

# 11TH/9TH CAMBRIDGE SCOUT GROUP

England & Wales - Charity number 308261

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1973-07-24

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 14 Shirley Close  
Milton  
Cambridge  
CB24 6BG

**Phone** 00000000000

**Email** [contact-2025@newnhamscouts.org.uk](mailto:contact-2025@newnhamscouts.org.uk)

**Website** [www.newnhamscouts.org.uk](http://www.newnhamscouts.org.uk)

## Activities

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**Objects:** UNIT OF THE SCOUT ASSOCIATION.

**Activities:** Providing Scouting to the Local Community

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training
- **Who:** Children/young People

## Geography

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- **Area of benefit:** CAMBRIDGE
- Cambridgeshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£71,301	£51,852	-	-
2023-12-31	£61,795	£49,856	-	-
2022-12-31	£57,159	£42,880	-	-
2021-12-31	£58,846	£28,517	-	-
2020-12-31	£35,825	£25,173	-	-

## Trustees

Name	Role	Appointed
Deborah Mullinger		2025-09-15
Dr FRANK LEE		2011-10-29
Dr KIRSTY MCDOUGALL		2024-05-12
Rev Bethan Rodden		2024-05-12
Robert Peter Forrest		2025-08-06
Sanchia Norris		2021-08-01
Wood Matthew James		2025-05-30

**11TH/9TH CAMBRIDGE SCOUT GROUP**

England & Wales - Charity number 308261

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# Accounts

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# Trustees' Annual Report

for the period 1<sup>st</sup> January 2024 – 31<sup>st</sup> December 2024.

## Section A: Reference and administration details

### Details

*Charity name:*

The 11th/9th Cambridge Scout Group

*Other name:*

Newnham Scout Group

*Registered charity number:*

308261

*Charity's Principal Address:*

Newnham Scout and Guide Centre,  
Chedworth Street,  
Cambridge.  
CB3 9JF

### Trustees

*Names of the charity trustees who manage the charity*

*In accordance with The Scout Association's guidelines on converting Executive Committees into Trustee Boards, the Group has reduced the number of trustees.*

Anthony William Claydon (until 12th May 2024) - Group President

Sanchia Norris - Chair

Robert Frank Lee - Group Lead Volunteer

Peter Kirwan (until 12th May 2024) - Beaver Section Team Leader

Christopher Rosier (until 12th May 2024) - Cubs Section Team Leader

Deborah Mullinger (until 12th May 2024) - Scouts (Amazons) Section Team Leader

Debbie Pearl (until 12th May 2024) - Scouts (Spartans) Section Team Leader

Karen Dahlsveen (until 12th May 2024) - Scouts (Spartans) Section Team Leader

Emily Dutton (until 12th May 2024) - Explorer Section Team Leader

Charles Gold - Treasurer

Rebeka Begum - Secretary

James Ibberson (until 12th May 2024)

Kirsty McDougall

Nick Whitehead

Nabil Assad (until 12th May 2024)

Bethan Roden - Spartans Scouts Section Team Leader (from 12th May 2024)

### Advisers

Lawyers: Taylor Wessing, London EC4A

# Section B: Structure, Governance and Management

*Description of the charity's trusts*

## Type of governing document

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

## How the charity is constituted

The Group is a trust established under its rules which are common to all Scouts. The Group has adopted additional definitions to guide its governing body:

### Quorum for the Trustees

Until 12th May 2024:

- Group Lead Volunteer (formerly known as the ^Group Scout Leader)
- ^Chair of Trustees
- ^Two Section Leaders
- ^Two elected members

From 12th May 2024:

- Group Lead Volunteer
- Chair of Trustees
- Two other members

The AGM on 12th May 2024 voted to agree the new Quorum in light of the restructuring of the Trustee Board.

### Quorum for the Building Management Subcommittee ^

Four in number from among the committee members

### Quorum for meetings of the Group Scout Council

- ^Group Lead Volunteer
- ^Chair of Trustees
- ^Two Section Leaders
- ^Two elected members

### Elected members on the Trustees

Until 12th May 2024: The Trustees shall include one elected member per open section in the Group.

From 12th May 2024: The Trustees shall include one member elected from among the uniformed leaders volunteering with any section in the Group

### Trustee selection methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

## **Additional governance issues**

The Group is managed by the Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Members of the Trustee Board complete 'Essential Information for Trustees Introduction' training within the first 3 months of joining the trustee board.

This Trustee Board exists to support the Group Lead Volunteer in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Group property;
- The raising of funds and the administration of Group finance; ^ The insurance of persons, property and equipment;
- Group public occasions;
- Assisting in the recruitment of leaders and other adult support; ^ Appointing any sub committees that may be required;
- Appointing Group Administrators and Advisors other than those who are elected

The Group Trustees have identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

- Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.
- Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Association's national accident insurance policy. Risk Assessments are undertaken before all activities.
- Reduced income from fund-raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.
- Reduction or loss of leaders. The group is totally reliant on volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.
- Reduction or loss of members. The Group provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group would be required; the process for handling such a situation is detailed in the Policy, Organisation and Rules governing the operation of a Scout Group.

## **Section C: Objectives and activities**

### **Charity objects**

*Summary of the objects of the charity set out in its governing document.*

### **The Purpose of Scouting**

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society

## The Values of Scouting

As Scouts we are guided by these values:

- **Integrity** - We act with integrity; we are honest, trustworthy and loyal.
- **Respect** - We have self-respect and respect for others.
- **Care** - We support others and take care of the world in which we live.
- **Belief** - We explore our faiths, beliefs and attitudes.
- **Co-operation** - We make a positive difference; we co- operate with others and make friends.

## The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

## Activities

*Summary of the main activities in relation to these objects.*

The 11th/9th Cambridge is a large Scout Group based in the Newnham district of Cambridge but drawing young people and adult volunteers from further afield.

The group is composed of around 150 young people aged between 4 and 18 who are assisted by 50 adult volunteers.

The Beavers enjoyed a year packed with fun, learning, and adventure. They began by exploring communications through radio broadcasts and secret messages, and later excelled in the international Jambowlree, ranking in the top 100 Beaver colonies worldwide. The spring term featured nature activities at Wandlebury Country Park and a cycle ride to Grantchester, along with fire safety lessons, a Beaver Olympics, and a scavenger hunt. Summer highlights included a thrilling trip to Beaver Fundays at Gilwell Park, trying activities like rafting and go-karting. In autumn, the Beavers joined a group camp at Skreens Park and welcomed special guests, learning about wildlife, local government, and astronomy—all while continuing to engage with their community and the outdoors.

2024 was an action-packed and rewarding year for the Cubs, filled with fun, learning, and achievement. The pack took part in a wide variety of activities including fire lighting, cooking, pioneering, games, and camping—earning an impressive 271 badges and a record-breaking 7 Silver Chief Scout Awards. Highlights from the year included building parachutes, quirky themed evenings like Biscuit Bonanza and Elephant Night, and a visit to Whittlesford vets. In summer, the Cubs honed their camp skills, learned first aid, and explored Newnham on a trail and bike ride. District Camp in June was a standout, featuring tents, campfires, rock climbing, and the thrilling Cresta Run. Autumn brought creative activities, community involvement through Trick or Eat, and a visit from an author.

The Amazons Scout Troop had a fantastic year filled with skill-building, creativity, and adventure. Weekly meetings featured highlights like ice skating, archery, cooking on fires, mini golf, and themed badge nights where Scouts explored everything from pasta-making to DIY projects and telescope-building. The troop also enjoyed four exciting camps, starting with a muddy but memorable spring camp at Thriftwood, followed by an action-packed summer camp at Bushy Wood featuring climbing, low ropes, pizza-making, hiking the Seven Sisters, and even a sailing and SUP adventure. In autumn, they joined the group camp at Skreens Park, where Scouts impressed on the high ropes and bonded as a team. The year wrapped up with the Silver Fox incident hike in November, where all teams performed brilliantly—placing 2nd and 3rd—and celebrated with a hot dog and a night under canvas.

