



## **Partners in Service**

**Annual Report and Accounts**

**for the year ended 31st March 2025**

**Delhi Bible Institute's  
UK representative charity  
(Registered no: 327424)**

**PARTNERS IN SERVICE**  
**YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**PARTNERS IN SERVICE**

**LEGAL AND ADMINISTRATIVE INFORMATION**

**YEAR ENDED 31<sup>ST</sup> MARCH 2025**

**CHARITY NAME:**

Partners in Service

**WORKING NAME:**

DBI Partners UK

**CHARITY REGISTERED NUMBER:**

327424

**CORRESPONDENCE ADDRESS:**

1 King Edward Road  
Bath  
BA2 3PB

**EMAIL ADDRESS:**

[admin@dbipartnersuk.org.uk](mailto:admin@dbipartnersuk.org.uk)

**WEBSITE:**

[www.partnersinservice.org.uk](http://www.partnersinservice.org.uk)

**CURRENT TRUSTEES:**

Rev David Johnston (Chair until 21/3/25)  
Rev Philip Hair (Vice Chair until 21/3/25 and then Chair)  
Mr Stephen Dalling (Secretary)  
Mr Richard Henry (Treasurer)  
Rev Alastair Dunlop  
Rev Prebendary Ian Lewis  
Rev Howard Mason  
Mrs Dorothy Pavey  
Dr Sally Raheja  
Rev Michael Smailes

**BANKERS:**

CAF Bank Ltd  
25 Kings Hill Avenue  
Kings Hill  
West Malling  
Kent  
ME19 4LQ

**INDEPENDENT EXAMINER:**

Streets Bush Limited  
Melrose House  
Pynes Hill  
Exeter  
EX2 5AZ

**PARTNERS IN SERVICE**  
**TRUSTEES' ANNUAL REPORT**  
**YEAR ENDED 31<sup>ST</sup> MARCH 2025**

The Trustees present their annual report and financial statements of Partners in Service ('the Charity'/'the Trust') for the year ended 31<sup>st</sup> March 2025. The financial statements have been prepared in accordance with the accounting policies set out on pages 11 and 12 and comply with the Charity's Trust Deed, the Charities Act 2011, the Statement of Recommended Practice: Accounting and Reporting by Charities Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2019) and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102).

**Objectives and activities**

The principal object of the Charity is to promote the good news of the Lord Jesus Christ through actions which are prompted by the love and example of His life. This is done mainly by supporting the work of Delhi Bible Institute ('DBI'); encouraging financial support of its work through the distribution of news and other DBI resources; and organising visits to the UK by the National Director. DBI has been based at Bible Bhavan since 1966, and currently operates from 13 centres in 12 states in India.

Partners in Service is DBI's UK representative charity and uses the name 'DBI Partners UK'.

In addition to the Trust's principal object of supporting DBI, its other objects are to relieve those in need in developing countries and deprived areas, and to support any other charitable objects as the Trustees shall from time to time determine.

Care is taken by the Trust when deciding how to fulfil its objects and carry out its duties and responsibilities, and to ensure that DBI, and any other work the Trust supports, are able and willing to use the funds for the benefit of the public or identifiable sections of the public and in keeping with the Trust's objects.

In selecting what and whom to support during the year, the Trustees and the Trust have considered the Charity Commission's Guidance on public benefit and in particular the Commission's specific guidance on charities for the advancement of religion and its guidance on the prevention and relief of poverty for the public benefit.

The Trust continues to meet its legal requirements in a variety of ways, including supporting DBI.

**Grant making policy**

The majority of activities undertaken by the Trust are in support of the work of DBI.

The Trust does occasionally channel funding to other charitable causes, in accordance with its objects and responsibilities as set out above.

**Achievement and performance**

We are so grateful for the ongoing generous support of so many - particularly this year in response to the appeals we ran during the year. The funds we raised were 70% higher than funds raised in the previous financial year. Apart from the ongoing support for the work of DBI, the Trust raised £255,000 to help purchase new ashrams. In addition, the Trust launched an appeal in the autumn called Loving the Poorest 2024 which raised funds to provide warm clothes and hot food during the colder winter months.

