

1ST ASHTEAD (PELHAM) SCOUT GROUP

England & Wales - Charity number 305770

Details

Other names 1ST ASHTEAD (PELHAM) GROUP

Status Registered

Legal form Trust

Registered 1961-10-05

Register [View on the Charity Commission register](#)

Contact

Address 59 Bramley Way
Ashtead
Surrey
KT21 1QZ

Phone 01372276135

Email gsl@ashteadscouts.org.uk

Website www.ashteadscouts.org.uk

Activities

Objects: SCOUT GROUP

Activities: Scouting activities for children aged between 6 and 18 years

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training
- **Who:** Children/young People

Geography

- **Area of benefit:** ASHTEAD
- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£84,041	£65,171	-	-
2024-03-31	£71,842	£79,473	-	-
2023-03-31	£80,673	£81,987	-	-
2022-03-31	£59,401	£46,660	-	-
2021-03-31	£44,250	£30,542	-	-

Trustees

Name	Role	Appointed
Alan Minister		2024-09-20
Andrew Marlow		2022-05-06
FELICITY ANNE HEWITT		2013-01-20
Kim Rachel Reed		2023-09-22
Neil Thornton		2024-09-20
SARAH MINISTER		2012-01-30
Simon Horner-Long		2023-09-22

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Accounts

The objectives of the Group are as a unit of the Scout Association. The aim of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens, and as members of their local, national and international communities. The method of achieving this aim is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law, guided by adult leadership.

Subscriptions are charged for membership to cover the immediate running costs of the Group and these do not unduly restrict membership. The Group follows the principle that no one should be excluded because of their inability to pay membership subscriptions or fees charged for camps and outings. The Group endeavours to obtain bursaries and/or grants for those who could not otherwise afford to take part.

Two key principles demonstrate that Scouting's aims are for the public benefit and that, through the Scout method, young people develop towards their full potential and that there is a clear link between the benefits for young people and the purpose of Scouting. The safety of young people is taken very seriously and the benefits that Scouting provides, far outweigh the risks. Any private benefits from Scouting are incidental, other than to those as a beneficiary.

The membership of the Group at this year's census on 31st January 2024 was 311, 72 up from last year. Scout numbers stand at 98, Cub Scouts currently number 83 and Beaver Scouts are 73. Our waiting list for Beaver Scouts remains significant at 140 - mostly across Beavers and Cubs. Overall, the adult leadership numbers 57 with a young person/adult leader ratio of 0.23. The youth male/female balance in the Group currently stands at 225 male and 86 female. These numbers do not include Explorers, Network nor Squirrels (as they have only just started).

1st Ashtead (Pelham) Scout Group continues to be the largest of the six Groups in the District. The Group Trustee Board comprises 6 appointed roles (Chair, Treasurer, Secretary, Lead Volunteer, Youth Lead and Facilities Manager - 5 male and 1 female. There are 11 co-opted roles who together with the Trustees form the Operations Committee. They manage the following functions: Youth Leader Representation x2, mini-bus management, hall bookings, insurance, subscriptions, electrical maintenance, and waiting lists. A further two roles for fundraising and equipment management are currently vacant.

All Scouting sections have held regular weekly meetings and have been involved in arranged trips and camping expeditions. All young people have been encouraged to gain badges across the programme range. Our specialism in the provision of water sports training has continued to develop at a fast pace. We continue to have a strong leadership team including leaders, section assistants and skills instructors. However, the situation is constantly changing and additional adult help and support - regular or occasional, is always welcomed.

The Annual General Meeting of the Group Council was held in September 2024 in the Scout Hall. At the end of the 2024-2025 financial year, the Group had reserves amounting to £96,999, which is approximately £18,000 more than last year. The Group's policy on financial reserves is to hold a sufficient amount to meet its present and future liabilities and thus, enable it to carry out its objectives. The

Trustees have identified the major risks to which they believe the Group is exposed. They have reviewed these and established systems to mitigate them.

The key objectives of the Group are to be an effective, functional unit through which the design and delivery of the Scout “6-25 programme” can be achieved subject to the policy, organisation and rules of the Scout Association. The financial accounts have been drawn up on a receipts and payments basis, consistent with the previous year.

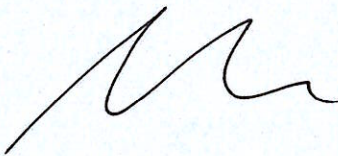
Approved by the Trustees on 20th September 2024 and signed on their behalf by Simon Horner-Long (Chair) and Neil Thornton (Treasurer)

Published Accounts (Receipts & Payments / Assets & Liabilities)

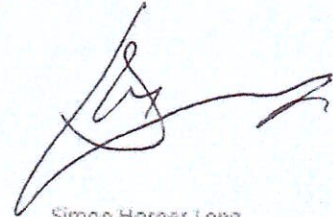
For the year ended 31st March 2025

	2024/2025 THIS YEAR £	2023/2024 LAST YEAR £
Total receipts for the year (see page 2)	84,040.83	71,841.98
Total payments for the year (see page 3)	-65,171.05	-79,473.47
Net income / (payments) for the year	<u>18,869.78</u>	<u>-7,631.49</u>
Cash, bank and similar funds brought forward	78,129.71	85,761.20
Cash, bank and similar funds carried forward [see page 4]	<u>96,999.49</u>	<u>78,129.71</u>

The above account and accompanying Statement of Assets and Liabilities were approved by the trustees on and signed on their behalf by:



Neil Thornton
Group Treasurer



Simon Horner Long
Group Chairman

I have examined the above accounts together with the records of the Group and certify that they are in accordance therewith.



John Ashurst
Hon Auditor

Receipts

For the year ended 31st March 2025

	2024/2025	2023/2024
Membership Fees	41,163.51	36,115.00
Donations	1,290.00	115.98
Section activities and camps	15,338.88	12,695.59
Fundraising	4,947.42	3,377.68
Tax refund (Gift Aid)	8,432.67	9,307.97
Sundry	1,468.60	1,622.01
Rent	11,399.75	8,607.75
Total receipts	84,040.83	71,841.98

Payments

For the year ended 31st March 2025

	2024/2025	2023/2024
Membership Costs	18,632.00	17,819.89
Section activities and camps	17,711.74	17,282.14
Insurance	5,628.87	6,301.96
Utilities	3,162.62	2,889.95
Monthly cleaning	1,867.92	1,967.54
Hall redecorating	188.70	5,509.00
climbing wall inspection / maintenance	1,332.00	0.00
Electrical Work and Gas Inspection	1,547.00	2,581.80
Other maintenance	1,039.83	537.83
New Trailer	0.00	7,019.80
Activity Equipment	858.00	1,370.75
Remove Gas Boiler / new Electric heater	0.00	7,456.80
Climbing equipment	1,428.33	0.00
Camping Equipment	1,741.38	414.33
Other Administration	1,112.60	1,429.95
Transaction fees	1,220.67	1,053.03
Badges and Uniforms	2,977.21	3,222.12
Donations	823.75	1,105.00
Training	580.00	0.00
Motor Vehicles	3,318.43	1,511.58
Total payments	65,171.05	79,473.47
Net income / (payments) for the year	18,869.78	-7,631.49

Statement of Assets and Liabilities
For the year ended 31st March 2025

	2024/2025	2023/2024
Non-monetary assets		
HQ Building (at valuation for Insurance)	884,175.00	842,072.00
Garage (at valuation for Insurance)	20,491.00	19,516.00
Concrete Store (at valuation for Insurance)	14,967.00	14,255.00
All Equipment (at valuation for Insurance)	68,555.00	64,071.00
Climbing Wall (at valuation for Insurance)	28,571.00	26,702.00
Gas Cage	2,215.00	1,228.00
Other equipment	5,044.00	5,313.00
Solar Panels	18,678.00	17,875.00
Canoes (at valuation for Insurance)	16,921.00	16,921.00
Trailer & other water sports equipment	17,960.80	17,680.80
Total non-monetary assets	1,077,577.80	1,025,633.80
Monetary assets		
Lloyds TSB Current Account	16,079.27	76,934.22
Subscription Account	1,998.00	1,848.00
Lloyds TSB Time Deposit	60,000.00	0.00
Lloyds TSB period notice deposit	18,558.53	0.00
Cash Floats	383.75	463.49
Total group monetary assets	97,019.55	79,245.71
Liabilities due within one year		
Exceptional Accrued Expenses	0.00	0.00
Cash Float creditors	-20.06	-1,116.00
Total liabilities due within one year	-20.06	-1,116.00
Net monetary assets	96,999.49	78,129.71
Total assets	1,174,577.29	1,103,763.51

Independent Examiner's Report to the Trustees of the

1st Ashtead (Pelham) Scout Group

I report on the accounts of the Group for the year ended 31st March 2025 which are set out in the annual report for 2024/2025.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.


Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to the matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act, have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


John Ashurst
Independent Examiner
29 Broadhurst
Ashtead
Surrey
KT21 1QB

1ST ASHTEAD (PELHAM) SCOUT GROUP

England & Wales - Charity number 305770

Accounts

1st Ashtead (Pelham) Scout Group

Annual Report and Accounts 2023-2024

Contents

1. Agenda
2. 2023 AGM Minutes
3. Trustees of the Group 2023-2024 and appointments information
4. Group Chairman's Report
5. Group Lead Volunteer's Report
6. Treasurer's Report
7. Independent Examiner's Report
8. Trustee's Annual Report for Year Ending 31st March 2024
9. Group Census 2023-2024

1. Agenda for the Annual General Meeting – Friday 20th September 2024 at 7:30pm.

1. Welcome and introductions by the Chairman
2. Apologies for absence
3. Governance Topics
 - a. 2023 AGM Minutes
 - b. Adopt constitution
 - c. Note financial year
 - d. Approve appointed and community members
 - e. Agree number of members of Trustee Board
 - f. Agree quorum for future meetings
4. Review of previous year
 - a. Chair's report
 - b. Group Lead Volunteer's Report
 - c. Group Trustee Board Annual Report
 - d. Treasurer's Report
5. Any other business

2. Minutes of the AGM of the 1st Ashtead (Pelham) Scout Group held on Friday 22nd September 2023 at 8.30pm.

1. Welcome and Introductions by the Chairman

The Group Scout Lead, Mr Andy Marlow, formally opened the meeting, a presentation was given by members of Scouts to feedback on the international Jamboree experience this year.

The Chairman Mr Peter Leonard welcomed everyone to the AGM and introduced the speakers.

2. Apologies for Absence

- ◆ *Fiona Page District Commissioner Leatherhead District*
- ◆ *Sue Wall District Treasurer*
- ◆ *Joe Rogerson County Commissioner Surrey Scouts*
- ◆ *Stephen Moss District Secretary*
- ◆ *Bryan Bailey outgoing Treasurer*

3. Approval of the Minutes of last year's AGM

The minutes of the 2022 Annual General Meeting were tabled.

Adoption of the minutes proposed by Mr Ollie Thornton

Seconded by Mr Parag Patel

The minutes were approved with no dissenters.

4. Group Scout Leader's Report

This can be found in the Annual Report 2023.

Mr Andy Marlow reported that Ashtead is one of the biggest groups in the country still have a waiting list, this is testament to leadership and trustee board. Andy applauded the way we all get along. Malcom has been asked to share the way we run our programme and share with county as demonstration of how scouting can be run. Andy gave thanks for outgoing members and people of Ashtead who have joined as leaders and trustee board.

Andy Marlow nominated Mr Simon Horner-Long as Chairman of the Group for his first year in the role. There were no dissenters.

5. Chairman's Report

Chairman Peter Leonard gave his report. This can be found in the Annual Report 2023.