The Spartans Scout Troop have also had a busy year. Highlights of weekly meetings included joint ice skating with the Amazons, clip and climb, annual ice cream making using liquid nitrogen, archery, cooking on fires, badge nights, night hikes, pioneering and more. The troop also enjoyed summer activity days undertaking climbing and water sports. In autumn, they joined the group camp at Skreens Park, where Scouts enjoyed cooking together, campfires, high ropes, raft building, axe throwing and orienteering. The year wrapped up with the Silver Fox incident hike in November, where a young team did excellently and celebrated with a hot dog and a night under canvas.

The Explorer Scouts had a remarkable year marked by personal growth, leadership, and community service. A major highlight was the introduction of the Duke of Edinburgh Award, with over a dozen members completing their expeditions and engaging in diverse skill-building and volunteering activities—from martial arts to mentoring younger Scouts. Explorers also thrived outdoors, taking part in multiple nights away and playing a key leadership role at Group Camp, where they supported younger sections and helped run games, while still enjoying archery, climbing, and plenty of cake. Weekly meetings fostered teamwork and camaraderie through hands-on challenges, creative projects, and the occasional sweet reward. Their strong community spirit shone through initiatives like the Halloween food drive for local shelters, participation in the Remembrance Day service, and continued volunteer work beyond Scouting—demonstrating a deep commitment to making a positive impact.

The group continues to thrive and support young people in their personal development, empowering them to make a positive contribution to society.

## **Public benefit**

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

## **Section D: Achievements and performance**

### **Summary**

The Group has continued to provide education, training and support to young people in their personal development, empowering them to make a positive contribution to society. It has been supported in this aim by the parents of the young people in particular and the community generally.

## Financial Review

### Reserves policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Trustees consider that the group should hold a sum equivalent to 12 months' running costs, circa £45,000, considering the growth of the group and rising costs.

In addition to this the Trustees are looking to strategically build capital reserves to rebuild or replace the building in which the group meets.

### Deficits

The group has no funds materially in deficit.

### Further details

The Group does not have sufficient funds to invest in longer term investments.

The Group has therefore adopted a risk-averse strategy to the investment of its funds.

Currently all funds are held in cash using only mainstream banks or building societies.

The trustees have placed a portion of the group's funds into an interest-bearing account to prevent erosion through inflation

## Section F: Other Optional Information Plans

*Plans for future periods (details of any significant activities planned to achieve them).*

The Group intends to continue to offer high quality, co-educational Scouting to young people in the community.

The Trustees are actively working on addressing the future and the state of the building in which the Group meets, and which is used by the wider community.


In accordance with guidance issued by Scout HeadQuarters and current best practice the Trustees are looking to reshape the structure of the Trustee Board from 2024. The intention is that this will allow the scouting volunteers to focus separately on their scouting activities and roles and ensure that the Trustees facilitate the administrative support that the group requires.

## Section G: Declaration

### Approval

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the charity's trustees

<i>Sanchia</i>  Sanchia Norris Chair	  Robert Frank Lee Group Lead Volunteer
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# 11th/9th Cambridge Scout Group

## Accounts

### For the year ended 31st December 2024

Receipts and Payments			
	Note	2024 £	2023 £
<b>Receipts</b>			
Donations, Legacies and similar receipts			
Donations		£ 10,653.80	£ 3,591.67
<b>Sub-total</b>		<u>£ 10,653.80</u>	<u>£ 3,591.67</u>
Grants			
Gift Aid		£ -	£ 3,307.25
<b>Sub-total</b>		<u>£ -</u>	<u>£ 3,307.25</u>
Fundraising (gross)			
Other fundraising activities		£ 2,601.01	£ 291.53
<b>Sub-total</b>		<u>£ 2,601.01</u>	<u>£ 291.53</u>
Investment receipts			
Bank Interest		£ 3,619.80	£ 87.97
Property rental income		£ 3,260.00	£ 1,462.50
Minibus usage contributions		£ 9,223.45	£ 9,183.48
Guiding contribution		£ 645.00	£ 865.00
<b>Sub-total</b>		<u>£ 16,748.25</u>	<u>£ 11,598.95</u>
Scouting receipts			
Membership Subscriptions		£ 17,652.50	£ 17,353.00
Uniform sales		£ 80.00	£ 54.00
Camps income		£ 17,430.04	£ 13,823.72
Other activities income		£ 6,124.69	£ 11,775.32
Other income		£ 10.99	£ -
<b>Sub-total</b>		<u>£ 41,298.22</u>	<u>£ 43,006.04</u>
<b>Total Receipts</b>		<b>£ 71,301.28</b>	<b>£ 61,795.44</b>

## Payments

### Charitable Payments

Rent	£	100.00	£	100.00
Water and Sewerage	£	141.22	£	211.33
Electricity, gas & telecoms	£	1,984.42	£	1,773.01
Insurance	£	3,835.50	£	3,573.01
Building repairs	£	312.16	£	875.01
Equipment, materials and repairs	£	7,874.97	£	1,881.95
Housekeeping	£	2,168.00	£	1,976.66
Printing and photocopying	£	43.20	£	-
Adult support	£	275.65	£	-
OSM charges	£	207.32	£	-
Bank charges	£	55.28	£	5.00
<b>Sub-total</b>	£	<u>16,997.72</u>	£	<u>10,395.97</u>

### Scouting activity Payments

Scouting association fees	£	7,024.50	£	5,710.00
Youth activities	£	6,067.79	£	10,903.95
Camps	£	15,116.35	£	16,131.66
Uniform & badges	£	3,068.92	£	2,227.75
<b>Sub-total</b>	£	<u>31,277.56</u>	£	<u>34,973.36</u>

### Fundraising payments

AGM expenses	£	113.30	£	504.88
Other Fundraising costs	£	101.00	£	-
<b>Sub-total</b>	£	<u>214.30</u>	£	<u>504.88</u>

### Minibus payments

Minibus running costs	£	3,363.05	£	3,981.36
<b>Sub-total</b>	£	<u>3,363.05</u>	£	<u>3,981.36</u>

### Total Gross Payments

£	51,852.63	£	49,855.57
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### Surplus

£	19,448.65	£	11,939.87
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### Cash funds last year end

£	157,757.44	£	145,817.57
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### Cash funds this year end

£	177,206.09	£	157,757.44
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## Assets

### Scout Group Cash Funds

Scout Bank current accounts	£	169,778.81	£	151,552.50
<b>Sub-total</b>	£	<u>169,778.81</u>	£	<u>151,552.50</u>

### Centre Cash funds

Centre Bank current accounts	£	7,427.27	£	6,196.04
Centre Bank deposit accounts	£	0.01	£	8.90
<b>Sub-total</b>	£	<u>7,427.28</u>	£	<u>6,204.94</u>

### Total Current Assets

£	177,206.09	£	157,757.44
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### Fixed Assets

Centre Building	£	1,000.00	£	1,000.00
Minibusses & trailer	£	7,946.24	£	9,932.80
Camping equipment	£	1,000.00	£	1,000.00
<b>Total fixed assets</b>	£	<u>9,946.24</u>	£	<u>11,932.80</u>

### Total assets

1	£	187,152.33	£	169,690.24
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## Notes to the Accounts

1. Movement in total assets

Change in total assets £ 17,462.09

Being:

Surplus for the year, as above £ 19,448.65

Minibus depreciation charge £ (1,986.56)

£ 17,462.09

# England & Wales

## Template 1: Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

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### Independent examiner's report to the trustees of The 11<sup>th</sup>/9<sup>th</sup> Cambridge Scout Group

I report to the trustees on my examination of the accounts of the The 11<sup>th</sup>/9<sup>th</sup> Cambridge Scout Group for the year ended 31 December 2024.

### Responsibilities and basis of report

As the charity trustees of The 11<sup>th</sup>/9<sup>th</sup> Cambridge Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of The 11<sup>th</sup>/9<sup>th</sup> Cambridge Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of The 11<sup>th</sup>/9<sup>th</sup> Cambridge Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: J Stead



Name: John Stead

Relevant professional qualification or membership of professional bodies (if any): Chartered Accountant

Address: 39 Owlstone Road, Cambridge, CB39JH

Date: 1 May 2025

**11TH/9TH CAMBRIDGE SCOUT GROUP**

England & Wales - Charity number 308261

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# Accounts

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# Trustees' Annual Report

for the period 1<sup>st</sup> January 2023 – 31<sup>st</sup> December 2023.

