

GRANGETOWN BAPTIST CHURCH

England & Wales · Charity number 500597

Details

Other names GRANGETOWN BAPTIST CHURCH CARDIFF

Status Registered

Legal form Trust

Registered 1971-01-04

Register [View on the Charity Commission register](#)

Contact

Address Grangetown Baptist Chapel
Clive Street
Grangetown
Cardiff
CF11 7HP

Phone 07956895818

Email ian.parry60@gmail.com

Website www.gbccardiff.org.uk

Activities

Objects: PROVIDING A PLACE OF PUBLIC WORSHIP FOR THE DISTRICT OR NEIGHBOURHOOD KNOWN AS GRANGETOWN. THE SAID PREMISES TO BE USED AS A PLACE OF PUBLIC RELIGIOUS WORSHIP BY THE SOCIETY OF PROTESTANT DISSENTERS CALLED PARTICULAR OF CALVINISTIC BAPTISTS AND ALSO BY SUCH OTHER PERSONS AS SHALL HEREAFTER BE UNITED TO THE SAID SOCIETY.

Activities: We hold services for public worship each Sunday. We also run regular youth and children's clubs, language classes, a foodbank, a toddlers group, a sewing class and a night shelter for the homeless through the winter.

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** CARDIFF
- Cardiff

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£178,902	£172,849	-	-
2024-03-31	£133,476	£146,000	-	-
2023-03-31	£111,817	£104,021	-	-
2022-03-31	£90,345	£89,161	-	-
2021-03-31	£119,782	£103,333	-	-

Trustees

Name	Role	Appointed
Rev IAN JAMES PARRY	Chair	2018-04-06
Alan Arthur COWLEY		2017-06-26
DR Michael SHEEN		2017-06-26
Daniel King		2023-01-25
David Llewellyn James		2023-01-25
Elizabeth Joy Parry		2019-11-13
Richard Thomas McDonald		2022-01-25

GRANGETOWN BAPTIST CHURCH

England & Wales - Charity number 500597

Accounts

GRANGETOWN BAPTIST CHURCH

REPORT AND ACCOUNTS
FOR THE YEAR ENDING 31ST MARCH 2025

C Management Services
69 Velindre Road
Whitchurch
Cardiff
CF14 2TF

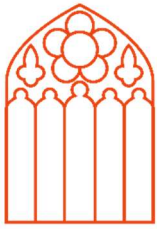
GRAMGETOWN BAPTIST CHURCH
FOR THE YEAR ENDED 31ST MARCH 2025

CHARITY INFORMATION

Trustees:	Ian James Parry Richard Thomas MacDonald Elizabeth Joy Parry Alan Arthur Cowley Dr Michael Sheen David Llewellyn James Daniel King Malcolm Firth (until 30 th April 2025)
Treasurer:	David Llewellyn James
Charitable position:	Registered Charity number 500597
Governing Document:	Trust dated 4 th January 1971
Address for correspondence:	Grangetown Baptist Church Clive Street Grangetown Cardiff CF11 7HP
Independent Examiner:	Paul Burnell ACMI C Management Services 69 Velindre Road CARDIFF CF14 2TF
Bankers:	Co-operative Bank 1 Balloon Street Manchester M60 4EP

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GRANGETOWN BAPTIST CHURCH

End of year report – 01/04/2024 - 31/03/2025

1. Context & vision

Grangetown is a diverse, complex, growing and strategic part of Cardiff. The population is 54% White, 24% Asian. Welsh speakers equate to 10%. 'Christians' number 29.7%, Muslims 30.4% and 33.5% have no religion.

Grangetown Baptist Church (GBC) has been serving Grangetown since 1865. Our vision is not only for our church, it is also for our community: we want to see Grangetown flourish. We are seeking to love and serve the people around us whatever they believe, however they choose to live, and whatever they think of us.

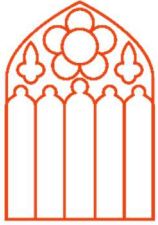
2. Our Strategy

1. 'Church' – To be a strong self-sustaining community of faith, that generates and shares spiritual, relational, educational, financial and social resources with the whole community, always as an expression of genuine love for people, whatever they might believe, however they choose to live, and whatever they might think of us.
2. 'Building' – For our building to be a community hub that is well known and well used as a place of safety, welcome and support for all. To be a 'third place' in the lives of many.
3. 'Availability' – To be open and available, as a community and a building, seven days a week.
4. 'The rising generation' – To focus on supporting young people. Grangetown cannot flourish unless its young people flourish.

3. Our Activities

Over the last year we have continued to pursue our charitable objectives in the following ways:

- Holding English classes consisting of four classes and a creche, currently with about 80 students, most of them Muslim women
- We run a weekly Foodbank and Foodmarket with about 100 people a week in attendance.
- We are seeking to take spiritual responsibility for the rising generation. We are building ministries that can create real community and take a child from birth right through to adulthood. These are our Toddlers group with over 90 families on the books, Sunday School and TownKids for under 11s, TownYouth and YouNite for young people of high school age, and then Young Adults. We seek to root this in intercessory prayer for every child that comes and every family that they represent. Every child in primary school in Grangetown visits the church twice during their primary school education. In Y2 they come for the Christmas story and in Y5 they hear the Easter story.



