

THE GUIDE ASSOCIATION GREATER LONDON WEST

England & Wales · Charity number 305817

Details

Other names	GREATER LONDON WEST COUNTY GIRL GUIDES, NORTH SURREY GIRL GUIDES
Status	Registered
Legal form	Other
Registered	1965-02-12
Register	View on the Charity Commission register

Contact

Address
Heyswood Camp
Beltwood Lane
Cobham
Surrey
KT11 1EN

Phone 0208 540 3148

Email info@girlguiding-glw.org.uk

Website girlguiding-glw.org.uk

Activities

Objects: NORTH SURREY GIRL GUIDES

Activities: With guiding girls have fun, adventure and the space to discover their potential. This is the girlguiding greater London West county.

Classification

- **How:** Makes Grants To Individuals, Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** NORTH SURREY
- Kingston Upon Thames
- Merton
- Richmond Upon Thames
- Sutton

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£227,470	£190,870	-	-
2023-12-31	£200,387	£234,337	-	-
2022-12-31	£165,800	£203,458	-	-
2021-12-31	£119,597	£176,393	-	-
2020-12-31	£222,923	£186,860	-	-

Trustees

Name	Role	Appointed
Samantha Axbey	Chair	2023-09-01
Anna Garrett		2023-09-01
CHRISTINE DONOVAN		2017-09-01
Heather Fowler		2025-06-04
JANET HILL		
Megan Kirkby		2024-01-15
Michelle Roberts		2021-01-01

THE GUIDE ASSOCIATION GREATER LONDON WEST

England & Wales - Charity number 305817

Accounts

The Guide Association Greater London West

Report and Financial Statements

For the year ended 31 December 2024

The Guide Association Greater London West

Charity Registration No. 305817

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Trustees
Samanth Axbey
Anna Garrett
Michelle Roberts
Christine Donovan
Janet Hill
Megan Kirkby

Charity number 305817

Independent examiner
Derek Holmes
3 Larks Close
Ferndown
Dorset
BH22 9TF

Banker
Lloyds Bank Plc
49/53 High Street
Sutton
Surrey
SM1 1DT

The Guide Association Greater London West

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charities Act 2011.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Guide Association Greater London West is a registered Charity and is a separately constituted branch of the Guide Association, which is incorporated by Royal Charter.

Governance, leadership, strategic management and control of the Charity is undertaken by the Girlguiding Greater London West County Board, whose members are the Charity Trustees. The board meets at least three times a year. The membership and functions of the board are governed by its constitution. Guiding operations is led by the County Commissioner.

OBJECTIVES

The objectives of the County are those of the Girl Guides Association and can be summarised as:

To enable and encourage girls and young women to fulfil their potential to take an active and responsible role in society;

To have sufficient adult volunteer leaders to enable every girl and young woman to have the opportunity to join us;

To sustain and promote a stimulating and enjoyable programme of activities based on guiding principles;

To ensure that all adult leaders within the County are appropriately trained and fully supported;

To **identify** and make use of all available resources and expertise for the benefit of members;

To act as a communication channel between the Divisions and other units in the County as well as the Region and Guide Association nationally.

Aims

The Guide Association, as part of a world-wide movement, enables girls and young women to fulfil their potential to take an active and responsible role in society through its distinctive, stimulating and enjoyable programme of activities delivered by trained volunteer leaders.

Vision

The vision is to be recognised as the leading organisation for girls and young women and to widen and increase its membership.

Statement of public benefit

The County of Greater London West is a branch of Girlguiding UK, which with its branches forms the United Kingdom's largest voluntary organisation for girls and young women. A report on Girlguiding UK's public benefit activities during the previous year can be found in its latest Annual Report.

The county of Greater London West has continued to provide its own public benefit activities in particular by providing organisational and administrative support and training to subsidiary branches of Girlguiding UK within the County, and organising activities principally for the benefit of those branches, and also promoting more broadly the charitable objectives of Girlguiding UK for the benefit of girls and young women.

County of Greater London West

The purpose of the County is to deliver the above in the County of Greater London West in accordance with the current Guiding Manual. The County consists of just over 3,801 members and covers the area of the four London Boroughs of Kingston, Merton, Richmond and Sutton.

The Guide Association Greater London West

ACHIEVEMENTS AND PERFORMANCE

Qualifications gained and Awards presented during 2024

Adult Leader Qualifications	5
Young Leader Qualifications	16
Jack Petchey awards	103
Rainbow Gold awards	7
Brownie Gold awards	41
Guide Gold awards	44
Queens Guide Awards	2
Girlguiding UK Laurel Award	1
Girlguiding UK Hero Award	1
Girlguiding London and South East Region Diamond Award	1

International trips: 4 girls and 1 leader were selected for region internationals: 1 girl to explore Europe, 2 girls and 1 leader to visit Japan.

Duke of Edinburgh: GLW continues to provide a significant number of D of E awards in the region of London and South east England (an area comprising 20 counties). At any one time an average of 44 girls were working towards their awards during the year split roughly 50% bronze, and 25% each silver and gold. As in previous years, all of the region's gold and silver award completions came from GLW.

County Group Trainings:

- 1 x full day face to face Going Away training for Leaders wishing to take girls away on residential
- 4 x full day face to face 1st Response trainings
- 1 x part day face to face 1st Response training
- 2 x on line zoom 1st Response training
- 1 x full day face to face Young Leader Development Programme training

Other 6 young members aged 14 to 18 received financial assistance to attend training run by London and South East region and become Peer Educators

Heyswood: In addition to ongoing maintenance work at our County Campsite, Heyswood, the Wardens Cottage was refurbished for small groups of Rangers to use for residential, the shop was dismantled and replaced with a new one in a more central location, new rubbing plaques were installed around the site, an outdoor pizza oven was built and the log cabin was rewired.

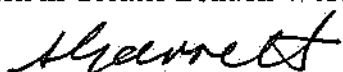
Several events took place there during the year in addition to camps and residential which are gradually increasing as the disruption from National Highways becomes less intrusive. These included the Guide Gold Award Challenge, the Guide Camp permit assessment weekend and a Family Easter Egg Hunt. The disruption caused by the Highways England road widening project continued to impact on use of the site and consumed a huge amount of volunteers' time. Our special thanks to Christine Donovan, chair of the Heyswood Management Committee, and her team, for another year of their sterling efforts in attending numerous meetings, negotiating with various external bodies and ensuring that the site remained safe and accessible for members during this challenging time. Sage Community days have once again been invaluable in helping with general site maintenance.

Thanks too to the Friends of Heyswood who organise regular fundraising events, such as the quiz night, which enable new facilities to be added to the site. Quiz Night in aid of Heyswood

The Guide Association Greater London West

General: During the year four of our divisions restructured: Wimbledon and Mitcham divisions combined to become Merton division, covering all units in the London Borough of Merton and Surbiton and Kingston divisions combined to become Kingston division covering all units in the London Borough of Kingston Upon Thames. Over the year our volunteers have adapted to increased reporting and safeguarding requirements and leaders have continued to provide a huge range of opportunities to over three thousand girls and young women across our County. As well as their unit meetings members have had the chance to participate in residentials, trips, sports activities Gang Shows, Marching Bands, and section specific largescale Girlguiding events such as Converge on Cardiff

Finally, a huge thanks to all those who help in any way to bring Girlguiding to the girls and young women in Greater London West.



