

# 1ST HORSELL SCOUT GROUP

England & Wales - Charity number 305810

## Details

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**Status** Registered

**Legal form** Trust

**Registered** 1972-05-11

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 24 Waldens Park Road  
Woking  
GU21 4RW

**Phone** 01483765721

**Email** [gsl@horsellscoutsandguides.com](mailto:gsl@horsellscoutsandguides.com)

**Website** [www.horsellscoutsandguides.com](http://www.horsellscoutsandguides.com)

## Activities

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**Objects:** UNIT OF THE SCOUT ASSOCIATION

**Activities:** Running Beaver,Cub & Scout packs

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training, Religious Activities, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People

## Geography

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- **Area of benefit:** HORSELL
- Surrey

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£65,943	£43,222	-	-
2024-03-31	£51,240	£53,585	-	-
2023-03-31	£51,258	£43,270	-	-
2022-03-31	£30,106	£29,372	-	-
2021-03-31	£11,180	£16,457	-	-

## Trustees

Name	Role	Appointed
<b>Christine Wavish</b>	Chair	
Alice Walker		2025-10-15
Amanda Ebourne		2024-10-15
Camilla Bowker		2025-10-15
David Sawyer		2016-08-25
Dr Anna Bourne		2024-10-15
Louise Margaret Ellis		2022-01-24
NIGEL LONGLEY		2011-03-28
RICHARD MACKIE		2024-10-15
Robert Cole		2022-06-15
Sarah Dudley		2024-10-15
Teresa Elizabeth Fleetwood		2024-10-15

**1ST HORSELL SCOUT GROUP**

England & Wales - Charity number 305810

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# Accounts

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## **Trustees report 2024**

This is a strange annual report for me to write as after 11 years as AGSL and then GSL it is my final report. It has been an incredible 11 years and I am sad to step down but it is time to take a rest from running the group and focus on my family. I am going to be staying involved with the HQ and FR committee and the May Fayre for now.

### **Achievements and performance**

As always it has been another fantastic year for Horsell Scout Group. We are currently running at 154 members which is brilliant, the group is bursting at the seams! As always, I am so proud of what we achieve and how many opportunities we offer the young people to experience new things, learn new skills and grow as individuals.

Helen, Sarah, Anne Marie and Sylvia stepped down as the leaders of Adventures Beavers after many years of service. A huge thank you to them for everything they have done. Thankfully Sarah is continuing with Scouts and Explorers and Sylvia is going to be helping out with Scouts as well. Helen and Anne Marie are focusing on other volunteering roles. A new team has stepped in to run the colony alongside Anna and Jenny from Squirrels, but moving to a Friday night.

All sections have had exciting years some highlights include the Squirrels celebrated its first birthday and handed out the first chief scout acorn awards. Some scouts enjoyed a trip to Ypres to take part in the last post service which is an amazing experience. All sections have handed out some of the top awards and hundreds of badges between them.

This year has seen the introduction of a new adult membership system, which has had its teething problems and made on boarding new leaders an interesting process.

This year's May Fayre was a huge success, the weather wasn't amazing, but the rain held off and we raised a good amount of money. Next year we are going to see some changes to the way the fayre runs with a shortage of volunteers, we will be streamlining and changing some of the processes. If you enjoy the fayre and feel you would like to be involved please do reach out.

I would like to take this opportunity to wish Rob Cole the new Group Lead Volunteer, all the luck in his new role. I hope everyone will support him in the transition and I'm sure the group will flourish under his leadership.

Finally let me thank the leaders, committee members, occasional helpers, parents, young people and community for another fabulous year of Horsell Scouts. Your hard work, commitment and enthusiasm amaze me and you all play a vital role in it all.

Ali Stubbs, Lead Volunteer

1st HORSELL SCOUT GROUP  
COUNCIL

TRUSTEES ANNUAL REPORT,  
ACCOUNTS  
AND REPORTS FROM THE UNITS  
FOR THE YEAR ENDED 31ST

Mar-25

# 1ST HORSELL GROUP COUNCIL

## Report & accounts for the year ended 31st March 2025

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### Reference and Administration Details

Trustees : Ex Officio

Appointment	Name
Group Scout Leader	Miss. A Stubbs
Beaver Scout Leader- Adventurers	Mrs H Wood
Beaver Scout Leader -Trailblazers	Mr R Cole
Cub Scout Leader - Baden-Powell	Mr N Longley
Cub Scout Leader - Brownsea	Mr D Sawyer
Scout Leader - Gladstone	Mrs T Fleetwood
Group Chairperson	Mrs C. Wavish
Group Secretary	Mrs. F Bootle-Wilbraham
Group Treasurer	Mrs L Ellis
Trustee	Mr R Mackie

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Bankers:

Group	Barclays Bank Woking
HQ Mgt & FR Committee	Lloyds Bank Woking

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Group Registration Number with The Scout Association	6084
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Charity Registration Number	305810
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Contact (gsl) Name and Address

Ali Stubbs  
27 Bloomfield Close, Knaphill, GU21 2BL

**Financial Review**

At the end of the year income reserves amounted To £ **127,144**

The Group's policy on reserves is to hold an amount sufficient to enable it to meet its forthcoming obligations.