GRANGETOWN BAPTIST CHURCH

End of year report – 01/04/2024 - 31/03/2025

- We are also working and investing to send young people to residential camps.
- We run a daytime outreach Bible study with a light meal every Wednesday lunchtime for people we meet through the Foodmarket. There are about 20 people in attendance.
- We run a women's sewing class each week
- In the light of the struggles many men experience we also run a monthly session called ManKIND where men can find a supportive space. Six times a year we hold a café night and invite a speaker. The most recent one was a by a community mental health practitioner.
- We continue with our Sunday Services and prayer meetings. We run two services each Sunday which are livestreamed and increasing in attendance. Our weekly prayer meetings continue as does our daily prayer livestream
- Our international outreach workers have worked hard. However, a drop in our grant funding has meant that their employment will end in April 2025.

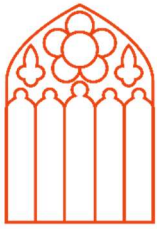
4. Boiler Replacement

During the year our boilers were condemned and urgent replacement recommended. This imposed a significant unexpected financial burden on us to the tune of a large five figure sum. Grant funding was sort and a reasonable proportion was provided initially. The Heating Engineers chosen, after seeking three quotes, recommended that the boilers be re-sited to within the main building from an outside boiler room and the radiator system in the church upgraded. After being able to pay approximately 75% of the cost using the Grant Funding and monies from our own internal fund raising, the company kindly offered to provide an interest free loan for the outstanding amount which has been met by Grant funding.

The boilers are now in full operation providing a much quicker warm up time and as the boilers are much more efficient, we have significantly reduced our carbon footprint.

5. Building Project

Our building is a significant resource that is already well used by our community. It is a key part of our overall strategy. Over recent years the church has grown significantly. Our Foodbank and Foodmarket, toddler's group, English classes, as well as our Sunday services are all struggling to accommodate the numbers and flow of people that are now coming. This has at times been an obstacle for vulnerable people as they have come seeking help.



GRANGETOWN BAPTIST CHURCH

End of year report – 01/04/2024 - 31/03/2025

Over a hundred years ago the church building was considerably enlarged. The vision, sacrifice and labour of that generation has served succeeding generations well. We believe it has fallen to us to follow their example in our own day.

Our plan is to redevelop the space between the two halves of our existing building. This will give the building a new centre and heart, open up new spaces, create new rooms, and connect the different parts of the building in new ways. We will also improve the kitchen and toilets and create disabled access to the first floor by installing a lift.

Our vision for the building is to create space for a community café. We believe this will achieve the following:

1. Give the building a much needed 'heart'.
2. Increase the effectiveness of our existing projects and facilitate their expansion.
3. Open up new possibilities that will enable us to level up our usefulness for the community.

We believe the development of the building will enable the following strategic developments:

1. Creating a 'third place' - A community Café will enable us to create a 'third place' of welcome, acceptance and safety for the whole community. This is a significant need in Grangetown. Whenever our doors are open, we find local people coming in looking for a welcome and a hot drink.
2. Employment and training - We have witnessed first-hand how hard it is for people to find work, especially when they are emerging from crisis. Our café would focus on training, upskilling and employing this group, offering opportunities in maintenance, management and hospitality. That might include young adults, the homeless, those just out of prison, asylum seekers and refugees, as well as those escaping addiction and modern-day slavery.
3. Supporting trafficking survivors - We have a strong relationship with Red Community and Manumit Coffee. We hope our café will partner with Manumit coffee, working together with them to raise awareness of modern-day slavery. We also hope to work in partnership with Red Community to support, train, upskill and employ trafficking survivors.

We have costed architect plans drawn up for this and are just beginning the process of seeking funding for the project.

The Trustees
Grangetown Baptist Church
April 2025

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF

GRANGETOWN BAPTIST CHURCH

I report on the accounts of the Trust for the period ended 31st March 2025, which are set out on pages 9 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me reasonable cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Burnell

Paul Burnell ACMI

9th May 2025

For and on behalf of:

C Management Services (trading name of C Mgmt Services Ltd)
69 Velindre Road
Cardiff CF14 2TF

GRANGETOWN BAPTIST CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
RECEIPTS					
<i>Receipts from generated funds</i>	2	101,799	-	101,799	97,563
<i>Receipts from charitable activities</i>	3	-	-	-	-
<i>Other receipts</i>	4	25,100	51,964	77,064	35,885
Interest received		39	-	39	28
Total Receipts		126,938	51,964	178,902	133,476
PAYMENTS					
Charitable activities	5	129,840	38,209	168,049	141,200
Governance costs		-	-	-	-
Loan Repayments		4,800	-	4,800	4,800
Total payments		134,640	38,209	172,849	146,000
Net Receipts/(Payments)		(7,702)	13,755	6,053	(12,524)
Transfers between funds		-	-	-	-
Fund balances at 1 st April 2024		51,986	755	52,741	65,265
Fund balances at 31 st March 2025		44,284	14,510	58,794	52,741

The notes on page 7 form part of these accounts.