Anna Garrett

Assistant County Commissioner

7 September 2025

The Guide Association Greater London West

I report to the Trustees on my examination of the accounts on the financial statements of the Charity for the year ended 31 December 2024 which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

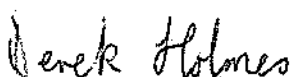
I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



Derek Holmes FCA
Chartered Accountant

3 Larks Close
Ferndown
Dorset
BH22 9TF

7 September 2025

The Guide Association Greater London West

Statement of Financial Activities for the year ended 31 December 2024

	2024			2023		
	Unrestricted funds	Restricted Funds	Net	Unrestricted funds	Restricted Funds	Net
	£	£	£	£	£	£
Income from donations and legacies	42,655		42,655	40,644		40,644
Income from charitable activities	110,367		110,367	88,046		88,046
Restricted income from charitable activities		49,868	49,868		50,061	50,061
Other incoming resources	18,665		18,665	21,016		21,016
Investment income	5,915		5,915	1,841		1,841
Total incoming resources	177,602	49,868	227,470	151,547	50,061	201,608
Expenditure on raising funds	(588)		(588)	(630)		(630)
Expenditure on charitable activities	(90,420)		(90,420)	(120,633)		(120,633)
Restricted expenditure on charitable activities		(51,856)	(51,856)		(48,000)	(48,000)
Other expenditure	(48,006)		(48,006)	(65,074)		(65,074)
Total resources expended	(139,014)	(51,856)	(190,870)	(186,337)	(48,000)	(234,337)
Net movement in funds	38,098	(1,988)	36,110	(34,790)	2,061	(32,729)
Total funds brought forward	528,748	5,949	534,698	563,539	3,888	567,427
Total funds carried forward	567,336	3,961	571,297	528,748	5,949	534,698

The Guide Association Greater London West

Balance Sheet as at 31 December 2024

	Note	2024 £	2023 £
Fixed Assets			
Tangible assets	4	193,736	221,760
Total fixed assets		193,736	221,760
Current assets			
Cash at bank and in hand		377,861	313,238
Total current assets		377,861	313,238
Creditors: due within one year	5	(300)	(300)
Net current assets		377,561	312,938
Net assets		571,297	534,698
Funds of the charity		571,297	534,698

Approved by the trustees on 7 September 2025 and signed on their behalf by



Anna Garrett
Assistant County Commissioner

The Guide Association Greater London West
Notes to the Financial Statements for the year ended 31 December 2024

1. Accounting policies

1.1 Charitable status

As a charity the Guides Association Greater London West is exempt from taxation on its charitable activities.

1.2 Basis of accounting

The financial statements are prepared on the basis of historical cost in accordance with Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2019) and with applicable accounting standards and with the Charities Act 2011.

There has been no change to the accounting policies (calculation rules and methods of accounting) since last year, and no change has been made to accounts for previous years.

1.3 Incoming resources

These are included in the Statement of Financial Activities (SofA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Where incoming resources have related expenditure (as with fundraising and other activities) the incoming resources and related expenditure are reported gross in the SofA.

Grants and donations are only included in the SofA when the charity has received or has unconditional entitlement to the resources.

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income is included in the accounts when receivable. Any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year is included in Investment gains and losses.

1.4 Expenditure and liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance costs include costs of the preparation and examination of the Report and Financial Statements and the costs of trustee meetings.

Grants payable are recognised in the accounts when paid or a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

1.5 Assets

Tangible assets are capitalised if they can be used for more than one year and cost at least £500. They are depreciated so as to write off their cost less estimated residual value over their estimated useful lives. Estimated lives for the principal classes of asset are:

- Buildings: 50 years
- Fencing and outbuildings: 10 years
- Furniture and equipment: 10 years

The Guide Association Greater London West
Notes to the Financial Statements for the year ended 31 December 2024

2. Analysis of incoming and expended resources

	2024			2023		
	Incoming £	Expended £	Net £	Incoming £	Expended £	Net £
Census/ Subs.	27,663	(588)	27,075	24,863	(630)	24,233
Legacies and Donations	14,992	-	14,992	15,781	-	15,781
Heyswood*	76,974	(59,380)	17,594	53,479	(87,827)	(34,348)
Badge Sales/Purchases	11,974	(11,292)	682	10,413	(11,293)	(880)
Trading/Other Sales	21,420	(19,748)	1,672	24,153	(21,513)	2,640
Jack Petchey Awards	49,868	(51,856)	(1,988)	50,061	(48,000)	2,061
County income	-	-	-	75	-	75
Events / Activities	753	(2,474)	(1,721)	20,699	(16,484)	4,215
Training	-	(1,257)	(1,257)	-	(1,215)	(1,215)
International	-	(2,745)	(2,745)	-	(5,150)	(5,150)
Administration	17,912	(41,530)	(23,618)	242	(42,224)	(41,982)
Miscellaneous	-	-	-	-	-	-
Bank Interest	5,915	-	5,915	1,841	-	1,841
Net income (outgoing)	227,470	(190,870)	36,600	201,608	(234,337)	(32,729)

*Heyswood is subsidised by census payments along with specific legacies and donations for it.

3. Expenditure

Grants made comprise Jack Petchey awards made to Guide Units totalling £49,868 (2023 £50,061).

Resources expended include the Independent Examiner's fee of £300 (2023 £300).

The Guide Association Greater London West
Notes to the Financial Statements for the year ended 31 December 2024

4. Tangible fixed assets

	Freehold land and buildings	Fencing and sheds	Fixtures, fittings and equipment	Aeroball	Refurb BP Lodge	Low Ropes Course	Twin Zip Basket Swing	Total
	£	£	£	£	£	£	£	£
Cost								
Balance bfwd	254,868	39,999	63,704	14,500	180,980	20,045	22,392	596,488
Additions	-	-	-	-	-	-	-	-
Balance cfwd	254,868	39,999	63,704	14,500	180,980	20,045	22,392	596,488
Acc depreciation								
Balance bfwd	121,706	39,414	63,704	14,500	114,578	11,870	8,956	374,728
Charge for the year	5,097	585	-	-	18,098	2,005	2,239	28,024
Balance cfwd	126,804	39,999	63,704	14,500	132,676	13,874	11,195	402,752
Net book value								
Brought forward	133,162	585	0	0	66,402	8,176	13,436	221,760
Carried forward	128,064	-	-	-	48,304	6,171	11,197	193,736

5. Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals	<u>300</u>	<u>300</u>

6. Restricted income funds

	2024	2023
	£	£
Jack Petchey	<u>2,673</u>	<u>4,661</u>

THE GUIDE ASSOCIATION GREATER LONDON WEST

England & Wales - Charity number 305817

Accounts

The Guide Association Greater London West

Report and Financial Statements

For the year ended 31 December 2023

The Guide Association Greater London West

Charity Registration No. 305817

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Trustees	County Commissioner Division Commissioners
Charity number	305817
Independent examiner	Derek Holmes 3 Larks Close Ferndown Dorset BH22 9TF
Banker	Lloyds Bank Plc 49/53 High Street Sutton Surrey SM1 1DT

The Guide Association Greater London West

The Trustees present their report in accordance with the Charity's governing document and the relevant Statement of Recommended Practice (the Charities' SORP 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The County is governed by an Executive Committee, comprising, inter alia, representatives of each of the Divisions within the area of operation.

The Guide Association is incorporated by Royal Charter. The County is an unincorporated Association governed by the same Royal Charter and its bylaws under which the constitution of the Executive Committee has been established.

The Trustees are the voting members of the Executive Committee. With the exception of the County Commissioner, who is appointed by the Region Chief Commissioner in consultation with members of the Executive Committee, all members of the Executive Committee are appointed by the County Commissioner in consultation, where appropriate, with members of the local County Executive Committees.

The County Executive Committee shall have the following members:

The County Commissioner*

The Division Commissioners*

*who are also Trustees

The County Secretary*

The County Treasurer*

The County President*

The County Badge Secretary

The County Trefoil Guild Chairperson

The Chairperson of the Heyswood Committee

Other Advisers appointed to the Executive by the County Commissioner and whose appointments the County Executive Committee ratifies will also be members of the County Executive Committee.

NB The details above are correct for the year covered by this report i.e. 1st January 2023 to 31st December 2023. In January 2024 a new trustee structure was agreed and implemented and this is reflected on the charity commission website.

OBJECTIVES

The objectives of the County are those of the Girl Guides Association and can be summarised as:

To enable and encourage girls and young women to fulfil their potential to take an active and responsible role in society;

To have sufficient adult volunteer leaders to enable every girl and young woman to have the opportunity to join us;

To sustain and promote a stimulating and enjoyable programme of activities based on guiding principles;

To ensure that all adult leaders within the County are appropriately trained and fully supported;

To **identify** and make use of all available resources and expertise for the benefit of members;

To act as a communication channel between the Divisions and other units in the County as well as the Region and Guide Association nationally.