**Objectives and Activities**

The objectives of the Group are as a unit of the Scout Association. The aim of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

Subscriptions are charged for membership to cover immediate running costs of the Group, and these do not unduly restrict membership. The Group follows the principle that no one should be excluded because of their inability to pay membership subscriptions.

Two key principles that demonstrate Scouting's aims are for the public benefit are that through the Scout method young people develop towards their full potential and that there is a clear link between the benefits for young people and the purpose of Scouting. The safety of young people is taken very seriously and the benefits Scouting activities provide far outweigh the risks. Any private benefits from Scouting are incidental, other than to those as a beneficiary.

**Structure, Governance and Management**

The Trustees have identified the major risks to which they believe the Group is exposed. They have reviewed these and have established systems to mitigate them

The Group's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

The Scout Association is an educational charity. The many trusts which are the Charity Trustees of the Scout Association are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustee Board consists of the Chair, Treasurer and 8 Trustees and meets throughout the year.

Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

Trustees are appointed in accordance with Policy, Organisation and Rules of the Scout Association.

The Accounts have been drawn up on the receipts and payments basis, which is consistent with the previous year.

Approved by the trustees on \_\_\_\_\_ and signed on their behalf by

\_\_\_\_\_  
Group Chair

# 1st HORSELL SCOUT GROUP

The Group is a trust established under its rules which are common to all Groups. Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

The following Accounts, drawn up on the receipts and payments basis have been compiled from two separate sets of accounts prepared by the Trustee Board and the HQ Management & Fund-Raising Committee, both of which were independently examined by Miss Morey

The Accounts have been signed on behalf of the Trustees by:

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\_\_\_\_\_  
Date

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## Receipts & Payments Account Summary for the year ended March 31st 2025

	2025	2024
Total receipts for the year (see page C4)	65943	51240
Total Payments for the year (see C5)	43222	53585
Net receipts (payments) for the year	22721	-2344
Cash ,bank and similar funds brought forward	104423	106767
Cash, bank and similar funds carried forward	127144	104423
<b>REPRESENTED :</b>		
Scout Group Funds	15302	17695
HQM&FR Cttee Funds	111842	86728
	127144	104423

# 1st HORSELL SCOUT GROUP

Receipts for the year ended  
31st March 2025

	2025	2024
Membership subscriptions (less paid to District)	3,152 <u>3,152</u>	6,948 <u>6,948</u>
<b>INVESTMENT INCOME RECEIVED</b>		
Bank Interest	55 <u>55</u>	52 <u>52</u>
<b>PROPERTY RENTS</b>		
Income from lettings	22,608 <u>22,608</u>	9,321 <u>9,321</u>
<b>DONATIONS/GRANTS</b>		
Donations/grants	330 <u>330</u>	872 <u>872</u>
<b>ACTIVITIES</b>		
Camp & Activities	10,268	13,700
Other	0 <u>10,268</u>	0 <u>13,700</u>
<b>FUND RAISING</b>		
May Fayre	16,222	18,461
Fireworks	0	0
other	1,342	225
Payment for park lighting	10,089 <u>27,654</u>	0 <u>18,686</u>
<b>OTHER INCOME</b>		
Guiding annual contribution	525	843
Gift Aid	0	0
Hire equipment	1,250 <u>1,775</u>	790 <u>1,633</u>
<b>SUNDRY RECEIPTS</b>		
Sundries	101 <u>101</u>	28 <u>28</u>
<b>TOTAL RECEIPTS FOR THE YEAR</b>	<b>65,943</b>	<b>51,240</b>

# 1st HORSELL SCOUT GROUP

Payments for the year ended

31st March 2025

	2025	2024
<b>PREMISES</b>		
Wifi	364	717
Light & Heat & Water	4,660	13055
Insurance	2,642	2505
Repairs and Renewals	0	0
	<u>7,665</u>	<u>16276</u>
<b>DONATIONS/GRANTS</b>		
To Charities	0	0
	<u>0</u>	<u>0</u>
<b>ACTIVITIES</b>		
Transport	0	0
Leaders social	0	0
Camps & Activities	10,540	17110
	<u>10,540</u>	<u>17110</u>
<b>FUND/RAISING EXPENSES</b>		
May Fayre	11,208	7414
Other	0	359
Fireworks	0	0
	<u>11,208</u>	<u>7773</u>
<b>ADMIN/ESTABLISHMENT EXPENSES</b>		
HQ expenses	3,213	3310
HQ cleaning	4,097	3732
Literature/stationary/admin		
Meetings- incl AGM	103	112
Donations	0	0
Equipment/Materials	2,605	1466
	<u>10,017</u>	<u>8620</u>
Explorer Subs	0	0
	<u>0</u>	<u>0</u>
<b>OTHER EXPENSES</b>		
Uniforms/badges	2,514	1745
Training	30	24
	<u>2,544</u>	<u>1769</u>
<b>PURCHASE OF CAPITAL EQUIPMENT</b>		
Storage Crate	0	0
Equipment	150	529
	<u>150</u>	<u>529</u>
<b>SUNDRY PAYMENTS</b>		
Other	1,097	1507
	<u>1,097</u>	<u>1507</u>
<b>TOTAL PAYMENTS FOR THE YEAR</b>	<u>43,222</u>	<u>53,585</u>

