1ST KESGRAVE SCOUT GROUP

England & Wales · Charity number 305662

Details

Status	Registered
Legal form	Other
Registered	1972-08-09
Register	View on the Charity Commission register

Contact

Address	7 Quantock Close Rushmere St. Andrew Ipswich IP5 1AS
Phone	07801654780
Email	celia.comber@suffolkscouts.org.uk
Website	www.kesgravescouts.org.uk

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

Activities: The 1st Kesgrave Scout Group is part of the Scout Association and belongs to the Deben Scout District. Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Amateur Sport, Recreation
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

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Geography

- **Area of benefit:** KESGRAVE
- Suffolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£88,070	£138,259	-	-
2024-03-31	£94,592	£69,052	-	-
2023-03-31	£79,209	£73,921	-	-
2022-03-31	£56,082	£51,075	-	-
2021-03-31	£36,409	£49,799	-	-

Trustees

Name	Role	Appointed
CARL GLOESS	Chair	2004-06-17
ALAN COMBER		1986-01-01
CELIA COMBER		1988-07-01
Gareth Cox		2024-07-13
JUDITH FRANCIS		1996-06-01
Jonathan Ogden		2023-09-01
KAREN RACHEL PRINGLE		2000-05-10
Mathew Clack		2024-07-13
Melanie Clack		2022-10-24
Sarah Linsell		2018-09-17

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1ST KESGRAVE SCOUT GROUP

England & Wales - Charity number 305662

Accounts

Scouts

1st Kesgrave

ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDED

31 March 2025

TRUSTEES REPORT

REFERERENCE AND ADMINISTRATIVE INFORMATION

Registered Charity No.	305662
Group Registration No.	L 246931
Charity contact name:	Mrs Celia Comber
Charity contact address:	7 Quantock Close, Rushmere St Andrew, Ipswich, IP5 1AS
Charity main address:	The Scout Hall, Twelve Acre Approach, Kesgrave, Ipswich, IP5 1JF
Charity website:	www.kesgravescouts.org.uk

Trustees who manage the charity **(as per the old Executive Structure)**

		Date appointed	Date resigned
PRESIDENT	Mr Tony Smith	13-Jul-2024	
THE TRUSTEES			
Chair	Mr Carl Gloess	17-Jun-2004	
Group Lead Volunteer	Mr Jonathan Ogden	01-Sep-2023	
Treasurer	Mrs Celia Comber	01-Jul-1988	
Trustee	Mrs Karen Pringle	10-May-2000	
Trustee	Mr Alan Comber	01-Jan-1986	
Trustee	Mrs Sarah Linsell	17-Sep-2018	
Trustee	Mrs Judith Francis	01-Jun-1996	
Trustee	Mrs Melanie Clack	24-Oct-2022	
Trustee	Mr Gareth Cox	13-Jul-2024	
Trustee	Mr Matthew Clack	13-Jul-2024	

Custodian Trustees	The Scout Association Trust Corporation, Gilwell Park, Bury Road, Chingford, London E4 7QW
Professional Advisors	
Bankers	Santander, Bridle Rd, Bootle, Merseyside, L30 4GB United Trust Bank Ltd, One Ropemaker St, London EC2Y 9AW Cambridge and Counties Bank, Charnwood Court, New Walk, Leicester LE1 6TE Barclays Bank
Investments	M&G Charities, PO Box 9038, Chelmsford, CM99 2XF
Independent Examiner:	Christine Wade, Hastings Wade, 58-60 Stowupland Road, Stowmarket, IP14 5AL

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document
The 1st Kesgrave Scout Group is part of the Scout Association and belongs to the Deben Scout District. The Group's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

Constitution
The Group is a trust established under its rules, which are common to all Scouts.

Trustee selection
The Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

Governance
The Group is managed by the Group Trustee Board (formerly the Group Executive Committee) the members of which are the 'Charity Trustees' of the Scout Group, which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Executive Committee consists of 12 trustees including the Group Lead Volunteer (GLV), and meets 3 times a year.

Members of the Trustee Board need to complete training within the first few months of joining the committee.

This Group Trustee Board exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

The maintenance of Group property.

The raising of funds and the administration of Group finance.

The insurance of persons, property and equipment.

Group public occasions.

Assisting in the recruitment of leaders and other adult support.

Appointing any sub committees that may be required.

Appointing Group Administrators and Advisors other than those who are elected.