This year has been one of celebration - giving thanks for past objectives met and the launching of new vision. We were able to send a team of three to India to take part in the formal signing off of the achievement of the last 20 years of vision (Vision 2025), and the launch of the vision for the next 20 years (Vision 2045). DBI also celebrated its 70<sup>th</sup> anniversary both in India, and here in the UK during the National Director's visit in early 2025.

**PARTNERS IN SERVICE**  
**TRUSTEES' ANNUAL REPORT**  
**YEAR ENDED 31<sup>ST</sup> MARCH 2025**

The trustees held their usual annual meeting on 21<sup>st</sup> March 2025 which DBI's National Director attended in person.

**Financial review**

The generosity of individuals, churches, and trusts has again been evident during the course of the year. Total income received was £510,278; expenditure amounted to £392,049. As indicated above, donations have significantly increased this year over and above our normal range, partly due to increased activity around the 70<sup>th</sup> anniversary celebrations/Vision 2025/Vision 2045, and partly as a result of the extra employee input.

Net movement in funds was £118,229, leaving total funds carried forward £392,489 (£17,725 unrestricted, £374,764 restricted funds).

General gifts (including interest and gift aid) totalled £166,678 (see Note 5). As with all unspecified gifts received by the Trust, these gifts were allocated to the DBI (General) Fund.

In addition to these general gifts, specific donations included gifts for social projects, a healing/retreat centre, pastoral relief, and local centres. The total donated to these projects was £343,307 (including gift aid). Overall giving across all restricted funds (including interest and gift aid) was £509,985 compared with the previous year's income of £299,889.

Such generosity enabled Trustees to transfer a total of £347,691 to DBI for their various projects (up by a little over £118,000 from the previous year) and spend £44,358 in promoting the work of DBI and running the Charity (up by over £9,000 from the previous year). See Notes 5 and 12.

Trustees give thanks for the commitment of all those who have supported Partners in Service over the past year, whether financially, through prayer, or by donating their time. Both the DBI team in North India and those at Partners in Service have been much encouraged by the increased activity and engagement of supporters over the past year.

Sometimes ear-marked gifts are not requested for onward transfer during the year in which the gift is made, but Trustees do ensure that any such money required in the following year is forwarded without delay. At the same time, it is incumbent upon the Trust to ensure that it holds enough restricted funds to cover those ongoing costs to which the Trust is committed.

The Trust does not own property.

The Trust continues to be confident of meeting its obligations into the future.

**Plans for Future Periods**

Looking ahead, we hope to continue to support DBI in a similar way: raising funds for areas most needed (for example we have already launched LTP25 – a repeat of last year's appeal for warm clothing and hot food), and continue to raise funds for particular ashrams.

**PARTNERS IN SERVICE**  
**TRUSTEES' ANNUAL REPORT**  
**YEAR ENDED 31<sup>ST</sup> MARCH 2025**

**Reserves policy**

The Trust's Reserves Policy is regularly reviewed as a matter of good practice.

The Trust aims to have sufficient funds from year to year to facilitate the work of Delhi Bible Institute and in particular, to provide against fluctuations in DBI's income and expenditure needs.

In pursuance of this aim, the Trust continues to be transparent with DBI regarding its funds. The Trust aims to provide agreed quarterly reporting to the National Director of DBI and endeavours to hold reserves, in its restricted DBI (General) Fund, which are at least equivalent to the Trust's general annual giving to DBI needs. This year the Trust advised DBI that it could expect its general giving, via six bi-monthly payments from its DBI (General) Fund, to total £180,000. This figure would have equated to the Trust's desired reserves for this year. In the event, DBI requested an additional £102,792 from the Trust's DBI (General) Fund (see Note 5). The Trust's reserves at the year-end comprised the balances of its Unrestricted Fund and the DBI (General) Fund totalling £136,359. This level of reserves falls short of the Trust's Reserves Policy which will be reviewed by the Trustees no later than at their next annual meeting.

The Trust does not expect any of its other sub-funds to accumulate more than modest reserves and would anticipate that these will normally have year end balances of less than £10,000. Should sub-funds have more sizeable amounts, the Trust will discuss with DBI how the money accumulated in the sub-funds can be used, in line with the purpose of the sub-fund.