GRANGETOWN BAPTIST CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST MARCH 2025

1. Fixed Assets

	Insurance Value	
	2025	2024
	£	£
The value of assets owned are:		
Buildings	4,756,751	4,238,234
Equipment	<u>155,344</u>	<u>155,344</u>
	4,912,095	4,393,578

2. Bank & Cash Balances

	2025	2024
	£	£
Cash at bank and in hand	<u>58,794</u>	<u>52,741</u>
	58,794	52,741

3. Other Assets and Liabilities

	2025	2024
	£	£
<i>Assets</i>		
Gift aid tax recovery not yet received	-	-
<i>Liabilities</i>		
Unbilled fee for Independent Examination	200	180

The accounts were approved by the Trustees and signed on their behalf on 9th May 2025 by David Llewellyn James as Treasurer

Signed: *D L James*

The notes on page 7 form part of these accounts.

GRANGETOWN BAPTIST CHURCH

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2025

1. Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities

2. Voluntary receipts

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Donations	101,799	-	101,799	97,563
	<u>101,799</u>	<u>-</u>	<u>101,799</u>	<u>97,563</u>

3. Receipts from charitable activities

Conferences and events	-	-	-	-
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4. Other Receipts

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Grant received	12,250	51,964	64,214	26,800
Rent	12,300	-	12,300	8,535
Other income	550	-	550	550
	<u>25,100</u>	<u>51,964</u>	<u>77,064</u>	<u>35,885</u>

5. Charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
a. Direct Charitable Costs				
Salaries & staff expenses	63,693	32,550	96,243	90,461
Ministry expenses	2,971	1,000	3,971	6,194
Youth & children	965	-	965	691
Evangelism	1,126	-	1,126	3,148
	<u>68,755</u>	<u>33,550</u>	<u>102,305</u>	<u>100,494</u>
b. Support and Administration				
Premises rental and expenses	45,612	4,659	50,271	31,460
Administration and general expenses	3,962	-	3,962	4,064
Insurance & professional fees	7,373	-	7,373	1,721
Catering	845	-	845	567
Training	54	-	54	197
	<u>57,846</u>	<u>4,659</u>	<u>62,505</u>	<u>38,009</u>
c. Grants				
World Mission	2,700	-	2,700	1,767
Benevolent gifts	539	-	539	930
	<u>3,239</u>	<u>-</u>	<u>3,239</u>	<u>2,697</u>

6. Staff and Trustees

The charity has three employed members of staff. Its activities are generally carried out by volunteers. No staff received salaries at a rate of more than £60,000 per annum.

The Pastor, Ian Parry, who is also a Trustee, was employed and received a salary of £47,059 in his capacity as Pastor of the church. Malcolm Firth, who is a Trustee, was employed and received a salary of £20,901 in his capacity as an International Outreach Worker. Malcolm's wife was also employed as an International Outreach Worker.

No remuneration or trustee expenses were paid to any other trustee during the year, nor to any person connected to them.

GRANGETOWN BAPTIST CHURCH

England & Wales - Charity number 500597

Accounts

GRANGETOWN BAPTIST CHURCH

**REPORT AND ACCOUNTS
FOR THE YEAR ENDING 31ST MARCH 2024**

**C Management Services
69 Velindre Road
Whitchurch
Cardiff
CF14 2TF**

GRAMGETOWN BAPTIST CHURCH
FOR THE YEAR ENDED 31ST MARCH 2024

CHARITY INFORMATION

Trustees:	Ian James Parry Richard Thomas MacDonald Timothy Shaun Prive (resigned 31/12/22) Elizabeth Joy Parry Sandra Maud Mcfarlane (resigned 30/11/22) Alan Arthur Cowley John David Wilding (deceased 7/8/22) Dr Michael Sheen David Llewellyn James (appointed 25/1/23) Daniel King (appointed 25/1/23) Malcolm Firth (appointed 1/4/23)
Treasurer:	David Llewellyn James
Charitable position:	Registered Charity number 500597
Governing Document:	Trust dated 4 th January 1971
Address for correspondence:	Grangetown Baptist Church Clive Street Grangetown Cardiff CF11 7HP
Independent Examiner:	Paul Burnell ACMI C Management Services 69 Velindre Road CARDIFF CF14 2TF
Bankers:	Co-operative Bank 1 Balloon Street Manchester M60 4EP

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GRANGETOWN BAPTIST CHURCH

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31ST MARCH 2024

The Trustees have pleasure in submitting the Report and Accounts for the period ended 31st March 2024.

Throughout this year (April 2023-March 2024) we have continued to pursue our charitable objectives.

Our regular Sunday Services have continued and attendance has grown significantly, regularly reaching 120 people on a Sunday morning, with many visitors and the gallery in use.