Aims

The Guide Association, as part of a world-wide movement, enables girls and young women to fulfil their potential to take an active and responsible role in society through its distinctive, stimulating and enjoyable programme of activities delivered by trained volunteer leaders.

The Guide Association Greater London West

Vision

The vision is to be recognised as the leading organisation for girls and young women and to widen and increase its membership.

Statement of public benefit

The County of Greater London West is a branch of Girlguiding UK, which with its branches forms the United Kingdom's largest voluntary organisation for girls and young women. A report on Girlguiding UK's public benefit activities during the previous year can be found in its latest Annual Report.

The county of Greater London West has continued to provide its own public benefit activities in particular by providing organisational and administrative support and training to subsidiary branches of Girlguiding UK within the County, and organising activities principally for the benefit of those branches, and also promoting more broadly the charitable objectives of Girlguiding UK for the benefit of girls and young women.

County of Greater London West

The purpose of the County is to deliver the above in the County of Greater London West in accordance with the current Guiding Manual. The County consists of just over 4,160 members and covers the area of the four London Boroughs of Kingston, Merton, Richmond and Sutton.

The Guide Association Greater London West

ACHIEVEMENTS AND PERFORMANCE

Across the charity sector as a whole, volunteer numbers are on the decline. We are therefore delighted to report that Greater London West is bucking the trend, with an overall increase in the number of volunteers and members, and that the majority of roles required at a County level are filled. There is of course no room for complacency and recruitment and retention remains a priority so that more girls can benefit from what guiding offers.

Leader Training: The majority of leader training is now completed online on Girlguiding's learning platform. First Aid training still requires in person attendance and over the year 96 people attended First Response training. A new initiative saw a whole weekend at Heyswood dedicated to multiple First response training sessions, and 58 volunteers attended this and provided very positive feedback. Going away with training, for those wishing to run residential for rainbows, brownies, guides and rangers, also took place in person at Heyswood. This is a vital part of the programme, so our thanks to all who organised and attended this.

Qualifications gained and Awards presented during 2023

Adult Leader Qualifications 34

Assistant Leader to Leader Qualifications 6

Assistant Leader Qualification 1

Leaders qualifying to work with a different section (age group) 15

Young Leader Qualifications 19

Jack Petchey Awards 117 girls 15 leaders

Rainbow Gold Awards 17

Brownie Gold Awards 70

Guide Gold Awards 33

International: 17 girls and 6 leaders participated in the region international trip 'Breakaway to Belgium' whilst a group of 21 rangers completed their Gold D of E expedition in Sweden.

Duke of Edinburgh: GLW provides a significant number of D of E awards in the region of London and South east England (an area comprising 20 counties). The region's 2023 annual report is not yet available, but the figures for 2022 indicate the strength of this programme in GLW. All of the region's Gold and Silver award completions came from GLW.

Heyswood: Several events took place at our County Campsite, Heyswood, including the Guide Gold Award Challenge, the Guide Camp permit assessment weekend and a Family Easter Egg Hunt. This was despite the ongoing disruption caused by the Highways England road widening project. This continued to impact on use of the site and consumed a huge amount of volunteers' time. Our special thanks to Christine Donovan, chair of the Heyswood Management Committee, and her team, for their sterling efforts in attending numerous meetings, negotiating with various external bodies and ensuring that the site remained safe and accessible for members during this challenging time. Sage Community days have once again been invaluable in helping with general site maintenance.

Thanks too to the Friends of Heyswood who organise regular fundraising events, such as the quiz night, which enable new facilities to be added to the site. Quiz Night in aid of Heyswood

The Guide Association Greater London West

General: Over the year our volunteer leaders have given a huge range of opportunities to over three thousand girls and young women across our County. As well as their unit meetings members have had the chance to participate in residentials, Gang Shows, Marching Bands as well as section specific events. Guides and rangers took part in a “Mallets and Mayhem” weekend, the rainbows had a ‘shake rattle and roll’ event. Our Trefoil Guild celebrated their 80th anniversary with LaSER by 'Walking the London Bridges’

The County was represented by 18 volunteers at the Festival of Remembrance at the Albert hall in November and leaders from GLW also supported the arrangements for the King's coronation.

The County continued without a county commissioner in post across the first 8 months of 2023. We are very grateful to France Drake, our County President, for covering the leadership of the county across this time. In September Samantha Axbey took up post as County Commissioner, supported by Anna Garrett as Assistant County Commissioner, and Liz Smith was appointed as County President.

Finally huge thanks to all those who help in any way to bring Girlguiding to the girls and young women in Greater London West.



Samantha Axbey
County Commissioner
10 September 2024

The Guide Association Greater London West

I report to the Trustees on my examination of the accounts on the financial statements of the Charity for the year ended 31 December 2023 which are set out on pages 7 to 11.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the account do not accord with those records or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



Derek Holmes FCA
Chartered Accountant

3 Larks Close
Ferndown
Dorset
BH22 9TF

10 September 2024

The Guide Association Greater London West

Statement of Financial Activities for the year ended 31 December 2023

	2023			2022		
	Unrestricted funds	Restricted Funds	Net	Unrestricted funds	Restricted Funds	Net
	£	£	£	£	£	£
Income from donations and legacies	40,644		40,644	28,273		28,273
Income from charitable activities	88,046		88,046	82,859		82,859
Restricted income from charitable activities		50,061	50,061		50,526	50,526
Other incoming resources	21,016		21,016	3,784		3,784
Investment income	1,841		1,841	358.89		359
Total incoming resources	151,547	50,061	201,608	115,275	50,526	165,800
Expenditure on raising funds	(630)		(630)	(1,702)		(1,702)
Expenditure on charitable activities	(120,633)		(120,633)	(96,952)		(96,952)
Restricted expenditure on charitable activities		(48,000)	(48,000)		(53,276)	(53,276)
Other expenditure	(65,074)		(65,074)	(51,528)		(51,528)
			-			-
Total resources expended	(186,337)	(48,000)	(234,337)	(150,182)	(53,276)	(203,458)
Net movement in funds	(34,790)	2,061	(32,729)	(34,907)	(2,750)	(37,657)
Total funds brought forward	563,539	3,888	567,427	598,446	6,638	605,084
Total funds carried forward	528,748	5,949	534,698	563,539	3,888	567,427

The Guide Association Greater London West

Balance Sheet as at 31 December 2023

	Note	<u>2023</u>	<u>2022</u>
		£	£
Fixed Assets			
Tangible assets	4	221,760	254,649
Total fixed assets		221,760	254,649
Current assets			
Cash at bank and in hand		313,238	313,078
Total current assets		313,238	313,078
Creditors: due within one year	5	(300)	(300)
Net current assets		312,938	312,778
Net assets		<u>534,698</u>	<u>567,427</u>
Funds of the charity		<u>534,698</u>	<u>567,427</u>

Approved by the trustees on 10 September 2024 and signed on their behalf
by



Samantha Axbey
The County Commissioner

The Guide Association Greater London West

Notes to the Financial Statements for the year ended 31 December 2023

1. Accounting policies

1.1 Charitable status

As a charity the Guides Association Greater London West is exempt from taxation on its charitable activities.

1.2 Basis of accounting

The financial statements are prepared on the basis of historical cost in accordance with Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2019) and with applicable accounting standards and with the Charities Act 2011.

There has been no change to the accounting policies (calculation rules and methods of accounting) since last year, and no change has been made to accounts for previous years.

1.3 Incoming resources

These are included in the Statement of Financial Activities (SofA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Where incoming resources have related expenditure (as with fundraising and other activities) the incoming resources and related expenditure are reported gross in the SofA.

Grants and donations are only included in the SofA when the charity has received or has unconditional entitlement to the resources.

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income is included in the accounts when receivable. Any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year is included in Investment gains and losses.

1.4 Expenditure and liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance costs include costs of the preparation and examination of the Report and Financial Statements and the costs of trustee meetings.

