

TROON CHURCH TRUST

England & Wales · Charity number 306548

Details

Other names TROON OLD CHURCH OF ENGLAND SCHOOL

Status Registered

Legal form Other

Registered 1963-04-04

Register [View on the Charity Commission register](#)

Contact

Address The Stable 12 Newton Road
Troon TR14 7SJ
TR14 7SJ

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Activities

Objects: THE ADVANCEMENT OF EDUCATION IN CAMBORNE AND THE NEIGHBOURHOOD THEREOF; AND THE FURTHERANCE OF THE RELIGIOUS AND OTHER CHARITABLE WORK OF THE CHURCH OF ENGLAND IN CAMBORNE AND THE NEIGHBOURHOOD THEREOF.

Activities: The Troon Church Trust administers the Church Hall in Troon, providing facilities for regular user groups and individuals for; coffee mornings, lunch club, bowling, martial arts, slot car racing, parties, occasional quiz nights, and Church Fetes. In addition we rented out a house attached to the hall.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, Accommodation/housing, Religious Activities, Economic/community Development/employment
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** PARISH OF CAMBORNE
- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£741,128	£747,580	£0	0
2023-12-31	£113,809	£20,255	-	-
2022-12-31	£9,547	£14,621	-	-
2021-12-31	£10,910	£8,236	-	-
2020-12-31	£11,490	£12,591	-	-

Trustees

Name	Role	Appointed
Rev Hilary Samson	Chair	2018-10-01
ANNE SPEARMAN		
COLIN HEYWOOD GILLINGHAM		
JUDITH RAIL		
MRS Zamia Georgina Emma Pilsbury		2016-04-24
Rev Rosheen Elizabeth Browning		2019-06-20
SARAH JANE TREVILLION		

TROON CHURCH TRUST

England & Wales - Charity number 306548

Accounts

Troon Church Trust Annual report to Charity Commissioners 2024

2024 Troon Church Trust (Reg No 306548) Charitable Organisation - Troon Church Trust is an independent non-exempt registered charity (No 306548) which operates in the district of Camborne in Cornwall, based in the village of Troon. The Managing Trustee is the Ecclesiastical Parish of Treslothan. i.e. acting through its duly elected PCC serving members. from time to time. The Truro Diocesan Board of Finance Limited is the Custodian Trustee. The Church connection is historical. The trustees seek to honour the gift of past generations through the terms of the Scheme which was set up in 1996. Troon is a large village in Camborne civil parish lying south of Camborne/Redruth conurbation an area of social and economic deprivation within this former metal-mining area. Area of Deprivation statistics can be supplied. The charity`s objective is and has been to support and improve the life health and wellbeing of the inhabitants. and community. To that end at the time of setting up the scheme the hall facilities were improved and created with Lottery Funding assistance. Writing the report for the 2023 Annual General Meeting which was deferred, the Trust is recovering from the effects of Covid. The Hall has suffered from the effects of several storms,

The Old Mission Church continues to deteriorate through lack of funds and Church House which has been let over the past years also needs urgent repair work to comply with current legislation. Church House has previously supported the income of the Church Hall but there has been an ongoing problem with the tenants not paying their rent. It had previously been decided that the Trust needed to dispose of the Old Mission Church to relieve the trust of the responsibility of maintenance and insurance. There had been plans over the last three years to work with CCLT (Cornwall Community Land Trust) with the aim of offering affordable housing. Sadly CCLT withdrew from negotiations leaving the Trust with no option but to consult with Stratton and Creber with a view to selling by public auction. These funds could then be used to benefit the Hall and the House. In February 2023 the trust consulted with VWV (Veal Webber and Vosper) to act for the trust. There was a public meeting at the beginning of the year to consult with the village as to what they would like to see provided by the trust. As a result of this and other consultations, plans were made to apply for Grant Funding to improve the existing hall and build a meeting room and other facilities bringing the Hall into the 21st century and providing greater resources for the people of the village and the surrounding areas.

The Old Mission Church was sold in November 2023

The Tenants have been evicted from Church House leaving it empty and in need of considerable repair works. The Trustees agreed that proceeds from the sale of The Old Mission Church would be used to repair and refurbish Church House. And an application was made to the Charity Commission under section 282 .

This year 2024 has been an exciting year as we began the process of grant applications and refurbishment of the Village Hall.

The process of Grant Applications secured two grants which enabled initial surveys and plans to be drawn up. Further applications to the National Lottery, UK Government Shared Prosperity Fund, Acre (Jubilee Hall fund) and Good growth Fund resulted in enough funds to completely refurbish the hall, add a new meeting Room and modernise the Kitchen and toilets.