# 1st HORSELL SCOUT GROUP

## Statement of Assets and Liabilities at 31st March 2025

	2025 £	2024 £
<b>MONETARY ASSETS</b> Cash, bank and similar funds		
Scout Group	15,302	17,695
Scout & Guide Headquarters Management and Fund-raising Committee	111,842	86,728
	127,144	104,423
<b>OTHER MONETARY ASSETS</b>		
Accrued Income	_____	_____
Payments in advance	_____	_____
<b>LIABILITIES</b>		
Cheques issued not paid	0	0
<b>TOTAL MONETARY ASSETS</b>	127,144	104,423
<b>NON-MONETARY ASSETS</b>		
Assets for Charity's own use		
Motor Vehicles		
Scouting equipment, furniture, etc.	30,000	30,000
<b>LIABILITIES:</b>		
Deferred Income	0	0
	0	0

CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS: none



Section A

Independent Examiner's Report

Report to the trustees/ members of

1st Horsey Scout Group

On accounts for the year ended

31 MARCH 25 Charity no (if any) 305810

Set out on pages

Remember to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 MARCH 2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

20/01/2026

Name:

BETHANY MOREY

Relevant professional qualification(s) or body (if any):

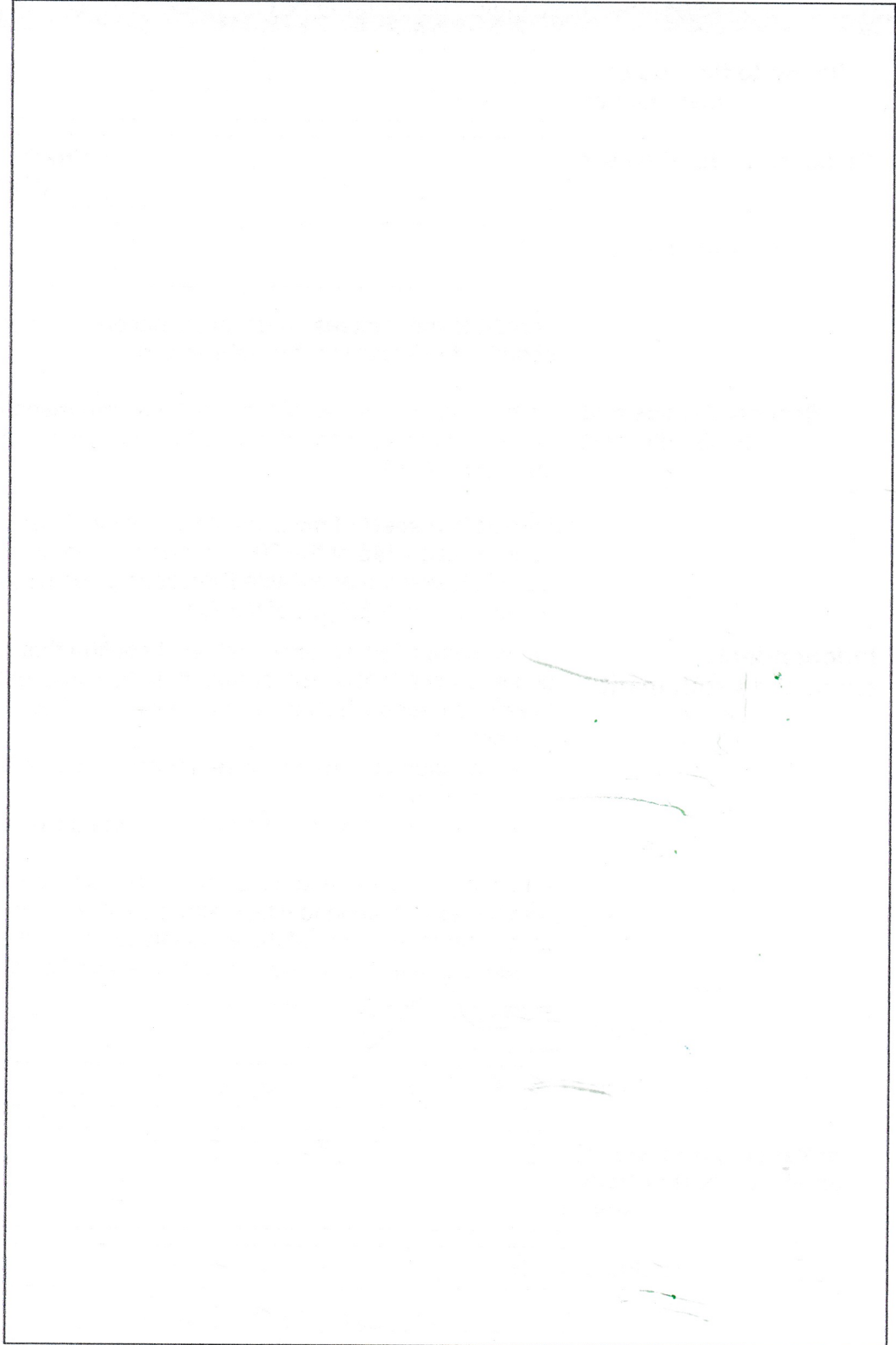
ICAEW & CIOT

Address:

8 Challenger Close
Finchampstead
RG40 4UJ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**1ST HORSELL SCOUT GROUP**

England & Wales - Charity number 305810

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# Accounts

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## **Trustees report 2024**

The group continues to grow and go from strength to strength, maintaining our high section numbers and achieving the top awards across all sections. We are very proud of the work done by the young people and the amazing work of the leaders to provide the opportunities to achieve this.