## Section A: Reference and administration details

### Details

*Charity name:*

The 11th/9th Cambridge Scout Group

*Other name:*

Newnham Scout Group

*Registered charity number:*

308261

*Charity's Principal Address:*

Newnham Scout and Guide Centre,  
Chedworth Street,  
Cambridge.  
CB3 9JF

### Trustees

*Names of the charity trustees who manage the charity*

Anthony William Claydon - Group President

Sanchia Norris - Chair

Robert Frank Lee - Group Scout Leader

Peter Kirwan - Beaver Scout Leader

Christopher Rosier - Cub Scout Leader

Deborah Mullinger - Scout Leader

Debbie Pearl - Scout Leader

Karen Dahlsveen - Scout Leader

Emily Dutton - Explorer Scout Leader

Charles Gold - Treasurer

Rebeka Begum - Secretary

Andrew Fry

James Ibberson

### Advisers

Lawyers: Taylor Wessing, London EC4A

## Section B: Structure, Governance and Management

*Description of the charity's trusts*

## **Type of governing document**

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

## **How the charity is constituted**

The Group is a trust established under its rules which are common to all Scouts. The Group has adopted additional definitions to guide its governing body:

### **Quorum for the Trustees**

- Group Scout Leader
- Chair of Trustees
- Two Section Leaders
- Two elected members

### **Quorum for the Building Management Subcommittee**

- Four in number from among the committee members

### **Quorum for meetings of the Group Scout Council**

- Group Scout Leader
- Chair of Trustees
- Two Section Leaders
- Two elected members

### **Elected members on the Trustee Board**

The Trustees shall include one elected member per open section in the Group.

### **Trustee selection methods**

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

### **Additional governance issues**

The Group is managed by the Trustee Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair of Trustees, Treasurer and Secretary together with the Group Scout Leader, individual section leaders (where they have opted to take on that responsibility) and parents' representation. It meets every three months.

Members of the Executive Committee complete 'Essential Information for Trustees Committee' training within the first 5 months of joining the committee.

This Trustee Board exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Group property;
- The raising of funds and the administration of Group finance; The insurance of persons, property and equipment;

- Group public occasions;
- Assisting in the recruitment of leaders and other adult support; Appointing any sub committees that may be required;
- Appointing Group Administrators and Advisors other than those who are elected

The Group Trustees have identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

- Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.
- Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Association's national accident insurance policy. Risk Assessments are undertaken before all activities.
- Reduced income from fund-raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.
- Reduction or loss of leaders. The group is totally reliant on volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.
- Reduction or loss of members. The Group provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group would be required; the process for handling such a situation is detailed in the Policy, Organisation and Rules governing the operation of a Scout Group.

## Section C: Objectives and activities

### Charity objects

*Summary of the objects of the charity set out in its governing document.*

### The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society

### The Values of Scouting

As Scouts we are guided by these values:

- **Integrity** - We act with integrity; we are honest, trustworthy and loyal.
- **Respect** - We have self-respect and respect for others.
- **Care** - We support others and take care of the world in which we live.
- **Belief** - We explore our faiths, beliefs and attitudes.
- **Co-operation** - We make a positive difference; we co- operate with others and make friends.

### The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing

- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

## Activities

*Summary of the main activities in relation to these objects.*

The 11th/9th Cambridge is a large Scout Group based in the Newnham district of Cambridge but drawing young people and adult volunteers from further afield.

The group is composed of around 150 young people aged between 4 and 18 who are assisted by 50 adult volunteers.

Our youngest section, Squirrel Scouts, for young people aged four to six, remains full. They have become familiar with nature, learnt about other cultures, discovered fossils and tried their hands at tent-pitching. Three squirrels achieved the highest badge available in the section, the Chief Scout's Acorn Award.

In 2023 the Beaver Colony was all about fun, friendship, and adventure – and it was a terrific year for the 11th/9th colony, with seven Beavers earning their Chief Scout's Bronze award – the highest award in Beavers.

2023 has been another fantastic year for the Cub pack, and was jam packed full of activities. They've done lots this year, including fire lighting, cooking, pioneering, games, camping and much more. Through all this the young people have been awarded an impressive 275 badges celebrating the Cubs' achievements, and two Silver Chief Scout awards – the highest award a Cub can earn.

The scouts collectively managed to achieve over two hundred person-nights away and over three hundred badges, including a number of Gold Chief Scout awards. These achievements took place in the context of activities as diverse as first-aid, dragon-boating, hiking, raft-building and camping.

The Explorers exhibit commendable community spirit, both through Scouting and as individuals. On Halloween, instead of knocking on doors for candy, they were knocking on doors as a food drive to support Jimmy's night shelter and the Cambridge Food Bank. Their participation in the Remembrance Day service reflects a deep respect for sacrifices made, contributing to community unity and reflection. Lastly, many of our members volunteer as individuals, outside of scouting. Through these initiatives, our youth showcase a strong commitment to service, embodying values crucial for building a compassionate and harmonious society.

The group continues to thrive and support young people in their personal development, empowering them to make a positive contribution to society.

## Details

*Additional details of the objectives and activities (optional information but encouraged as best practice)*

## Public benefit

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

## Section D: Achievements and performance

### Summary

Summary of the main achievements of the charity during the year The Group has continued to provide education, training and support to young people in their personal development, empowering them to make a positive contribution to society. It has been supported in this aim by the parents of the young people in particular and the community generally.

### Financial Review

#### Reserves policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Trustees considers that the group should hold a sum equivalent to 12 months' running costs, circa £45,000, considering the growth of the group and rising costs.

In addition to this the Trustees are looking to strategically build capital reserves rebuild or replace the building in which the group meets.

#### Deficits

*Details of any funds materially in deficit (circumstances plus steps to eliminate)*

The group has no funds materially in deficit.

#### Further details

The Group does not have sufficient funds to invest in longer term investments.

The Group has therefore adopted a risk-averse strategy to the investment of its funds.

Currently all funds are held in cash using only mainstream banks or building societies.

The trustees have placed a portion of the group's funds into an interest-bearing account to prevent erosion through inflation

## Section F: Other Optional Information Plans

*Plans for future periods (details of any significant activities planned to achieve them).*

The Group intends to continue to offer high quality, co-educational Scouting to young people in the community.

The Trustees are actively working on addressing the future and the state of the building in which the Group meets, and which is used by the wider community.

## Section G: Declaration

### Approval

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Sanchia Norris  
Chair



Robert Frank Lee  
Group Scout Leader / Lead Volunteer

# England & Wales

## Template 1: Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

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### Independent examiner's report to the trustees of The 11<sup>th</sup>/9<sup>th</sup> Cambridge Scout Group

I report to the trustees on my examination of the accounts of the The 11<sup>th</sup>/9<sup>th</sup> Cambridge Scout Group for the year ended 31 December 2023.