Sadly the Hall needed to close down throughout the whole of the Summer of 2024 resulting in no income for six months while work was carried out.

In November we were able to celebrate and held a grand reopening party inviting all the Village, Grant Funders and all who had been involved in the restoration.

Troon Village Hall now has a new room for rent with its own second kitchen, accessible access by way of ramp, with new entrance. Renewed kitchen with new appliances, including washing machine. Renewable energy sources with PV Panels on the roof and an air source heating system, to reduce our carbon footprint and bills. The main hall has been insulated, secondary glazed, decorated and new floor laid, with underfloor heating. A new stage has been constructed and AV equipment installed.

We are looking forward to the next chapter in 2025 when we hope to engage a Hall manager to provide a daily contact point for Hall users, co-ordinate Hall bookings and administration, to develop the Hall premises as a vibrant and inclusive space.

Previous groups are already returning to the Hall and other enquires have been very encouraging that the trust will fulfil its aims and objectives for the people of Troon and surrounding areas.

Hilary Samson (Chair of Troon Church Trust)

ANNUAL STATEMENT

Troon Church Trust Financial year 2024

<u>OPENING BALANCE</u>	01/01/2024	
DEPOSIT ACCOUNT 07260639 01/01/24	£	94,890.89
CURRENT ACCOUNT 01343419 01/01/24	£	7,939.14
Troon Village Hall - Grants (OMC) 29128968 01/01/24	£	-
		<u>£102,830.03</u>

INCOME

DEPOSIT ACCOUNT interest a/c 07260639		2372.93
ROOM HIRE		£2,980.75
LOCAL ELECTION		£0.00
Church House Rent		£0.00
Other Income		£735,774.62
		<u>£741,128.30</u>

EXPENSES

Church House		
Real Estate commission		£0.00
Real Estate Maintenance Church House		£0.00
Insurance & maintenance		£3,592.89
Refurbishment		£22,971.62
Troon Village Hall build and Refurbish TCT		
Village Hall build and refurbish		£31,008.13
		£683,795.79
Troon Hall		
CARETAKER		£0.00
CARETAKER		£1,831.81
CLEANING MATERIALS		£0.00
CLEANING MATERIALS chq		£34.79
CARETAKER BONUS		£0.00
GARDENING		-£3.09
CROWN CHURCH EXPRE		£0.00
OTHER PAID BY CHEQUE		£430.00
OTHER PAID BY cash		£0.00
STATIONARY		£0.00
STATIONARY chq		£9.10
REPAIRS		£0.00
REPAIRS chq		£0.00
ELECTRICITY		£1,094.00
GAS		£1,114.59
INSURANCE HALL		£1,700.61
PLANNING		£0.00
Maintenance		£0.00
		<u>£747,580.24</u>

MOVEMENT OF FUNDS

BANK ACCOUNT RECONCILIATION

		01/01/2024	
DEPOSIT ACCOUNT 07260639	£	94,890.89	£ 86,025.56
CURRENT ACCOUNT 01343419	£	7,939.14	£ 10,352.52
Troon Village Hall - Grants (OMC) 29128968	£	-	£ 0.01
Total	£	102,830.03	£ 96,378.09

Surplus/loss		-£	6,451.94
		-£	0.00

Trading Account	
Income	£741,128.30
Expenses	£747,580.24
Surplus/loss	<u>-£6,451.94</u>

REPORT TO THE TRUSTEES
YEAR ENDING 31ST DECEMBER 2024

I report on the accounts for the year ending 31st December 2024 which are set out in the attached sheet.

Respective responsibilities of the Trustees and the Independent Examiner

The Trustees consider that an audit is not required for the period under section 114(2) of the Charities Act 2011 and that an independent examination is required.

It is my responsibility:-

- To examine the accounts
- To follow procedures laid down in the General Directions given by the Charity Commission in section 145(5b) of the 2011 Act.
- To state whether particular matters come to my attention.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit and consequently I do not express an audit opinion on the accounts.

Statement

In connection with my examination no matter has come to my attention:-

1. Which gives me reasonable cause to believe that any material respect the requirement
 - To keep accounting records in accordance with section 130 of the 2011 Act or
 - To prepare accounts which accord with these accounts have not been met or
2. To which in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

SIGNED

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TROON CHURCH TRUST

England & Wales - Charity number 306548

Accounts

2023 Troon Church Trust (Reg No 306548)

Charitable Organisation - Troon Church Trust is an independent non-exempt registered charity (No 306548) which operates in the district of Camborne in Cornwall, based in the village of Troon. The Managing Trustee is the Ecclesiastical Parish of Treslothan ie acting through its duly elected PCC serving members. from time to time. The Truro Diocesan Board of Finance Limited is the Custodian Trustee. The Church connection is historical. The trustees seek to honour the gift of past generations through the terms of the Scheme which was set up in 1996.