Activities provided during the year include hikes, wide games, birds of prey experience, Lego nights, quiz nights, gaming, star gazing, nights away, cooking and plenty of other exciting experiences.

The year ahead looks exciting with our recent introduction of a Squirrel drey for members 4-6 years. This is something slowly being introduced across the movement and we finally have capacity to offer it at Horsell. Squirrels has been up and running for two terms. Numbers remain healthy with a large waiting list.

We held our joint Remembrance parade in Horsell village bringing together the Scouts, Guides, church, veterans and village, coming together at the memorial to remember those who were lost from the village. Horsell also had a presence at Brookwood last post held in Brookwood cemetery bringing together groups from all over the District.

Next year could pose some challenges with Woking Council being in trouble financially, we have been given the news that they may start charging us business rates or rent so we need to plan for this and make sure we will be secure financially if it happens. Thankfully for now the group is in a secure financial position but we need to be sensible with how we plan for the future.

Scouting is making changes. These include changes to the training, hopefully making completing the essential training more streamlined and making volunteering less of a time constraint, with most training now being online and automatically available on Members' profiles. As previously noted, there will be a new Digital Framework: Compass will be replaced on 4 November and a new system will be rolled out in phases which may take as long as January.

Other changes that have taken place in Scouting include change of titles. I am now the Group Lead Volunteer rather than the Group Scout Leader. Section Leaders are known as Section Team Leaders and other leaders become Section Team Members. The Executive Committee is now a Trustee Board and anyone who sits on the Trustee Board becomes a Trustee. Nights Away Advisors are now known as Nights Away Assessors and Occasional Helpers (who are DBS checked) are known as non-Members. All changes are fully documented online. There are no changes to roles, just titles.

Changes to leaders: we are again looking lean on leaders but there will be another recruitment drive, possibly from parents who want their children to join the Group.

The May Fayre was successful despite the torrential rain.

There have been many issues with building and antisocial behaviour however this has

improved in recent months.

I would like to take this opportunity to say a huge thank you to everyone that is involved with Horsell for their hard work and dedication. Thank you for giving up your time to give these young people great experiences and achieve things they wouldn't normally have the chance to.

Ali Stubbs, Lead Volunteer

1st HORSELL SCOUT GROUP  
COUNCIL

TRUSTEES ANNUAL REPORT,  
ACCOUNTS  
AND REPORTS FROM THE UNITS  
FOR THE YEAR ENDED 31ST

Mar-24

# 1ST HORSELL GROUP COUNCIL

## Report & accounts for the year ended 31st March 2024

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Trustees : Ex Officio

Appointment	Name
Group Scout Leader	Miss. A Stubbs
Beaver Scout Leader- Adventurers	Mrs H Wood
Beaver Scout Leader -Trailblazers	Mr R Cole
Cub Scout Leader - Baden-Powell	Mr N Longley
Cub Scout Leader - Brownsea	Mr D Sawyer
Scout Leader - Somers	Mr R Sutcliffe
Scout Leader - Gladstone	Mrs S Cartwright
Group Chairperson	Mrs C. Wavish
Group Secretary	Mrs. F Bootle-Wilbraham
Group Treasurer	Mrs L Ellis

Trustees: Nominated

Parent Representative, Executive Committe Mrs T Fleetwood

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Bankers:

Group	Barclays Bank Woking
HQ Mgt & FR Committee	Lloyds Bank Woking

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Group Registration Number with The Scout Association 6084

Charity Registration Number 305810

Contact (gs) Name and Address

Ali Stubbs  
27 Bloomfield Close, Knaphill, GU21 2BL

At the end of the year income reserves amounted To £ **104,423**

The Group's policy on reserves is to hold an amount sufficient to enable it to meet its forthcoming obligations.

The Trustees have identified the major risks to which they believe the Group is exposed. They have reviewed these and have established systems to mitigate them

The objectives of the Group are as a unit of the Scout Association. The aim of the Scout Association is to promote the development of young people in achieving their full physical,intellectual,social and spiritual potentials,as individuals, as responsible citizens and as members of their local, national and international communities.The method of achieving the aim of the association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

Subscriptions are charged for membership to cover immediate running costs of the Group, and these do not unduly restrict membership.The Group follows the principle that no one should be excluded because of their inability to pay membership subscriptions.

Two key principles that demonstrate Scouting's aims are for the public benefit are that through the Scout method young people develop towards their full potential and that there is a clear link between the benefits for young people and the purpose of Scouting.The safety of young people is taken very seriously and the benefits Scouting activities provide far outweigh the risks. Any private benefits from Scouting are incidental,other than to those as a beneficiary.

The Group is a trust established under its rules, which are common to all Groups.

Trustees are appointed in accordance with Policy, Organisation and Rules of the Scout Association.

The Accounts have been drawn up on the receipts and payments basis, which is consistent with the previous year.