### Responsibilities and basis of report

As the charity trustees of The 11<sup>th</sup>/9<sup>th</sup> Cambridge Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of The 11<sup>th</sup>/9<sup>th</sup> Cambridge Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of The 11<sup>th</sup>/9<sup>th</sup> Cambridge Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: J Stead



Name: John Stead

Relevant professional qualification or membership of professional bodies (if any): Chartered Accountant

Address: 39 Owlstone Road, Cambridge, CB39JH

Date: 9 May 2024

# 11th/9th Cambridge Scout Group

## Accounts

### For the year ended 31st December 2023

Receipts and Payments			
	Note	2023 £	2022 £
<b>Receipts</b>			
<b>Donations, Legacies and similar receipts</b>			
Donations		£ 3,591.67	£ 4,794.37
<b>Sub-total</b>		<u>£ 3,591.67</u>	<u>£ 4,794.37</u>
<b>Grants</b>			
Gift Aid		£ 3,307.25	£ 3,508.09
Other grants		£ -	£ 2,667.00
<b>Sub-total</b>		<u>£ 3,307.25</u>	<u>£ 6,175.09</u>
<b>Fundraising (gross)</b>			
Other fundraising activities		£ 291.53	£ 1,576.75
<b>Sub-total</b>		<u>£ 291.53</u>	<u>£ 1,576.75</u>
<b>Investment receipts</b>			
Bank Interest		£ 87.97	£ 5.28
Property rental income		£ 1,462.50	£ 798.00
Minibus usage contributions		£ 9,183.48	£ 5,570.40
Guiding contribution		£ 865.00	£ 1,260.00
<b>Sub-total</b>		<u>£ 11,598.95</u>	<u>£ 7,633.68</u>
<b>Scouting receipts</b>			
Membership Subscriptions		£ 17,353.00	£ 14,845.00
Uniform sales		£ 54.00	£ 10.00
Camps income		£ 13,823.72	£ 20,833.29
Other activities income		£ 11,775.32	£ 1,291.27
<b>Sub-total</b>		<u>£ 43,006.04</u>	<u>£ 36,979.56</u>
<b>Total Receipts</b>		<b>£ 61,795.44</b>	<b>£ 57,159.45</b>

## Payments

### Charitable Payments

Rent	£	100.00	£	100.00
Water and Sewerage	£	211.33	£	722.65
Electricity, gas & telecoms	£	1,773.01	£	2,565.75
Insurance	£	3,573.01	£	2,659.42
Building repairs	£	875.01	£	-
Equipment, materials and repairs	£	1,881.95	£	1,285.98
Housekeeping	£	1,976.66	£	2,540.13
Donations	£	-	£	200.00
Bank charges	£	5.00	£	5.00
<b>Sub-total</b>	£	<u>10,395.97</u>	£	<u>10,078.93</u>

### Scouting activity Payments

Scouting association fees	£	5,710.00	£	5,246.50
Youth activities	£	10,903.95	£	5,336.95
Camps	£	16,131.66	£	15,739.60
Uniform & badges	£	2,227.75	£	3,056.86
<b>Sub-total</b>	£	<u>34,973.36</u>	£	<u>29,379.91</u>

### Fundraising payments

AGM expenses	£	504.88	£	341.16
<b>Sub-total</b>	£	<u>504.88</u>	£	<u>341.16</u>

### Minibus payments

Minibus running costs	£	3,981.36	£	3,080.31
<b>Sub-total</b>	£	<u>3,981.36</u>	£	<u>3,080.31</u>

### Total Gross Payments

£	49,855.57	£	42,880.31
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### Surplus

£	11,939.87	£	14,279.14
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### Cash funds last year end

£	145,817.57	£	131,538.43
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### Cash funds this year end

£	157,757.44	£	145,817.57
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## Assets

### Scout Group Cash Funds

Scout Bank current accounts	£	151,552.50	£	118,517.22
<b>Sub-total</b>	£	<u>151,552.50</u>	£	<u>118,517.22</u>

### Centre Cash funds

Centre Bank current accounts	£	6,196.04	£	16,965.70
Centre Bank deposit accounts	£	8.90	£	10,334.65
<b>Sub-total</b>	£	<u>6,204.94</u>	£	<u>27,300.35</u>

### Total Current Assets

£	157,757.44	£	145,817.57
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### Fixed Assets

Centre Building	£	1,000.00	£	1,000.00
Minibusses & trailer	£	9,932.80	£	12,416.00
Camping equipment	£	1,000.00	£	1,000.00
<b>Total fixed assets</b>	£	<u>11,932.80</u>	£	<u>14,416.00</u>

### Total assets

1	£	169,690.24	£	160,233.57
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## Notes to the Accounts

### 1. Movement in total assets

Change in total assets	£	9,456.67
Being:		
Surplus for the year, as above	£	11,939.87
Minibus depreciation charge	£	<u>(2,483.20)</u>
	£	<u><u>9,456.67</u></u>

**11TH/9TH CAMBRIDGE SCOUT GROUP**

England & Wales - Charity number 308261

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# Accounts

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## Trustees' Annual Report for the period

From	Period start date	To	Period end date
	1st January 2022		31st December 2022

### Section A

### Reference and administration details

**Charity name** 11th/9th Cambridge Scout Group

**Other names charity is known by** Newnham Scouts

**Registered charity number (if any)** 308261

**Charity's principal address**  
 Newnham Scout and Guide Centre,  
 Chedworth Street,  
 Newnham  
 CB3 9JF

#### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Anthony Claydon	Group President		
2 Sanchia Norris	Group Chair		
3 Robert Frank Lee	Group Scout Leader		
4 Peter Kirwan	Beaver Scout Leader		
5 Christopher Rosier	Cub Scout Leader		
6 Deborah Rosier	Scout Leader		
7 Deborah Pearl	Scout Leader		
8 Karen Dahlsveen	Scout Leader		
9 Emily Dutton	Explorer Scout Leader		
10 Charles Gold	Treasurer		
11 Andrew Fry			
12 James Ibberson			
13 Sarah Barratt			
14 Sophie Jones			
15 Ciara O'Sullivan	Squirrel Scout Leader	15/2/2022 onwards	
16 Zara Crapper	Squirrel Scout Leader	15/2/2022 onwards	
17			
18			
19			
20			

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
Legal	Taylor Wessing	22 Station Road, Cambridge. CB1 2JD

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B      Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.
How the charity is constituted (eg. trust, association, company)	The Group is a trust established under its rules which are common to all Scouts.
Trustee selection methods (eg. appointed by, elected by)	The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Group is managed by the Trustee Board (formerly the Group Executive), the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair of Trustees, Treasurer and Secretary together with the Group Scout Leader, individual section leaders (where they have opted to take on that responsibility) and parents' representation. It meets every three months.

Members of the Executive Committee complete 'Essential Information for Trustees Committee' training within the first 5 months of joining the committee.

The Trustee Board exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Group property;
- The raising of funds and the administration of Group finance;
- The insurance of persons, property and equipment;
- Group public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Group Administrators and Advisors other than those who are elected.

The Trustee board have identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

- Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.
- Injury to leaders, helpers, supporters and members. The Group, through the capitation fees, contributes to the Scout Association's national accident insurance policy. Risk Assessments are undertaken before all activities.
- Reduced income from fundraising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.
- Reduction or loss of leaders. The group is totally reliant on volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.
- Reduction or loss of members. The Group provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group would be required; the process for handling such a situation is detailed in the Policy, Organisation and Rules governing the operation of a Scout Group.

The Group has adopted additional definitions to guide its governing body:

**Quorum for the Trustees**

- Group Scout Leader
- Chair of Trustees
- Two Section Leaders
- Two elected members

**Quorum for the Building Management Subcommittee**

- Four in number from among the committee members

**Quorum for meetings of the Group Scout Council**

- Group Scout Leader
- Chair of Trustees
- Two Section Leaders
- Two elected members

**Elected members on the Trustee Board**

- The Trustees shall include one elected member per open section in the Group.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

#### The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society

#### The Values of Scouting

As Scouts we are guided by these values:

- Integrity - We act with integrity; we are honest, trustworthy and loyal.
- Respect - We have self-respect and respect for others.
- Care - We support others and take care of the world in which we live.
- Belief - We explore our faiths, beliefs and attitudes.
- Co-operation - We make a positive difference; we co-operate with others and make friends.

#### The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

2022 included a significant expansion to the group by the starting of our Squirrel section, for young people aged four to six. The Group is grateful to our fellow volunteers at the 1st Cambridge (Orchard Park) for welcoming our leaders to their Squirrels section meeting and showing what good fun Squirrels can be. Ciara and Zara and their leadership team are to be congratulated on taking that seed, germinating it and letting it grow into the strong section that it has become.

The year also allowed the group the opportunity for a Group Camp - every young person was invited to take part in a weekend away, staying at Skreens Park in Essex. Around a hundred people joined in, reinvigorating that sense of community which had become withered during covid-times. This sense of community was widened in October, when we returned to our 'trick-or-eat' collection, gathering donations-in-kind from our area to support Jimmy's Night Shelter and our local food bank, and again in November when the group joined other members of the community in Newnham to mark Remembrance Sunday at the War Memorial.