Risk and Internal Control
The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property, and equipment. The Group would request the use of buildings, property, and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters, and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy.

Reduced income from fund raising. The Group is reliant upon income from subscriptions and fundraising. The Group does hold a reserve, which should ensure the continuity of activities, should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there were a reduction in the number of leaders to an unacceptable level in a particular section or the group then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 14. If there were a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the Group.

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

OBJECTIVES AND ACTIVITIES

The Purpose of Scouting
Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting
As Scouts we are guided by these values:
Integrity - We act with integrity; we are honest, trustworthy and loyal.
Respect - We have self-respect and respect for others.
Care - We support others and take care of the world in which we live.
Belief - We explore our faiths, beliefs and attitudes.
Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method
Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:
- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Volunteers
All the section leaders and helpers are volunteers and volunteers carry out all the fundraising. The only paid employee of the charity is the cleaner who helps to look after the day-to-day running of the premises.

Public Benefit
The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

ACHIEVEMENTS AND PERFORMANCE

The Group was formed in April 1927 and comprises two Scout Troops, three Cub Packs and three Beaver Colonies, In September 2024 a Squirrel Drey was opened and now extends our membership to include those aged 4 and 5 years old. Membership has increased this year due to the re-opening of a Beaver Colony and the new Squirrel Drey.

Chairman's Address AGM 2025

Mr President, Honoured Guests, Leaders, Supporters, parents and young people - welcome to the Annual Group Meeting for 2025 here at the Garden, our new annex to the group's HQ that we acquired in late 2023.

I hope that you have been enjoying this new space that has undergone many changes since we acquired this plot of land in November 2023. It has been in limited but increasing use during the last year. It has taken a great deal of effort to put this facility in place and with the recent addition of water, electricity and security monitoring, we are now fully operational! The board is very grateful to all those who have worked on this project and continue with its upkeep and as such I would like to now declare the Garden officially 'Open'! Thank you!

The Trustee Board continues to be busy with ensuring the right facilities are in place for the 'Scouting Team' by fundraising in many guises and meeting the responsibilities and legal requirements for all our facilities and equipment. I would like to thank them for their commitment to the group. The sad news that Jean Bridle had passed away suddenly earlier this year was a shock to many. She was a stalwart member and supporter of the group who was first a leader and then later on led fundraising activities especially at the monthly jumble sales that have contributed greatly to the Garden purchase being made possible. We were glad to recognise many of the present and past leaders and supporters with a 'Thank You' event last year that included Jean as well as Carol Ball, another huge fundraiser who had left through ill health.

During the past year, the HQ Transformation Programme has been implemented and it hasn't gone quite as smoothly as originally envisaged by HQ with many aspects of scouting management being affected – they have apologised publicly - but whilst it will take time to get used to new things as they continue to evolve, it hasn't stopped the programme of exciting activities that the leaders have put in place for the young people to enjoy. I am very grateful to the Group Leadership Team for their resilience and dedication.

We continue to have 'waiting lists' of young people wanting to join in with Scouting, especially our new Squirrel section for 4–6-year-olds and take part in the programme of activities to build up their own resilience and nurture their own 'skills for life'.

To meet that need, the group needs more adults to learn about the roles and requirements and become part of the team to share the tasks involved in putting the programme into action across all the sections. If you would like to know more, then please come and talk to the leaders about what's involved.

There is no doubt that 'Volunteering' is a valuable activity to consider to not only help with running organisations or clubs/societies in numerous ways, but to also help ourselves sometimes too; that's when we can fit it in with any 'spare time' that we may have; I am very much aware that the pressures of today's lifestyles can limit this but if you can put some time aside to help in some sort of capacity, whether in the 'scouting' team or behind the scenes in a supporter role, it will be appreciated.

Our centenary year is in 2027 and it only through volunteers taking on the many tasks involved in managing the group and its facilities and providing the Scouting Programme that this all happens; without them, it would all literally crumble and to those volunteers and supporters currently in the group in their many guises, I say a really HUGE 'THANK YOU' as it is YOU who continue to make this group achieve what it does for the young people and community of Kesgrave.

Thank you ALL very much for your support!

Carl Gloess Chair

Group Scout Leader's Report

Kesgrave Scouts have had a successful year, highlighted by an 18% increase in young members and a 13% rise in adult participation, reflecting community spirit and the dedication of our leaders and volunteers.