Approved by the trustees on \_\_\_\_\_ and signed on their behalf by

Chris Wavish

\_\_\_\_\_

Group Chair

## 1st HORSELL SCOUT GROUP

The Group is a trust established under its rules which are common to all Groups. Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

The following Accounts, drawn up on the receipts and payments basis have been compiled from two separate sets of accounts prepared by the Exec Committee and the HQ Management & Fund-Raising Committee, both of which were independently examined by Miss Morey

The Accounts have been signed on behalf of the Trustees by:

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\_\_\_\_\_  
Date

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### Receipts & Payments Account Summary for the year ended March 31st 2024

	2024	2023
Total receipts for the year (see page C4)	51240	51257
Total Payments for the year (see C5)	53585	43270
Net receipts (payments) for the year	-2344	7987
Cash ,bank and similar funds brought forward	106767	98780
Cash, bank and similar funds carried forward	104423	106767
<b>REPRESENTED :</b>		
Scout Group Funds	17695	18020
HQM&FR Cttee Funds	86728	88748
	104423	106767

# 1st HORSELL SCOUT GROUP

Receipts for the year ended  
31st March 2024

	2024	2023
Membership subscriptions (less paid to District)	6,948 <u>6,948</u>	7,721 <u>7,721</u>
<b>INVESTMENT INCOME RECEIVED</b>		
Bank Interest	52 <u>52</u>	10 <u>10</u>
<b>PROPERTY RENTS</b>		
Income from lettings	9,321 <u>9,321</u>	9,920 <u>9,920</u>
<b>DONATIONS/GRANTS</b>		
Donations/grants	872 <u>872</u>	460 <u>460</u>
<b>ACTIVITIES</b>		
Camp & Activities	13,700	16,282
Other	0 <u>13,700</u>	0 <u>16,282</u>
<b>FUND RAISING</b>		
May Fayre	18,461	14,786
Fireworks	0	0
other	225	27
Payment for park lighting	0 <u>18,686</u>	0 <u>14,813</u>
<b>OTHER INCOME</b>		
Guiding annual contribution	843	0
Gift Aid	0	0
Hire equipment	790 <u>1,633</u>	1,480 <u>1,480</u>
<b>SUNDRY RECEIPTS</b>		
Sundries	28 <u>28</u>	571 <u>571</u>
<b>TOTAL RECEIPTS FOR THE YEAR</b>	<b>51,240</b>	<b>51,257</b>

**1st HORSELL SCOUT GROUP**  
**Payments for the year ended**  
**31st March 2024**

	2024	2023
<b>PREMISES</b>		
Wifi	717	484
Light & Heat & Water	13,055	7456
Insurance	2,505	3370
Repairs and Renewals	0	0
	<u>16,276</u>	<u>11310</u>
<b>DONATIONS/GRANTS</b>		
To Charities	0	0
	<u>0</u>	<u>0</u>
<b>ACTIVITIES</b>		
Transport	0	34
Leaders social	0	0
Camps & Activities	17,110	16767
	<u>17,110</u>	<u>16802</u>
<b>FUND/RAISING EXPENSES</b>		
May Fayre	7,414	6332
Other	359	0
Fireworks	0	0
	<u>7,773</u>	<u>6332</u>
<b>ADMIN/ESTABLISHMENT EXPENSES</b>		
HQ expenses	3,310	1257
HQ cleaning	3,732	2040
Literature/stationary/admin		
Meetings- incl AGM	112	253
Donations	0	0
Equipment/Materials	1,466	1862
	<u>8,620</u>	<u>5412</u>
Explorer Subs	0	181
	<u>0</u>	<u>181</u>
<b>OTHER EXPENSES</b>		
Uniforms/badges	1,745	2038
Training	24	0
	<u>1,769</u>	<u>2038</u>
<b>PURCHASE OF CAPITAL EQUIPMENT</b>		
Storage Crate	0	0
Equipment	529	0
	<u>529</u>	<u>0</u>
<b>SUNDRY PAYMENTS</b>		
Other	1,507	1196
	<u>1,507</u>	<u>1196</u>
<b>TOTAL PAYMENTS FOR THE YEAR</b>	<u>53,585</u>	<u>43,270</u>

# 1st HORSELL SCOUT GROUP

## Statement of Assets and Liabilities at 31st March 2024

	2024 £	2023 £
<b>MONETARY ASSETS</b> Cash, bank and similar funds		
Scout Group	17,695	18,020
Scout & Guide Headquarters Management and Fund-raising Committee	86,728	88,748
	104,423	106,767
<b>OTHER MONETARY ASSETS</b>		
Accrued Income	—	—
Payments in advance	—	—
<b>LIABILITIES</b>		
Cheques issued not paid	0	0
<b>TOTAL MONETARY ASSETS</b>	104,423	106,767
<b>NON-MONETARY ASSETS</b>		
Assets for Charity's own use		
Motor Vehicles		
Scouting equipment, furniture, etc.	30,000	30,000
<b>LIABILITIES:</b>		
Deferred Income	0	0
	0	0

CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS: none



Section A

Independent Examiner's Report

Report to the trustees/ members of

1st Horseell Scout Group

On accounts for the year ended

31 March 2024

Charity no (if any)

305810

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

29/12/2024

Name:

BETHANY MOREY

Relevant professional qualification(s) or body (if any):

ICAEW  
CIOT

Address:

Flat 1 Admiral House, Upper Charles Street  
Comberley, Surrey, GU15 3BE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, intended for the examiner to provide details of any items they wish to disclose. The box is currently blank, with some faint, illegible markings visible in the lower right quadrant.