The **Squirrel Scouts** have explored a nature reserve, hunted (in a strictly cruelty-free way) minibeasts, built a zip-wire for their teddy-bears and enjoyed hot chocolate around a campfire. They have decorated gingerbread, made diyas for Diwali and learnt essential skills for life - peeling carrots, first aid and flipping pancakes.

The **Beaver Scout** section had a particularly fine year, awarding six top badges - the Chief Scout's Bronze award. They engaged with the local community by raising awareness of the community defibrillator, visiting a place of worship and picking litter and learnt more about the worldwide community by building water filters to understand the importance of clean drinking water. Some beavers joined the rest of the Group for a camp in the spring, giving them the opportunity to engage with young people from different age groups and take part in activities, including a 'caving' challenge in an old bus.

Despite Scotland being quite some distance away, the **Cub Pack** learnt of some Scottish culture by marking Burns' night and taking part in some traditional Highland Games (adapted for indoor use). Recycling was high on the agenda as scrap materials were converted into boats for a race on the paddling pool. The Cubs learnt the safe ways to use some hand tools while creating 'bee hotels' for overwintering insects and enjoyed learning about the role of the police, thanks to a visit from our Community Officers. Two Chief Scouts Silver awards were given, acknowledging the achievements of cubs.

Our **Amazons Scout Troop** once again has its full complement of 36 scouts, who have imaginatively recycled scrap equipment into (scout-powered) go-karts for a race. This context provided the opportunity for team-working, for learning new skills and for assessing risks. Five camps were offered to the scouts, providing opportunities for activities away from their regular environment. With these activities, and those taking place on regular troop nights, two scouts were able to achieve their Chief Scouts Gold awards, the highest award a scout can receive.

Scouts from the **Spartans Scout Troop** have had much input into their programme of activities, choosing to focus on improving their cooking skills both outdoor and indoor. Traditional Scouting skills have been practised - using knives, axes and saws for the preparation of firewood and wood carving, learning knots and lashings to produce structures and map-reading to determine hiking routes.

Both troops joined together for a Summer Camp on the Isle of Wight, with water-based activities including kayaking, paddle-boarding and coracle-building and land-based activities such as climbing (rocks, trees and Jacob's ladder), cooking and campfires.

Our partner **Explorer Unit** is highly engaged with the group and, although formally run by the District organisation, takes an active part in the operations of the scout group. The explorer-led and explorer-run unit has been building on knowledge learnt from their Survival badge to design and build complicated pioneering structures, using traditional techniques and skills. They are an active group, travelling, camping and diving and supporting each other throughout challenges found in life in Scouting and beyond.

Each top award is a significant achievement for the individual, requiring the recipient to engage with their community, to be creative, to engage positively with nature, to expand their comfort zone by trying new activities, to collaborate with others and to set - and overcome - a personal challenge.

The trustees are of the opinion that the activities of the Group during this reporting period meet the Charity Commission's guidance on public benefit.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The trustees are delighted to note that during this year our scout group has returned to all normal activities post-covid and wish to recognise the superlative effort given by the leadership team as a whole, mentioning particularly the Young Leaders, aged between 14 and 18, whose assistance is so extremely valuable.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The Group has continued to provide education, training and support to young people in their personal development, empowering them to make a positive contribution to society. It has been supported in this aim by the parents of the young people in particular and the community generally.

**Section E****Financial review****Brief statement of the charity's policy on reserves**

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Trustee board considers that the group should hold a sum equivalent to 12 months' running costs, circa £45,000, considering the growth of the group and rising costs.

In addition to this the Trustees are looking to strategically build capital reserves in order to rebuild or replace the building in which the group meets.

**Details of any funds materially in deficit**

*The group has no funds materially in deficit.*

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk-averse strategy to the investment of its funds. Currently all funds are held in cash using only mainstream banks or building societies. The Trustees are actively reviewing where funds are held to ensure that annual income is maximised to prevent erosion through natural inflation.

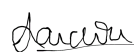
**Section F****Other optional information**

The Group intends to continue to offer high quality, co-educational Scouting to young people in the community.

The Trustees are actively working on addressing the future and the state of the building in which the Group meets, and which is used by the wider community.

**Section G****Declaration**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees****Signature(s)****Full name(s)**

Sanchia Norris

Robert Frank Lee

**Position (eg Secretary, Chair, etc)**

Chair

Group Scout Leader

**Date**

13th May 2023

# 11th/9th Cambridge Scout Group

## Accounts

### For the Year Ended 31st December 2022

Receipts and Payments		
	2022	2021
	£	£
<b>Receipts</b>		
<b>Donations, Legacies and similar receipts</b>		
Donations	£ 4,794.37	£ 2,816.45
<b>Sub-total</b>	<u>£ 4,794.37</u>	<u>£ 2,816.45</u>
<b>Grants</b>		
Gift Aid	£ 3,508.09	£ 3,517.10
Other grants	£ 2,667.00	£ 19,394.83
<b>Sub-total</b>	<u>£ 6,175.09</u>	<u>£ 22,911.93</u>
<b>Fundraising (gross)</b>		
Other fundraising activities	£ 1,576.75	£ 281.66
<b>Sub-total</b>	<u>£ 1,576.75</u>	<u>£ 281.66</u>
<b>Investment receipts</b>		
Bank Interest	£ 5.28	£ 1.02
Property rental income	£ 798.00	£ 447.00
Minibus usage contributions	£ 5,570.40	£ 4,725.72
Guiding contribution	£ 1,260.00	£ 810.00
<b>Sub-total</b>	<u>£ 7,633.68</u>	<u>£ 5,983.74</u>
<b>Scouting receipts</b>		
Membership Subscriptions	£ 14,845.00	£ 15,070.00
Uniform sales	£ 10.00	£ 84.00
Camps income	£ 20,833.29	£ 11,168.21
Other activities income	£ 1,291.27	£ 530.00
<b>Sub-total</b>	<u>£ 36,979.56</u>	<u>£ 26,852.21</u>
<b>Total Receipts</b>	<b>£ 57,159.45</b>	<b>£ 58,845.99</b>

## Payments

### Charitable Payments

Rent	£	100.00	£	100.00
Water and Sewerage	£	722.65	£	2,331.33
Electricity Gas & telecoms	£	2,565.75	£	2,971.18
Insurance	£	2,659.42	£	1,562.79
Building repairs	£	-	£	717.58
Equipment materials and repairs	£	1,285.98	£	1,234.74
Housekeeping	£	2,540.13	£	1,776.79
Donations	£	200.00	£	-
Bank charges	£	5.00	£	-
<b>Sub-total</b>	£	<u>10,078.93</u>	£	<u>10,694.41</u>

### Scouting activity Payments

Scouting assoc fees	£	5,246.50	£	5,040.00
Youth activities	£	5,336.95	£	1,863.48
Camps	£	15,739.60	£	4,966.55
Uniform & badges	£	3,056.86	£	2,208.13
<b>Sub-total</b>	£	<u>29,379.91</u>	£	<u>14,078.16</u>

### Fundraising payments

AGM expenses	£	341.16	£	-
<b>Sub-total</b>	£	<u>341.16</u>	£	<u>-</u>

### Minibus payments

Minibus running costs	£	3,080.31	£	3,744.64
<b>Sub-total</b>	£	<u>3,080.31</u>	£	<u>3,744.64</u>

### Total Gross Payments

£	42,880.31	£	28,517.21
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### Surplus

£	14,279.14	£	30,328.78
---	-----------	---	-----------

### Cash funds last year end

£	131,538.43	£	101,209.65
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### Cash funds this year end

£	145,817.57	£	131,538.43
---	------------	---	------------

## Assets

### Scout Group Cash Funds

Scout Bank current accounts	£	118,517.22	£	102,857.07
<b>Sub-total</b>	£	<u>118,517.22</u>	£	<u>102,857.07</u>

### Centre Cash funds

Centre Bank current accounts	£	16,965.70	£	18,351.99
Centre Bank deposit accounts	£	10,334.65	£	10,329.37
<b>Sub-total</b>	£	<u>27,300.35</u>	£	<u>28,681.36</u>

### Total Current Assets

£	145,817.57	£	131,538.43
---	------------	---	------------

### Fixed Assets

Centre Building	£	1,000.00	£	1,000.00
Minibusses & trailer	£	12,416.00	£	15,520.00
Camping equipment	£	1,000.00	£	1,000.00
<b>Total fixed assets</b>	£	<u>14,416.00</u>	£	<u>17,520.00</u>

### Total assets

£	160,233.57	£	149,058.43
---	------------	---	------------

**11th/9th Cambridge Scout Group**

**Independent examiner's report on the accounts for the year ended 31st December 2022**

I report to the trustees on my examination of the accounts of the 11th/9th Cambridge Scout Group ("the Charity") for the year ended 31st December 2022 which are set out on the accompanying pages. The accounts are prepared on the receipts and payments basis.