We have added to our staff by employing two additional workers on a part-time basis. Their focus is in reaching out to the international community around us.

The English Classes continue to grow with up to 80 students in attendance on Thursdays and Fridays.

The Toddlers Group has gone from strength to strength with about thirty children in attendance.

Foodbank and Food Market continue to meet the needs of our community, with about 100 people coming on a Friday lunchtime to receive food parcels.

People have come to our Sunday services through all of these ministries. Our weekly prayer meeting continues and is growing. Our membership has continued to grow. It is now about 75 people.

Sunday School and Town Kids continued to be well attended.

Over the year we have initiated and completed a number of maintenance and refurbishment projects on the building. This work continues. We are also currently pursuing some major building works to renew our boilers and heating system as well as to create more space for the activities of the church

Our online presence continues also. We stream our Sunday Services and a daily livestream at 8.45am Tuesday to Friday during school terms continues also.

Our financial situation continues to be stable despite the significant increases in expenditure.

We to look to God to continue to build his church in the year to come.

This report is signed on behalf of the Trustees on 29th May 2024 by

Ian Parry

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF

GRANGETOWN BAPTIST CHURCH

I report on the accounts of the Trust for the period ended 31st March 2024, which are set out on pages 9 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me reasonable cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Burnell

Paul Burnell ACMI

29th May 2024

For and on behalf of:

C Management Services (trading name of C Mgmt Services Ltd)
69 Velindre Road
Cardiff CF14 2TF

GRANGETOWN BAPTIST CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
RECEIPTS					
<i>Receipts from generated funds</i>	2	97,563	-	97,563	70,767
<i>Receipts from charitable activities</i>	3	-	-	-	-
<i>Other receipts</i>	4	9,085	26,800	35,885	40,972
Interest received		28	-	28	78
Total Receipts		106,676	26,800	133,476	111,817
PAYMENTS					
Charitable activities	5	114,400	26,800	141,200	99,221
Governance costs		-	-	-	-
Loan Repayments		4,800	-	4,800	4,800
Total payments		119,200	26,800	146,000	104,021
Net Receipts/(Payments)		(12,524)	-	(12,524)	7,796
Transfers between funds		-	-	-	-
Correction to last year's unrestricted figure		78			
Fund balances at 1 st April 2023		64,432	755	65,265	57,469
Fund balances at 31 st March 2024		51,986	755	52,741	65,265

The notes on page 7 form part of these accounts.

GRANGETOWN BAPTIST CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST MARCH 2024

1. Fixed Assets

	Insurance Value	
	2024	2023
	£	£
The value of assets owned are:		
Buildings	4,238,234	3,918,140
Equipment	<u>155,344</u>	<u>155,344</u>
	4,393,578	4,073,484

2. Bank & Cash Balances

	2024	2023
	£	£
Cash at bank and in hand	<u>52,741</u>	<u>65,265</u>
	52,741	65,265

3. Other Assets and Liabilities

	2024	2023
	£	£
<i>Assets</i>		
Gift aid tax recovery not yet received	-	-
<i>Liabilities</i>		
Unbilled fee for Independent Examination	180	180

The accounts were approved by the Trustees and signed on their behalf on 29th May 2024 by David Llewellyn James as Treasurer

Signed:

The notes on page 7 form part of these accounts.

GRANGETOWN BAPTIST CHURCH

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2024

1. Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities

2. Voluntary receipts	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Donations	97,563	-	97,563	70,767
	97,563	-	97,563	70,767

3. Receipts from charitable activities

Conferences and events

-	-	-
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4. Other Receipts

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Grant received	-	26,800	26,800	31,300
Rent	8,535	-	8,535	8,295
Other income	550	-	550	1,377
	9,085	26,800	35,885	40,972

5. Charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
a. Direct Charitable Costs				
Salaries & staff expenses	63,661	26,800	90,461	52,326
Ministry expenses	6,194	-	6,194	5,010
Youth & children	691	-	691	966
Evangelism	3,148	-	3,148	2,381
	73,694	26,800	100,494	60,683

b. Support and Administration

Premises rental and expenses	31,460	-	31,460	24,668
Administration and general expenses	4,064	-	4,064	4,245
Insurance & professional fees	1,721	-	1,721	4,389
Catering	567	-	567	857
Training	197	-	197	666
	38,009	-	38,009	34,825

c. Grants

World Mission	1,767	-	1,767	1,379
Benevolent gifts	930	-	930	2,334
	2,697	-	2,697	3,713

6. Staff and Trustees

The charity has three employed members of staff. Its activities are generally carried out by volunteers. No staff received salaries at a rate of more than £60,000 per annum.

The Pastor, Ian Parry, who is also a Trustee, was employed and received a salary of £44,450 in his capacity as Pastor of the church.

No remuneration or trustee expenses were paid to any other trustee during the year, nor to any person connected to them.