**1ST HORSELL SCOUT GROUP**

England & Wales - Charity number 305810

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# Accounts

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## **Trustees report 2023**

The group continues to grow and go from strength to strength, maintaining our high section numbers and achieve the top awards across all sections. We are very proud of the work done by the young people and the amazing work of the leaders to provide the opportunities to achieve this.

Activities provided during the year include hikes, wide games, birds of prey experience, Lego nights, quiz nights, gaming, star gazing, nights away, cooking and plenty of other exciting experiences.

To keep the group running smoothly we welcomed George and Tim to Trailblazers Beavers to assist Rob. We sadly said goodbye to Veronica (Cynis) after being involved with Horsell Scout Group since 1996. She decided it was time to take a rest but I know is continuing her Scouting in helping SASU with their valuable work in the District.

We said goodbye to Ian and Sarah Cartwright from Gladstone after 10 years service, they both gave a lot to the group over their time with us and created some great experiences for a huge number of young people giving them great opportunities and experiences. A huge thank you to Teri and Mark for stepping up and taking on running the troop.

We ran a very successful May Fayre along with the Guides raising a huge amount of money to keep the HQ running and in good repair. Unfortunately due to issues with Woking Borough Council we could have a harder time this year due to issues with the site but the committee is working hard to make it happen.

We held our joint Remembrance parade in Horsell village bringing together the Scouts, Guides, Church, veterans and village, coming together at the memorial to remember those who were lost from the village. Horsell also had a presence at Brookwood last post held in Brookwood cemetery bringing together groups from all over the District.

Next year could pose some challenges with Woking Council being in trouble financially, we have been given news that they may start charging us business rates or rent so we need to plan for this and make sure we will be secure financially if it happens. Thankfully for now the group is in a secure financial position but we need to be sensible with how we plan for the future.

Scouting is making changes to the training which should hopefully be more automated and easier to complete. This should make completing the essential training more streamlined and make volunteering less of a time constraint. They are also making roles name changing and some becoming redundant but watch this space for when it all becomes clear and the restructure completed. One big change is wood badges will not be compulsory and some roles will require less training.

I would like to take this opportunity to say a huge thank you to everybody that is involved with Horsells hard work and dedication. Giving up your time to give these young people great experiences and achieve things they wouldn't normally have the chance to.

1st HORSELL SCOUT GROU  
COUNCIL

TRUSTEES ANNUAL REPOF  
ACCOUNTS  
AND REPORTS FROM THE UNITS

FOR THE YEAR ENDED 31S

Mar-23

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## 1ST HORSELL GROUP COUNCIL

### Report & accounts for the year ended 31st March 2023

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Trustees : Ex Officio

Appointment	Name
Group Scout Leader	Miss. A Stubb
Beaver Scout Leader- Adventurers	Mrs H Wood
Beaver Scout Leader -Trailblazers	Mr R Cole
Cub Scout Leader - Baden-Powell	Mr N Longley
Cub Scout Leader - Brownsea	Mr D Sawyer
Scout Leader - Somers	Mr R Sutcliffe
Scout Leader - Gladstone	Mrs S Cartwri
Group Chairperson	Mrs C. Wavisl
Group Secretary	Mrs. F Bootle
Group Treasurer	Mrs L Ellis
Trustees: Nominated	
Parent Representative, Executive Committee	Mrs T Fleetwo

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Bankers:

Group Barclays Bank

Group Registration Number with The Scout Association

Charity Registration Number

Contact (gsl) Name and Address

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305810

Ali Stubbs

At the end of the year income reserves amounted To £ **106767.37**

The Group's policy on reserves is to hold an amount sufficient to enable forthcoming obligations.

The Trustees have identified the major risks to which they believe the G They have reviewed these and have established systems to mitigate the

The objectives of the Group are as a unit of the Scout Association. The aim of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

Subscriptions are charged for membership to cover immediate running costs and these do not unduly restrict membership. The Group follows the principle that no one should be excluded because of their inability to pay membership subscriptions.

Two key principles that demonstrate Scouting's aims are for the public benefit and that through the Scout method young people develop towards their full potential. There is a clear link between the benefits for young people and the costs of Scouting. The safety of young people is taken very seriously and the benefits of Scouting activities provide far outweigh the risks. Any private benefits from Scout activities are incidental, other than to those who are beneficiaries.

The Group is a trust established under its rules, which are common to all Scout Groups.

Trustees are appointed in accordance with Policy, Organisation and Rules of the Scout Association.

The Accounts have been drawn up on the receipts and payments basis, with the previous year.

Approved by the trustees on \_\_\_\_\_ and signed on their behalf by

31.1.24

Chris Wavish

Group Chair

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**PAGE C2**

# 1st HORSELL SCOUT GROUP

The Group is a trust established under its rules which are common to all Groups. Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

The following Accounts, drawn up on the receipts and payments basis have been compiled from two separate sets of accounts prepared by the Group Executive and the HQ Management & Fund-Raising Committee, both of which were independently examined by Mr A Bootle-Wilbraham

The Accounts have been signed on behalf of the Trustees by:

C.Wavish

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## Receipts & Payments Account Summary for the year ended March 31st 2023