**Responsibilities and basis of report**

As the Charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement:**

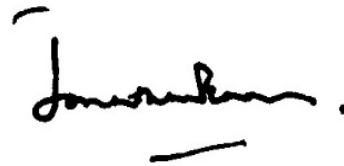
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Date: 13th May 2023

Signature:



Name:

Jonathan Penn BA FCA CTA TEP

Relevant profession or body:

ICAEW Chartered Accountant

Address:

Jonathan Penn and Company  
Peak House, Gipping Road,  
Stowupland, Stowmarket, IP14 4AX

**11TH/9TH CAMBRIDGE SCOUT GROUP**

England & Wales - Charity number 308261

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# Accounts

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# Trustees' Annual Report

for the period 1<sup>st</sup> January 2021– 31<sup>st</sup> December 2021.

## Section A: Reference and administration details

### Details

Charity name	The 11 <sup>th</sup> /9 <sup>th</sup> Cambridge Scout Group
Other name the charity is known by	Newnham Scouts
Registered charity number	308261
Charity's Principal Address	Newnham Scout and Guide Centre, Chedworth Street, Cambridge. CB3 9JF

### Trustees

Names of the charity trustees who manage the charity

<b>Trustee Name</b>	<b>Office (if any)</b>	<b>Dates acted</b> if not whole year
Anthony William Claydon	Group President	
Anna Maw	Chair	until 1st August
Sanchia Norris	Chair	from 1st August
Robert Frank Lee	Group Scout Leader	
Sarah Collins	Beaver Scout Leader	until 1st August
Peter Kirwan	Beaver Scout Leader	8th March onwards
Christopher Rosier	Cub Scout Leader	
Deborah Mullinger	Scout Leader	
Debbie Pearl	Scout Leader	
Karen Dahlsveen	Scout Leader	
Emily Dutton	Explorer Scout Leader	
Andrew Ede	Treasurer	
Jill Ede	Secretary	
Andrew Fry		

### Advisors

Names and addresses of advisors

**Type of advisor**   **Name**   **Address**

*The Group used no advisors during the year.*

## **Section B: Structure, Governance and Management**

Description of the charity's trusts

### **Type of governing document**

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

### **How the charity is constituted**

The Group is a trust established under its rules which are common to all Scouts. The Group has adopted additional definitions to guide its governing body:

#### **Quorum for the Group Executive Committee**

- Group Scout Leader
- Group Chair
- Two Section Leaders
- Two elected members

#### **Quorum for the Building Management Subcommittee**

- Four in number from among the committee members

#### **Quorum for meetings of the Group Scout Council**

- Group Scout Leader
- Group Chair
- Two Section Leaders
- Two elected members

#### **Elected members on the Group Executive Committee**

The Group Executive Committee shall include one elected member per open section in the Group.

#### **Trustee selection methods**

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

## **Additional governance issues**

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leader, individual section leaders (where they have opted to take on that responsibility) and parents' representation. It meets every three months.

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Group property;
- The raising of funds and the administration of Group finance;
- The insurance of persons, property and equipment;
- Group public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Group Administrators and Advisors other than those who are elected

The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

- Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.
- Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.
- Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction

in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

- Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.
- Reduction or loss of members. The Group provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group would be required; the process for handling such a situation is detailed in the Policy, Organisation and Rules governing the operation of a Scout Group.

## Section C: Objectives and activities

### Charity objects

Summary of the objects of the charity set out in its governing document.

### The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society

### The Values of Scouting

As Scouts we are guided by these values:

- **Integrity** - We act with integrity; we are honest, trustworthy and loyal.
- **Respect** - We have self-respect and respect for others.
- **Care** - We support others and take care of the world in which we live.
- **Belief** - We explore our faiths, beliefs and attitudes.
- **Co-operation** - We make a positive difference; we co-operate with others and make friends.

## **The Scout Method**

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

## **Activities**

Summary of the main activities in relation to these objects

The calendar year 2021 was dominated by the ability to return to face-to-face Scouting once more, operating within a changing landscape of regulations, rules and guidelines. These presented logistical challenges to leaders, a bewildering deluge of administrative arrangements but most importantly an opportunity to start to return to comforting routines, familiar activities and in-person activities.

Our Beaver section restarted in the summer of 2021, having found the medium of video-calls unsuitable for engaging young people of this age group.

The Beavers enjoyed a variety of fun outdoor activities during our first term: completing a photo challenge hike in the local area, learning about first aid and safety, growing plants and surviving an unexpected downpour during a cycle ride. Over the summer 14 Beavers attended an outdoors challenge away day, enjoying a full day of fun activities including making bird feeders, indoor climbing, and learning how to pitch a tent. During the Autumn, the beavers tried their hands at science experiments, learnt about different cultures and got creative with Christmas crafts.

The ages of the young people in the Cub pack and their programme of activities were better suited to online meetings, so video-calls included lots of kitchen science – and cooking – activities. 181 badges were awarded, including two Chief Scout Silver Awards. A joint Beaver and Cub sleepover took place at Duxford Scout Headquarters including games, activities and an indoor campfire.

The Scout Troops continued with online meetings, including joint-meetings with another troop and a cooking session lead by a professional chef. Face-to-face sessions returned to traditional scouting activities – first-aid, den-building, survival skills and axe-throwing. The Amazons troop were able to fit in a Summer Camp, with much last-minute celebration as the rules preventing such activities were lifted just a week before the scheduled start. The Spartans troop completed a broad range of activities – pioneering, archery, air rifle shooting, and

tomahawk throwing as well as origami, lantern making, and vegetable carving – as well as a weekend camp.

The Explorer Unit completed a programme of activities increasingly planned and arranged by the young people themselves. A trip to the beach, an evening at an escape room, improving skills of foraging, hunting, fishing, and wild food preparation – many of which were accompanied by the investigation, preparation and – crucially – consumption of cake.

The purpose of Scouting is to contribute to the development of young people in achieving their full physical, intellectual, social and spiritual potentials. In a year where so many strands of society suffered disruption, this Scout Group offered a programme of activities to keep its young people engaged as much as possible, encouraging interactions to counteract social isolation.

## **Details**

Additional details of the objectives and activities (optional information but encouraged as best practice)

## **Public benefit**

Public benefit statement

The Group meets the Charity Commission’s public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

## **Section D: Achievements and performance**

### **Summary**

Summary of the main achievements of the charity during the year

The Group has continued to provide education, training and support to young people in their personal development, empowering them to make a positive contribution to society. It has been supported in this aim by the parents of the young people in particular and the community generally.

## **Financial Review**

### **Reserves policy**

Brief statement of the charity’s policy on reserves

The Group’s policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Executive Committee considers that the group should hold a sum equivalent to 12 months’ running costs, circa £35,000.

The reserves at the end of 2018 were substantially in excess of this figure due to (a) the imminent acquisition of a trailer and (b) the strategic need to build funds to refurbish or replace the building in which the group meets.

## **Deficits**

Details of any funds materially in deficit (circumstances plus steps to eliminate)

*The group has no funds materially in deficit.*

## **Further details**

Further financial review details (optional information).

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk-averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

## **Section F: Other Optional Information**

### **Plans**

Plans for future periods (details of any significant activities planned to achieve them).

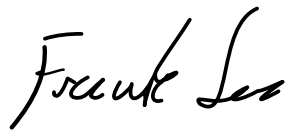
The Group intends to continue to offer high quality, co-educational Scouting to young people in the community. To achieve that in the medium term, it will be necessary to address the state of the building in which the Group meets, and which is used by the wider community.