6. Treasurer's Report and Accounts for 2022-2023

Mrs Jo Nickels, presented the Treasurer's Report and Accounts on behalf of Mr Bryan Bailey. These can be found in the Annual Report and Accounts documents 2023.

Ms Nickels thanked Mr John Ashurst for examining the Accounts.

7. Adoption of the Accounts for the financial year 2022 - 2023

Adoption of the Accounts was proposed by Mr Alan Minister.

Seconded by Mr Malcom Mckee.

The Accounts were approved. There were no dissenters.

8. Election of Honorary Group President

Mr Chris Townsend was nominated for another year as Honorary Group President.

Proposed by Andy Marlow.

Seconded by Paul Brown.

9. Election of Members to serve on the Trustee Board

Proposed by Sarah Minister .

Seconded by Chris Townsend.

Adam Slark, Board Buildings Manager

Kim Reed, Secretary

10. Election of Group Treasurer

Jo Nickels was proposed by Mr Alan Minister.

Seconded by Mr Paul Brown.

11. Election of Independent Examiner.

Mr John Ashurst was proposed by Mr Andy Marlow.

Seconded by Mr Malcolm McKee.

12. Any Other Business

District Commissioner - Stewart Kidd

Fantastic effort to those involved in the Switzerland KIX and Jamboree trips, thank you to those involved in making this happen. One of the scouts took business cards to share contact details with other scouts. Thank you very much to those who are leaving and those that are joining. Matt is our new district chair. Ashtead is the Mercedes S class of scout groups - often leading with examples of practice which are then passed down through other groups.

3. Trustees of the Group 2023-2024

Trustee Board of the Group Council

Chairman – Mr Simon Horner-Long
Group Lead Volunteer – Mr Andy Marlow
Secretary – Mrs Kim Reed
Treasurer – Mrs Jo Nickels

Section Leaders:

Mr Terry Wharton & Oliver Thornton - Explorers
Mr Alan Minister – Douglas Troop
Mr Paul Brown – Gardiner Troop
Mr Joe Bird – Clarke Troop
Mr Richard Holmes – Red Pack
Mr John Wright – Brown Pack
Mr Steve Weller – Grey Pack
Mrs Felicity Hewitt – Jubilee Beavers
Mrs Sarah Minister – Black Beavers
Mrs Melanie Dunn – Yellow Beavers

Appointments:

Changes to the Trustees during the 2023-2024 financial year.

Effective 1st October 2024, the following are standing down:

Jo Nickels

Effective 1st October 2024, the following are joining as Trustees:

Sarah and Alan Minister, Deputy Group Lead Volunteers
Felicity Hewitt (Cub leader)
Neil Thornton, Treasurer

4. Chairman's Report

In this, my first report as Chairman of the Group Trustee Board, I would like to begin with thanking everyone who makes Scouting in Ashtead possible, then move to what has been accomplished this year, and finally mention some changes in roles and critical vacancies.

So, first let me take this opportunity to thank ALL of those who freely volunteer their time and expertise to the Group in adult leadership and support roles, for their amazing and enthusiastic work in enabling our young people to receive, learn from, and have fun with a wide range of activities throughout a pretty packed calendar. Every one of you deserves thanks and I want to specially mention Andy Marlow, our Group Scouts Leader, who commits an extraordinary amount of his time and energy outside of his day job to make it all possible with and through his section teams.

I also want to thank the Trustee Board members and Operations Committee members who also freely volunteer to ensure that the charitable organisation enabling the Ashtead Scouts runs smoothly, looking after the finances, investments, facilities and governance aspects. You are all greatly appreciated.

Ashtead, 1st Pelham Scouts continues to be a thriving group and this year has been no exception. As of the end of January we have 239 youth members with 37 adult leaders and 21 young leaders. We continue to be at capacity with waiting lists for most sections.

This year we have focused on consolidating what we have, and ensuring that the work of the Trustee Board has smoothly transitioned to a mostly new team. I'm delighted to say that it has. We have of course ensured that critical maintenance required for the facilities has continued to be done. We have now fully transitioned to using electricity, having finally switched off and decommissioned the gas supply. This has been enabled by the solar power units and refreshed kitchen facilities and is already saving money on utility bills. We have also refreshed the paint in the hall which takes day to day knocks. We have also refreshed tents and other equipment that has been required and have been able to free up storage that was previously occupied by the region.

Early in the year we held what I hope will become an annual strategy and planning day for the Trustee Board, which includes representatives of the section leaders. There is a strategy summary document which is available to anyone who would like to read it. The key points for this meeting are as follows:

- We are committed to starting a Squirrels section and need to find leaders for this.
- We plan to launch an annual survey of parents to get direct feedback from them.
- We will continue to adapt our governance arrangements as national guidelines evolve and will support the District but reduce our role in leading it.
- We now have a three year view of priority investments to improve and maintain the facilities. These include the need to replace the main hall floor, to create more flexible spaces which will also accommodate a Squirrels section, and look towards ULEZ compliant mini buses.

Income generation is always important to us and we receive annual revenues from the hire of the hall to external groups and from our annual community events – the Xmas Fair, Epsom Fireworks and Ashtead Village Day.

Finally, I want to mention some changes to the Trustee Board since the last AGM. Firstly, I want to thank Jo Nickels for her stint as Treasurer. It is a demanding role and we thank her for having picked

up the mantel from Brian Bailey after his many years of service. I also want to thank Neil Thornton, who we are electing as the new Treasurer at this meeting, for stepping into the role where Jo's changing work and personal commitments have meant that she has unfortunately needed to stand down. Neil, I am most grateful and look forward to working with you going forwards.

I also want to thank Aubrey Fox for his many years of service looking after insurance. He is stepping down after transitioning the role over the past few months to Kayne Poole. And we are most grateful to Kayne for taking on this role.

Also, I would like to welcome to the Group our new Subs manager, Caroline Balcombe and thank Jo Williams who has done the role for many years for which we are grateful.

Our new mini-bus manager, Phil Kench has taken over from Holly Venables who continues to lead within Explorers. We thank her for her contribution.

Our new hall bookings manager, Cassie Prins has taken over from Rob Marlow who is by all accounts an institution. We thank Rob and know that he will continue a close association with Scouts.

We still have two key vacancies that we need to fill. One is for a Quartermaster to manage and take care of all the equipment. We envisage that this task really needs a team and so we are looking for someone who can build a team around them for that. The second is for a fundraising manager who can take the lead on the Christmas market and other activities and also look for appropriate grants that may support our bigger capital projects. This could also be a dual role. So please do be in touch if you have any ideas for those roles. We are always keen to invite new parents onto the Trustee Board should they want to get involved.

In conclusion, as we start to move forward on our capital projects like the floor replacement, we need volunteers to lead these specific projects and we would welcome parents getting involved in these areas as well.

Simon Horner-Long, Chairman

5. Group Lead Volunteer's Report

It is an honour to present my inaugural report for the 2024 AGM as the Group Lead Volunteer of the 1st Ashtead Scout Group. I extend my sincere gratitude to Malcolm for his invaluable support during my transition into this role and for his ongoing contributions to our group. This report covers the period from April 2023 to March 2024.

Programme delivery remains a cornerstone of 1st Ashtead's success. Each section has enjoyed numerous camping opportunities, both through internal group-based camps and participation in district and county events. While our fairly fresh Scout patrols did not repeat last year's success at the district Wayfinder competition, they showed great skill and determination.

Our Cubs had an exhilarating experience at Scram, where they engaged in a variety of activities that were both exhausting and fun. The district Beaver camp, with its Safari-themed multi-activity experience, was another highlight. Meanwhile, our Scouts embraced a back-to-basics Summer camp

in Dorset, including a memorable visit to Brownsea Island, the site of Baden-Powell's original experimental camp.

Looking ahead, we eagerly anticipate our group camp in June 2024, which will unite all sections for a weekend of camaraderie and adventure. Additionally, another exciting Scoutabout event is on the horizon for our Scout section.

Ashtead continues to lead the District in terms of membership, skills, and experience. Our dedicated volunteers not only train District and County volunteers in essential skills like First Response, survival, archery, and climbing but also generously offer our watersports capabilities when available.

The group remains financially strong and well-equipped, thanks to a continuous programme of repairs and enhancements at our headquarters. This year, we invested in a new trailer for our watersport's equipment, tents, and expedition gear, as well as golf sets. Additionally, we upgraded our hall with a state-of-the-art electric kitchen, fully utilising our solar capabilities and eliminating costly gas charges.

This success is a testament to the efforts of our Trustee Board and Operations Committee, who have managed significant changes this year with the introduction of many new members. Their expert support continues to be invaluable to the group and its operations. The Trustee Board is committed to the future of the group, including plans for future investments in replacing floors and the introduction of the Squirrels section, which will have an impact on our available space.

The quality of our programme is equally a credit to our large team of volunteers, who work tirelessly week after week to deliver frontline activities.

I am excited about the year ahead and confident that together, we will continue to make strides in delivering exceptional scouting experiences. I look forward to another great year of scouting.

Andrew Marlow , 1st Ashtead GLV

6. Treasurer's Report

Group Treasurer's Report
Trustee Board Meeting - 10th September 2024

Monetary asset position - as at 5th Sept 2024	Aug-24	Aug-23
	£	£
Lloyds TSB Current Accounts (uncleared balance)	45,134	55,004
Lloyds TSB Subscriptions Account	1,953	1,595
Floats	825	
Time Deposit		
- 4.0% maturing Oct '24	20,000	
- 3.8% maturing Dec '24	30,000	
- 3.8% 95 Day notice	20,000	
- 3.1% maturing Dec '23		60,000
Total	117,912	116,599

Summary

- Funds slightly up on End August 2023.

August 2024 YTD Mgmt Accounts Summary and Forecast

June 2024 YTD Mgmt Accounts Summary and Forecast	YTD	FYF	Full year forecast	Previous Forecast	2023/24 Actual
	£	£	£		£
Membership Fees	35,294	2,278	37,572	38,862	36,115
Events (net of expenses)	4,111	-1,441	2,670	2,626	-642
Gift Aid	8,433	0	8,433	7,500	9,308
Rent	5,014	5,419	10,433	9,403	8,608
Fundraising	98	3,169	3,267	3,267	3,341
Other	216	1,270	1,486	1,585	1,738
Total income	53,166	10,694	63,860	63,243	58,469
Affiliate Fees	1,052	17,870	18,922	18,959	18,873
Activity / Activity equipment	3,123	4,790	7,913	7,148	8,805
Meetings	243	3,130	3,373	3,503	3,909
Motor Vehicle costs	1,871	865	2,736	2,253	1,512
Utilities and building maintenance	3,541	4,878	8,420	9,366	13,486
Insurance	1,555	4,975	6,530	6,507	6,302
Badges	1,050	1,744	2,793	2,855	3,222
Building capital	0	0	0	0	7,457
Other	949	2,121	3,070	2,986	2,315
Total expenditure	13,384	40,373	53,756	53,578	65,880
Net income	39,782	-29,678	10,104	9,665	-7,411
Closing March cash			88,234	87,795	78,130

Note 1 2023/24 Capital Spend related to removal of gas boiler and replace with Electrical Heater

Note 2 Affiliation Fees paid in February 2025

Note 3 2023/24 Spend included £7,000 one off on a new Canoe Trailer, Forecast includes £1,000 on new BA's , £150 on new Freezer

Note 4 2023/24 Spend includes £4,500 decorating costs for the repainting of hall interior walls and doors.