	2023	2022
Total receipts for the year (see page C4)	51258	30106
Total Payments for the year (see C5)	43270	29372
Net receipts (payments) for the year	7987	734
Cash ,bank and similar funds brought forward	98780	98046
Cash, bank and similar funds carried forward	106767	98780
<b>REPRESENTED :</b>		
Scout Group Funds	18020	14286
HQM&FR Cttee Funds	88748	84494
	106767	98780

31.1.24

Date

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# 1st HORSELL SCOUT GROUP

Receipts for the year ended  
31st March 2023

	<b>2023</b>
Membership subscriptions (less paid to District)	7,721 <hr/> 7,721
<b>INVESTMENT INCOME RECEIVED</b>	
Bank Interest	10 <hr/> 10
<b>PROPERTY RENTS</b>	
Income from lettings	9,920 <hr/> 9,920
<b>DONATIONS/GRANTS</b>	
Donations/grants	460 <hr/> 460
<b>ACTIVITIES</b>	
Camp & Activities	16,282
Other	0 <hr/> 16,282
<b>FUND RAISING</b>	
May Fayre	14,786
Fireworks	0
other	27
Payment for park lighting	0 <hr/> 14,813
<b>OTHER INCOME</b>	
Guiding annual contribution	0
Gift Aid	0
Hire equipment	1,480 <hr/> 1,480
<b>SUNDRY RECEIPTS</b>	
Sundries	571 <hr/> 571
<b>TOTAL RECEIPTS FOR THE YEAR</b>	<hr/> 51,258

2022	
2,824	2,824
1	1
6,331	6,331
3,095	3,095
11,253 0	11,253
1 0 0 4,188	4,189
600 0 560	1,160
1,253	1,253
	30,106

# 1st HORSELL SCOUT GROUP

Payments for the year ended

31st March 2023

	2023
<b>PREMISES</b>	
Wifi	484
Light & Heat & Water	7,456
Insurance	3,370
Repairs and Renewals	0
	<u>11,310</u>
<b>DONATIONS/GRANTS</b>	
To Charities	0
	<u>0</u>
<b>ACTIVITIES</b>	
Transport	34
Leaders social	0
Camps & Activities	16,767
	<u>16,802</u>
<b>FUND/RAISING EXPENSES</b>	
May Fayre	6,332
Other	0
Fireworks	0
	<u>6,332</u>
<b>ADMIN/ESTABLISHMENT EXPENSES</b>	
HQ expenses	1,257
HQ cleaning	2,040
Literature/stationary/admin	
Meetings- incl AGM	253
Donations	0
Equipment/Materials	1,862
	<u>5,412</u>
Explorer Subs	181
	<u>181</u>
<b>OTHER EXPENSES</b>	
Uniforms/badges	2,038
Training	0
	<u>2,038</u>
<b>PURCHASE OF CAPITAL EQUIPMENT</b>	
Storage Crate	0
Equipment	0
	<u>0</u>
<b>SUNDRY PAYMENTS</b>	

Other	1,196	
		1,196
<b>TOTAL PAYMENTS FOR THE YEAR</b>		<b>43,270</b>

2022	
317 6698 2900 0	<u>9915</u>
0	<u>0</u>
217 0 9078	<u>9295</u>
187 0 0	<u>187</u>
1904 2271  220 50 1901	<u>6346</u>
270	<u>270</u>
2291 53	<u>2344</u>
0 0	<u>0</u>

1016	
	1016
	29,372

# 1st HORSELL SCOUT GROUP

## Statement of Assets and Liabilities at 31st March 2023

	2023 £
<b>MONETARY ASSETS</b> Cash, bank and similar funds	
Scout Group	18,020
Scout & Guide Headquarters Management and Fund-raising Committee	88,748
	106,767
<b>OTHER MONETARY ASSETS</b>	
Accrued Income	
Payments in advance	
<b>LIABILITIES</b>	
Cheques issued not paid	0
<b>TOTAL MONETARY ASSETS</b>	106,767
<b>NON-MONETARY ASSETS</b>	
Assets for Charity's own use	
Motor Vehicles	
Scouting equipment, furniture, etc.	30,000
<b>LIABILITIES:</b>	
Deferred Income	0
	0

CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS: none

2022	
£	
14,286	
84,494	
	98,780
0	
	98,780
30,000	
	0
	0



Section A Independent Examiner's Report

Report to the trustees

Charity Name  
1st MORSELL SCOUT GROUP COUNCIL

On accounts for the year ended

31 MARCH 2023 Charity no (if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: Andrew Booth-Wilkinson

Date: 30/1/24

Name: Andrew Booth-Wilkinson

Relevant professional qualification(s) or body

CIMA

(if any):

Address:

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

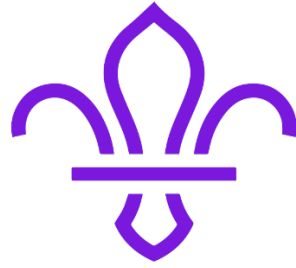
**1ST HORSELL SCOUT GROUP**

England & Wales - Charity number 305810

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# Accounts

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**Scouts**

**1<sup>st</sup> Horsell Scout Group**

**Annual Report April 2021- March  
2022**

## How the Group works-

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leaders, individual section leaders and parent's representation and meets every term.

This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

The maintenance of Group property; The raising of funds and the administration of Group finance; The insurance of persons, property and equipment; Group public occasions; Assisting in the recruitment of leaders and other adult support; Appointing any sub committees that may be required; Appointing Group Administrators and Advisors other than those who are elected.