GRANGETOWN BAPTIST CHURCH

England & Wales - Charity number 500597

Accounts

GRANGETOWN BAPTIST CHURCH

REPORT AND ACCOUNTS
FOR THE YEAR ENDING 31ST MARCH 2023

C Management Services
69 Velindre Road
Whitchurch
Cardiff
CF14 2TF

GRAMGETOWN BAPTIST CHURCH
FOR THE YEAR ENDED 31ST MARCH 2023

CHARITY INFORMATION

Trustees:	Ian James Parry Richard Thomas MacDonald Timothy Shaun Prive Elizabeth Joy Parry Sandra Maud Mcfarlane Alan Arthur Cowley John David Wilding Dr Michael Sheen
Treasurer:	Richard Thomas MacDonald
Charitable position:	Registered Charity number 500597
Governing Document:	Trust dated 4 th January 1971
Address for correspondence:	Grangetown Baptist Church Clive Street Grangetown Cardiff CF11 7HP
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GRANGETOWN BAPTIST CHURCH

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31ST MARCH 2023

The Trustees have pleasure in submitting the Report and Accounts for the period ended 31st March 2022.

Throughout this year (April 2022-March 2023) we have continued to pursue our charitable objectives.

Our regular Sunday Services have continued, and our attendance has continued to grow, regularly reaching one hundred people on a Sunday morning, with many visitors and the gallery in regular use.

The English Classes have continued to develop, these classes have been enhanced since we have employed two part-time international workers. One of their many aims is to deepen the relationships with the English class students and the wider international community. We have also held a number of international evenings to celebrate the different nations that are represented by our church family.

The Toddlers Group has gone from strength to strength with about thirty children in attendance.

We are still operating both the Foodbank and the Fareshare market on a Friday afternoon. Both these services are very busy with well over sixty families coming every week.

People have come to our Sunday services through all of these ministries. Our weekly prayer meeting continues and is growing.

Sunday School continues to be well attended and our membership has continued to grow. After a short break we have resumed our Townkids sessions on a Sunday evening with around 8 children in attendance.

As with any building we are continually looking at how we can improve and maintain our building. We have a number of projects that we are looking at starting in the near future.

Our online presence continues also. We stream our Sunday Services and a daily livestream at 8.45am each weekday continues also.

We continue to thank God for the financial situation of the church. We are greatly encouraged by this.

We continue to invest in training with the aim of supporting our volunteers and raising up new leaders in the church.

We look to God to continue to build his church in the year to come.

This report is signed on behalf of the Trustees on 16th June 2023 by

Ian Parry

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF

GRANGETOWN BAPTIST CHURCH

I report on the accounts of the Trust for the period ended 31st March 2023, which are set out on pages 9 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me reasonable cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Burnell

Paul Burnell ACMI

16th June 2023

For and on behalf of:

C Management Services (trading name of C Mgmt Services Ltd)
69 Velindre Road
Cardiff CF14 2TF

GRANGETOWN BAPTIST CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
RECEIPTS					
<i>Receipts from generated funds</i>	2	70,767	-	70,767	62,462
<i>Receipts from charitable activities</i>	3	-	-	-	-
<i>Other receipts</i>	4	22,672	18,300	40,972	27,883
Interest received		78	-	78	220
Total Receipts		93,517	18,300	111,817	90,565
PAYMENTS					
Charitable activities	5	80,921	18,300	99,221	84,361
Governance costs		-	-	-	-
Loan Repayments		4,800	-	4,800	4,800
Total payments		85,721	18,300	104,021	89,161
Net Receipts/(Payments)		7,796	-	7,796	1,404
Transfers between funds		-	-	-	-
Fund balances at 1 st April 2022		56,714	755	57,469	56,065
Fund balances at 31 st March 2023		64,432	755	65,265	57,469

The notes on pages 11-12 form part of these accounts.

GRANGETOWN BAPTIST CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST MARCH 2023

1. Fixed Assets

	Insurance Value	
	2023	2022
	£	£
The value of assets owned are:		
Buildings	3,918,140	3,149,073
Equipment	<u>155,344</u>	<u>121,324</u>
	4,073,48	3,270,397

2. Bank & Cash Balances

	2023	2022
	£	£
Cash at bank and in hand	<u>65,265</u>	<u>57,469</u>
	65,265	57,469

3. Other Assets and Liabilities

	2023	2022
	£	£
<i>Assets</i>		
Gift aid tax recovery not yet received	-	-
<i>Liabilities</i>		
Unbilled fee for Independent Examination	180	180

The accounts were approved by the Trustees and signed on their behalf on 16th June 2023 by Richard McDonald as Treasurer

Signed:

The notes on page 10 form part of these accounts.