After last year's AGM at our family camp, we launched our first Squirrel scout section for ages four to five, aimed at instilling scouting values and skills early on, fostering a love for adventure and community engagement.

Despite initial concerns from leaders about engaging such young participants, the experiences have shown that these scouts are just as capable and enthusiastic as older groups. Their energy reminds us that scouting is about exploration and growth at any age. The success of this group has not only delighted participants but also strengthened the Kesgrave Scout community.

All sections are benefiting from the group's new garden, providing opportunities for outdoor activities and enriching experiences. This space has encouraged spontaneous outdoor gatherings, deepening our community bonds. Sleepovers at the hall have also enhanced our offerings, minimising indoor confinement.

This year, we welcomed many new leaders, mostly enthusiastic parents. Their involvement has been instrumental in establishing the thriving Squirrel section and reopening the third Beaver section, thus expanding our capacity and allowing more youth to enjoy scouting. We've also had to say goodbye to some long-standing members, including Lesley, who dedicated over 50 years to scouting, leaving a cherished legacy.

At the recent remembrance parade, the unity among our members was heartwarming, with our youngest proudly displaying the Squirrels' flag, symbolising our community's strength and our commitment to nurturing future leaders.

Our main challenge remains the need for sufficient leaders to meet the growing demand for scouting in Kesgrave. We are actively working on solutions through outreach and recruitment.

We are grateful to all the parents who volunteer their time, ensuring that our sessions and events run smoothly and safely. Your support is essential to creating a positive experience for our scouts.

Looking ahead, we aim to strengthen our community presence and prepare for our 100th anniversary in 2027. As we plan for this milestone, we invite everyone to share ideas to honour our history while innovating for the future. This celebration will reflect our journey and encourage community contribution.

The remarkable achievements of the year stem from the unwavering support of our dedicated leaders and volunteers. Their commitment and hard work are the backbone of our organization. I deeply appreciate those who work tirelessly in planning events and ensuring compliance with Scouting HQ training requirements. Their focus on safety and inclusivity, along with fundraising efforts, helps maintain affordable membership fees and a high standard for our hall, creating a welcoming space for all..

Jonathan Ogden Group Lead Volunteer

Squirrel Section Report

Celebrating Our First Year of Adventure
As we approach the end of our very first year of Squirrels, we're filled with pride, gratitude, and amazement at how far we've come in such a short time.

How It All Began
It all started with a casual chat over dinner once - "I'll help out with Squirrels if you set it up" - and just like that, the spark was lit. With a few enthusiastic conversations a small group of us came together to bring the idea to life. We took it to Jono, group lead volunteer(GLV), who gave us the green light, and after navigating the paperwork, we officially welcomed our first young Squirrels in September 2024.
From the very beginning, our Squirrels impressed us with their energy, curiosity, and capability. We'd give them a task, and before we could blink, they'd be asking, "All done! what's next?"
And let's not forget—they're the only section that can make a perfect circle!

Adventures & Achievements
Since September here is just some of what our squirrels have achieved:

- Had their very first sleepover at the Scout Hall and slept better than we ever expected – we had to wake them for breakfast!
- Completed their Hike stage one badge
- Earned their Emergency Aid Level One badge
- Helped local neighbours with a super-hero litter pick, making bird feeders and singing carols at their home, spreading joy and community spirit
- Lead the remembrance parade and laid the wreath
- Started their Gardening Badge, growing, carrots, tomatoes, pumpkins and lettuce in our Scout Garden.
- Achieved the brand-new Earth Tribe Badge
- Absolutely drenched Jono (GLV) in a recent water fight!
- Represented us proudly with 9 Squirrels attending Deben District Camp – the first-time squirrels have ever attended a district camp
- Are preparing for their first camp in July—a joint adventure with the Beavers with 8 signed up to attend, the first ever outside camp in tents for squirrels without their parents!
- Squirrels isn't just colouring in crafts, these squirrels have built camp fires, put up tents, built dens, cooked on trangiers and firepits, whatever could be next!

Looking Ahead
We're incredibly proud of our pioneering Squirrels. They've shown resilience, teamwork, and a love for learning that's made every session a joy. As we look to the future, we're excited to build on this strong foundation and continue creating magical moments for our youngest Scouts.
Thank you to everyone who's been part of this journey—from the leaders and volunteers to the parents and, of course, our amazing Squirrels. Here's to many more years and paving the way to many more firsts.