Structure, Governance and Management-

### **Risk and Internal Control**

The Group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all cheques /bank transfers and comprehensive insurance policies to ensure that insurable risks are covered.

### **Public Benefit Statement**

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

### **Investment Strategy**

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies

## **Group Report April 2021-March 2022**

This year has been a good one for Horsell Scouts. We have kept stable with numbers where other groups are still seeing a drop in numbers, we still have a strong waiting list with places easily filled. This is all down to the amazing volunteers we have making the group amazing.

The programmes each section offers is still remain strong, with top awards being gained across the board as well as a vast number of activity badges (this is shown in the rate we go through credit with the badge secretary!)

We have seen leaders come and go throughout the year which always happens, but we have a stable leadership team across the group and they have all worked tirelessly to give the young people amazing experiences. So a huge thank you to them all.

Thankfully the May Fayre returned this year as the main fundraiser for the Scout and Guide HQ committee, this money helps to finance the building and this year was a record year raising in the region of £10,000. This is amazing and is all down to the hard work of volunteers in the planning and on the day. So thank you to everyone involved.

Woking District has seen changes recently with a new District Commissioner Kath Brown taking on the challenging role. We wish her all the best with this and look forward to any changes or ideas she brings to the district.

All our volunteers have worked incredibly hard after the unsettled covid years and the groups strength is down to all their hard work so I would like to finish by saying thank you for all your time, effort and commitment, it really is appreciated.

## Unit Reports

### Beavers

#### **Adventurers**

1st Horsell Adventurers Beavers meet on Wednesday evening at 6pm, we are an active group who enjoy taking on new challenges and the pandemic hasn't stopped us from doing that.

Our colony has strong foundations in the local community and was run very successful by Nomad (Lis), Sherpa (Sue) and Old Beaver (George) for over fifteen years, the new leadership team was handed the reigns during lockdown and we strive to continue to give children within the community a great experience of Scouting.

During the lockdowns Adventurers continued to meet via Zoom thanks to our supportive parents/carers. The Beavers had our first online Prehistoric Camp, completed cooking challenges, exercised with a GB rowing silver medalist and raised over £300 sponsoring toilets in Honduras.

As we returned to face to face Scouting, Adventurers Beavers have taken every opportunity to enjoy being outside and have been donutting at the dry ski slope at Christ College Guildford, experienced Kayaking at Hawley Lake Sailing Club and went back to basics learning camp craft skills at Rugged Earth.

#### **Trailblazers**

Trailblazers have had a busy year with so many badges achieved including a number of Chief Scout Bronze awards! Highlights include donuting, fire lighting

using a flint and steel, completing a litter pick around Horsell, learning about money and learning how to pitch a tent.

Coming out of lockdown and back to normal meetings has been amazing, giving the Beavers a chance to grow friendship, help each other and learn practical skills that couldn't be taught via zoom. We have a great programme planned for the year ahead so watch this space.

### Cubs

#### **Baden Powell Cubs**

BP Cubs have been busy

We have been active during the last year earning well over 200 activity badges and 6 cubs achieved their Chief Scouts Silver Award, the highest award a Cub Scout can achieve, well done to you all.

So, what is a typical meeting like, a mixture of learning life skills, environmental challenges, badge work, visiting local places, games but most importantly having fun in a controlled manner. The leadership team wishes to thank the parents for supporting us during these difficult times.

## **Browsea Cubs**

Browsea Cubs have had a very busy and exciting year, holding an Activity Weekend at Walton Firs including fire lighting, backwoods cooking, rocket making and archery as well as virtual sleepovers. I

In the autumn we held a Night Hike with all the cubs spending the night in the HQ. Other highlights are a camp fire show, a Martial Arts Evening, and a trip to the Temple in Knaphill to learn about Buddhism and meditation.

Hopefully we will be able to camp in July and have some interesting plans!

## **Scouts**

### **Gladstone**

This year Gladstone Troop has continued to group in numbers and seen a small number of scouts achieve their Chief Scout Gold award.

It was great to be able to get back to some sense of normal and welcome the scouts back into the HQ.

This year has seen us take part in hikes, paintballing, knife skills and a very wet and muddy camp. We have also been lucky enough to welcome our local councillor Adam Kirby to give us an insight into his role and local politics.

### **Somers**

Somers Scouts continued to deliver a varied and interesting program during the various COVID lockdowns and restrictions. Lots of outdoor activities when we were not allowed indoors gave real understanding of "be prepared", as scouting in all weather was the norm.

With rules relaxing normal scouting resumes, some of which is indoors, with focus on completing Challenge Badges. A team of older scouts completed in the District Night Hike coming a very respectable 5th place and a team competed in the Air Rifle Challenge in January.

The scouts are very much looking forward to Scoutabout this year.

1st HORSELL SCOUT GROUP  
COUNCIL

TRUSTEES ANNUAL REPORT,  
ACCOUNTS  
AND REPORTS FROM THE UNITS  
FOR THE YEAR ENDED 31ST

Mar-22



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name: 1st HORSFELL SCOUT GROUP

On accounts for the year ended

31st MARCH 2022 Charity no (if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 5/1/23

Name: ANDREW BOOTLE-WINDHAM

Relevant professional qualification(s) or body

CIMA