GRANGETOWN BAPTIST CHURCH

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2022

1. Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities

2. Voluntary receipts

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Donations	70,767	-	70,767	62,462
	70,767	-	70,767	62,462

3. Receipts from charitable activities

Conferences and events	-	-	-	-
------------------------	---	---	---	---

4. Other Receipts

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Grant received	13,000	18,300	31,300	18,300
Rent	8,295	-	8,295	9,250
Other income	1,377	-	1,377	333
	22,672	18,300	40,972	27,883

5. Charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
--	----------------------------	--------------------------	--------------------	--------------------

a. Direct Charitable Costs

Salaries & staff expenses	34,026	18,300	52,036	41,730
Ministry expenses	5,010	-	5,010	5,448
Youth & children	966	-	966	1,113
Evangelism	2,381	-	2,381	819
	42,383	18,300	60,683	49,110

b. Support and Administration

Premises rental and expenses	24,668	-	24,668	24,200
Administration and general expenses	4,245	-	4,245	2,597
Insurance & professional fees	4,389	-	4,389	3,600
Catering	857	-	857	758
Training	666	-	666	441
	34,825	-	34,825	31,596

c. Grants

World Mission	1,379	-	1,379	2,449
Benevolent gifts	2,334	-	2,334	1,206
	3,713	-	3,713	3,655

6. Staff and Trustees

The charity has three employed members of staff. Its activities are generally carried out by volunteers. No staff received salaries at a rate of more than £60,000 per annum.

The Pastor, Ian Parry, who is also a Trustee, was employed and received a salary of £42,333 in his capacity as Pastor of the church.

No remuneration or trustee expenses were paid to any other trustee during the year, nor to any person connected to them.

GRANGETOWN BAPTIST CHURCH

England & Wales - Charity number 500597

Accounts

GRANGETOWN BAPTIST CHURCH

**REPORT AND ACCOUNTS
FOR THE YEAR ENDING 31ST MARCH 2022**

**C Management Services
69 Velindre Road
Whitchurch
Cardiff
CF14 2TF**

GRAMGETOWN BAPTIST CHURCH
FOR THE YEAR ENDED 31ST MARCH 2022

CHARITY INFORMATION

Trustees:	Ian James Parry Richard Thomas MacDonald (appointed 25 January 2022) Timothy Shaun Prive (appointed 25 January 2022) Elizabeth Joy Parry Sandra Maud Mcfarlane Alan Arthur Cowley John David Wilding Dr Michael Sheen
Treasurer:	Richard Thomas MacDonald
Charitable position:	Registered Charity number 500597
Governing Document:	Trust dated 4 th January 1971
Address for correspondence:	Grangetown Baptist Church Clive Street Grangetown Cardiff CF11 7HP
Independent Examiner:	Paul Burnell ACMI C Management Services 69 Velindre Road CARDIFF CF14 2TF
Bankers:	Co-operative Bank 1 Balloon Street Manchester Lancs M60 4EP

CONTENTS

	Page
Charity Information	2
Trustees Report	3
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Statement of Assets and Liabilities	6
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GRANGETOWN BAPTIST CHURCH

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31ST MARCH 2022

The Trustees have pleasure in submitting the Report and Accounts for the period ended 31st March 2022.

Throughout this year (April 2021-March 2022) we have continued to pursue our charitable objectives.

Our regular Sunday Services have continued and attendance has grown significantly, regularly reaching one hundred people on a Sunday morning, with many visitors and the gallery in regular use.

The English Classes have developed significantly with a new leader developing the curriculum and many more students attending on both Thursdays and Fridays.

The Toddlers Group has gone from strength to strength with about thirty children in attendance.

Alongside the ongoing work of the Foodbank, we have, this year, opened a Food Market in partnership with Fareshare. This new service supports about sixty households a week on a first come first serve basis, offering mainly fresh food donated by local supermarkets and collected by volunteers from the church.

People have come to our Sunday services through all of these ministries. Our weekly prayer meeting continues and is growing.

The Night Shelter ran on Monday nights over the early part of the winter, but was discontinued because of a lack of demand.

Sunday School and Town Kids continue to be well attended and our membership has continued to grow.

Over the year we have initiated and completed a number of maintenance and refurbishment projects on the building. This work continues.

Our online presence continues also. We stream our Sunday Services and a daily livestream at 8.45am each weekday continues also. We have run a number of introductory courses online through the year over zoom.

Our financial situation is improving in a very encouraging way.

We have also invested in training with the aim of supporting our volunteers and raising up new leaders in the church

We to look to God to continue to build his church in the year to come.

This report is signed on behalf of the Trustees on 29th September 2022 by

Ian Parry

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF

GRANGETOWN BAPTIST CHURCH

I report on the accounts of the Trust for the period ended 31st March 2022, which are set out on pages 9 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me reasonable cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Burnell

Paul Burnell ACMI

29th September 2022

For and on behalf of:

C Management Services (trading name of C Mgmt Services Ltd)
69 Velindre Road
Cardiff CF14 2TF

Date: xxxxxxxxxxxx

GRANGETOWN BAPTIST CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
RECEIPTS				
<i>Receipts from generated funds</i>	2	60,734	1,728	62,462
<i>Receipts from charitable activities</i>	3	-	-	-
<i>Other receipts</i>	4	9,583	18,300	27,883
Interest received		220	-	220
Total Receipts		<u>70,537</u>	<u>20,028</u>	<u>90,565</u>
PAYMENTS				
Charitable activities	5	65,088	19,273	84,361
Governance costs		-	-	-
Loan Repayments		4,800	-	4,800
Total payments		<u>69,888</u>	<u>19,273</u>	<u>89,161</u>
Net Receipts/(Payments)		649	755	1,404
Transfers between funds		-	-	-
Fund balances at 1 st April 2021		<u>56,065</u>	-	<u>56,065</u>
Fund balances at 31 st March 2022		<u>56,714</u>	<u>755</u>	<u>57,469</u>

The notes on pages 11-12 form part of these accounts.