Laura Driver (Nutkin) Cedar Drey

Beaver Section Report

We continue to introduce some great traditional scouting activities, as well as prioritising the 6 challenge badges, and a few Beavers are near to achieving their Bronze award. We have completed some new badges such as Earth Tribe, which was interesting and allowed for some youth led activities.

Throughout the year the Beavers have enjoyed many activities, such as cooking, fire lighting, building fires, knots, pioneering, first aid, gardening, hikes, games, a VE party, where they made hats, flags, buntings, tried Maypole dancing, and made some 1940's recipes. A visit to BT which was fun for the Beavers and adults alike., especially the robots. The Beavers have all seemed to enjoy the varied programme, and we look forward to more this term.

We went to Claydon science centre, for a science and space themed sleepover, which most Beavers enjoyed. We also held a sleepover in the hall, which was fun packed, with games, crafts, cooking, backwoods cooking, learning new skills and making new friends.

Those Beavers who attended the district camp, enjoyed an outdoor camp, although many were very tired at the end, as it was very busy with all the activities, the cave bus seemed to be a hit, for all, even for the Beaver on crutches.

We are looking forward to our outdoor camp at Hallowtree in July, where Beavers can learn some more skills and fun.

We have been lucky to have some new leaders, who bring enthusiasm, energy and ideas, which strengthen the Beaver section.

We are looking forward to another fun, action packed year of scouting, making good use of the garden. With more learning new skills, sleepovers, working towards more badges, and making more friends.

Thank you to all volunteers, parents, for your continued support, which is always needed to continue to deliver a fun and challenging programme.

Mel Clack (Sunshine) Lark Beavers.

Cub Section Report

1st Kesgrave Cubs has had another successful year, and I'm pleased to report that we've awarded a good number of Chief Scout's Silver Awards recently.

At the end of summer term 2024, after over 50 years of volunteering with Scouts, Lesley Creasey stepped back from her Akela role of Bader pack and I'm sure I speak for everyone when I say thank you to her for all that she's given over the years. Thank you also to those other leaders who have given their time over the past year, and to all parents for supporting us along the way.

In September we welcomed several new/returning leaders into the Cubs team, filling the gaps of those who have stepped back. Leader numbers are healthy, but more support would still be beneficial and allow us to expand capacity.

Since last April we have run many successful nights away activities including a Cubs camp, a sleepover and taking part in District events such as Link Camp and a (very large) whole District camp. This saw several young people spend their first ever night away from home - an achievement that we love to celebrate!

As ever the weekly programme we've run this year has been hugely varied with highlights including soap carving, learning about Diwali, Young Leader and even Cub led sessions, scarecrow making at Kiln Farm and bowling trips at Christmas. Alongside this, we've still had time to fit in the more traditional Scouting activities, and have made plenty of use of our new Garden space too.

We have also considered several other day trips, but in the present financial climate we've unfortunately felt that the costs of these events would be prohibitive for many, making them unviable. Going forward I hope that we can come up with ways to make these events more cost effective, allowing us to offer an even broader range of activities.

Planning for the next year has already started, and as ever we're looking forward to another year jam packed with Scouting.

Hayley Punchard – (Akela) Wolsey Cubs

Scout Section Report

The Scout Troop have had another busy year starting with a District Survival Camp in April, where survival was the theme with a very rainy weekend, which meant that many of the shelters built to sleep in had to abandoned due to the cold and wet conditions. The County Wet Weekend was also cancelled due to high winds making the conditions on the river too hazardous.

However, conditions improved, and the scouts attended a very successful Family Camp at Vauxhall Farm and then a weeks Summer Camp at Thriftwood Campsite at Brentwood. Highlights of this camp included a trip to London to do the "monopoly challenge", a visit to the Kelvedon Nuclear Bunker, cycling in Epping Forest and a visit to Gilwell Scout HQ, and finally a visit to the Lakeside Aquapark and bowling and on the way home we stopped at Southsea for a walk along the pier and an ice cream.

In September some scouts completed their outdoor challenge badge with a camp at Hallowtree, and this was followed at the end of the month by a District Link camp between the cubs and scouts. This year has started with a District Phoenix camp which is the link between scouts and explorers.

Weekly meetings are planned at the start of each term by the patrol leaders and the leaders and the patrol leaders take it in turn to run the meeting and also to organise a patrol leaders challenge once each term. We have covered life skills such as fire safety and pioneering to build a raft along with lots of cooking. We had visits to BT and the fire station and went to laser quest and go karting.