## **Section G: Declaration**

### **Approval**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Robert Frank Lee  
Group Scout Leader  
30th October 2022

# 11th/9th Cambridge Scout Group Accounts For the Year Ended 31st December 2021

## Receipts and Payments

	2021 £	2020 £
<b>Receipts</b>		
<b>Donations, Legacies and similar Income</b>		
Donations	£ 2,816.45	£ 210.00
Other Similar Income		
<b>Sub-total</b>	<b>£ 2,816.45</b>	<b>£ 210.00</b>
<b>Grants</b>		
Maintenance grants	£ -	£ -
Gift Aid	£ 3,517.10	£ 4,071.20
Other grants	£ 19,394.83	£ 11,356.51
<b>Sub-total</b>	<b>£ 22,911.93</b>	<b>£ 15,427.71</b>
<b>Fundraising (gross)</b>		
Other fundraising activities	£ 281.66	£ -
<b>Sub-total</b>	<b>£ 281.66</b>	<b>£ -</b>
<b>Investment Income</b>		
Bank Interest	£ 1.02	£ 3.70
Property rental income	£ 447.00	£ 438.00
Minibus usage contributions	£ 4,725.72	£ 1,119.17
Guiding contribution	£ 810.00	£ 510.00
<b>Sub-total</b>	<b>£ 5,983.74</b>	<b>£ 2,070.87</b>
<b>Scouting income</b>		
Membership Subscriptions	£ 15,070.00	£ 13,650.50
Uniform sales	£ 84.00	£ 26.00
Camps income	£ 11,168.21	£ 3,501.00
Other activities income	£ 530.00	£ 939.08
<b>Sub-total</b>	<b>£ 26,852.21</b>	<b>£ 18,116.58</b>
<b>Total Income</b>	<b>£ 58,845.99</b>	<b>£ 35,825.16</b>

## Payments

### Charitable Payments

Rent	£	100.00	£	100.00
Water and Sewerage	£	2,331.33	£	547.54
Electricity Gas & telecoms	£	2,971.18	£	436.08
Insurance	£	1,562.79	£	1,492.90
Building repairs	£	717.58	£	602.58
Equipment materials and repairs	£	1,234.74	£	1,483.95
Housekeeping	£	1,776.79	£	2,853.00
<b>Sub-total</b>	£	<u>10,694.41</u>	£	<u>7,516.05</u>

### Scouting activity Payments

Scouting assoc fees	£	5,040.00	£	5,548.50
Youth activities	£	1,863.48	£	1,840.28
Camps	£	4,966.55	£	6,307.78
Uniform & badges	£	2,208.13	£	1,485.41
<b>Sub-total</b>	£	<u>14,078.16</u>	£	<u>15,181.97</u>

### Fundraising expenses

AGM expenses	£	-	£	-
Other Fundraising costs	£	-	£	-
<b>Sub-total</b>	£	<u>-</u>	£	<u>-</u>

### Minibus expenses

Minibus purchases	£	-	£	-
Minibus running costs	£	3,744.64	£	2,475.47
<b>Sub-total</b>	£	<u>3,744.64</u>	£	<u>2,475.47</u>

Total Gross expenditure	£	28,517.21	£	25,173.49
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Surplus	£	30,328.78	£	10,651.67
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Cash funds last year end	£	101,209.65	£	90,557.98
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Cash funds this year end	£	131,538.43	£	101,209.65
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## Assets

### Scout Group Cash Funds

Scout Bank current accounts	£	102,857.07	£	65,610.22
Cash/ floats		<u>0</u>	£	-
<b>Sub-total</b>	£	<u>102,857.07</u>	£	65,610.22

### Centre Cash funds

Centre Bank current accounts	£	18,351.99	£	25,271.08
Centre Bank deposit accounts	£	<u>10,329.37</u>	£	10,328.35
<b>Sub-total</b>	£	<u>28,681.36</u>	£	35,599.43

Total Current Assets 31/12/20                    £ 131,538.43                    £ 101,209.65

### Fixed Assets

Centre Building	£	1,000.00	£	1,000.00
Minibusses & trailer	£	15,520.00	£	19,400.00
Camping equipment	£	1,000.00	£	1,000.00
Total fixed assets	£	17,520.00	£	21,400.00

Total assets    £ 149,058.43                    £ 122,609.65

## Independent examiner's report to the trustees of 11<sup>TH</sup>/9<sup>TH</sup> Cambridge Scout Group

I report to the trustees on my examination of the accounts of the 11<sup>TH</sup>/9<sup>TH</sup> Cambridge Scout Group for the year ended 2022.

### Responsibilities and basis of report

As the charity trustees of the 11<sup>TH</sup>/9<sup>TH</sup> Cambridge Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 11<sup>TH</sup>/9<sup>TH</sup> Cambridge Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

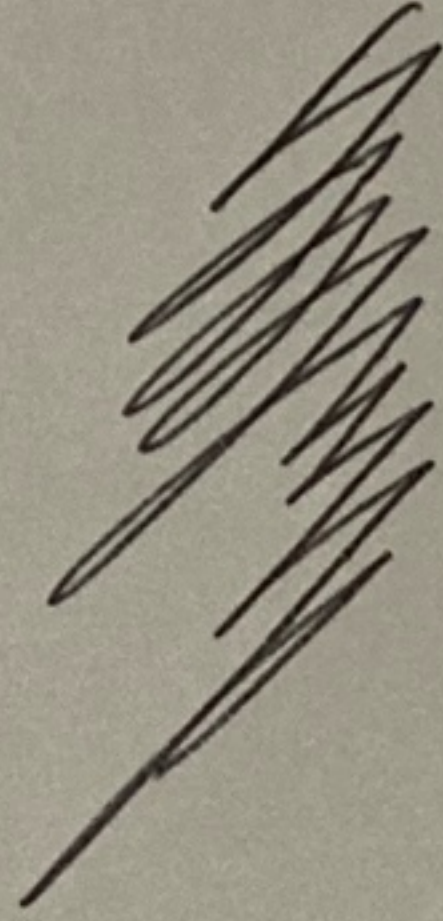
### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 11<sup>TH</sup>/9<sup>TH</sup> Cambridge Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

DAVID SUMMERFIELD

Relevant professional qualification or membership of professional bodies (if any):

Address:

5 SHEELBA ROAD  
CAMBRIDGE CB3 0NR

Date:

5/5/22

**11TH/9TH CAMBRIDGE SCOUT GROUP**

England & Wales - Charity number 308261

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# Accounts

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# Trustees' Annual Report

for the period 1<sup>st</sup> January 2020– 31<sup>st</sup> December 2020.

## Section A: Reference and administration details

### Details

Charity name	The 11 <sup>th</sup> /9 <sup>th</sup> Cambridge Scout Group
Other name the charity is known by	Newnham Scouts
Registered charity number	308261
Charity's Principal Address	Newnham Scout and Guide Centre, Chedworth Street, Cambridge. CB3 9JF

### Trustees

Names of the charity trustees who manage the charity

<b>Trustee Name</b>	<b>Office (if any)</b>	<b>Dates acted if not whole year</b>
Anthony William Claydon	Group President	
Anna Maw	Chair	
Robert Frank Lee	Group Scout Leader	
Sarah Collins	Beaver Scout Leader	
Christopher Rosier	Cub Scout Leader	
Deborah Mullinger	Scout Leader	
Debbie Pearl	Scout Leader	
Karen Dahlsveen	Scout Leader	
Emily Dutton	Explorer Scout Leader	
Andrew Ede	Treasurer	
Jill Ede	Secretary	
Andrew Fry		

### Advisors

Names and addresses of advisors

**Type of advisor**   **Name**   **Address**

*The Group used no advisors during the year.*

## Section B: Structure, Governance and Management

Description of the charity's trusts

## **Type of governing document**

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

## **How the charity is constituted**

The Group is a trust established under its rules which are common to all Scouts.

## **Trustee selection methods**

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

## **Additional governance issues**

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leader, individual section leaders (where they have opted to take on that responsibility) and parents' representation. It meets every three months.