Grants payable are recognised in the accounts when paid or a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

1.5 Assets

Tangible assets are capitalised if they can be used for more than one year and cost at least £500. They are depreciated so as to write off their cost less estimated residual value over their estimated useful lives. Estimated lives for the principal classes of asset are:

- Buildings: 50 years
- Fencing and outbuildings: 10 years
- Furniture and equipment: 10 years

The Guide Association Greater London West
Notes to the Financial Statements for the year ended 31 December 2023

2. Analysis of incoming and expended resources

	2023			2022		
	Incoming £	Expended £	Net £	Incoming £	Expended £	Net £
Census/ Subs.	24,863	(630)	24,233	22,308	(1,702)	20,606
Legacies and Donations	15,781	-	15,781	5,965	-	5,965
Heyswood*	53,479	(87,827)	(34,348)	44,319	(60,208)	(15,889)
Badge Sales/Purchases	10,413	(11,293)	(880)	12,412	(11,529)	883
Trading/Other Sales	24,153	(21,513)	2,640	26,127	(25,215)	913
Jack Petchey Awards	50,061	(48,000)	2,061	50,526	(53,276)	(2,750)
County income	75		75	0		0
Events / Activities	20,699	(16,484)	4,215	1,885	(4,954)	(3,069)
Training		(1,215)	(1,215)		(368)	(368)
International	-	(5,150)	(5,150)	200		200
Administration	242	(42,224)	(41,982)	1,699	(46,207)	(44,508)
Miscellaneous			-			-
Bank Interest	1,841		1,841	359		359
Net income (outgoing)	201,608	(234,337)	(32,729)	165,800	(203,458)	(37,657)

*Heyswood is subsidized by census payments along with specific legacies and donations for it.

3. Expenditure

Grants made comprise Jack Petchey awards made to Guide Units totalling £50,061 (2022 £53,276).

Resources expended include the Independent Examiner's fee of £300 (2022 £300).

The Guide Association Greater London West
Notes to the Financial Statements for the year ended 31 December 2023

4. Tangible fixed assets

	Freehold land and buildings	Fencing and sheds	Fixtures, fittings and equipment	Aeroball	Refurb BP Lodge	Low Ropes Course	Twin Zip Basket Swing	Total
	£	£	£	£	£	£	£	£
Cost								
Balance b/wd	254,868	39,999	63,704	14,500	180,980	20,045	22,392	596,488
Additions	-	-	-	-	-	-	-	-
Balance c/wd	254,868	39,999	63,704	14,500	180,980	20,045	22,392	596,488
Acc depreciation								
Balance b/wd	116,609	35,414	63,704	13,050	96,480	9,865	6,717	341,839
Charge for the year	5,097	4,000	-	1,450	18,098	2,005	2,239	32,889
Balance c/wd	121,706	39,414	63,704	14,500	114,578	11,870	8,956	374,728
Net book value								
Brought forward	138,259	4,585	0	1,450	84,500	10,180	15,675	254,649
Carried forward	133,162	585	0	0	66,402	8,176	13,436	221,760

5. Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals	<u>300</u>	<u>300</u>

6. Restricted income funds

	2023	2022
	£	£
Jack Petchey	<u>4,661</u>	<u>2,600</u>

THE GUIDE ASSOCIATION GREATER LONDON WEST

England & Wales - Charity number 305817

Accounts

The Guide Association Greater London West

Report and Financial Statements

For the year ended 31 December 2022

The Guide Association Greater London West

Charity Registration No. 305817

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Trustees	County Commissioner Division Commissioners
Charity number	305817
Independent examiner	Derek Holmes 3 Larks Close Ferndown Dorset BH22 9TF
Banker	Lloyds Bank Plc 49/53 High Street Sutton Surrey SM1 1DT

The Guide Association Greater London West

The Trustees present their report in accordance with the Charity's governing document and the relevant Statement of Recommended Practice (the Charities' SORP 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The County is governed by an Executive Committee, comprising, inter alia, representatives of each of the Divisions within the area of operation.

The Guide Association is incorporated by Royal Charter. The County is an unincorporated Association governed by the same Royal Charter and its bylaws under which the constitution of the Executive Committee has been established.

The Trustees are the voting members of the Executive Committee. With the exception of the County Commissioner, who is appointed by the Region Chief Commissioner in consultation with members of the Executive Committee, all members of the Executive Committee are appointed by the County Commissioner in consultation, where appropriate, with members of the local County Executive Committees.

The County Executive Committee shall have the following members:

The County Commissioner*

The Division Commissioners*

*who are also Trustees

The County Secretary*

The County Treasurer*

The County President*

The County Badge Secretary

The County Trefoil Guild Chairperson

The Chairperson of the Heyswood Committee and other Advisers appointed to the Executive by the County Commissioner and whose appointments the County Executive Committee ratifies will also be members of the County Executive Committee.

OBJECTIVES

The objectives of the County are those of the Girl Guides Association and can be summarised as:

To enable and encourage girls and young women to fulfil their potential to take an active and responsible role in society;

To have sufficient adult volunteer leaders to enable every girl and young woman to have the opportunity to join us;

To sustain and promote a stimulating and enjoyable programme of activities based on guiding principles;

To ensure that all adult leaders within the County are appropriately trained and fully supported;

To **identify** and make use of all available resources and expertise for the benefit of members;

To act as a communication channel between the Divisions and other units in the County as well as the Region and Guide Association nationally.

Aims

The Guide Association, as part of a world-wide movement, enables girls and young women to fulfil their potential to take an active and responsible role in society through its distinctive, stimulating and enjoyable programme of activities delivered by trained volunteer leaders.

The Guide Association Greater London West

Vision

The vision is to be recognised as the leading organisation for girls and young women and to widen and increase its membership.

Statement of public benefit

The County of Greater London West is a branch of Girlguiding UK, which with its branches forms the United Kingdom's largest voluntary organisation for girls and young women. A report on Girlguiding UK's public benefit activities during the previous year can be found in its latest Annual Report.

The county of Greater London West has continued to provide its own public benefit activities in particular by providing organisational and administrative support and training to subsidiary branches of Girlguiding UK within the County, and organising activities principally for the benefit of those branches, and also promoting more broadly the charitable objectives of Girlguiding UK for the benefit of girls and young women.

County of Greater London West

The purpose of the County is to deliver the above in the County of Greater London West in accordance with the current Guiding Manual. The County consists of just over 3,800 members and covers the area of the four London Boroughs of Kingston, Merton, Richmond and Sutton.

The Guide Association Greater London West

ACHIEVEMENTS AND PERFORMANCE

Another busy and successful year, during which it was possible for the girls and leaders of the County to return gradually to nearly all the pre-Covid 19 activities, for Unit meetings, outings, camping and holidays. We are incredibly grateful to all of our leaders who have given so much time for the girls in their units.

Leader Training: As well as various 'in person' and Zoom Training sessions, in October, we held our first, since 2019, County Training Day, when 84 leaders, were able to take part in a wide variety of sessions on offer including Programme ideas for the sections, Taking your unit away, Wellbeing and Mindfulness. Thanks to all the Trainers and helpers on the day. During the year Girlguiding UK launched the Learning Platform, the new leader development programme, which comprises a suite of optional learning materials suitable for any volunteers.

Qualifications gained and Awards presented during 2022

Adult Leadership qualifications: 14

Young Leaders qualification: 6

Residential qualifications: 1 Guide Leader and 3 Brownie Leaders

Guide Gold Awards: 39

Brownie Gold Awards: 33

Jack Petchey Awards: 117 Girls 15 Leaders

International: While most International trips were deferred for yet another year, 1st Worcester Park and Old Malden Guides celebrated their Centenary, albeit it two years late, by spending a week at Our Chalet in Switzerland.

Heyswood: Several outdoor Training Days on various topics took place, throughout the year, at our County Campsite, Heyswood, where much activity has taken place with the holiday houses back in regular use and camping taking place once more following the lifting of Covid restrictions. Several activity days have been well attended there for the girls, including an Easter Egg Hunt, a Guide Gold Award challenge weekends and a Guide taster days for older Brownies.

Trees were planted to commemorate the Queen's Platinum Jubilee.