Over the year 294 badges were awarded including one chief scouts gold award.

Alan Comber - Thursday Scout Troop

The Scout Hall

The Hall has is now in its 21st year and continues to be widely used by both our own sections and other community Groups and for private parties. The income from hirings helps us to cover a lot of the costs of running the building. We are currently reviewing the hall to ensure that it meets all the necessary Health and Safety requirements for a building that is open to the public and this has included upgrades to the fire alarm system. The cladding on the outside of the building was also replaced during the year as it was wood and needed regular wood stain treatment. It is now cement board and whilst doing this work we also replaced all of the upper windows in the building.

FINANCIAL REVIEW

This has been another sound financial year and although overall we show a deficit for the year this can largely be attributed to the replacement of the cladding and windows at the hall which cost £46,150.

Overall income is down slightly but taking into account the substantial donation of £20,000 that we received last year then the main increase is due to the increase in "event and activity" income This reflects the fact that we ran a family camp last year and also it was a bigger Troop Summer camp along with extra activites for the cubs, beavers and the new squirrels.

Other increases in costs can be explained by a £3,000 increase in wages due to the employment of 2 new caretakers with increased hours and the recent rises in minimum wage rates. There has also been an increase in the costs associated with running all the extra scouting events and providing resources such as badges and equipment. Also we have now started to write off the costs associated with the new garden such as the sheds, fence etc as we are now using these resources and this will help us to recognise that they will need replacing in the future.

Reserves and Investments

It is the intention of the trustees to continue to keep a reserve for upkeep and repair of the hall and garden and at least one year's expenses for the running of the Group. During the year the group has retained the investments and used the deposit account to hold surplus cash to earn interest. This investment policy will be reviewed in the coming year when investments reach maturity.

Approved by

Group Leader Volunteer JONATHAN CADEN

Chairman CARL GLOESS.

Treasurer CELIA COMBER

Date 28 June 2025

STATEMENT OF FINANCIAL ACTIVITIES SUMMARY
FOR THE YEAR ENDED 31 MARCH 2025

		Total	*Total*
INCOMING RESOURCES			
		2025	***2024***
Income from:		£	£
Voluntary income		11,886	30,368
Charitable activities		27,023	15,226
Other trading activities		23,037	21,458
Investment income		26,124	27,540
Total	3	**£ 88,070**	£ 94,592
RESOURCES EXPENDED			
Raising funds		£	£
Investment management costs		76,525	26,306
Fundraising costs		5,636	5,011
Charitable activities		38,753	25,819
Other		17,345	11,916
Total	4	£ 138,259	£ 69,052
Net Income before investment gains/(losses)		(50,189)	25,540
Gains/(losses) on investments		11,160	3,696
Net movement in funds		(39,029)	29,236
Reconciliation of funds			
Fund balance brought forward		702,719	673,483
Fund balance carried forward		**£ 663,690**	£ 702,719

The annexed notes form an integral part of these accounts

BALANCE SHEET
AT 31 MARCH 2025

	Note	*Total 2025* £	*Total 2024* £
FIXED ASSETS			
Tangible assets	8	**468,775**	**471,842**
Investments	9	**115,004**	**160,393**
		583,779	**632,235**
CURRENT ASSETS			
Stock	10	420	458
Debtors	11	18,467	13,716
Cash at bank and in hand	12	84,700	72,405
Total current assets		**103,587**	**86,579**
Less: Creditors			
Amounts falling due within one year	13	(23,676)	(16,095)
Net current assets		**79,911**	**70,484**
TOTAL ASSETS LESS CURRENT LIABILITIES		**£ 663,690**	**£ 702,719**
		£	£
FUNDS			
General Fund		663,690	702,719
TOTAL FUNDS		£ 663,690	**£ 702,719**

Approved by

Group Lead Volunteer E COBB JONATHAN COBB

Chairman CARL GLOSS

Treasurer CM Camber CELIA COMBER.

Date 28 JUNE 2025

The annexed notes form an integral part of these accounts

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

1. *Basis of preparation*

Basis of accounting	The charity constitutes a public benefit entity as defined by FRS 102. The accounts have been prepared in accordance with Accounting and Reporting by Charities; Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102), the Charities Act 2011 and UK Generally Accepted Accounting Practice. The financial statements have been prepared to give a 'true and fair view' and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. The departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their annual accounts in accordance with the Financial Reporting Standard and applicable in the UK and Republic of Ireland (FRS102) issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has been withdrawn. The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.
Change in Basis	There has been no change to the accounting policies or estimates (valuation rules and methods of accounting) since last year.