GRANGETOWN BAPTIST CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST MARCH 2022

1. Fixed Assets

	Insurance Value 2022 £
The value of assets owned are:	
Buildings	3,149,073
Equipment	<u>121,324</u>
	3,270,397

2. Bank & Cash Balances

	2022 £
Cash at bank and in hand	<u>57,469</u>
	57,469

3. Other Assets and Liabilities

	2022 £
<i>Assets</i>	
Gift aid tax recovery not yet received	-
<i>Liabilities</i>	
Unbilled fee for Independent Examination	180

The accounts were approved by the Trustees and signed on their behalf on 29th September 2022 by Richard McDonald as Treasurer

Signed:

The notes on page 10 form part of these accounts.

GRANGETOWN BAPTIST CHURCH

England & Wales - Charity number 500597

Accounts

GRANGETOWN BAPTIST CHURCH

Annual Report for the Charity Commission – 01/04/2020 - 31/03/2021

Throughout this year (April 2020 to March 2021) we have continued to pursue our charitable objectives.

Despite the lockdowns, as soon as we were able to meet, we have done so. Our regular Sunday Services have continued and attendance has grown significantly. The English Classes have met as they have been able. They too have known considerable growth. There are now four classes on a Thursday and three on a Friday. The Night Shelter ran on Monday nights over the winter months in a limited and COVID safe way. The Foodbank has continued to run on Fridays throughout the year. People have come to our Sunday services through all of these ministries. Our weekly prayer meeting continues and is growing.

Sunday School and Town Kids continue to be well attended and our membership has continued to grow.

Over the year we have initiated and completed a large number of maintenance and refurbishment projects on the building. This work continues.

Our online presence continues also. We stream our Sunday Services and our daily livestream at 8.45am each weekday morning continues also. We have run a number of introductory courses online through the year over zoom.

Our financial situation is improving in a very encouraging way.

We have also invested in training with the aim of raising up new leaders in the church

It has been a busy and, with COVID, a very challenging year. We to look to God to continue to build his church in the year to come.

The Trustees

Grangetown Baptist Church

Grangetown Baptist Church: Income & Expenditure, 2020 - 2021.

Financial year:	2019-2020	2020-2021
Income:	£	£
Standing orders	3520=00	3140=00
Stewardship services	16993=42	23567=20
Tithes & offerings	12478=66	13497=47
Tithe.ly		1890=34
Deposit account interest	7=53	6=23
Donation via C.A.F.	100=00	
Donation re. Christianity Explored	1000=00	
Donation from Ebenezer re. C.W.U.	50=00	
Interest free loan		35000=00
Minor items		2750=00
Welsh Government 695=52		
P.B.F. Grant 29400=00	29400=00	
Donations for P.B.F.	181=44	
Fieldsdene Trust [grant re sound system etc.]	10000=00	
SSE refund [change of meter 129 Clive St.]		23=33
Rents: 129 Clive Street 9805=00		1065=00
English Class 30=00		470=00
Funeral of Beryl Holcombe	198=95	
Estate of Beryl Holcombe	3000=00	
In memory of Elvira Lewis	5000=00	
Harvest	165=70	
Carols @ Asda [night shelter - microwave]		264=69
Quiz night for T.E.A.R. Fund	156=38	

	2019-2020	2020-2021
	£	£
Sale of scrap metals	111=99	
Re. loan of scaffolding	100=00	
Total Income:	85266=62	119781=76
 Expenditure:		
Loan repayments		800=00
Sent to P.B.F.	181=44	
Moderator	400=00	
Tax & NI re [Moderator last year &] Pastor	9993=02	9920=53
Pastor [net salary]	30594=50	31324=88
C Management Services	140=00	130=00
B.U. Pension Fund	2265=39	25083=46
Pulpit fees	510=00	300=00
Support for Marcos		3020=32
Administration		5645=65
I.C.O. fee*	40=00	
Harvest: Samaritan's Purse	82=85	
Christians against poverty	82=85	
T.E.A.R. Fund	156=38	
Catering re T.E.A.R. Fund quiz night	77=65	
Reach Across	200=00	
Benevolence	586=55	200=00
Church heating [gas from CNG]	3794=10	2928=53
Water	229=30	158=81
Night Shelter	297=84	

	2019-2020	2020-2021
	£	£
Microwave oven [requested by Night Shelter]	287=99	
Electricity	960=00	960=00