The on-going negotiations with Highways England continued throughout the year in their quest to widen the A3 using part of our woodland. Thank you to the team of people who regularly meet up with various bodies about this and also all those who give time so willing to keep the site in such good repair.

Sage Community days have once again been invaluable in helping with general site maintenance.

Sadly in December a sudden very hard frost caused substantial damage, in part, to all the buildings, with burst pipes and consequent flooding, very many thanks to all those who cleared the mess and on-going in the busy run up to Christmas.

General: Over the year our 942 volunteer leaders have given a huge range of opportunities through Guiding to 3427 girls in 230 units across our County. Girls have had the opportunity as well as their unit meetings to join with The Scouts for Gang Shows, Marching Bands and for Richmond units, to join in their Borough Camp. Many units took part in The Platinum Jubilee Celebrations, and the County was represented by several adult members at events in London.

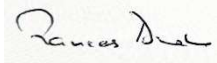
With increasing time having to be spent on administration for all Commissioners, early in the year, we were delighted to appoint a part time County Administrator, who very quickly settled into the new role and has been a great asset to the County team, as a whole.

The Guide Association Greater London West

'Thank you Volunteers Cream Teas' took place across the County hosted by the County Commissioner and County President.

During the year several Commissioners and other appointment holders completed their term of office, including our County Commissioner, whose role proved difficult to fill, leaving the County without a County Commissioner for the latter part of the year. Recruitment for girls and adult volunteers is an on-going need and is being addressed in conjunction with a project through LaSER.

Finally huge thanks to all those who help in any way to bring Girlguiding to the girls and young women in Greater London West.



Frances Drake
County President
July 2023

The Guide Association Greater London West

I report to the Trustees on my examination of the accounts on the financial statements of the Charity for the year ended 31 December 2022 which are set out on pages 7 to 11.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

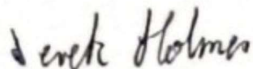
I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act;
or
2. the account do not accord with those records or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



Derek Holmes FCA
Chartered Accountant

3 Larks Close
Ferndown
Dorset
BH22 9TF

31 July 2023

The Guide Association Greater London West

Statement of Financial Activities for the year ended 31 December 2022

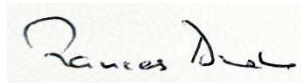
	Note	2022		2021	
		Unrestricted funds £	Restricted Funds £	Net £	Income/Receipts £
Incoming resources	2				
Income from donations and legacies		28,273		28,273	14,291
Income from charitable activities		82,858		82,858	52,434
Restricted income from charitable activities			50,526	50,526	45,267
Other incoming resources		3,784		3,784	6,920
Investment income		359		359	685
Total incoming resources		115,274	50,526	165,800	119,597
Resources expended	2				
Expenditure on raising funds		(1,702)		(1,702)	(570)
Expenditure on charitable activities		(96,952)		(96,952)	(85,438)
Restricted expenditure on charitable activities			(53,276)	(53,276)	(39,917)
Other expenditure		(51,528)		(51,528)	(50,468)
Total resources expended		(150,182)	(53,276)	(203,458)	(176,393)
Net movement in funds		(34,908)	(2,750)	(37,658)	(56,796)
Total funds brought forward		598,446	6,638	605,084	661,880
Total funds carried forward		563,539	3,888	567,427	605,084

The Guide Association Greater London West

Balance Sheet as at 31 December 2022

	Note	<u>2022</u>	<u>2021</u>
		<u>£</u>	<u>£</u>
Fixed Assets			
Tangible assets	4	254,649	283,877
Total fixed assets		254,649	283,877
Current assets			
Cash at bank and in hand		313,078	321,507
Total current assets		313,078	321,507
Creditors: due within one year	5	(300)	(300)
Net current assets		312,778	355,207
Net assets		<u><u>567,427</u></u>	<u><u>605,084</u></u>
Funds of the charity		<u><u>567,427</u></u>	<u><u>605,084</u></u>

Approved by the trustees on 31 July 2023 and signed on their behalf
by



Frances Drake
County President

The Guide Association Greater London West

Notes to the Financial Statements for the year ended 31 December 2022

1. Accounting policies

1.1 Charitable status

As a charity the Guides Association Greater London West is exempt from taxation on its charitable activities.

1.2 Basis of accounting

The financial statements are prepared on the basis of historical cost in accordance with Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2019) and with applicable accounting standards and with the Charities Act 2011.

There has been no change to the accounting policies (calculation rules and methods of accounting) since last year, and no change has been made to accounts for previous years.

1.3 Incoming resources

These are included in the Statement of Financial Activities (SofA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Where incoming resources have related expenditure (as with fundraising and other activities) the incoming resources and related expenditure are reported gross in the SofA.

Grants and donations are only included in the SofA when the charity has received or has unconditional entitlement to the resources.

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income is included in the accounts when receivable. Any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year is included in Investment gains and losses.

1.4 Expenditure and liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance costs include costs of the preparation and examination of the Report and Financial Statements and the costs of trustee meetings.

Grants payable are recognised in the accounts when paid or a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

1.5 Assets

Tangible assets are capitalised if they can be used for more than one year and cost at least £500. They are depreciated so as to write off their cost less estimated residual value over their estimated useful lives. Estimated lives for the principal classes of asset are:

- Buildings: 50 years
- Fencing and outbuildings: 10 years
- Furniture and equipment: 10 years

The Guide Association Greater London West
Notes to the Financial Statements for the year ended 31 December 2022

2. Analysis of incoming and expended resources

	2022			2021		
	Incoming £	Expended £	Net £	Incoming £	Expended £	Net £
Census/ Subs.	22,308	(1,702)	20,606	8,356	(570)	7,786
Legacies and Donations	5,965	-	5,965	5,935	-	5,935
Heyswood	44,319	(60,208)	(15,889)	18,165	(53,816)	(35,651)
Badge Sales/Purchases	12,412	(11,529)	883	9,979	(9,715)	264
Trading/Other Sales	26,127	(25,215)	913	24,290	(21,907)	2,383
Jack Petchey Awards	50,526	(53,276)	(2,750)	45,267	(39,917)	5,350
County income	-	-	-	1,245	-	1,245
Activities	1,885	(4,954)	(3,069)	634	-	634
Training	-	(368)	(368)	-	(1,211)	(1,211)
Overseas Travel	200	-	200	4,815	(5,468)	(653)
Administration	1,699	(46,207)	(44,508)	-	(43,789)	(43,789)
Miscellaneous	-	-	-	226	-	226
Bank Interest	359	-	359	685	-	685
Net income (outgoing)	<u>165,800</u>	<u>(203,458)</u>	<u>(37,657)</u>	<u>119,597</u>	<u>(176,393)</u>	<u>(56,796)</u>

3. Expenditure

Grants made comprise Jack Petchey awards made to Guide Units totalling £53,276 (2021 £39,917).

Resources expended include the Independent Examiner's fee of £300 (2021 £300).

The Guide Association Greater London West
Notes to the Financial Statements for the year ended 31 December 2022

4. Tangible fixed assets

	Freehold land and buildings £	Fencing and sheds £	Fixtures, fittings and equipment £	Aeroball £	Refurb BP Lodge £	Low Ropes Course £	Twin Zip Basket Swing £	Total £
Cost								
Balance b fwd	254,868	36,336	63,704	14,500	180,980	20,045	22,392	592,825
Additions	0	3,663	0	0	0	0	0	3,663
Balance c fwd	254,868	39,999	63,704	14,500	180,980	20,045	22,392	596,488
Acc depreciation								
Balance b fwd	111,512	31,412	63,704	11,600	78,382	7,860	4,478	308,948
Charge for the year	5,097	4,002	0	1,450	18,098	2,005	2,239	32,891
Balance c fwd	116,609	35,414	63,704	13,050	96,480	9,865	6,717	341,839
Net book value								
Brought forward	143,356	4,924	0	2,900	102,598	12,185	17,914	283,877
Carried forward	<u>138,259</u>	<u>4,585</u>	<u>0</u>	<u>1,450</u>	<u>84,500</u>	<u>10,180</u>	<u>15,675</u>	<u>254,649</u>

5. Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals	<u>300</u>	<u>300</u>

6. Restricted income funds

	2022	2021
	£	£
Jack Petchey	<u>2,600</u>	<u>6,638</u>

THE GUIDE ASSOCIATION GREATER LONDON WEST

England & Wales - Charity number 305817

Accounts

The Guide Association Greater London West

Report and Financial Statements

For the year ended 31 December 2021

**The Guide Association
Greater London West**

Charity Registration No. 305817

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Balance Sheet	7
Notes to the financial statements	8-10
Trustees	County Commissioner Division Commissioners
Charity number	305817
Independent examiner	Derek Holmes 3 Larks Close Ferndown Dorset BH22 9TF
Banker	Lloyds Bank Plc 49/53 High Street Sutton Surrey SM1 1DT

The Guide Association Greater London West

The Trustees present their report in accordance with the Charity's governing document and the relevant Statement of Recommended Practice (the Charities' SORP 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The County is governed by an Executive Committee, comprising, inter alia, representatives of each of the Divisions within the area of operation.