2. *Accounting policies*

Recognition of incoming Resources	These are included in the Statement of Financial Activities (SoFA) when - the charity becomes entitled to the resources; - the trustees are virtually certain they will receive the resources; and - the monetary value can be measured with sufficient reliability.
Membership subscriptions	Memberships subscription collected on behalf of other parts of the Scout Movement are reported in the SoFA net of any amount paid out. This is because these subscriptions are in effect held as agents before being paid out.
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA when they are received
Gifts in kind	Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are not valued or included in the accounts
Donated services and Facilities	The value placed on these resources is not included in the accounts
Volunteer help	The value of any voluntary help received is not included in the accounts
Investment income	This is included in the accounts when received.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.
Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance and Support costs	Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. These costs have been included in the charitable activity costs.
Stocks and work in progress	These are valued at the lower of cost or market value
Current asset investments	The charity has investments of cash and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

3. Analysis of Incoming resources

	2025 £	*2024* £
Voluntary income		
Membership subscriptions	16,926	15,265
Income tax recovered	2,936	3,010
Less: Membership fees paid	(8,925)	(8,972)
	10,937	9,303
Donations and Gifts	949	21,065
	£11,886	£ 30,368

The Group also receives an 80% reduction in rates as a charity and this year also received 50% relief period Retail, Hospitality and Leisure discount scheme – the total of this relief was £3,594.24 (2024 - £3,789.74)

	2025 £	*2024* £
Charitable Activities		
Group Family Camp	3,495	-
Troop income (camps etc)	19,794	12,484
Cub income	1,850	-
Beaver Income	1,533	2,399
Squirrels Income	155	-
Gas	166	233
Scarves and woggles	30	110
	£ 27,023	£ 15,226

	2025 £	*2024* £
Other Trading Activities		
Jumble Sale	8,841	7,571
Christmas Craft Sale	6,851	6,281
Christmas Cards	3,082	2,833
BBQ	1,614	2,010
Firework Night	1,685	1,784
500 Club	780	742
Sundry Activities	184	237
	£ 23,037	£ 21,458

	2025 £	*2024* £
Investment Income		
Interest (gross) on bank accounts	646	3,770
Hall Rent	24,438	22,748
FIT Tariff Income	1,040	1,022
	£ 26,124	£ 27,540

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

4 *Analysis of resources expended*

	2025	*2024*
Investment management costs - premises	£	£
Wages	11,802	8,664
Rates	225	211
Water rates	1,267	925
Electricity & Gas	3,447	3,176
Insurance	3,988	4,312
Cleaning	1,876	1,804
Waste disposal	1,170	1,264
Telephone and TV	1,113	1,072
Repairs and maintenance	50,817	4,731
Garden repairs and maintenance	818	145
Rupert Fison Centre Ltd Expenses	2	2
	£ 76,525	£ 26,306

	2025	*2024*
Fundraising costs	£	£
Jumble Sales	48	145
Christmas Craft Sale	1,558	1,902
Christmas Cards	426	247
Firework Night	1,685	1,539
BBQ	1,604	908
500 Club	315	270
	£ 5,636	£ 5,011

	2025	*2024*
Charitable activities	£	£
Group Family Camp	6,608	-
Troop expenses (inc camps)	20,797	16,127
Cub expenses	2,687	547
Beaver expenses	2,546	2,916
Squirrel expenses	432	-
District camps	-	763
Camping equipment and repairs	572	533
Gas	267	448
Scarves and woggles	567	108
Uniform	1,128	460
Training	42	45
General Expenses	308	952
OSM & Quickbooks	679	597
Governance costs		
Photocopying, post and stationery	644	763
Supporters/employers insurance	555	555
Independent examination	210	210
Card payment charges	511	464
Lottery registration	20	20
Donations	-	245
Miscellaneous	123	7
Website	57	59
	£ 38,753	£ 25,819

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

4 *Analysis of resources expended (cont)*

	2025	*2024*
	£	£
Other resources expended		
Depreciation	16,804	11,916
Loss on disposal of assets	541	-
	£ 17,345	£ 11,916

5 *Trustees and other related parties*

Trustee expenses reimbursed	*2025* £	*2024* £
Treasurer	13,159	13,563
Other trustees	514	138
	£ 13,673	£13,701

All amounts paid were to reimburse expenditure on behalf of the Group to 2 trustees (2024: 2)
Trustee remuneration in the year ended 31 March 2025 was nil (2024 nil)
There were no related party transactions during the year.