Action points for the forecast

- Linked to above - we need a list of potential major spend items for the year to build into forecast, i.e. replacement of scout hut floor

Major expenditure since previous meeting

Costs linked to membership fees and camp income (below)

Significant receipts since last meeting

- £8,433 Gift Aid
- £1,821 Rent

Other

- Accounts have been signed.

Actions

Floats to be reconciled
Membership to be collected from new September members
Grants for new Scout Flour replacement

7. Independent Examiner's Report

See attached

8. Trustee's Annual Report for Year Ending 31st March 2024

The objectives of the Group are as a unit of the Scout Association. The aim of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens, and as members of their local, national and international communities. The method of achieving this aim is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law, guided by adult leadership.

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The membership of the Group at this year's census on 31st January 2023 was 239. Scout numbers stand at 85, Cub Scouts currently number 89 and Beaver Scouts are 65. Our waiting list for Beaver Scouts remains significant. Overall, the adult leadership numbers 42 with a young person/adult leader ratio of 0.52. The youth male/female balance in the Group currently stands at 190 male and 64 female. These numbers do not include Explorers or Network. The Group is yet to open a Squirrel Scout section.

1st Ashtead (Pelham) Scout Group continues to be the largest of the six Groups in the District. The Group Trustee Board comprises 6 appointed roles (Chair, Treasurer, Secretary, Lead Volunteer, Youth Lead and Facilities Manager - 5 male and 1 female). There are 11 co-opted roles who together with the Trustees form the Operations Committee. They manage the following functions: Youth Leader Representation x2, mini-bus management, hall bookings, insurance, subscriptions, electrical maintenance, and waiting lists. A further two roles for fundraising and equipment management are currently vacant.

All Scouting sections have held regular weekly meetings and have been involved in arranged trips and camping expeditions. All young people have been encouraged to gain badges across the programme range. Our specialism in the provision of water sports training has continued to develop at a fast pace. We continue to have a strong leadership team including leaders, section assistants and skills instructors. However, the situation is constantly changing and additional adult help and support – regular or occasional, is always welcomed.

The Annual General Meeting of the Group Council was held in September 2023 in the Scout Hall. At the end of the 2023-2024 financial year, the Group had reserves amounting to £78,130, which is approximately £7,000 less than last year. Various factors have contributed to this and of course it will factor into our planning and budgeting for the year ahead. The Group's policy on financial reserves is

to hold a sufficient amount to meet its present and future liabilities and thus, enable it to carry out its objectives. The Trustees have identified the major risks to which they believe the Group is exposed. They have reviewed these and established systems to mitigate them.

The key objectives of the Group are to be an effective, functional unit through which the design and delivery of the Scout "6-25 programme" can be achieved subject to the policy, organisation and rules of the Scout Association. The financial accounts have been drawn up on a receipts and payments basis, consistent with the previous year.

Approved by the Trustees on 20th September 2024 and signed on their behalf by Simon Horner-Long (Chair) and Neil Thornton (Treasurer)

Group Registration Number with the Scout Association – 5904 Group Registered Charity Number – 305770 Bankers: Lloyds Banking Group, Ashtead, Surrey.

*Contact Name and Address: Mr Malcolm McKee, 26 Moat Court, Ashtead, Surrey KT21 2BL.
Headquarters Address: Woodfield, Ashtead, Surrey KT21 2RL. Tel: 01372-278810*

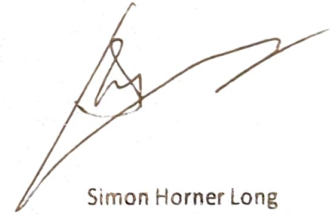
Published Accounts (Receipts & Payments / Assets & Liabilities)
For the year ended 31st March 2024

	2023/2024 THIS YEAR £	2022/2023 LAST YEAR £
Total receipts for the year (see page 2)	71,841.98	80,673.09
Total payments for the year (see page 3)	-79,473.47	-81,987.45
Net payments for the year	-7,631.49	-1,314.36
Cash, bank and similar funds brought forward	85,761.20	87,075.56
Cash, bank and similar funds carried forward (see page 4)	78,129.71	85,761.20

The above account and accompanying Statement of Assets and Liabilities were approved by the trustees on and signed on their behalf by:



Jo Nickels
Group Treasurer



Simon Horner Long
Group Chairman

I have examined the above accounts together with the records of the Group and certify that they are in accordance therewith.



John Ashurst
Hon Auditor

Receipts

For the year ended 31st March 2024

	2023/2024	2022/2023
Membership Fees	36,115.00	41,159.63
Donations	115.98	2.20
Section activities and camps	12,695.59	19,186.35
Fundraising	3,377.68	1,685.05
Tax refund (Gift Aid)	9,307.97	9,675.53
Sundry	1,622.01	376.08
Rent	8,607.75	8,588.25
Total receipts	71,841.98	80,673.09

Payments

For the year ended 31st March 2024

	2023/2024	2022/2023
Membership Costs	17,819.89	16,555.00
Section activities and camps	17,282.14	21,505.76
Insurance	6,301.96	7,570.58
Utilities	2,889.95	5,287.73
Monthly cleaning	1,967.54	1,734.30
Hall redecorating	5,509.00	0.00
climbing wall inspection / maintenance	0.00	1,422.00
Electrical Work and Gas Inspection	2,581.80	-
Other maintenance	537.83	540.62
New Trailer	7,019.80	0.00
Activity Equipment	1,370.75	3,270.58
Remove Gas Boiler / new Electric heater	7,456.80	0.00
Solar Panels	0.00	11,021.00
Camping Equipment	414.33	747.00
Other Administration	1,429.95	1,678.61
Transaction fees	1,053.03	1,909.16
Badges and Uniforms	3,222.12	3,499.82
Donations	1,105.00	1,950.00
Training	0.00	455.00
Motor Vehicles	1,511.58	2,840.29
Total payments	79,473.47	81,987.45
Net payments for the year	-7,631.49	-1,314.36

Statement of Assets and Liabilities
For the year ended 31st March 2024

	2023/2024	2022/2023
Non-monetary assets		
HQ Building (at valuation for Insurance)	842,072.00	751,850.00
Garage (at valuation for Insurance)	19,516.00	17,425.00
Concrete Store (at valuation for Insurance)	14,255.00	12,728.00
All Equipment (at valuation for Insurance)	64,071.00	56,436.00
Climbing Wall (at valuation for Insurance)	26,702.00	24,275.00
Gas Cage	1,228.00	1,096.00
Other equipment	5,313.00	3,872.00
Solar Panels	17,875.00	15,960.00
Canoes (at valuation for Insurance)	16,921.00	16,921.00
Trailer & other water sports equipment	17,680.80	11,299.00
Total non-monetary assets	1,025,633.80	911,862.00
Monetary assets		
Lloyds TSB Current Account	76,934.22	24,033.96
Subscription Account	1,848.00	968.00
Lloyds TSB Time Deposit	0.00	60,000.00
Cash Floats	463.49	1,130.99
Total group monetary assets	79,245.71	86,132.95
Liabilities due within one year		
Exceptional Accrued Expenses	0.00	-333.50
Cash Float creditors	-1,116.00	-38.25
Total liabilities due within one year	-1,116.00	-371.75
Net monetary assets	78,129.71	85,761.20
Total assets	1,103,763.51	997,623.20

Monetary assets

<u>Lloyds Bank Current Account</u>		
Fund b/fwd	24,033.96	88,498.78
Net receipts / payments	-7,099.74	-4,464.82
Deposits Made	-60,000.00	-60,000.00
Deposit Maturing	120,000.00	0.00
Fund c/fwd	76,934.22	24,033.96

<u>Lloyds Bank High Interest Deposit Accounts</u>		
Fund b/fwd	60,000.00	0.00
Deposits Made	60,000.00	60,000.00
Deposit Maturing	-120,000.00	0.00
Fund c/fwd	0.00	60,000.00

<u>Lloyds Bank Subs Account</u>		
Fund b/fwd	968.00	0.00
New deposit	880.00	968.00
Transfer to Current Accounts	0.00	0.00
Fund c/fwd	1,848.00	968.00

Independent Examiner's Report to the Trustees of the

1st Ashtead (Pelham) Scout Group

I report on the accounts of the Group for the year ended 31st March 2024 which are set out in the annual report for 2023/2024.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

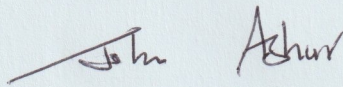
Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to the matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act, have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



John Ashurst
Independent Examiner
29 Broadhurst
Ashtead
Surrey
KT21 1QB

1ST ASHTEAD (PELHAM) SCOUT GROUP

England & Wales - Charity number 305770

Accounts

1st Ashtead (Pelham) Scout Group

Annual Report and Accounts 2022-2023

Contents

1. Agenda
2. 2022 AGM Minutes
3. Group Scout Leader's Report
4. Trustees of the Group 2022-2023
5. Group Chairman's Report
6. Treasurer's Report
7. Independent Examiner's Report
8. Trustee's Annual Report for Year Ending 31st March 2023
9. Group Census 2022-2023

1. Agenda for the Annual General Meeting - Friday 22nd September 2023 at 8.30pm.

Welcome and introductions by the Chairman
Apologies for absence
Approval of the Minutes of Last Year's AGM
Group Scout Leader's Report
Chairman's Report
Treasurer's Report and Accounts 2022-2023
Adoption of the Accounts for the financial year 2022-2023
Election of members to serve on the Group Trustee Board
Election of Mr John Ashurst as Independent Examiner
Any other business

2. Minutes of the AGM of the 1st Ashtead (Pelham) Scout Group held on Monday 26th September 2022 at 7.30pm.

1. Welcome and Introductions by the Chairman

The Chairman, Mr Peter Leonard, formally opened the meeting, welcomed everyone to the AGM and introduced the speakers.

2. Apologies for Absence

Steve Biglin
David King
Nigel Raven
Sue Wall

3. Approval of the Minutes of last year's AGM

The minutes of the 2021 Annual General Meeting were tabled.
Adoption of the minutes proposed by Mr Martin Riddle
Seconded by Mr Bryan Bailey
The minutes were approved with no dissenters.

4. Group Scout Leader's Report

This can be found in the Annual Report and Accounts documents 2022.

Mr Malcolm McKee put on record his thanks to all the leaders for running section meetings every night of the week and the Group Executive Committee for continuing to give all the support needed to successfully deliver Scouting in Ashtead.

Mr McKee nominated Mr Peter Leonard as Chairman of the Group for his final year in the role. There were no dissenters.

5. Chairman's Report

This can be found in the Annual Report and Accounts documents 2022.

Mr Peter Leonard gave particular thanks to Mr Rob Marlow and Mr Martin Riddle for all their work over many years, particularly with buildings and transport.

6. Treasurer's Report and Accounts for 2021-2022

Mr Bryan Bailey, presented the Treasurer's Report and Accounts. These can be found in the Annual Report and Accounts documents 2022.
Mr Bailey thanked Mr John Ashurst for examining the Accounts.

7. Adoption of the Accounts for the financial year 2021 - 2022

Adoption of the Accounts was proposed by Mr Martin Riddle.
Seconded by Mr Chris Townsend.
The Accounts were approved. There were no dissenters.

8. Election of Honorary Group President

Mr Chris Townsend was nominated for another year as Honorary Group President.

Proposed by Martin Riddle.

Seconded by Bryan Bailey.

8. Election of Members on the Group Executive Committee

Mr Nigel Raven, Mr Aubrey Fox and Mrs Jo Williams were nominated.

Proposed by Martin Riddle.

Seconded by Bryan Bailey.

9. Election of Group Secretary

Mr Steve Biglin was proposed by Mr Andy Marlow.

Seconded by Mr Bryan Bailey.