The Guide Association is incorporated by Royal Charter. The County is an unincorporated Association governed by the same Royal Charter and its bylaws under which the constitution of the Executive Committee has been established.

The Trustees are the voting members of the Executive Committee. With the exception of the County Commissioner, who is appointed by the Region Chief Commissioner in consultation with members of the Executive Committee, all members of the Executive Committee are appointed by the County Commissioner in consultation, where appropriate, with members of the local County Executive Committees.

The County Executive Committee shall have the following members:

The County Commissioner*

The Division Commissioners*

*who are also Trustees

The County Secretary*

The County Treasurer*

The County President

The County Badge Secretary

The County Trefoil Guild Chairperson

The Chairperson of the Heyswood Committee and other Advisers appointed to the Executive by the County Commissioner and whose appointments the County Executive Committee ratifies will also be members of the County Executive Committee.

OBJECTIVES

The objectives of the County are those of the Girl Guides Association and can be summarised as:

To enable and encourage girls and young women to fulfil their potential to take an active and responsible role in society;

To have sufficient adult volunteer leaders to enable every girl and young woman to have the opportunity to join us;

To sustain and promote a stimulating and enjoyable programme of activities based on guiding principles;

To ensure that all adult leaders within the County are appropriately trained and fully supported;

To identify and make use of all available resources and expertise for the benefit of members;

To act as a communication channel between the Divisions and other units in the County as well as the Region and Guide Association nationally.

Aims

The Guide Association, as part of a world-wide movement, enables girls and young women to fulfil their potential to take an active and responsible role in society through its distinctive, stimulating and enjoyable programme of activities delivered by trained volunteer leaders.

The Guide Association Greater London West

Vision

The vision is to be recognised as the leading organisation for girls and young women and to widen and increase its membership.

Statement of public benefit

The County of Greater London West is a branch of Girlguiding UK, which with its branches forms the United Kingdom's largest voluntary organisation for girls and young women. A report on Girlguiding UK's public benefit activities during the previous year can be found in its latest Annual Report.

The county of Greater London West has continued to provide its own public benefit activities in particular by providing organisational and administrative support and training to subsidiary branches of Girlguiding UK within the County, and organising activities principally for the benefit of those branches, and also promoting more broadly the charitable objectives of Girlguiding UK for the benefit of girls and young women.

County of Greater London West

The purpose of the County is to deliver the above in the County of Greater London West in accordance with the current Guiding Manual. The County consists of just over 3,700 members and covers the area of the four London Boroughs of Kingston, Merton, Richmond and Sutton.

The Guide Association Greater London West

ACHIEVEMENTS AND PERFORMANCE

I am delighted to be able to report that the girls and leaders of Greater London West have had another busy and successful year with many achievements despite the continued impact of Covid-19 during 2021.

Units have been creative in meeting in various ways as according to the restrictions. Some continued to use a virtual platform until the Autumn whilst others met outdoors when indoors was not permitted. It is a true credit to our volunteers that girls have had access to a range of activities that they have been able to have fun and enjoy.

We had 16 girls complete the Guide Gold Award.

16 adults completed their Adult Leadership Qualification

4 girls completed their Young Leader Qualification

2 adults completed their Residential Qualification for a different section

We were delighted that two adults were awarded the British Empire Medal in the New Year Honours List! Fantastic to have their voluntary work valued in this way!

Due to the Coronavirus, no international travel has been permitted but I know several units are planning for future years.

117 Girls and 15 leaders received Jack Petchey Awards

With further lockdowns and restrictions in 2021, we were unable to run any county events for the girls to take part in. The focus has been on supporting units to re-start face to face. The February census showed that we had 25% decrease in girl members and 22% decrease in volunteers. Divisions worked hard to recruit more volunteers to replace some of the adults by taking part in a variety of local events to their area. By the end of the year, numbers had started to increase again.

The summer term saw many units meeting outdoors again in parks, HQ fields, tennis clubs, as well as at our campsite, Heyswood. At the latter, girls were able to enjoy the new activities that had been put in in 2020 – twin zip wire, basket swing and improved waterslide. The low ropes were also very popular.

Residentials were permitted in June, although indoor ones limited to no more than six in a room. At Heyswood, we were able to make adaptations in BP Lodge to be able to meet this requirement from September. A few units managed to take their girls away for a summer camp – the smiles on their faces were wonderful to see!

Finally, on behalf of the county team, I would like to say huge thanks to all the leaders for their enthusiasm and imagination in supporting the girls during this unprecedented time and look forward to the coming year.

Christine Donovan
County Commissioner April 2022

The Guide Association Greater London West

I report to the Trustees on my examination of the accounts on the financial statements of the Charity for the year ended 31 December 2021 which are set out on pages 6 to 11.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act;
or
2. the accounts do not accord with those records or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Derek Holmes FCA
Chartered Accountant

Derek Holmes

3 Larks Close
Ferndown
Dorset
BH22 9TF

16 May 2022

The Guide Association Greater London West

Statement of Financial Activities for the year ended 31 December 2021

	Note	2021		2020	
		Unrestricted funds £	Restricted Funds £	Net £	Income/Receipts £
Incoming resources	2				
Income from donations and legacies		14,291	-	14,291	58,100
Income from charitable activities		52,434	-	52,434	84,157
Restricted income from charitable activities			45,267	45,267	46,590
Other incoming resources		6,920	-	6,920	22,691
Highways Agency		-	-	-	11,271
Investment income		685	-	685	114
Total incoming resources		74,330	45,267	119,597	222,923
Resources expended	2				
Expenditure on raising funds		570	-	570	12,415
Expenditure on charitable activities		85,438	-	85,438	36,816
Restricted expenditure on charitable activities		-	39,917	39,917	50,551
Other expenditure		50,468	-	50,468	75,807
Highways Agency		-	-	-	11,271
Total resources expended		136,476	39,917	176,393	186,860
Net movement in funds		(62,146)	5,350	(56,796)	36,063
Total funds brought forward		660,592	1,288	661,880	625,817
Total funds carried forward		598,446	6,638	605,084	661,880

The Guide Association Greater London West

Balance Sheet as at 31 December 2021

	Note	2021 £	2020 £
Fixed Assets			
Tangible assets	4	283,877	305,897
Total fixed assets		283,877	305,897
Current assets			
Cash at bank and in hand		321,507	356,593
Total current assets		321,507	356,593
Creditors: due within one year	5	(300)	(600)
Net current assets		355,207	355,993
Net assets		605,084	661,880
Funds of the charity		605,084	661,880

Approved by the trustees on
by

2022 and signed on their behalf

Giulio Guidry Greater London West

Christine Donovan

Christine Donovan
County Commissioner

9th May 2022

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The Guide Association Greater London West
Notes to the Financial Statements for the year ended 31 December 2021

1. Accounting policies

1.1 Charitable status

As a charity the Guides Association Greater London West is exempt from taxation on its charitable activities.

1.2 Basis of accounting

The financial statements are prepared on the basis of historical cost in accordance with Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2019) and with applicable accounting standards and with the Charities Act 2011.

There has been no change to the accounting policies (calculation rules and methods of accounting) since last year, and no change has been made to accounts for previous years.