6 *Fees for examining the accounts*

	2025	*2024*
	£	£
Independent examiners fees	210	210
	£210	£ 210

7 *Staff Costs*

	2025	*2024*
	£	£
Gross wages	11,011	8,226
Employers National Insurance	-	-
Pension	791	438
	£ 11,802	£ 8,664

Average number of full-time equivalent employees

Cleaning and caretaking	1	1

The Group has a pension scheme with NEST. No employee was paid more than £60,000

8 *Fixed Assets*

	Land	*Building*	*Garden Improvements*	*Furniture & Equipment*	*Total*
Cost		£	£	£	£
At 1 April 2024	271,990	319,554	10,651	108,470	710,665
Additions	130	-	5,623	8,526	14,279
Disposals	-	-	-	(4,969)	(4,969)
At 31 March 2025	£ 272,120	£ 319,554	£ 16,274	£ 112,027	£ 719,975
Depreciation		£	£	£	£
At 1 April 2024	18,067	126,876	-	93,880	238,823
Depreciation for year	669	6,422	4,069	5,644	16,804
On disposals	-	-	-	(4,427)	(4,427)
At 31 March 2025	£ 18,736	£ 133,298	£ 4,069	£ 95,097	£ 251,200
At 31 March 2025	£ 253,384	£ 186,256	£ 12,205	£ 16,930	£ 468,775
At 31 March 2024	£ 253,923	£ 192,678	£ 10,651	£ 14,590	£ 471,842

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

8 *Fixed Assets (cont)*

Depreciation is calculated to write down the value of fixed assets over their expected useful lives. The rates used are

Furniture and equipment	25% (RB)
Lease premium	over 125 years (SL)
Building	over 50 years (SL)
Garden Improvements	over 25 years (SL)

In 1997 the Group acquired a lease for 125 years of a piece of land on which it has built a Scout Hall which opened in 2004. The premium of the lease included the cost of providing the services to the site and the communal infrastructure of square, car parks and paths that are shared by the other site users.

In September 2024 the Group had the opportunity to buy a piece of land near to the Scout Hall at the back of one of the bungalows in Bell Lane which could be used as an outdoor space for scouting activities. As the land was designated as a building plot the price was high, but as the Group had enough funds in the bank to purchase the land at auction, the trustees took the decision that the land would be a good investment opportunity and would make far better use of the money than just sitting in the bank.

The Group also has some camping equipment and furniture from the old hall that has historically been written off as acquired. The assets have little or no open market value so the trustees have agreed that they should be assumed to be fully depreciated for accounts purposes. Equipment for the new hall and new camping and activity equipment costing more than £100 is capitalised at cost.

9 *Investments*

	Cost at 1st April 2024	Transfer	Gain on revaluation	*2025* *Total*	*2024* *Total*
	£	£	£	£	
M&G Charifund	50,000	-	65,004	115,004	103,844
United Trust	56,549	(56,549)	-	-	56,549
Market value at year end	£ 106,549	(56,549)	£ 65,004	£ 115,004	£ 160,393
				£	£
Historical cost				£ 50,000	£ 106,549
Represented by:				Market value at year end	Gain/(Loss) for year
M&G Charifund				115,004	11,160
				£ 115,004	£ 11,160

10 *Stock*

	2025	*2024*
	£	£
At 1 April 2024	458	416
Added in the year	456	1,634
Expensed in the year	(494)	(1,592)
At 31 March 2025	£ 420	£ 458

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

11 *Debtors*

	2025	*2024*
	£	£
Membership fees – next year	11,505	9,486
Other debtors	4,290	1,494
Prepayments	2,672	2,736
	£ 18,467	£ 13,716

12 *Cash at bank and in hand*

	2025	*2024*
	£	£
United Trust	56,549	-
Santander Current Account	1,186	2,817
Santander Current Account	5,123	11,082
Barclays Premium	14,047	34,680
Barclays Hall Hire	2,215	18,157
Barclays General Current	2,707	3,884
Barclays Fundraising	1,669	1,173
Cash	1,204	612
	£ 84,700	£ 72,405