10. Election of Group Treasurer

Mr Bryan Bailey was proposed by Mr Martin Riddle.

Seconded by Mr Chris Townsend.

11. Election of Members to serve on the Group Executive Committee.

None

12. Election of Independent Examiner.

Mr John Ashurst was proposed by Mr Andy Marlow.

Seconded by Mr Malcolm McKee.

13. Any Other Business

Mr Chris Townsend acknowledged the timeliness of the solar energy project and congratulated the team on its implementation. He asked how the success of the project would be assessed. Mr Bryan Bailey explained that he was close to finalising a deal with a market-leading provider which should leave the project in good financial shape. Mr Riddle explained the monitoring capabilities and opportunities to trade power with the grid.

3. GSL's Report

It gives us great pleasure to jointly submit this report for the 2023 AGM as Group Scout Leaders of the 1st Ashtead Scout Group. Andrew's first in the role and Malcolm's twelfth. This report covers the period from April 2022 to March 2023.

Programme delivery at 1st Ashtead continues to be our key strength every section has had multiple opportunities to camp - through a combination of section-based camps within the group, and supporting district and county events. One of our scout patrols won the district Wayfinder competition which tests camping and scouting skills. Bazzaz provided an exhausting but hugely fun day for the beavers, the return of Scoutabout was an absolute flagship event for the scout section, district camp provided a hugely enjoyable multi-activity shared experience across all sections, cubs combined all three sections for a camp featuring bushcraft skills at Boidierhurst, and scouts went back to basics with a chilly survival based camp at Walton Firs.

Our summer season sat the return of our Norfolk watersports camp for scouts where we delivered kayaking, canoeing and SUP-based sessions using our own equipment and coaches which led to 22 scouts and leaders achieving a British Canoeing qualification. This was the culmination of a summer paddlesports programme which saw us deliver more than 60 sessions for our own sections and others across the district. Not to be out-done the explorers formed the greater part of the district's contingent at the Kernow international jamboree in Cornwall and took part in an inspiring week of organised activities such as surfing and "Kernopoly", as well as inventing some of their own.

The group remains well funded and well equipped - with a continuous programme of repairs and improvements in the headquarters and replacement of activity equipment including the purchase of six new kayaks, climbing ropes and harnesses, rifles, tents and expedition equipment. This is a huge credit to the group executive (now Trustee Board) who continue to provide expert support to the group and its operations. The quality of the programme is similarly a credit to the large team of volunteer leaders and section assistants who work tirelessly week after week to deliver the frontline programmes.

We look forward to another great year of scouting.

Andrew Marlow and Malcolm McKee. 1st Ashtead GSL

4. Trustees of the Group 2022-2023

Trustee Board of the Group Council

Chairman – Mr Peter Leonard
Group Scout Leader – Mr Malcolm McKee
Secretary – Mr Steve Biglin
Treasurer – Mr Bryan Bailey

Section Leaders:

Mrs Julie Bird – Explorers
Mr Alan Minister – Douglas Troop
Mr Paul Brown – Gardiner Troop
Mr Joe Bird – Clarke Troop
Mr Richard Holmes – Red Pack
Mr John Wright – Brown Pack
Mrs Alice Davis – Grey Pack
Mrs Felicity Hewitt – Jubilee Beavers
Mrs Sarah Minister – Black Beavers
Mrs Melanie Dunn – Yellow Beavers

Nominated Trustees:

Mr Aubrey Fox
Mrs Jo Williams

Elected Trustees:

None.

Changes to the Trustees during the 2023-2024 financial year.

Effective 1st October 2023, the following are standing down:

Peter Leonard
Bryan Bailey
Jo Williams

Effective 1st October 2023, the following are joining as Trustees:

Simon Horner-Long - Chairman
Jo Nickels – Treasurer
Kim Reed – Secretary
Adam Slark – Buildings Manager

Group Registration Number with the Scout Association – 5904 Group Registered
Charity Number – 305770 Bankers: Lloyds Banking Group, Ashted, Surrey.

Contact Name and Address: Mr Malcolm McKee, 26 Moat Court, Ashted, Surrey
KT21 2BL. Headquarters Address: Woodfield, Ashted, Surrey KT21 2RL. Tel:
01372-278810

4. Group Chairman's Report

In this, my last report as Chairman of the Group Trustee Board, I would like to take this opportunity to thank ALL those, who freely volunteer their time and expertise to the Group in adult leadership and support roles, for their amazing and enthusiastic work in enabling our young people to receive, learn from, and have fun with a wide range of activities throughout a pretty packed calendar.

This year, the size of the Group membership stands at xxx young people and adults which continues to drive a list of financial needs and long-term planning objectives which the Group Trustee Board attempts to manage in a number of ways.

Not long ago, I talked about the benefit we now have from the new boat store and storeroom facilities and our upgraded minibus transport. Our focus and investment have shifted more recently to the main building, with the main hall floor resurfaced, the kitchen refurbished, a new staircase to the rooms above and a new security lock system. The Board has also been in a position to strengthen the Group's water sports assets with the purchase of new kayaks and canoes, as well as the more usual bushcraft and camping equipment. However, the project that has been most impressive and inspiring to those involved has been the, very timely, decision to install solar panels to the roof of the main building and to store our own energy in our own two batteries. This project came out of discussions by the committee to futureproof the Group with one eye on being more sustainable and we hope that the heating, lighting and electricity that we use throughout the winter months will come from our own store with far less cost to the normal utility suppliers. It is also our intention to sell our surplus energy back to the grid.

Income generation is always important to us and we receive annual revenues from the hire of the hall to external groups and from our annual community events - the Xmas Fair, Epsom Fireworks, Ashted Village Day etc.

The time has now come for a number of the Board Trustee members to stand down. I would like to, therefore, take this opportunity, to thank those leaving for their friendship and their hard work supporting our Group. Bryan, Steve and Jo W, your work has been incredibly important and central to the group's expansion of the last few years and our ability to thrive financially whilst taking on several capital projects. We are leaving the group in tremendous shape.

Also, I would like to welcome to the Group our new Chairman, Mr Simon Horner-Long, our new Board Secretary, Mrs Kim Reed, our new Board Treasurer, Mrs Jo Nickels, our new Board Buildings Manager, Mr Adam Slark and our new group waiting list manager, Hayley Lovelock.

With volunteering positions, members will always be leaving and creating space for others to 'give back' to their communities and consequently we always are extremely interested in any parents of our youth members who feel that they can help the Group, not only with 'fund-matching' opportunities for events and Gift aid tax refunds on subscriptions but also with some of their time and talent/skills especially in the areas of fund-raising and social events. Next year, we will definitely need two new Trustees to cover the jobs of managing subscriptions and insurance.

Behind the scenes, a lot of work is done week after week, to administer hall rentals, *thank you Rob and Sue Marlow*, manage the group's revenue and expenditure, maintain and clean the buildings, *thank you Martin and Nigel* and the buses *thank you Holly Venables* update our website and social media and so on. We are always keen to invite new parents onto the Trustee Board should they want to get involved.

Peter Leonard Group Chairman, Trustee Board.

6. Treasurer's Report - see separate attachments

7. Independent Examiner's Report - see separate attachments

8. Annual Report of the Trustees for year ending 31st March 2023

The objectives of the Group are as a unit of the Scout Association. The aim of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens, and as members of their local, national and international communities. The method of achieving this aim is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law, guided by adult leadership.

Subscriptions are charged for membership to cover the immediate running costs of the Group and these do not unduly restrict membership. The Group follows the principle that no one should be excluded because of their inability to pay membership subscriptions or fees charged for camps and outings. The Group endeavours to obtain bursaries and/or grants for those who could not otherwise afford to take part.

Two key principles demonstrate that Scouting's aims are for the public benefit and that, through the Scout method, young people develop towards their full potential and that there is a clear link between the benefits for young people and the purpose of Scouting. The safety of young people is taken very seriously and the benefits that Scouting provides, far outweigh the risks. Any private benefits from Scouting are incidental, other than to those as a beneficiary.

The membership of the Group at this year's census on 31st January 2021 was 285. Scout numbers stand at 85, Cub Scouts currently number 89 and Beaver Scouts are 65. This totals 239. Our waiting list for Beaver Scouts remains significant. Overall, the adult leadership numbers 46 with a young person/adult leader ratio of 5.19. The youth male/female balance in the Group currently stands at 191 male and 48 female. These numbers do not include Explorers or Network. The Group is yet to open a Squirrel Scout section.

1st Ashtead (Pelham) Scout Group continues to be the largest of the six Groups in the District. The Group Trustee Board comprises 7 'non-uniform' members, 5 male and 2 female. The following functions are managed by the board: finance, insurance, subscriptions, building maintenance, stores and inventory, transport procurement and management, PR and communications, long-term planning, building hire and fund-raising.

All Scouting sections have held regular weekly meetings and have been involved in arranged trips and camping expeditions. All young people have been encouraged to gain badges across the programme range. Our specialism in the provision of water sports training has continued to develop at a fast pace. We continue to have a strong leadership team including leaders, section assistants and skills instructors. However, the situation is constantly changing and additional adult help and support – regular or occasional, is always welcomed.

The Annual General Meeting of the Group Council was held in September 2022 via an online Zoom call. At the end of the 2022-2023 financial year, the Group had reserves amounting to £85,761 . The Group's policy on financial reserves is to hold a sufficient amount to meet its present and future liabilities and thus, enable it to carry out its objectives. The Trustees have identified the major risks to which they believe the Group is exposed. They have reviewed these and established systems to mitigate them.

The key objectives of the Group are to be an effective, functional unit through which the design and delivery of the Scout "6-25 programme" can be achieved subject to the policy, organisation and rules of the Scout Association. The financial accounts have been drawn up on a receipts and payments basis, consistent with the previous year.

Approved by the Trustees on 22nd September 2023 and signed on their behalf by

Peter Leonard

Chairman

Group Trustee Board.

9. Group Census

**Summary in 1st Ashtead (Pelham)
For the year ending 31st January 2023**

Sections

	Squirrel Scouts					Beaver Scouts					Cub Scouts					Scouts					Explorers Scouts					Scout Network									
	M	F	SI	NS	T	M	F	SI	NS	T	M	F	SI	NS	T	M	F	SI	NS	T	M	F	SI	NS	T	M	F	SI	NS	T					
1st 10010534 Ashtead (Pelham)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10044234 Black Beavers	0	0	0	0	0	20	3	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10044235 Brown Pack	0	0	0	0	0	0	0	0	0	0	28	4	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10044236 Douglas Troop	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	3	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10044237 Gardiner Troop	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	8	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10044238 Grey Beavers	0	0	0	0	0	13	5	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10044239 Red Pack	0	0	0	0	0	0	0	0	0	0	32	3	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10051824 Jubilee Pack	0	0	0	0	0	0	0	0	0	0	14	8	0	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10051825 Yellow Beavers	0	0	0	0	0	18	6	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11943289 Clark Troop	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	8	0	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	51	14	0	0	65	74	15	0	0	89	66	19	0	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Adults

	Active Support					Leadership					Managers					Support					Governance				
	M	F	SI	NS	T	M	F	SI	NS	T	M	F	SI	NS	T	M	F	SI	NS	T	M	F	SI	NS	T
1st 10010534 Ashtead (Pelham)	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	1	0	0	2	5	2	0	0	7
10044234 Black Beavers	0	0	0	0	0	2	3	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10044235 Brown Pack	0	0	0	0	0	2	2	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10044236 Douglas Troop	0	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10044237 Gardiner Troop	0	0	0	0	0	3	1	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10044238 Grey Beavers	0	0	0	0	0	1	3	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10044239 Red Pack	0	0	0	0	0	3	1	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10051824 Jubilee Pack	0	0	0	0	0	1	2	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10051825 Yellow Beavers	0	0	0	0	0	2	2	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11943289 Clark Troop	0	0	0	0	0	2	3	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	19	17	0	0	36	1	0	0	0	1	1	1	0	0	2	5	2	0	0	7