1.3 Incoming resources

These are included in the Statement of Financial Activities (SofA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Where incoming resources have related expenditure (as with fundraising and other activities) the incoming resources and related expenditure are reported gross in the SofA.

Grants and donations are only included in the SofA when the charity has received or has unconditional entitlement to the resources.

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income is included in the accounts when receivable. Any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year is included in Investment gains and losses.

1.4 Expenditure and liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance costs include costs of the preparation and examination of the Report and Financial Statements and the costs of trustee meetings.

Grants payable are recognised in the accounts when paid or a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

1.5 Assets

Tangible assets are capitalised if they can be used for more than one year and cost at least £500. They are depreciated so as to write off their cost less estimated residual value over their estimated useful lives. Estimated lives for the principal classes of asset are:

- Buildings: 50 years
- Fencing and outbuildings: 10 years
- Furniture and equipment: 10 years

The Guide Association Greater London West
Notes to the Financial Statements for the year ended 31 December 2021

2. Analysis of incoming and expended resources

	2021			2020		
	Incoming £	Expended £	Net £	Incoming £	Expended £	Net £
Census/ Subs.	8,356	(570)	7,786	11,960	(12,415)	(455)
Legacies and Donations	5,935	-	5,935	58,100	-	58,100
Grants from County	-	-	-	7,477	(12,250)	(4,773)
Heyswood	18,165	(53,816)	(35,651)	4,746	(22,813)	(18,067)
Badge Sales/Purchases	9,979	(9,715)	264	9,186	(2,944)	6,242
Trading/Other Sales	24,290	(21,907)	2,383	15,209	(33,872)	(18,663)
Jack Petchey Awards	45,267	(39,917)	5,350	39,113	(38,301)	812
County income	1,245	-	1,245	43,056	-	43,056
Activities	634	-	634	-	(859)	(859)
Training	-	(1,211)	(1,211)	1,325	(1,325)	-
Overseas Travel	4,815	(5,468)	(653)	600	(2,220)	(1,620)
Administration	-	(43,789)	(43,789)	4,751	(40,188)	(35,437)
Miscellaneous	226	-	226	16,015	(8,272)	7,743
Highways Agency	-	-	-	11,271	(11,271)	-
Bank Interest	685	-	685	114	(130)	(16)
Net income (outgoing)	<u>119,597</u>	<u>(176,393)</u>	<u>(56,796)</u>	<u>222,923</u>	<u>(186,860)</u>	<u>36,063</u>

3. Expenditure

Grants made comprise Jack Petchey awards made to Guide Units totalling £39,917 (2020 £38,301).

Resources expended include the Independent Examiner's fee of £300 (2020 £600).

The Guide Association Greater London West
Notes to the Financial Statements for the year ended 31 December 2021

4. Tangible fixed assets

	Freehold land and buildings £	Fencing and sheds £	Fixtures, fittings and equipment £	Aeroball £	Refurb BP Lodge £	Low Ropes Course £	Twin Zip Basket Swing £	Total £
Cost								
Balance b/wd	254,868	29,976	63,704	14,500	176,737	20,045	22,392	582,222
Additions	0	6,360	0	0	4,243	0	0	10,603
Balance c/wd	254,868	36,336	63,704	14,500	180,980	20,045	22,392	592,825
Acc depreciation								
Balance b/wd	106,415	27,778	63,704	10,150	60,184	5,855	2,239	276,325
Charge for the year	5,097	3,634	0	1,450	18,198	2,005	2,239	32,623
Balance c/wd	111,512	31,412	63,704	11,600	78,382	7,860	4,478	308,948
Net book value								
Brought forward	148,453	2,198	0	4,350	116,553	14,190	20,153	305,897
Carried forward	143,356	4,924	0	2,900	102,598	12,185	17,914	283,873

5. Creditors: amounts falling due within one year

	2021	2020
	£	£
Accruals	<u>300</u>	<u>600</u>

6. Restricted income funds

	2021	2020
	£	£
Jack Petchey	<u>6,638</u>	<u>2,100</u>

THE GUIDE ASSOCIATION GREATER LONDON WEST

England & Wales - Charity number 305817

Accounts

The Guide Association Greater London West

Report and Financial Statements

For the year ended 31 December 2020

The Guide Association Greater London West

Charity Registration No. 305817

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Trustees	County Commissioner Division Commissioners
Charity number	305817
Independent examiner	Derek Holmes 3 Larks Close Ferndown Dorset BH22 9TF
Banker	Lloyds Bank Plc 49/53 High Street Sutton Surrey SM1 1DT

The Guide Association Greater London West

The Trustees present their report in accordance with the Charity's governing document and the relevant Statement of Recommended Practice (the Charities' SORP 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The County is governed by an Executive Committee, comprising, inter alia, representatives of each of the Divisions within the area of operation.

The Guide Association is incorporated by Royal Charter. The County is an unincorporated Association governed by the same Royal Charter and its bylaws under which the constitution of the Executive Committee has been established.

The Trustees are the voting members of the Executive Committee. With the exception of the County Commissioner, who is appointed by the Region Chief Commissioner in consultation with members of the Executive Committee, all members of the Executive Committee are appointed by the County Commissioner in consultation, where appropriate, with members of the local County Executive Committees.

The County Executive Committee shall have the following members:

The County Commissioner*

The Division Commissioners*

*who are also Trustees

The County Secretary*

The County Treasurer*

The County President

The County Badge Secretary

The County Trefoil Guild Chairperson

The Chairperson of the Heyswood Committee and other Advisers appointed to the Executive by the County Commissioner and whose appointments the County Executive Committee ratifies will also be members of the County Executive Committee.

OBJECTIVES

The objectives of the County are those of the Girl Guides Association and can be summarised as:

To enable and encourage girls and young women to fulfil their potential to take an active and responsible role in society;

To have sufficient adult volunteer leaders to enable every girl and young woman to have the opportunity to join us;

To sustain and promote a stimulating and enjoyable programme of activities based on guiding principles;

To ensure that all adult leaders within the County are appropriately trained and fully supported;

To identify and make use of all available resources and expertise for the benefit of members;

To act as a communication channel between the Divisions and other units in the County as well as the Region and Guide Association nationally.

Aims

The Guide Association Greater London West

The Guide Association, as part of a world-wide movement, enables girls and young women to fulfil their potential to take an active and responsible role in society through its distinctive, stimulating and enjoyable programme of activities delivered by trained volunteer leaders.

The Guide Association Greater London West

Vision

The vision is to be recognised as the leading organisation for girls and young women and to widen and increase its membership.

Statement of public benefit

The County of Greater London West is a branch of Girlguiding UK, which with its branches forms the United Kingdom's largest voluntary organisation for girls and young women. A report on Girlguiding UK's public benefit activities during the previous year can be found in its latest Annual Report.

The county of Greater London West has continued to provide its own public benefit activities in particular by providing organisational and administrative support and training to subsidiary branches of Girlguiding UK within the County, and organising activities principally for the benefit of those branches, and also promoting more broadly the charitable objectives of Girlguiding UK for the benefit of girls and young women.

County of Greater London West

The purpose of the County is to deliver the above in the County of Greater London West in accordance with the current Guiding Manual. The County consists of just over 6000 members and covers the area of the four London Boroughs of Kingston, Merton, Richmond and Sutton.

The Guide Association Greater London West

ACHIEVEMENTS AND PERFORMANCE

I am delighted to be able to report that the girls and leaders of Greater London West have had another busy and successful year with many achievements despite the impact of Covid-19 during 2020.

Many units have been active using a virtual platform to continue to meet throughout lockdowns and tier restrictions. Others used WhatsApp and Facebook Closed Groups to keep in touch with their girls and provide a range of activities to keep the girls interested.

We had 9 girls complete the Guide Gold Award.

14 adults completed their Adult Leadership Qualification

3 girls completed their Young Leader Qualification

7 adults completed their Residential Qualification & 3 their International Qualification

We were delighted that one adult was awarded the MBE and another adult was awarded the Silver Fish! Fantastic to have their voluntary work valued in this way!