The intention of the Trustees is that this Policy should not place any maximum on the level of funds which can properly be held by the Trust, at any one time, to be used for the furtherance of the work of DBI. For avoidance of doubt this Policy will not prevent the Trust from forwarding to DBI any funds held by the Trust for the furtherance of DBI's work which are requested by DBI. The nature and timing of projects supported in India means that from time to time reserves may fall below the one year target.

**Risk management**

The Trustees have examined the major organisational risks which the Trust faces. The Trustees are confident that these risks are relatively minimal given the nature of its work, the donations made to it and the modest costs that it incurs in respect of its employees.

**Structure, governance, and management**

Partners in Service is a UK registered charity (number 327424), and is constituted under a trust deed dated 2nd March 1987, as amended by a supplemental deed dated 12th August 1996. The Trust has in recent years adopted a working name: 'DBI Partners UK', and this is registered as such at the Charity Commission.

Trustees are appointed by the Board of Trustees and serve for an indefinite period. They meet at least annually.

During the year, Rev David Johnston served as Chair of Trustees until the conclusion of the Annual General Meeting held on 21<sup>st</sup> March 2025. He had served the Charity in this capacity since 10<sup>th</sup> April 2010. We are very grateful for his leadership and commitment throughout his term of office. Immediately following the AGM, Rev Philip Hair, who had previously served as Vice Chair, was appointed as Chair of Trustees with effect from 21<sup>st</sup> March 2025. The role of Vice Chair is currently under review.

**PARTNERS IN SERVICE**  
**TRUSTEES' ANNUAL REPORT**  
**YEAR ENDED 31<sup>ST</sup> MARCH 2025**

Those Trustees who have served during the year and up to the date the report was approved are as follows:

Rev David Johnston (Chair until 21/3/25)  
Rev Philip Hair (Vice Chair until 21/3/25 and then Chair)  
Mr Stephen Dalling (Secretary)  
Mr Richard Henry (Treasurer)  
Rev Alastair Dunlop  
Rev Prebendary Ian Lewis  
Rev Howard Mason  
Mrs Dorothy Pavay  
Dr Sally Raheja  
Rev Michael Smailes

In addition, since March 2019 and in accordance with the Charity's constitution, an Executive Committee has operated to progress appropriate Trust business outside of full meetings of the Trustees. Such business is determined by a committee of at least three Trustees.

New Trustees are selected on the basis of their experience, skills, and knowledge of Christian work in India and across the world.

**Trustees' responsibilities in relation to the financial statements**

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf by:

**Rev Philip Hair**  
**Chair of Trustees**  
Date:



## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF

### PARTNERS IN SERVICE

I report to the charity trustees on my examination of the accounts of the Trust for the year ended 31<sup>st</sup> March 2025 which are set out on pages 7 to 17.

#### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the Trust are not required to be audited and are eligible for independent examination, I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Independent examiner's statement**

I have completed my examination. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

I confirm that no material matters have come to my attention in connection with the examination that give me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs S Truran FCCA FCA  
Streets Bush Limited  
Melrose House  
Pynes Hill  
Exeter  
EX2 5AZ

Date 21 January 2026



**PARTNERS IN SERVICE  
BALANCE SHEET  
AS AT 31<sup>ST</sup> MARCH 2025**

	Note	£	At 31 <sup>ST</sup> March 2025 £	At 31 <sup>ST</sup> March 2024 £
<b>FIXED ASSETS:</b>				
Investments	2	-	-	-
<b>CURRENT ASSETS:</b>				
Debtors	3	6,512	3,531	
Cash at bank and in hand		388,377	272,216	
		<u>394,889</u>	<u>275,747</u>	
<b>LIABILITIES:</b>				
Creditors: Amounts falling due within one year	4	(2,400)	(1,487)	
<b>NET CURRENT ASSETS</b>			<u>392,489</u>	<u>274,260</u>
<b>TOTAL NET ASSETS</b>			<u>392,489</u>	<u>274,260</u>
<b>THE FUNDS OF THE CHARITY:</b>				
Restricted Income Funds	5		374,764	256,828
Unrestricted Funds			17,725	17,432
<b>TOTAL CHARITY FUNDS</b>			<u>392,489</u>	<u>274,260</u>

The notes on pages 11 -17 form an integral part of these accounts.