Totals

	YL					YOUTH TOTAL					ADULT TOTAL					TOTAL					To pay				
	M	F	SI	NS	T	M	F	SI	NS	T	M	F	SI	NS	T	M	F	SI	NS	T	M	F	SI	NS	T
1st 10010534 Ashtead (Pelham)	0	0	0	0	0	0	0	0	0	0	7	3	0	0	10	7	3	0	0	10	0	0	0	0	0
10044234 Black Beavers	2	0	0	0	2	20	3	0	0	23	2	3	0	0	5	22	6	0	0	28	20	3	0	0	23
10044235 Brown Pack	2	0	0	0	2	28	4	0	0	32	2	2	0	0	4	30	6	0	0	36	28	4	0	0	32
10044236 Douglas Troop	4	0	0	0	4	28	3	0	0	31	3	0	0	0	3	31	3	0	0	34	28	3	0	0	31
10044237 Gardiner Troop	2	1	0	0	3	27	8	0	0	35	3	1	0	0	4	30	9	0	0	39	27	8	0	0	35
10044238 Grey Beavers	1	2	0	0	3	13	5	0	0	18	1	3	0	0	4	14	8	0	0	22	13	5	0	0	18
10044239 Red Pack	0	0	0	0	0	32	3	0	0	35	3	1	0	0	4	35	4	0	0	39	32	3	0	0	35
10051824 Jubilee Pack	0	2	0	0	2	14	8	0	0	22	1	2	0	0	3	15	10	0	0	25	14	8	0	0	22
10051825 Yellow Beavers	3	1	0	0	4	18	6	0	0	24	2	2	0	0	4	20	8	0	0	28	18	6	0	0	24
11943289 Clark Troop	1	0	0	0	1	11	8	0	0	19	2	3	0	0	5	13	11	0	0	24	11	8	0	0	19
TOTAL	15	6	0	0	21	191	48	0	0	239	26	20	0	0	46	217	68	0	0	285	191	48	0	0	239

Statement of Assets and Liabilities
For the year ended 31st March 2023

	2022/2023	2021/2022
Non-Monetary Assets		
HQ Building (at valuation for Insurance)	751,850	671,295
Garage (at valuation for Insurance)	17,425	15,558
Concrete Store (at valuation for Insurance)	12,728	13,572
All Equipment (at valuation for Insurance)	56,436	51,306
Climbing Wall (at valuation for Insurance)	24,275	22,068
Gas Cage	1,096	955
Other equipment	3,872	7,480
Solar Panels	15,960	14,250
Canoes (at valuation for Insurance)	16,921	16,921
Trailer & other water sports equipment	11,299	7,554
Total Non Monetary Assets	911,862	820,959
Monetary Assets		
Lloyds TSB Current Account	24,034	88,499
Subscription Account	968	-
Lloyds TSB Time Deposit	60,000	-
Cash Floats	1,131	426
Total Group Monetary Assets	86,133	88,925
Liabilities due within one year		
Exceptional Accrued Expenses	(334)	-
Cash Float creditors	(38)	(1,850)
Total liabilities due within one year	(372)	(1,850)
Net Monetary Assets	85,761	87,076
	0	0
Total Assets	997,623	908,035

Monetary Assets

<u>Lloyds Bank Current Account</u>		
Fund b/fwd	88,499	69,808
Net receipts / payments	(4,465)	13,059
Deposits Made	(60,000)	-
Transfer from Subs Account	-	5,632
Fund c/fwd	24,034	88,499

<u>Lloyds Bank High Interest Deposit Accounts</u>		
Fund b/fwd	-	-
Deposits Made	60,000	-
Deposit Maturing	-	-
Fund c/fwd	60,000	-

<u>Lloyds Bank Subs Account</u>		
Fund b/fwd	-	3,630
New deposit	968	2,002
Transfer to Current Accounts	-	(5,632)
Fund c/fwd	968	-

Receipts

For the year ended 31st March 2023

	2022/2023	2021/2022
Membership Fees	41,160	39,910
Donations	2	326
Covid Grants	-	12,667
Section activities and camps	19,186	6,702
Fundraising	1,685	3,271
Tax refund (Gift Aid)	9,676	8,941
Sundry	376	362
Rent	8,588	4,768
Total Receipts	80,673	76,946

Payments

For the year ended 31st March 2023

	2022/2023	2021/2022
Membership Costs	16,555	17,545
Section activities and camps	21,506	10,549
Insurance	7,571	5,939
Utilities	5,288	2,007
Monthly cleaning	1,734	1,714
Covid cleaning	-	750
climbing wall inspection / maintenance	1,422	-
Other maintenance	541	225
Activity Equipment	3,271	10,615
Buildings improvements	-	6,369
Solar Panels	11,021	1,150
Camping Equipment	747	-
Other Administration	1,679	1,258
Transaction fees	1,909	1,359
Badges and Uniforms	3,500	2,518
Donations	1,950	-
Training	455	-
Motor Vehicles	2,840	2,205
Total Payments	81,987	64,205
Net (Payments) / Receipts for the year	(1,314)	12,741

Published Accounts (Receipts & Payments / Assets & Liabilities)

For the year ended 31st March 2023

	2022/2023 THIS YEAR £	2021/2022 LAST YEAR £
Total Receipts for the year (see page 2)	80,673	76,946
Total Payments for the year (see page 3)	(81,987)	(64,205)
Net (Payments) / Receipts for the year	(1,314)	12,741
Cash, bank and similar funds brought forward	87,076	74,335
Cash, bank and similar funds carried forward (see page 4)	85,761	87,076

The above account and accompanying Statement of Assets and Liabilities were approved by the trustees on and signed on their behalf by:



Bryan Bailey
Group Treasurer



Peter Leonard
Group Chairman

I have examined the above accounts together with the records of the Group and certify that they are in accordance therewith.



John Ashurst
Hon Auditor

Independent Examiner's Report to the Trustees of the

1st Ashtead (Pelham) Scout Group

I report on the accounts of the Group for the year ended 31st March 2023 which are set out in the annual report for 2023/2023.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to the matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act, have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



John Ashurst
Independent Examiner
29 Broadhurst
Ashtead
Surrey
KT21 1QB

Registered Charity Number: 305770

1ST ASHTEAD (PELHAM) SCOUT GROUP

England & Wales - Charity number 305770

Accounts

1st Ashtead (Pelham) Scout Group

Annual Report and Accounts 2021-2022



CONTENTS

1. Agenda
2. 2021 AGM Minutes
3. Group Scout Leader's Report
4. Trustees of the Group 2021-2022
5. Group Chairman's Report
6. Treasurer's Report / Published Accounts
7. Independent Examiner's Report
8. Trustees Annual Report for year ending 31st March 2022
9. Census 2021-2022

1. Agenda for the Annual General Meeting

Monday 26th September 2022 at 7.30 pm

<https://zoom.us/j/3070343063>

Password: 12345

1. Welcome and Introductions by the Chairman
2. Apologies for Absence
3. Approval of the Minutes of last year's AGM
4. Group Scout Leader's Report
5. Chairman's Report
6. Treasurer's Report and Accounts for 2021 – 2022
7. Adoption of the Accounts for the financial year 2021 – 2022
8. Election of Members to serve on the Group Executive Committee
9. Election of Mr John Ashurst as Independent Examiner
10. Any Other Business

2. Minutes of the Annual General Meeting of the 1st Ashtead (Pelham) Scout Group Monday 20 September 2021 (via Zoom)

1. Welcome and Introductions by the Chairman:

The Chairman, Mr Peter Leonard, formally opened the meeting and welcomed everyone to the AGM.

2. Apologies for Absence:

Aubrey Fox
Jo Williams
Rob Marlow.

3. Approval of the Minutes of last year's AGM:

The minutes of the 2020 Annual General Meeting were tabled.
Adoption of the minutes proposed by: Ms Julie Bird
Seconded by: Mr Malcolm McKee
The minutes were approved, with no dissenters.

4. Group Scout Leader's Report

This can be found in the Annual Report and Accounts document 2020-2021.

Mr Malcolm McKee outlined the plan from New Year 2022 he will be joined as 'Co-GSL' by Mr Andy Marlow with a medium/long-term plan for Mr Marlow to become GSL and Mr McKee to focus on his District role.

Mr Malcolm McKee nominated Mr Peter Leonard as Chairman of the Group. There were no dissenters.

5. Chairman's Report

This can be found in the Annual Report and Accounts document 2020-2021.

6. Treasurer's Report and Accounts for 2020-2021

The Treasurer, Mr Bryan Bailey presented the Treasurer's Report and Accounts. These can be found in the Annual Report and Accounts 2020-2021 document.

Mr Bailey thanked Mr John Ashurst for examining the Accounts.

7. Adoption of the Accounts for the financial year 2020 - 2021

Adoption of the Accounts was proposed by: Mr Martin Riddle

Seconded by Mr Malcolm McKee .

The Accounts were approved. There were no dissenters.

8. Approval of nominated members of the Group Executive Committee

Mr Julian Hagley, Mr Aubrey Fox, Mrs Jo Williams

Proposed by Ms Julie Bird

Seconded by Mr Steve Biglin

9. Election of Group Secretary

Mr Steve Biglin was proposed by: Mr Bryan Bailey

Seconded by Mr Chris Townsend

.

3. Election of Bryan Bailey as Group Treasurer

Mr Bryan Bailey was proposed by: Mr Chris Townsend

Seconded by Mr Martin Riddle

11. Election of Members to serve on the Group Executive Committee.

Mr Leonard read out the list of proposed elected members. There were no dissenters.

Mr Martin Riddle

Mr Andy Marlow

12. Election of Mr John Ashurst as Independent Examiner.

There were no other nominations.

Mr Ashurst was proposed by: Mr Martin Riddle

Seconded by Mr Bryan Bailey

13. Any Other Business

Mr Martin Riddle outlined plans to research the viability of the installation of solar panels. An initial assessment has been arranged. The GEC will discuss further at the next stage. Mr Chris Townsend urged caution around the selection of the supplier and offered support as required.

Mr Stephen Moss invited everyone to attend the District AGM on September 21st.

Ms Benita Middleton thanked the Group for their success through the difficult year and was pleased to report that other groups in the district have been similarly proactive through the Covid situation.

Mr Peter Leonard thanked everyone for joining the call and closed the meeting

3. GSL'S Report

It gives me great pleasure to submit my report for the 2022 AGM as Group Scout Leader of 1st Ashtead Scout Group, my eleventh annual report in this role.

This report covers the period April 2021 to March 2022 and in this time we restarted face to face scouting and, under increased controls, delivered a number of camps, expeditions, day activities and regular term programmes. From a personal perspective, it was fantastic to return to a proper summer season of kayaking and canoeing in the summer term and summer holiday and run a full (but local) summer camp. We were unable to avoid a very small decrease in group numbers (the first decrease in over a decade) but like the rest of the district and county, our reduction in numbers was much lower than the national trend.

I must pay tribute to the leaders of 1st Ashtead who managed to fully transition within this year from totally virtual scouting, to in person scouting but with restrictions, to fully normal in person scouting. This took considerable dedication and effort and I know that those efforts have not gone unnoticed by our young people and the parent base who are always quick to voice their support and gratitude.