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Writing the report for the **2023 Annual General Meeting** which was deferred, the Trust is recovering from the effects of Covid. The Hall has suffered from the effects of several storms, The Old Mission Church continues to deteriorate through lack of funds and Church House which has been let over the past years also needs urgent repair work to comply with current legislation. Church House has previously supported the income of the Church Hall but there has been an ongoing problem with the tenants not paying their rent.

It had previously been decided that the Trust needed to dispose of the Old Mission Church to relieve the trust of the responsibility of maintenance and insurance. There had been plans over the last three years to work with CCLT (Cornwall Community Land Trust) with the aim of offering affordable housing. Sadley CCLT withdrew from negotiations leaving the Trust with no option but to consult with Stratton and Creber with a view to selling by public auction. These funds could then be used to benefit the Hall and the House. In February 2023 the trust consulted with VWV (Veal Webber and Vosper) to act for the trust. There was a public meeting at the beginning of the year to consult with the village as to what they would like to see provided by the trust. As a result of this and other consultations , plans were made to apply for Grant Funding to improve the existing hall and build a meeting room and other facilities bringing the Hall into the 21st century and providing greater resources for the people of the village and the surrounding areas.

Next year 2024 will hopefully be an exciting year as we begin the process of grant applications and refurbishment of the Village Hall.

Hilary Samson (Chair of Troon Church Trust)

Addendum -November 2023 -The Old Mission Church has been sold, the Tenants have been evicted from Church House leaving it empty and in need of considerable repair works.

The process of Grant Applications are well under way with two grants secured which have enabled initial surveys and plans to be drawn up.

The Trustees agreed that proceeds from the sale of The Old Mission Church would be used to repair and refurbish Church House. And an application will be made to the Charity Commission under section 282 as appropriate in due course.

ANNUAL STATEMENT

Troon Church Trust Financial year 2023

<u>OPENING BALANCE</u>	01/01/2023
DEPOSIT ACCOUNT 01/01/23	£ 164.96
CURRENT ACCOUNT 01/01/23	£ 8,519.02
OMAC ACCOUNT 01/01/23	£ 592.88
	<u>£9,276.86</u>

INCOME

DEPOSIT ACCOUNT Interest a/c 07260839	114.28
ROOM HIRE	28,855.59
LOCAL ELECTION	50.00
Church House Rent	25,829.50
Other Income	299,010.31
	<u>£113,808.68</u>

TOTAL

EXPENSES

Church House	
Real Estate commission	£795.90
Real Estate Maintenance Church House	£1,509.39
Insurance & maintenance	£2,795.87
Old Mission Church	£4,096.92
Troon Hall	
CARETAKER	£0.00
CARETAKER	£1,687.28
CLEANING MATERIALS	£0.00
CLEANING MATERIALS chq	£54.99
CARETAKER BONUS	£0.00
GARDENING	£635.59
CROWN CHURCH EXPRE	£0.00
OTHER PAID BY CHEQUE	£2,500.00
OTHER PAID BY cash	£0.00
STATIONARY	£0.00
STATIONARY chq	£16.25
REPAIRS	£0.00
REPAIRS chq	£205.86
ELECTRICITY	£2,387.00
GAS	£2,506.21
INSURANCE HALL	£1,054.95
PLANNING	£0.00
Maintenance	£0.00

TOTAL

£20,255.31

MOVEMENT OF FUNDS

BANK ACCOUNT RECONCILIATION

		01/12/2023
Deposit A/C	£ 164.96	£ 94,830.89
Current A/C	£ 8,519.02	£ 7,939.14
OMAC	£ 592.65	£ -
Total	<u>£ 9,276.66</u>	<u>£ 102,830.03</u>

Surplus/loss £ 93,553.37

£0.00

Trading Account	
Income	£113,808.68
Expenses	<u>£20,255.31</u>
Surplus/loss	<u>£93,553.37</u>

TROON CHURCH TRUST

REPORT TO THE TRUSTEES

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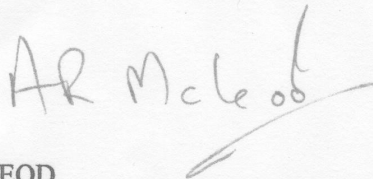
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- 2, To which in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

SIGNED



A.R.MCLEOD.
Glebe Farm, Crowan, Camborne TR14 9NB.

DATED 5th April 2024