These accounts were approved by the board of trustees on 19/01/26  
and signed on its behalf by:

.....  
**Rev Philip Hair**  
Chair of Trustees

*Stephen Dalling*  
.....  
**Mr Stephen Dalling**  
Secretary, Trustee

**PARTNERS IN SERVICE  
BALANCE SHEET  
AS AT 31<sup>ST</sup> MARCH 2025**

	Note	£	At 31 <sup>ST</sup> March 2025 £	At 31 <sup>ST</sup> March 2024 £
<b>FIXED ASSETS:</b>				
Investments	2		-	-
<b>CURRENT ASSETS:</b>				
Debtors	3	6,512		3,531
Cash at bank and in hand		388,377		272,216
		<u>394,889</u>		<u>275,747</u>
<b>LIABILITIES:</b>				
Creditors: Amounts falling due within one year	4	(2,400)		(1,487)
<b>NET CURRENT ASSETS</b>			<u>392,489</u>	<u>274,260</u>
<b>TOTAL NET ASSETS</b>			<u>392,489</u>	<u>274,260</u>
<b>THE FUNDS OF THE CHARITY:</b>				
Restricted Income Funds	5		<u>374,764</u>	<u>256,828</u>
Unrestricted Funds			<u>17,725</u>	<u>17,432</u>
<b>TOTAL CHARITY FUNDS</b>			<u>392,489</u>	<u>274,260</u>

The notes on pages 11 -17 form an integral part of these accounts.

These accounts were approved by the board of trustees on 19/01/26 and signed on its behalf by:

  
.....  
Rev Philip Hair

Chair of Trustees

.....  
Mr Stephen Dalling  
Secretary, Trustee

**PARTNERS IN SERVICE**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31<sup>st</sup> MARCH 2025**

	Note	2025 £	2024 £
<b>Cash flows from the operating activities:</b>			
Net cash provided by (used in) operating activities	1	109,501	32,061
<b>Cash flows from investing activities:</b>			
Dividends, interest and rents from investments		6,660	4,380
Net (purchases)/proceeds of property, plant and equipment		-	-
(Purchase of investments)/proceeds from sale of investments		-	-
<b>Net cash provided by (used in) investing activities</b>		<b>6,660</b>	<b>4,380</b>
<b>Cash flows from financing activities:</b>			
Repayments of borrowing		-	-
Receipt of new borrowing		-	-
<b>Net cash provided by (used in) financing activities</b>		<b>-</b>	<b>-</b>
<b>Change in cash and cash equivalents in the reporting period</b>		<b>116,161</b>	<b>36,441</b>
<b>Cash and cash equivalents at the beginning of the reporting period</b>		<b>272,216</b>	<b>235,775</b>
<b>Cash and cash equivalents at the end of the reporting period</b>	<b>2</b>	<b>388,377</b>	<b>272,216</b>

**PARTNERS IN SERVICE**  
**NOTES TO THE STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

**1. RECONCILIATION OF NET INCOME/EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	2025 £	2024 £
<b>Net income for the reporting period (as per the statement of financial activities)</b>	118,229	36,099
Adjustments for:		
Depreciation charges	-	-
Loss/(profit) on sale of fixed assets	-	-
(Gains)/losses on investments	-	-
Dividends, interest and rents from investments	(6,660)	(4,380)
(Increase)/decrease in debtors	(2,981)	(245)
Increase/(decrease) in creditors	913	587
	<hr/>	<hr/>
<b>Net cash provided by (used in) operating activities</b>	109,501	32,061
	<hr/>	<hr/>

**2. ANALYSIS OF CASH AND CASH EQUIVALENTS**

	2025 £	2024 £
Cash in hand	388,377	272,216
	<hr/>	<hr/>
Total cash and cash equivalents	388,377	272,216
	<hr/>	<hr/>

**PARTNERS IN SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR TO 31<sup>ST</sup> MARCH 2025**

**1. ACCOUNTING POLICIES**

**a) Basis of Accounting**

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to the accounts. The financial statements have been prepared with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (second edition – October 2019) (effective 1st January 2019) and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102). The financial statements have also been prepared with the Charities Act 2011.