The 1st Ashtead Executive Committee has continued to support active scouting in Ashtead by maintaining the headquarters and equipment to a fantastic level, this includes a winter-season refresh of climbing ropes, additional airguns, replacement kayaks for some that have worn out and two new canoes. The group has also invested in solar panels that over the summer have been generating more electricity than we can use and saving the group money as well as contributing to lowering our environmental impact.

This is likely to be the final report that I write as sole GSL of 1st Ashtead as from now on I will be sharing the role with Andy Marlow. I'm very much looking forward to sharing the duties with him and am also looking forward to another year of fantastic scouting with 1st Ashtead.

Malcolm McKee – 1st Ashtead GSL

4. Trustees of the Group – 2021-2022

Executive Committee of the Group Council

Chairman – Mr Peter Leonard
Group Scout Leader – Mr Malcolm McKee
Secretary – Mr Steve Biglin
Treasurer – Mr Bryan Bailey

Section Leaders:

Mrs Julie Bird – Explorers
Mr Alan Minister – Douglas Troop
Mr Paul Brown – Gardiner Troop
Mr Joe Bird – Clarke Troop
Mr Richard Holmes – Red Pack
Mr John Wright – Brown Pack
Mrs Alice Davis – Grey Pack
Mrs Felicity Hewitt – Jubilee Beavers
Mrs Sarah Minister – Black Beavers
Mrs Melanie Dunn – Yellow Beavers

Nominated:

Mr Aubrey Fox
Mrs Jo Williams

Elected:

Mr Martin Riddle

Group Registration Number with the Scout Association – 5904

Group Registered Charity Number – 305770

Bankers: Lloyds Banking Group, Ashtead, Surrey.

Contact Name and Address: Mr Malcolm McKee, 26 Moat Court, Ashtead, Surrey KT21 2BL.

Headquarters Address: Woodfield, Ashtead, Surrey KT21 2RL. Tel: 01372-278810

5. Group Chairman's Report

In this, my 17th and penultimate report as Chairman of the Group Executive Committee, I would like to take this opportunity to thank ALL those, who freely volunteer their time and expertise to the Group in adult leadership and support roles, for their amazing and enthusiastic work in enabling our young people to receive, learn from, and have fun with a wide range of activities throughout a pretty packed calendar.

This year, the size of the Group membership stands at 300 young people and adults which continues to drive a list of financial needs and long-term planning objectives which the Group Executive Committee attempts to manage in a number of ways.

Just a year ago, I talked about the benefit we now have from the new boat store and storeroom facilities and its upgraded minibuss transport. Since then, our focus and investment have shifted to the main building, with the main hall floor resurfaced, the Kitchen refurbished, a new staircase to the rooms above and a new security lock system. I am pleased to be able to report that these projects have all been carried out and full funded. The Committee has also been in a position to strengthen the Group's water sports assets with the purchase of new Kayaks and canoes, as well as the more usual bushcraft and camping equipment.

However, the project that has been most impressive and inspiring to those involved has been the, very timely, decision to install solar panels to the roof of the main building and to store our own energy in our own two batteries. This project came out of discussions by the committee to futureproof the Group with one eye on being more sustainable. Helped by grants, the project was run by Martin Riddle, and we hope that the heating, lighting and electricity that we use throughout the winter months will come from our own store with far less cost to the normal utility suppliers. It is also our intention to sell our surplus energy back to the grid.

Income generation is always important to us and we receive annual revenues from the hire of the hall to external groups and from our annual community events – the Xmas Fair, Epsom Fireworks, Ashted Village Day etc.

During the next two years, a number of the Committee members will be standing down. This will leave vacancies for the roles of Chairman, Treasurer, Secretary and Buildings Manager. Hence, we are extremely interested in any parents who feel that they can help the Group, not only with 'fund-matching' opportunities for events and Gift aid tax refunds on subscriptions but also with some of their time and talent in the above voluntary job roles or even through job-sharing them.

I would like to thank all my colleagues on the Executive Committee for their time, organisation, commitment and their friendship. Behind the scenes, a lot of work is done week after week, to administer hall rentals, manage the group's revenue and expenditure,

maintain and clean the buildings and the buses, update our website and social media and so on. We are always keen to invite new parents onto the Group Executive committee should they want to get involved.

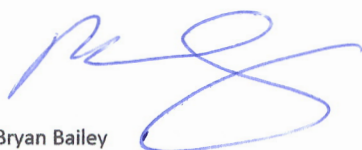
Peter Leonard
Group Chairman

Published Accounts (Receipts & Payments / Assets & Liabilities)

For the year ended 31st March 2022

	2021/2022 THIS YEAR £	2020/2021 LAST YEAR £
Total Receipts for the year (see page 2)	59,400.85	44,249.70
Total Payments for the year (see page 3)	(46,660.02)	(30,542.05)
Net Receipts / (Payments) for the year	12,740.83	13,707.65
Cash, bank and similar funds brought forward	74,334.73	60,627.08
Cash, bank and similar funds carried forward (see page 4)	87,075.56	74,334.73

The above account and accompanying Statement of Assets and Liabilities were approved by the trustees on and signed on their behalf by:



Bryan Bailey
Group Treasurer



Peter Leonard
Group Chairman

I have examined the above accounts together with the records of the Group and certify that they are in accordance therewith.



John Ashurst
Hon Auditor

Receipts

For the year ended 31st March 2022

		2021/2022 THIS YEAR £	2020/2021 LAST YEAR £
Subscriptions	Scout Group: Received from Members (current year) Less Affiliation Fee	39,910.00 (17,545.00) <u>22,365.00</u>	36,275.00 (17,468.50) <u>18,806.50</u>
Investment Income	All Accounts	- <u>-</u>	230.63 <u>230.63</u>
Donations and Grants	General Covid related Use of Hall	326.02 12,667.00 4,767.50 <u>17,760.52</u>	4,367.46 10,000.00 503.75 <u>14,871.21</u>
Activities	Sections Camp Receipts	1,522.00 5,180.00 <u>6,702.00</u>	- - <u>-</u>
Fundraising	Christmas Fair Epsom Scouts (Fireworks Display) Other	1,970.78 1,300.00 - <u>3,270.78</u>	771.04 - (433.00) <u>338.04</u>
Other Income	Tax Refund (Gift Aid Subs)	8,941.05 <u>8,941.05</u>	9,578.71 <u>9,578.71</u>
Sundry Receipts	Miscellaneous Minibus Funding	273.00 88.50 <u>361.50</u>	297.36 127.25 <u>424.61</u>
Total Receipts		<u>59,400.85</u>	<u>44,249.70</u>

Payments

For the year ended 31st March 2022

		2021/2022 THIS YEAR £	2020/2021 LAST YEAR £
Premises	Utilities (Water/Gas /Electricity)	(1,765.73)	(2,201.45)
	Phone/Internet	(241.64)	(487.20)
	Insurance / Fire Protection	(6,094.55)	(6,397.96)
	General Maintenance	-	(302.57)
	Monthly cleaning of HQ	(1,744.64)	(2,079.48)
	Covid specific cleaning	(720.00)	(1,720.00)
	Floor sanding and roof repairs	-	(6,785.60)
	Other	(70.00)	(1,800.00)
		<u>(10,636.56)</u>	<u>(21,774.26)</u>
Activities	Section Activities	(4,705.35)	(1,562.75)
	Camp	(5,843.80)	(230.40)
		<u>(10,549.15)</u>	<u>(1,793.15)</u>
Capital Equipment	Kitchen	(4,243.40)	-
	New Security Locks	(945.00)	-
	Solar Panels Project	(1,150.00)	-
	Other building work	(1,180.80)	(2,090.13)
	Watersports equipment	(10,464.70)	-
	Other	(150.39)	-
		<u>(18,134.29)</u>	<u>(2,090.13)</u>
Administration	OSM	(262.65)	(55.00)
	Transaction fees	(1,359.14)	(883.70)
	Training	-	(40.00)
	Miscellaneous	(995.31)	(191.90)
		<u>(2,617.10)</u>	<u>(1,170.60)</u>
Uniforms / Badges	Regular Badges	(1,696.16)	(1,934.47)
	Uniforms	(821.71)	(157.74)
		<u>(2,517.87)</u>	<u>(2,092.21)</u>
Other	Minibus	(2,205.05)	(1,621.70)
		<u>(2,205.05)</u>	<u>(1,621.70)</u>
Total Payments		<u>(46,660.02)</u>	<u>(30,542.05)</u>
Net Receipts / (Payments)		<u>12,740.83</u>	<u>13,707.65</u>

Statement of Assets and Liabilities

At 31st March 2022

	2021/2022 THIS YEAR £	2020/2021 LAST YEAR £
Non Monetary Assets		
HQ Building (at valuation for Insurance)	671,295.00	648,594.00
Garage (at valuation for Insurance)	15,558.00	15,031.00
Concrete Store (at valuation for Insurance)	13,572.00	13,112.00
All Equipment (at valuation for Insurance)	51,306.00	49,571.00
Climbing Wall (at valuation for Insurance)	22,068.00	21,321.00
Gas Cage	955.00	922.00
Other equipment	7,480.00	672.00
Solar Panels	14,250.00	-
Canoes (at valuation for Insurance)	16,921.00	11,562.00
Trailer & other water sports equipment	7,554.00	4,280.00
Total Non Monetary Assets	820,959.00	765,065.00
Monetary Assets		
[50] Lloyds TSB Current Account	88,498.78	69,808.14
[56] Subscription account	-	3,630.00
CAF Gold Account	(0.00)	(0.00)
Petty cash	-	-
Cash Floats	426.44	1,187.31
	88,925.22	74,625.45
Total Group Monetary Assets	88,925.22	74,625.45
Liabilities due within one year		
Cash Float creditors	(1,849.66)	(290.72)
Net Monetary Assets	87,075.56	74,334.73
Total Assets	908,035	839,400

Monetary Assets

	2021/2022	2020/2021
	THIS YEAR	LAST YEAR
	£	£

<u>Lloyds Bank Current Account</u>			
Fund b/fwd		69,808.14	40,239.20
	Net receipts / payments	13,058.64	9,338.31
	Interest on time deposit	-	230.63
	Deposit Maturing		20,000.00
	Transfer from Subs Account	5,632.00	-
Fund c/fwd		88,498.78	69,808.14

<u>Lloyds Bank High Interest Deposit Accounts</u>			
Fund b/fwd		-	20,000.00
	Deposit Maturing	-	(20,000.00)
Fund c/fwd		-	-

<u>Lloyds Bank Subs account</u>			
Fund b/fwd		3,630.00	-
	New deposit	2,002.00	3,630.00
	Transfer to Current Account	(5,632.00)	-
Fund c/fwd		-	3,630.00

Independent Examiner's Report to the Trustees of the

1st Ashtead (Pelham) Scout Group

I report on the accounts of the Group for the year ended 31st March 2022 which are set out in the annual report for 2021/2022.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to the matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act, have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



John Ashurst
Independent Examiner
29 Broadhurst
Ashtead
Surrey
KT21 1QB

8. Annual Report of the Trustees for year ending 31st March 2022

The objectives of the Group are as a unit of the Scout Association. The aim of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens, and as members of their local, national and international communities. The method of achieving this aim is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law, guided by adult leadership.

Subscriptions are charged for membership to cover the immediate running costs of the Group and these do not unduly restrict membership. The Group follows the principle that no one should be excluded because of their inability to pay membership subscriptions or fees charged for camps and outings. The Group endeavours to obtain bursaries and/or grants for those who could not otherwise afford to take part.