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Group property;
- The raising of funds and the administration of Group finance;
- The insurance of persons, property and equipment;
- Group public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Group Administrators and Advisors other than those who are elected

The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

- Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.
- Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.
- Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.
- Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.
- Reduction or loss of members. The Group provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group would be required; the process for handling such a situation is detailed in the Policy, Organisation and Rules governing the operation of a Scout Group.

## **Section C: Objectives and activities**

### **Charity objects**

Summary of the objects of the charity set out in its governing document.

### **The Purpose of Scouting**

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society

## **The Values of Scouting**

As Scouts we are guided by these values:

- **Integrity** - We act with integrity; we are honest, trustworthy and loyal.
- **Respect** - We have self-respect and respect for others.
- **Care** - We support others and take care of the world in which we live.
- **Belief** - We explore our faiths, beliefs and attitudes.
- **Co-operation** - We make a positive difference; we co- operate with others and make friends.

## **The Scout Method**

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

## **Activities**

Summary of the main activities in relation to these objects

Many activities during 2020 were curtailed due to the global pandemic. The group focussed on providing age-appropriate activities online while face-to-face activities were not permitted and worked within the guidelines for social-distancing when face-to-face activities were permitted once more. While many of the usual Scouting activities cannot be delivered online, the group is pleased to have been able to have provided some continuity for young people whose lives were disrupted.

Imaginative and diverse activities were provided, encouraging young people to take part in, for example, cookery, games or craft while on a shared video-call. This imaginative approach was recognised with a 'Volunteer for Cambridge Award' by the Mayor of Cambridge.

The group was fortunate that many parents were able to continue their financial contributions to the group so the financial consequences of the pandemic were reduced.

## **Details**

Additional details of the objectives and activities (optional information but encouraged as best practice)

## **Public benefit**

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

## **Section D: Achievements and performance**

### **Summary**

Summary of the main achievements of the charity during the year

The Group has continued to provide education, training and support to young people in their personal development, empowering them to make a positive contribution to society. It has been supported in this aim by the parents of the young people in particular and the community generally.

## **Financial Review**

### **Reserves policy**

Brief statement of the charity's policy on reserves

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Executive Committee considers that the group should hold a sum equivalent to 12 months' running costs, circa £35,000.

The reserves at the end of 2018 were substantially in excess of this figure due to (a) the imminent acquisition of a trailer and (b) the strategic need to build funds to refurbish or replace the building in which the group meets.

### **Deficits**

Details of any funds materially in deficit (circumstances plus steps to eliminate)

*The group has no funds materially in deficit.*

### **Further details**

Further financial review details (optional information).

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk-averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

## **Section F: Other Optional Information**

### **Plans**

Plans for future periods (details of any significant activities planned to achieve them).

The Group intends to continue to offer high quality, co-educational Scouting to young people in the community. To achieve that in the medium term, it will be necessary to address the state of the building in which the Group meets, and which is used by the wider community.

## **Section G: Declaration**

### **Approval**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Robert Frank Lee  
Group Scout Leader  
21st October 2021

# 11th/9th Cambridge Scout Group

## Accounts

### For the Year Ended 31st December 2020

#### Receipts and Payments

	2020 £	2019 £
<b>Receipts</b>		
<b>Donations, Legacies and similar Income</b>		
Donations	£ 210.00	£ 4,602.67
Other Similar Income		
<b>Sub-total</b>	<u>£ 210.00</u>	<u>£ 4,602.67</u>
<b>Grants</b>		
Maintenance grants	£ -	£ -
Insurance claim		
Gift Aid	£ 4,071.20	£ 4,347.90
Other grants	£ 11,356.51	£ -
<b>Sub-total</b>	<u>£ 15,427.71</u>	<u>£ 4,347.90</u>
<b>Fundraising (gross)</b>		
Christmas tree & Fete		
Other fundraising activities	£ -	£ 1,165.00
<b>Sub-total</b>	<u>£ -</u>	<u>£ 1,165.00</u>
<b>Investment Income</b>		
Bank Interest	£ 3.70	£ 5.15
Property rental income	£ 438.00	£ 4,708.00
Minibus usage contributions	£ 1,119.17	£ 4,650.94
Guiding contribution	£ 510.00	£ 1,175.00
<b>Sub-total</b>	<u>£ 2,070.87</u>	<u>£ 10,539.09</u>
<b>Scouting income</b>		
Membership Subscriptions	£ 13,650.50	£ 15,216.02
Uniform sales	£ 26.00	£ 357.35
Camps income	£ 3,501.00	£ 13,290.60
Other activities income	£ 939.08	£ 3,309.24
<b>Sub-total</b>	<u>£ 18,116.58</u>	<u>£ 32,173.21</u>
<b>Total Income</b>	<b>£ 35,825.16</b>	<b>£ 52,827.87</b>

# Payments

## Charitable Payments

Rent	£	100.00	£	175.00
Water and Sewerage	£	547.54	£	253.98
Electricity Gas & telecoms	£	436.08	£	2,222.22
Insurance	£	1,492.90	£	1,430.97
Building repairs	£	602.58	£	500.96
Equipment materials and repairs	£	1,483.95	£	2,507.26
AED purchase	£	-	£	2,299.20
Housekeeping	£	2,853.00	£	2,352.20
<b>Sub-total</b>	£	<u>7,516.05</u>	£	<u>11,741.79</u>

## Scouting activity Payments

Scouting assoc fees	£	5,548.50	£	5,355.00
Youth activities	£	1,840.28	£	6,182.18
Camps	£	6,307.78	£	12,962.20
Uniform & badges	£	1,485.41	£	2,901.41
<b>Sub-total</b>	£	<u>15,181.97</u>	£	<u>27,400.79</u>

## Fundraising expenses

AGM expenses	£	-	£	201.22
Other Fundraising costs	£	-	£	-
<b>Sub-total</b>	£	<u>-</u>	£	<u>201.22</u>

## Minibus expenses

Minibus purchases	£	-	£	-
Minibus running costs	£	2,475.47	£	4,772.04
<b>Sub-total</b>	£	<u>2,475.47</u>	£	<u>4,772.04</u>

## Total Gross expenditure

£ 25,173.49      £ 44,115.84

## Surplus

£ 10,651.67      £ 8,712.03

## Cash funds last year end

£ 90,557.98      £ 81,826.90

## Cash funds this year end

£ 101,209.65      £ 90,557.98

## Assets

### Scout Group Cash Funds

Scout Bank current accounts	£	65,610.22	£	61,160.07
Cash/ floats		0	£	-
<b>Sub-total</b>	<b>£</b>	<b>65,610.22</b>	<b>£</b>	<b>61,160.07</b>

### Centre Cash funds

Centre Bank current accounts	£	25,271.08	£	19,054.21
Centre Bank deposit accounts	£	10,328.35	£	10,324.65
<b>Sub-total</b>	<b>£</b>	<b>35,599.43</b>	<b>£</b>	<b>29,378.86</b>

Total Current Assets 31/12/20                      £ 101,209.65                      £ 90,538.93

### Fixed Assets

Centre Building	£	1,000.00	£	1,000.00
Minibusses & trailer	£	19,400.00	£	22,400.00
Camping equipment	£	1,000.00	£	1,000.00
<b>Total fixed assets</b>	<b>£</b>	<b>21,400.00</b>	<b>£</b>	<b>24,400.00</b>

Total assets    £ 122,609.65                      £ 114,938.93

# England & Wales

## Template 1: Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

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### Independent examiner's report to the trustees of 11<sup>th</sup> / 9<sup>th</sup> Cambridge Scout Group Scout council

I report to the trustees on my examination of the accounts of the 11<sup>th</sup> / 9<sup>th</sup> Cambridge Scout Group for the year ended 31<sup>st</sup> December 2020.

### Responsibilities and basis of report

As the charity trustees of the 11<sup>th</sup> / 9<sup>th</sup> Cambridge Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 11<sup>th</sup> / 9<sup>th</sup> Cambridge Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 11<sup>th</sup> / 9<sup>th</sup> Cambridge Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: David Summerfield

Relevant professional qualification or membership of professional bodies (if any):

Address: 5 Sherlock Road, Cambridge, CB3 0HR

Date: 28<sup>th</sup> April ~~2020~~ 2021