Partners in Service meets the definition of a public benefit entity under FRS 102.

**b) Fixed Asset investments**

Investments are included at current market value at the balance sheet date. Any gain or loss on revaluation is taken to the Statement of Financial Activities. The Charity does not acquire put options, derivatives or other complex financial investments.

**c) Debtors**

The gift aid debtor is recognised and included as income in the financial year when there is a valid declaration from the donor, and the claim was made by the date these accounts were approved.

**d) Cash at bank**

Cash at bank includes short term savings accounts with a maturity of not more than 12 months from the date of acquisition or opening of the deposit or similar account.

**e) Creditors**

Creditors are recognised when the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount after allowing for any trade discounts due.

**f) Income**

All income is included in the Statement of Financial Activities when the Charity is legally entitled to the income, receipt is probable and the amount can be quantified with reasonable accuracy.

Donations are recognised when received by or on behalf of the Charity. Gift aid receivable is included in income in the financial year when there is a valid declaration from the donor, and the claim was made by the date these accounts were approved. Any gift aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

**PARTNERS IN SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR TO 31<sup>ST</sup> MARCH 2025**

**1. ACCOUNTING POLICIES (continued)**

**g) Expenditure**

Expenditure is included on an accruals basis.

Charitable activities are costs incurred by the Charity in the delivery of its activities and services for its beneficiaries.

**h) The Funds of the Charity**

Funds held by the Charity are:

**Unrestricted funds**

These are funds that are not subject to any restrictions regarding their use and are available for application within the charitable objects for the general purposes of the Charity.

**Restricted income funds**

These are funds which can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when the funds are raised for particular purposes or when the trustees resolve to earmark gifts that would otherwise be allocated to the DBI (General) Fund to another, particular DBI sub-fund.

**i) Financial instruments**

The Charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**j) Going concern**

The Trustees consider there are no material uncertainties about the Charity's ability to continue as a going concern.

**2. TANGIBLE FIXED ASSETS**

**Investments**

There are currently none.

**3. DEBTORS**

Accrued Income: Gift aid tax refunds  
 Prepayments

2025	2024
£	£
3,788	2,890
2,724	641
<b>6,512</b>	<b>3,531</b>

**PARTNERS IN SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR TO 31<sup>ST</sup> MARCH 2025**

**4. CREDITORS: Amounts falling due within one year**

Accruals	2025 £ 2,400	2024 £ 1,487
	<u>2,400</u>	<u>1,487</u>

**5. RESTRICTED FUNDS**

	Fund Balances B/Forward £	Income £	Expenditure £	Fund Balances C/Forward £
DBI (General)	234,748	166,678	282,792	118,634
DBI (raising funds for a Healing/Retreat Centre)	-	625	-	625
DBI (Hindi Materials – supporting translation into Indian languages)	440	-	(300)	740
DBI (New Centres Running Costs)	10,000	-	10,000	-
DBI (Pastoral Relief – supporting staff at times of need)	10,000	64,000	-	74,000
DBI (Social Projects – reaching those in need, via skills training, provision of food, warm clothing, basic medical care)	856	15,185	6,347	9,694
DBI (Staff Retreat – the annual DBI staff retreat)	210	-	210	-
DBI (Chandigarh – raising funds for the ashram)	574	375	-	949
DBI (Hyderabad – raising funds for the ashram)	-	262,000	93,000	169,000
DBI (Patna – raising funds for the ashram)	-	1,122	-	1,122
	<u>256,828</u>	<u>509,985</u>	<u>392,049</u>	<u>374,764</u>
<b>TOTALS</b>				

**PARTNERS IN SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR TO 31<sup>ST</sup> MARCH 2025**

**5. RESTRICTED FUNDS CONTINUED**

**ANALYSIS OF FUNDS**

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Fixed Assets: Investments	-	-	-
Current Assets	17,725	377,164	394,889
Creditors: Due within one year	-	(2,400)	(2,400)
<b>Net Assets</b>	<b>17,725</b>	<b>374,764</b>	<b>392,489</b>

All the restricted funds are donated or raised from an appeal for Delhi Bible Institute (DBI).  
The individual restricted funds are either for a particular geographical area or a specific purpose.