Two key principles demonstrate that Scouting's aims are for the public benefit and that, through the Scout method, young people develop towards their full potential and that there is a clear link between the benefits for young people and the purpose of Scouting. The safety of young people is taken very seriously and the benefits that Scouting provides, far outweigh the risks. Any private benefits from Scouting are incidental, other than to those as a beneficiary.

The membership of the Group at this year's census on 31st January 2021 was 300. Scout numbers stand at 86, Cub Scouts currently number 82 and Beaver Scouts are 73. This totals 241. Our waiting list for Beaver Scouts remains significant. Overall, the adult leadership numbers 59 with a young person/adult leader ratio of 4. The Group is yet to open a Squirrel Scout section.

1st Ashtead (Pelham) Scout Group continues to be the largest of the six Groups in the District.

The Group Executive Committee comprises 6 'non-uniform' members, 5 male and 1 female. The following functions are managed by the committee: finance, insurance, subscriptions, building maintenance, stores and inventory, transport procurement and management, PR and communications, long-term planning, building hire and fund-raising.

All Scouting sections have held regular weekly meetings and have been involved in arranged trips and camping expeditions. All young people have been encouraged to gain badges across the programme range. Our specialism in the provision of water sports training has continued to develop at a fast pace. We continue to have a strong leadership team including leaders, section assistants and skills instructors. However, the situation is constantly changing and additional adult help and support – regular or occasional, is always welcomed.

The Annual General Meeting of the Group Council was held in September 2021 via an online Zoom call. At the end of the 2021-2022 financial year, the Group had reserves amounting to

£90,969. The Group's policy on financial reserves is to hold a sufficient amount to meet its present and future liabilities and thus, enable it to carry out its objectives. The Trustees have identified the major risks to which they believe the Group is exposed. They have reviewed these and established systems to mitigate them.

The key objectives of the Group are to be an effective, functional unit through which the design and delivery of the Scout "6-25 programme" can be achieved subject to the policy, organisation and rules of the Scout Association. The financial accounts have been drawn up on a receipts and payments basis, consistent with the previous year.

Approved by the Trustees on 26th September 2022 and signed on their behalf by

Peter Leonard
Group Chairman

9. Census of Group Membership in 1st Ashtead (Pelham) for year ending 31st January 2022

	Male	Female	Self-identify	Prefer not to say	Total
YOUTH MEMBERSHIP					
Squirrel Scouts	0	0	0	0	0
Beaver Scouts	59	14	0	0	73
Cub Scouts	67	15	0	0	82
Scouts	69	17	0	0	86
TOTAL YOUTH MEMBERSHIP	195	46	0	0	241
PROGRAMME DELIVERY ROLES					
Section Leaders	4	1	0	0	5
Assistant Section Leaders	13	12	0	0	25
Section Assistants	5	16	0	0	21
TOTAL ADULT PROGRAMME DELIVERY ROLES	22	29	0	0	51
Young Leaders ⁺	16	9	0	0	25
TOTAL PROGRAMME DELIVERY ROLES	38	38	0	0	76
LINE MANAGER ROLES					
Group Scout Leaders	0	0	0	0	0
TOTAL LINE MANAGER ROLES	0	0	0	0	0

GOVERNANCE ROLES						
Group Chair	1	0	0	0	0	1
Group Secretary	1	0	0	0	0	1
Group Treasurer	1	0	0	0	0	1
Group Executive members	3	0	0	0	0	3
TOTAL GROUP GOVERNANCE ROLES	6	0	0	0	0	6

SUPPORT ROLES						
Deputy Group Scout Leaders	1	1	0	0	0	2
Group Administrators/Supporters	0	0	0	0	0	0
Group Skills Instructors	0	0	0	0	0	0
Other Group Adults	0	0	0	0	0	0
TOTAL GROUP SUPPORT ROLES	1	1	0	0	0	2

Active Support	0	0	0	0	0	0
TOTAL SUPPORT ROLES	1	1	0	0	0	2

TOTALS						
TOTAL YOUTH MEMBERSHIP	195	46	0	0	0	241
TOTAL ADULT MEMBERSHIP	29	30	0	0	0	59
TOTAL MEMBERSHIP	224	76	0	0	0	300

1ST ASHTEAD (PELHAM) SCOUT GROUP

England & Wales - Charity number 305770

Accounts

It gives me great pleasure to submit my report for the 2021 AGM as Group Scout Leader of 1st Ashtead Scout Group, my tenth annual report in this role.

Although we have restarted face to face scouting and are even delivering some camps, this report specifically refers to the period April 2020 to March 2021, where apart from a couple of brief respites, we were restricted to online virtual scouting. It is worth noting that since covid controls have eased our group numbers have been steadily rebounding, and I am confident that we will not show a material reduction in numbers when we complete the census in January 2022 when compared with that of January 2020.

A real highlight of 2020 was that 1st Ashtead celebrated its centenary. We celebrated with a weekend-long virtual camp with activities for all sections and an evening of celebration including looking back on 100 years of scouting history and a fun family quiz. Former members joined us and we received messages of support from across the community.

Also during 2020, the 1st Ashtead executive committee did a fantastic job during the period when we could not use the headquarters of keeping it in a high standard of upkeep, and in particular managed to complete a number of jobs that would otherwise have been disruptive, including a replacement staircase, floor resurfacing, and electrical works. They also kept the two minibuses in good working order – ready to return to service at any time, and continued to ensure that the headquarters was safe and secure by periodically visiting and inspecting the premises. When we returned in person, the committee also provided periodic deep cleaning, anti-viral fogging, PPE and cleaning materials which we needed to operate safely. I must take the opportunity to thank members of the executive committee for their continued efforts to support the group and the delivery of programme.

This leads me to my second strand of discussion and thanks. From the moment we had to adopt virtual scouting, our leaders at 1st Ashtead were quick to adapt and initially supported a district-level programme before delivering our own section level virtual programme. We originally estimated that we would have to deliver virtual scouting for 12 weeks, but ended up delivering a full year of term-time virtual scouting and was only possible because of the dedication and creativity of the leaders in all sections. It was during these difficult times that we demonstrated not only a range of individual talents, but also what an amazing team-ethic that 1stAshtead has. We owe the team of dedicated leaders who carried on despite personal challenges a huge vote of thanks.

The pandemic is still with us and we cannot afford complacency, but I truly believe that we have kept going through the most difficult times, we can accelerate our way back to normal programme delivery and our best days are ahead. Looking forward to another year of scouting.

Malcolm McKee – 1st Ashtead GSL

Three year census summary

	1st Ashtead (2019)	1st Ashtead (2020)	1st Ashtead (2021)
Beavers	72	74	78
Cubs	87	90	75
Scouts	95	93	107
Ashtead Explorers	78	85	62
Adults	52	60	58
Totals (including explorers)	384	402	380
Totals (not including explorers)	306	317	318

GROUP CHAIRMANS REPORT 2020 - 2021

I would like to take this opportunity to thank ALL those who freely volunteer their time and expertise to the Group in adult leadership and support roles for their amazing work during this difficult period, and enabling our young membership to continue to receive activities, communication and social interaction, albeit online and in a socially distanced manner.

The size of the group membership this year stands at 380 young people and adults and continues to drive a list of financial demands and long term planning which the Group Executive Committee manages in a number of ways.

The Group, following its Centenary year, is able to benefit from its new boat store and storeroom facilities and from its upgraded minibus transport. Inside the main building, the floor has been resurfaced, a new staircase has been constructed and electrical work has been carried out.

Income generation is always important to us and we receive annual revenues from the hire of the hall to external groups and from our annual community events – the Xmas Fair, Epsom Fireworks, Ashted Village Day etc.

We are also interested in any parents who can help the Group with ‘fund-matching’ opportunities for events and we seek, as always to maximise all parents Gift aid tax refunds on Subscriptions, which can be back dated for several years.

Having 100% of our young people’s parents providing us with Gift Aid forms still represents the easiest way for the group to claim £000’s back over a period of several years.

I would like to thank all of my colleagues on the Executive Committee for their time, expertise and friendship. Behind the scenes, a lot of work is done week after week, to administer hall rentals, manage the group’s revenue and expenditure, maintain and clean the buildings, update our website and social media and so on. We are always keen to invite new parents onto the Group Executive committee should they want to get involved.

Peter Leonard

Group Chairman

As with all organisations, 20/21 was a challenging year for 1st Ashted Scouts.

Gross subs income fell by 23% due to the reduction in annual fees, the decline in numbers and an increase in the number of individuals paying a reduced amount due to difficult financial circumstances. However the amount paid to district / central organisation increased as was budgeted leading to an overall reduction of £11,000 or 38%.

Gift aid held up well as this is based on prior year subscriptions, but we will see a reduction in this in future years. I would urge all parents and leaders to ensure that we can maximise this amount.

Donations for hall usage and fundraising both fell by around 90% reducing our income by around £11,000.

The above was mitigated by a covid grant from Mole Valley of £10,000 but we still saw an overall fall in income of £12,000 or 22%.

Careful management meant that business as usual operating expenses were reduced by £4,000 or 18%. However, specific costs relating to covid such as cleaning and fumigation were almost £2,000. We also took the opportunity of an empty hall to spend money upgrading some of the existing electrical installations and getting the floor professionally sanded and resealed.

Overall our net income from operating activities fell by £18,000.

Due to this and due to high levels of spend in the previous year, we invested significantly less in capex this year allowing us to generate an overall surplus of £14k for the year to March 21 as a buffer against the future uncertainty at that time.

This has enabled us to enter 21/22 in good financial health and in acknowledgment of the tremendous support from parents during the last year we reduced subs by 10% for the current year.

Finally I would like to thank John Ashurst for his support and patience whilst reviewing and signing off these accounts.

1st ASHTEAD (PELHAM) SCOUT GROUP
Published Accounts (Receipts & Payments / Assets & Liabilities)
For the year ended 31st March 2021

	2020/2021 THIS YEAR £	2019/2020 LAST YEAR £
Total Receipts for the year (see page 2)	44,249.70	75,506.22
Total Payments for the year (see page 3)	(30,542.05)	(72,138.80)
Net Receipts / (Payments) for the year	13,707.65	3,367.42
Cash, bank and similar funds brought forward	60,627.08	57,259.66
Cash, bank and similar funds carried forward (see page 4)	74,334.73	60,627.08

The above account and accompanying Statement of Assets and Liabilities were approved by the trustees on and signed on their behalf by:

16/9/21



Bryan Bailey
Group Treasurer



Peter Leonard
Group Chairman

I have examined the above accounts together with the records of the Group and certify that they are in accordance therewith.