Catering		45=79
Outreach		1475=73
Books / tracts / printing	1393=41	
Church Themes package	81=30	
Paper [Easter Cracked booklets]	7=00	
Persian DVD re Christianity Explored	21=83	
Chapel buildings	23273=76	14916=16
Insurance: 129 Clive St.	283=72	292=79
Chapel buildings	2891=27	2960=51
129 Clive Street		414=00
Refreshment supplies	217=31	
Janitorial supplies	986=22	471=18
CDC Specialists [cleaning]	660=00	864=00
Café church	94=05	
Telephone & broadband	714=12	836=97
129 Clive St.	4260=24	
Youth: general expenses	175=70	
Holiday bible club	86=52	
Sunday School	16=48	
Toddlers	104=21	
Subscriptions	333=38	393=26
Minor items		190=00

	2019-2020	2020-2021
	£	£

Photocopier*: 1 st office	199=28	
Siemens Financial Servs.	581=40	
WebBox*	180=00	
Total Expenditure:	87441=06	103332=57

Closing balances at Co-Operative Bank 31st March:

Community Directplus A/c [current]	37843=32	53986=28
Business Select Instant Access A/c	<u>1772=14</u>	<u>2078=37</u>
Total	39615=46	56064=65

Bank Reconciliation

Opening Balances	39615=46
Total income	<u>119781=76</u>
	159397=22
Less total expenditure	<u>103332=57</u>
Closing Balance	56064=65



Section A

Independent Examiner's Report

Report to the trustees/
members of

GRANGETOWN BAPTIST CHURCH

On accounts for the year
ended

31st MARCH 2021

Charity no
(if any)

500597

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

27/9/2021

Name:

PAUL BURNELL

Relevant professional
qualification(s) or body
(if any):

ACMI - Associate of Chartered Management Institute

Address:

69 VELINORE ROAD

WHITCHURCH

CARDIFF CF14 2TF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

Grangetown Baptist Church: Income & Expenditure, 2020 - 2021.

Financial year:	2019-2020	2020-2021
Income:	£	£
Standing orders	3520=00	3140=00
Stewardship services	16993=42	23567=20
Tithes & offerings	12478=66	13497=47
Tithe.ly		1890=34
Deposit account interest	7=53	6=23
Donation via C.A.F.	100=00	
Donation re. Christianity Explored	1000=00	
Donation from Ebenezer re. C.W.U.	50=00	
Interest free loan		35000=00
Minor items		2750=00
Welsh Government		695=52
P.B.F. Grant	29400=00	29400=00
Donations for P.B.F.	181=44	
Fieldsdene Trust [grant re sound system etc.]	10000=00	
SSE refund [change of meter 129 Clive St.]	23=33	
Rents: 129 Clive Street	1065=00	9805=00
English Class	470=00	30=00
Funeral of Beryl Holcombe	198=95	
Estate of Beryl Holcombe	3000=00	
In memory of Elvira Lewis	5000=00	
Harvest	165=70	
Carols @ Asda [night shelter - microwave]	264=69	
Quiz night for T.E.A.R. Fund	156=38	

	2019-2020	2020-2021
	£	£
Sale of scrap metals	111=99	
Re. loan of scaffolding	100=00	
Total Income:	85266=62	119781=76
Expenditure:		
Loan repayments		800=00
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Pastor [net salary]	30594=50	31324=88
C Management Services	140=00	130=00
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Pulpit fees	510=00	300=00
Support for Marcos		3020=32
Administration		5645=65
I.C.O. fee*	40=00	
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Christians against poverty	82=85	
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Water	229=30	158=81
Night Shelter	297=84	

	2019-2020	2020-2021
	£	£
Microwave oven [requested by Night Shelter]	287=99	
Electricity	960=00	960=00
Catering		45=79
Outreach		1475=73
Books / tracts / printing	1393=41	
Church Themes package	81=30	
Paper [Easter Cracked booklets]	7=00	
Persian DVD re Christianity Explored	21=83	
Chapel buildings	23273=76	14916=16
Insurance: 129 Clive St.	283=72	292=79
Chapel buildings	2891=27	2960=51
129 Clive Street		414=00
Refreshment supplies	217=31	
Janitorial supplies	986=22	471=18
CDC Specialists [cleaning]	660=00	864=00
Café church	94=05	
Telephone & broadband	714=12	836=97
129 Clive St.	4260=24	
Youth: general expenses	175=70	
Holiday bible club	86=52	
Sunday School	16=48	
Toddlers	104=21	
Subscriptions	333=38	393=26
Minor items		190=00

	2019-2020	2020-2021
	£	£
Photocopier*: 1 st office	199=28	
Siemens Financial Servs.	581=40	
WebBox*	180=00	
Total Expenditure:	87441=06	103332=57
Closing balances at Co-Operative Bank 31 st March:		
Community Directplus A/c [current]	37843=32	53986=28
Business Select Instant Access A/c	<u>1772=14</u>	<u>2078=37</u>
Total	39615=46	56064=65

Bank Reconciliation

Opening Balances	39615=46
Total income	<u>119781=76</u>
	159397=22
Less total expenditure	<u>103332=57</u>
Closing Balance	56064=65