**5a. RESTRICTED FUNDS - Previous Year**

	Fund Balances B/Forward £	Income £	Expenditure £	Fund Balances C/Forward £
DBI (General)	189,996	214,449	169,697	234,748
DBI (Hindi Materials)	-	440	-	440
DBI (New Centres Running Costs)	-	11,000	1,000	10,000
DBI (Pastoral Relief)	-	10,000	-	10,000
DBI (Social Projects)	431	3,625	3,200	856
DBI (Staff Retreat)	210	-	-	210
DBI (Chandauli)	10,000	-	10,000	-
DBI (Chandigarh)	199	375	-	574
DBI (Guwahati)	-	20,000	20,000	-
DBI (Jaipur)	10,000	-	10,000	-
DBI (Jammu)	-	20,000	20,000	-
DBI (Lucknow)	10,000	-	10,000	-
DBI (Patna)	-	20,000	20,000	-
<b>TOTALS</b>	<b>220,836</b>	<b>299,889</b>	<b>263,897</b>	<b>256,828</b>

**PARTNERS IN SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR TO 31<sup>ST</sup> MARCH 2025**

**5a. RESTRICTED FUNDS CONTINUED - Previous Year**

**ANALYSIS OF FUNDS**

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Fixed Assets: Investments	-	-	-
Current Assets	17,432	258,315	275,747
Creditors: Due within one year	-	(1,487)	(1,487)
<b>Net Assets</b>	<b>17,432</b>	<b>256,828</b>	<b>274,260</b>

**6. CHARITABLE GIVING**

During the year, the Trust distributed gifts totalling £347,691 (2024 - £229,200) all to Delhi Bible Institute.

**7. ADMIN COSTS: ADMINISTRATOR AND SUPPORT DEVELOPMENT OFFICER**

The costs of an Administrator and a Support Development Officer for the Trust totalled £31,929 (2024 – total £13,291: for Administrator plus for the few weeks of the year for which the SDO – who was hired in March 2024 - was employed). Both are provided by St Bartholomew PCC, Bath and payments are made direct to them.

**8. ACCOUNTANCY/INDEPENDENT EXAMINATION**

The Charity's independent examination in the year, which included an element for preparation of the year's accounts, was £2,490, of which £2,400 was accrued at the year end.

**9. TRUSTEE REMUNERATION AND EXPENSES/RELATED PARTY TRANSACTIONS**

The Charity's insurance includes trustee indemnity insurance.

No remuneration directly or indirectly out of the funds of the Trust was paid or is payable for the year to any Trustee or to any other person or persons known to be connected to any of the Trustees.

Trustee expenses relating to the annual meeting for the year ended 31 March 2025 amounted to £1,752 (£1,072 room hire, £680 travel expenses paid to four trustees). In addition, £869 was paid to one trustee for travel expenses to visit Delhi during the year.

Donations of £64,200 were received from two related charities during the year each with one mutual trustee. There were no conditions attached to these donations and there were no other related party transactions during the year.

**YEAR TO 31<sup>ST</sup> MARCH 2025**

[illegible]

YEAR TO 31<sup>ST</sup> MARCH 2025

	Total Funds	Funds Restricted	Funds Unrestricted	Funds Total	Note	
	£	£	£	£		
Promotion expenses – Vision Trip 2024	-	96	-	96		
Travel costs to visit DBI	-	4,504	-	4,504		
Governance costs: Insurance	-	209	-	209		
Governance costs: Trustee meeting costs	9	1,752	-	1,752		
Governance costs: Acty and Ind Examination	8	2,490	-	2,490		
Sundry Expenses	-	-	-	-		
	-	392,049	-	392,049		
		Funds	Funds	Funds		
		2025	Unrestricted	Total		
		£	£	£		
Charitable activities (continued)						
EXPENDITURE ON:						
12						