Due to the Coronavirus, all the region trips that had been planned were at first postponed and then cancelled. This was disappointing as we had one leader who was due to be the lead for a trip to China and another leader to go on a trip to Philippines. We hope that girls who were also due to travel will get opportunities in future years.

119 Girls and 13 leaders received Jack Petchey Awards

We were unable to run any county events for the girls to take part in. Those that had been in the planning stage were indefinitely postponed. This included a Brownie activity day. Instead we set up a County Home Sleepover Challenge in the spring. We were delighted that over 200 girls submitted entries to design the badge and then over 1,000 badges were earned. We ended the year with a County Christmas Challenge.

Once face to face outdoor meetings were permitted, Heyswood Campsite was made Covid secure so that units were able to enjoy activities out-of-doors albeit no residential were permitted. In the late summer/ early autumn between lockdowns we were able to add another activity to Heyswood Campsite. This time a twin zip wire. In addition, we had a basket swing added to the Play Area. Whilst we had a digger on site, we had the water slide area renewed with new matting to make it safer to use in 2021. The girls look forward to using all these in 2021.

Due to the Coronavirus, we were not able to have Sage Foundation back to volunteer at the site. However, we did receive a grant from them to help us improve the site. Between lockdowns the site was used by units for day /

The Guide Association Greater London West

evening activities. We also had a great group of volunteers who visited frequently to keep the site tidy and make some improvements to the campsite area.

Finally, on behalf of the county team, I would like to say huge thanks to all the leaders for their enthusiasm and imagination in supporting the girls during this unprecedented time and look forward to the coming year.

Christine Donovan
County Commissioner February 2021

The Guide Association Greater London West

I report to the Trustees on my examination of the accounts on the financial statements of the Charity for the year ended 31 December 2020, which are set out on pages 6 to 11.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in the this report to enable a proper understanding of the accounts to be reached.

Derek Holmes FCA
Chartered Accountant

3 Larks Close
Ferndown
Dorset
BH22 9TF

27 February 2021

The Guide Association Greater London West

Statement of Financial Activities for the year ended 31 December 2020

	2020			2019
	Unrestrict ed funds	Restricted Funds	Net	Income/Recei pts
	£	£	£	£
Incoming resources				
- Voluntary Income	59,762	-	59,762	58,593
- Activities for generating funds	24,395	-	24,395	79,042
- Investment income	114	-	114	81
Incoming resources from charitable activities	7,477	39,113	46,590	80,269
Other incoming resources	22,691	-	22,691	12,342
Highways Agency	11,271	-	11,271	9,107
Legacies and donations	58,100	-	58,100	10,000
	183,810	39,113	222,923	249,434
Total incoming resources				
Resources expended				
Costs of generating funds				
- Fundraising trading costs	36,816	-	36,816	76,518
Charitable activities	12,250	38,301	50,551	82,659
Governance costs	12,415	-	12,415	26,557
Other resources expended	75,807	-	75,807	33,876
Highways Agency	11,271	-	11,271	0
	148,559	38,301	186,860	219,610
Total resources expended				
Net movement in funds	35,251	812	36,063	29,824
Total funds brought forward	624,529	1,288	625,817	595,993
	659,780	2,100	661,880	625,817
Total funds carried forward				

Note
2

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The Guide Association Greater London West

Balance Sheet as at 31 December 2020

	Note	2020 £	2019 £
Fixed Assets			
Tangible assets	4	305,897	312,272
Total fixed assets		305,897	312,272
Current assets			
Cash at bank and in hand		356,593	314,145
Total current assets		356,593	314,145
Creditors: due within one year	5	600	600
Net current assets		355,993	313,545
Net assets		661,880	625,817
Funds of the charity		661,880	625,817

Approved by the trustees on behalf by

2021 and signed on their

Christine Donovan
County Commissioner

The Guide Association Greater London West

Notes to the Financial Statements for the year ended 31 December 2020

1. Accounting policies

1.1 Charitable status

As a charity the Guides Association Greater London West is exempt from taxation on its charitable activities.

1.2 Basis of accounting

The financial statements are prepared on the basis of historical cost in accordance with Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2019) and with applicable accounting standards and with the Charities Act 2011.

There has been no change to the accounting policies (calculation rules and methods of accounting) since last year, and no change has been made to accounts for previous years.

1.3 Incoming resources

These are included in the Statement of Financial Activities (SofA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Where incoming resources have related expenditure (as with fundraising and other activities) the incoming resources and related expenditure are reported gross in the SofA.

Grants and donations are only included in the SofA when the charity has received or has unconditional entitlement to the resources.

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income is included in the accounts when receivable. Any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year is included in Investment gains and losses.

1.4 Expenditure and liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance costs include costs of the preparation and examination of the Report and Financial Statements and the costs of trustee meetings.

Grants payable are recognised in the accounts when paid or a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

1.5 Assets

Tangible assets are capitalised if they can be used for more than one year and cost at least £500. They are depreciated so as to write off their

The Guide Association Greater London West
Notes to the Financial Statements for the year ended 31
December 2020

cost less estimated residual value over their estimated useful lives.
Estimated lives for the principal classes of asset are:

- Buildings: 50 years
- Fencing and outbuildings: 10 years
- Furniture and equipment: 10 years

**The Guide Association Greater London West
Notes to the Financial Statements for the year ended 31
December 2020**

2. Analysis of incoming and expended resources

	Incomi ng	2020 Expended	Net	Incomin g	2019 Expended	Net
	£	£	£	£	£	£
Heyswood	4746	0	4746	47734	50212	-2478
Badge Sales/Purchases	9186	2944	6242	10754	11883	-1129
Trading/Other Sales	15209	33872	-18663	35854	29820	6034
Census/ Subs.	11960	12415	-455	48541	0	48541
Jack Petchey Awards	39113	38301	812	32535	32447	88
Census grants from county	43056	0	43056	10052	0	10052
Maintenance	0	22813	-22813	1880	2181	-301
Activities	0	859	-859	30554	32634	-2080
Training	1325	1325	0	2503	9151	-6648
Overseas Travel	600	2220	-1620	2100	4200	-2100
Highways Agency	11271	11271	0	0	0	0
Bank Interest	114	130	-16	81	0	81
Miscellaneous	16015	8272	7743	4737	18013	-13276
Administration	4751	40188	-35437	1826	26557	-25731
Grants from County	7477	12250	-4773	1176	2512	-1336
Legacies and Donations	58100	0	58100	10000	0	10000
Heyswood Development	0	0	0	9107	0	9107
Net income (outgoing)	<u>222923</u>	<u>186860</u>	<u>36063</u>	<u>249434</u>	<u>219610</u>	<u>29824</u>

3. Expenditure

Grants made comprise Jack Petchey awards made to Guide Units totalling £38,301 (2019 £32,447).

Resources expended include the Independent Examiner's fee of £600 (2019 £600).

The Guide Association Greater London West
Notes to the Financial Statements for the year ended 31
December 2020

4. Tangible fixed assets

	Freehold land and buildings £	Fencing and sheds £	Fixtures, fittings and equipment £	Aerobics £	Refurb BP Lodge £	Low Ropes Course £	Twin Zip Basket Swing £	Total £
Cost								
Balance b/wd	254,868	29,976	63,704	14,500	176,737	20,045	0	559,830
Additions	0	0	0	0	0	0	22,392	22,392
Balance c/wd	254,868	29,976	63,704	14,500	176,737	20,045	22,392	582,222
Acc depreciation								
Balance b/wd	101,318	27,477	63,704	8,700	42,510	3,850	0	247,559
Charge for the year	5,097	301	0	1,450	17,674	2,005	2,239	28,766
Balance c/wd	106,415	27,778	63,704	10,150	60,184	5,855	2,239	276,325
Net book value								
Brought forward	153,550	2,499	0	5,800	134,227	16,195	0	312,271
Carried forward	148,453	2,198	0	4,350	116,553	14,190	20,153	305,897

5. Creditors: amounts falling due within one year

	2020	2019
	£	£
Accruals	<u>600</u>	<u>600</u>

6. Restricted income funds

	2020	2019
	£	£
Jack Petchey	<u>2,100</u>	<u>1,288</u>