John Ashurst
Hon Auditor

Receipts

For the year ended 31st March 2021

		2020/2021 THIS YEAR £	2019/2020 LAST YEAR £
Subscriptions	Scout Group: Received from Members (current year) Less Affiliation Fee	36,275.00 (17,468.50) <hr/> 18,806.50	45,810.00 (16,672.50) <hr/> 29,137.50
Investment Income	All Accounts	230.63 <hr/> 230.63	35.29 <hr/> 35.29
Donations and Grants	General Use of Hall	4,367.46 503.75 <hr/> 4,871.21	9,004.33 8,683.75 <hr/> 17,688.08
Activities	Sections Camp Receipts	- - <hr/> -	3,749.86 11,187.00 <hr/> 14,936.86
Fundraising	Christmas Fair Other	771.04 (433.00) <hr/> 338.04	2,443.23 520.00 <hr/> 2,963.23
Other Income	Tax Refund (Gift Aid Subs)	9,578.71 <hr/> 9,578.71	9,352.91 <hr/> 9,352.91
Sundry Receipts	Miscellaneous Surrey CC Covid Grant Minibus Funding	297.36 10,000.00 127.25 <hr/> 10,424.61	642.94 - 749.41 <hr/> 1,392.35
Total Receipts		<hr/> 44,249.70 <hr/>	<hr/> 75,506.22 <hr/>

Statement of Assets and Liabilities

At 31st March 2021

	2020/2021 THIS YEAR £	2019/2020 LAST YEAR £
Non Monetary Assets		
HQ Building (at valuation for Insurance)	648,594.00	626,661.00
Garage (at valuation for Insurance)	15,031.00	14,523.00
Concrete Store (at valuation for Insurance)	13,112.00	10,609.00
All Equipment (at valuation for Insurance)	49,571.00	47,895.00
Climbing Wall (at valuation for Insurance)	21,321.00	20,600.00
Gas Cage	1,594.00	1,540.00
Canoes (at valuation for Insurance)	11,562.00	10,895.00
Trailer & other water sports equipment	4,280.00	4,280.00
Total Non Monetary Assets	765,065.00	737,003.00
Monetary Assets		
Unrestricted:		
Lloyds TSB Current Account	69,808.14	40,239.20
Subscription account	3,630.00	-
CAF Gold Account	(0.00)	(0.00)
Lloyds TSB High Interest Deposit Account	-	20,000.00
Cash Floats	1,187.31	1,095.51
Total Group Monetary Assets	74,625.45	61,334.71
Liabilities due within one year		
Cash Float creditors	(290.72)	(707.63)
Net Monetary Assets	74,334.73	60,627.08
Total Assets	839,400	797,630

Monetary Assets

	2020/2021 THIS YEAR £	2019/2020 LAST YEAR £
Lloyds Bank Current Account		
Fund b/fwd	40,239.20	56,417.97
Net receipts / payments	9,338.31	979.94
Interest on time deposit	230.63	35.29
Deposits Made		(40,000.00)
Deposit Maturing	20,000.00	20,000.00
Transfer from Subs Account	-	2,806.00
Fund c/fwd	69,808.14	40,239.20
Lloyds Bank High Interest Deposit Accounts		
Fund b/fwd	20,000.00	-
Deposits Made	-	40,000.00
Deposit Maturing	(20,000.00)	(20,000.00)
Fund c/fwd	-	20,000.00
Lloyds Bank Subs account		
Fund b/fwd	-	400.00
New deposit	3,630.00	2,406.00
Transfer to Current Account	-	(2,806.00)
Fund c/fwd	3,630.00	-

Payments

For the year ended 31st March 2021

		2020/2021 THIS YEAR £	2019/2020 LAST YEAR £
Premises	Utilities (Water/Gas /Electricity)	(2,201.45)	(2,723.30)
	Phone/Internet	(487.20)	(365.68)
	Insurance / Fire Protection	(6,397.96)	(6,177.24)
	General Maintenance	(302.57)	(472.40)
	Monthly cleaning of HQ	(2,079.48)	(1,309.98)
	Covid specific cleaning	(1,720.00)	-
	Floor sanding and roof repairs	(6,785.60)	
	Other	(1,800.00)	(978.00)
		<u>(21,774.26)</u>	<u>(12,026.60)</u>
Donations		-	(300.00)
		<u>-</u>	<u>(300.00)</u>
Activities	Section Activities	(1,562.75)	(7,470.18)
	Camp	(230.40)	(7,996.01)
		<u>(1,793.15)</u>	<u>(15,466.19)</u>
Capital Equipment	Boat Shed / Store / doors	-	(14,767.28)
	Camping Equipment	-	(1,787.40)
	Minibus	-	(14,744.00)
	Watersports equipment	-	(4,000.00)
	Other	(2,090.13)	(0.54)
		<u>(2,090.13)</u>	<u>(35,299.22)</u>
Administration	AGM	-	(117.00)
	OSM	(55.00)	(48.50)
	Transaction fees	(883.70)	(1,582.75)
	Training	(40.00)	(210.00)
	Miscellaneous	(191.90)	(76.01)
		<u>(1,170.60)</u>	<u>(2,034.26)</u>
Uniforms / Badges	Regular Badges	(1,934.47)	(1,119.85)
	Uniforms	(157.74)	(1,654.13)
		<u>(2,092.21)</u>	<u>(2,773.98)</u>
Other	Minibus	(1,621.70)	(4,228.05)
		<u>(1,621.70)</u>	<u>(4,228.05)</u>
Total Payments		<u>(30,542.05)</u>	<u>(72,138.80)</u>
Net Receipts / (Payments)		<u>13,707.65</u>	<u>3,367.42</u>

Independent Examiner's Report to the Trustees of the

1st Ashtead (Pelham) Scout Group

I report on the accounts of the Group for the year ended 31st March 2021 which are set out in the annual report for 2020/2021.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to the matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act, have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



John Ashurst
Independent Examiner
29 Broadhurst
Ashtead
Surrey
KT21 1QB

Minutes of the Annual General Meeting of the 1st Ashtead (Pelham) Scout Group Tuesday 29 September 2020 (via Zoom call)

1. Welcome and Introductions by the Chairman:

The Chairman, Mr Peter Leonard, formally opened the meeting and welcomed everyone to the AGM.

2. Apologies for Absence:

Julie Bird.

3. Approval of the Minutes of last year's AGM:

The minutes of the 2019 Annual General Meeting were tabled.

Adoption of the minutes proposed by:	Mr Rob Marlow
Seconded by:	Mr Malcolm McKee

The minutes were approved, with no dissenters.

4. Group Scout Leader's Report

This can be found in the Annual Report and Accounts document 2019-2020.

Mr Malcolm McKee nominated Mr Peter Leonard as Chairman of the Group. The nomination was approved by Mr Bryan Bailey and seconded by Mr Steve Biglin. Mr Leonard accepted and the meeting approved with no dissenters.

5. Chairman's Report

Mr Peter Leonard read out the Chairman's Report for 2019-2020 to the meeting, which can be found in the Annual Report and Accounts document 2019 – 2020.

6. Treasurer's Report and Accounts for 2019 -2020

The Treasurer, Mr Bryan Bailey presented the Treasurer's Report and Accounts. These can be found in the Annual Report and Accounts 2019-2020 document.

Mr Bailey thanked Mr John Ashurst for examining the Accounts.

7. Adoption of the Accounts for the financial year 2019 - 2020

Adoption of the Accounts was proposed by:	Mr Aubrey Fox
Seconded by	Mr Martin Riddle

The Accounts were approved, there were no dissenters.

8. Approval of nominated member as Group President : Mr Christopher Townsend.

Mr Townsend was proposed by:
Seconded by

Mr Rob Marlow
Mr Malcom McKee

9. Approval of nominated members of the Group Executive Committee

Mr Julian Hagley, Mr Aubrey Fox, Mrs Jo Williams

Proposed by Mrs Felicity Hewitt

Seconded by Ms Sarah Biglin

10. Election of Steve Biglin as Group Secretary

There were no other nominations.

Mr Biglin was proposed by:

Mr Peter Leonard

There were no dissenters.

11. Election of Bryan Bailey as Group Treasurer

There were no other nominations.

Mr Bailey was proposed by:

Mr Peter Leonard

There were no dissenters.

12. Election of Members to serve on the Group Executive Committee.

Mr Leonard read out the list of proposed elected members. There were no dissenters.

Mr Martin Riddle
Mr Robert Marlow

13. Election of Mr John Ashurst as Independent Examiner.

There were no other nominations.

Mr Ashurst was proposed by:

Mr Bryan Bailey

There were no dissenters.

14. Any Other Business

Mr Peter Leonard thanked everyone for joining the call and closed the meeting.

1st Ashtead (Pelham) Scout Group

Annual Report of the Trustees for the year ending 31st March 2021.

The objectives of the Group are as a unit of the Scout Association. The aim of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens, and as members of their local, national and international communities. The method of achieving this aim is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law, guided by adult leadership.

Subscriptions are charged for membership to cover the immediate running costs of the Group and these do not unduly restrict membership. The Group follows the principle that no-one should be excluded because of their inability to pay membership subscriptions or fees charged for camps and outings. The Group endeavours to obtain bursaries and/or grants for those who could not otherwise afford to take part.

Two key principles demonstrate that Scouting's aims are for the public benefit, and that, through the Scout method, young people develop towards their full potential and that there is a clear link between the benefits for young people and the purpose of Scouting. The safety of young people is taken very seriously and the benefits that Scouting provide, far outweigh the risks. Any private benefits from Scouting are incidental, other than to those as a beneficiary.

The membership of the Group at this year's census on 31st January 2021 was 322.

Scout numbers have increased by 14 to 107 and have been in excess of 90 for six years now, Cubs currently number is down to 75 and Beavers are marginally up to 78. Our waiting list for Beavers is still significant. Explorer's numbers have dropped in the last year by 23 to 62. Overall the adult leadership numbers 58 and we have a young person/adult leader ratio of 5.55.

1st Ashtead (Pelham) Scout Group continues to be the largest of the six Groups in the District, which has a combined total of over 1,000 members.

The Group Executive Committee comprises 8 'non uniform' members, 7 male and 1 female. The following functions are managed by the committee: finance, insurance, subscriptions, building maintenance, stores and inventory, transport procurement and management, PR and communications, long term planning, building hire and fund-raising.

All Scouting sections have held regular weekly meetings and have been involved in arranged trips and camping expeditions. All young people have been encouraged to gain badges across the programme range. Our specialism in the provision of water sports training has continued to develop at a fast pace. We continue to have a strong leadership team including leaders, section assistants and skills instructors. However, the situation is constantly changing and additional adult help and support – regular or occasional, is always welcomed.

The Annual General Meeting of the Group Council was held on 29th September 2020 via an online Zoom call. At the end of the 2020-2021 financial year, the Group had reserves amounting to £74,334. The Group's policy on financial reserves is to hold a sufficient amount to meet its present and future liabilities and thus, enable it to carry out its objectives. The Trustees have identified the major risks to which they believe the Group is exposed. They have reviewed these and established systems to mitigate them.

The key objectives of the Group is to be an effective, functional unit through which the design and delivery of the Scout "6-25 programme" can be achieved subject to the policy, organisation and rules of the Scout Association. The financial accounts have been drawn up on a receipts and payments basis, consistent with the previous year.

Approved by the Trustees on 20th September 2021 and signed on their behalf by

Peter Leonard

Group Chairman

1st Ashtead (Pelham) Scout Group

1st Ashtead (Pelham) Scout Group

Trustees of the Group – 2020-2021

(Executive Committee of the Group Council)

Chairman – Mr Peter Leonard

Group Scout Leader – Mr Malcolm McKee

Secretary – Mr Steve Biglin

Treasurer – Mr Bryan Bailey

Section Leaders:

Mrs Julie Bird – Explorers

Mr Alan Minister – Douglas Troop

Mr Paul Brown – Gardiner Troop

Mr Joe Bird – Clarke Troop

Mr Richard Holmes – Red Pack

Mr John Wright – Brown Pack

Mrs Alice Davis – Grey Pack

Mrs Felicity Hewitt – Jubilee Beavers

Mrs Sarah Minister – Black Beavers

Mrs Melanie Dunn – Yellow Beavers

Nominated:

Mr Julian Hagley

Mr Aubrey Fox

Mrs Jo Williams

Elected:

Mr Martin Riddle

Mr Robert Marlow

Group Registration Number with the Scout Association – 5904

Group Registered Charity Number – 305770

Bankers: Lloyds Banking Group, Ashtead, Surrey.

Contact Name and Address: Mr Malcolm McKee, 26 Moat Court, Ashtead, Surrey KT21 2BL.

Headquarters Address: Woodfield, Ashtead, Surrey KT21 2RL. Tel: 01372-278810