13 *Current liabilities*

Amounts falling due within one-year	*2025*	*2024*
	£	£
Summer Camp	5,798	3,540
Archery Camp	1,020	1,326
Cycle camp	-	345
Cub camp	-	200
Activity equipment	-	120
Beaver Sleepover	106	30
District Camp	7,736	626
Hall – income in advance	1,367	395
Hall – gas, electricity, water and repairs	2,141	4,377
Cake stall money re 5K run	-	72
General expenses	-	23
Examiners fee	210	420
Christmas post	-	100
Photocopier	-	10
Trustees' expenses	232	1,071
Rupert Fison Centre Ltd	1,791	1,798
Explorer account	3,233	913
Computer Club	-	687
Christmas dinner	42	42
	£ 23,676	£16,095

14 *Capital Commitments*
In March 2020 the Trustee Board had approved quotes of £3,018 for the redecoration of the hall of which £445 had been paid, £1,950 is included in creditors for work done but not invoiced and £623 relates to work still not carried out.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE 1ST KESGRAVE SCOUT GROUP

I report on the accounts of the 1st Kesgrave Scout Group for the year ended 31 March 2025, which are set out on pages 2 to 16.

Respective responsibilities of trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('The Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of the Act: or
2. The accounts do not accord with those records: or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Christine D Wade

Name: Christine D Wade

Qualification Accountant

Address: Hastings Wade
58-60 Stowupland Road
Stowmarket
Suffolk
IP14 5AL

Date: 26th January 2026

1ST KESGRAVE SCOUT GROUP

England & Wales - Charity number 305662

Accounts

Scouts

1st Kesgrave

ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDED

31 March 2024

TRUSTEES REPORT

REFERERENCE AND ADMINISTRATIVE INFORMATION

Registered Charity No.	305662
Group Registration No.	L 246931
Charity contact name:	Mrs Celia Comber
Charity contact address:	7 Quantock Close, Rushmere St Andrew, Ipswich, IP5 1AS
Charity main address:	The Scout Hall, Twelve Acre Approach, Kesgrave, Ipswich, IP5 1JF
Charity website:	www.kesgravescouts.org.uk

Trustees who manage the charity **(as per the old Executive Structure)**

		Date appointed	Date resigned
PRESIDENT	Mr Tony Smith	13 July 2024	
THE TRUSTEES - *Ex Officio*			
Group Scout Leader	Mr Gareth Cox	1 January 2013	1 September 2023
	Mr Jonathan Ogden	1 September 2023	
Chairman	Mr Carl Gloess	17 June 2004	
Vice- Chairman	Mr Nick Hepplestone	27 June 2015	13 July 2024
Secretary	Mrs Karen Pringle	10 May 2000	
Treasurer	Mrs Celia Comber	1 July 1988	
Beaver Leader Representative	Mrs Melanie Clack	16 July 2022	
Cub Leader Representative	Mr Alex Leggett	16 July 2022	13 July 2024
Scout Leader Representative	Mr Henry Slim	16 July 2022	13 July 2024
Explorer Leader Representative	Mrs Michelle Higgins	16 June 2017	13 July 2024
THE TRUSTEES - *Elected*			
Parent Rep.	Mr Daniel Thomas	12 July 2021	13 July 2024
Parent Rep.	Mr Gareth Brown	13 July 2020	31 March 2023
Parent Rep.	Mr Jonathan Ashley	22 October 2012	13 July 2024
Parent Rep.	Mrs Melanie Meekings	13 July 2020	13 July 2024
Parent Rep	Mrs Kate Howard	3 July 2023	13 July 2024
Parent Rep.	Mrs Gina Keinhans	3 July 2023	13 July 2024
Elected	Mr Gareth Cox	13 July 2024	
Elected	Mr Matthew Clack	13 July 2024	
THE TRUSTEES - *Nominated*			
Health & Safety	*Vacant*		
Hall Booking Secretary	Mrs Judith Francis	1 June 1996	
Rupert Fison Centre Director	Mr Alan Comber	1 January 1986	
Fundraising Team	Mrs Carol Ball	1 January 1991	3 July 2023
Fundraising Team	Mrs Jean Bridle	1 September 1983	December 2023
Fundraising Team	Mrs Sarah Linsell	14 July 2018	
Outdoor Activities	Mrs Jo Saagi	16 July 2006	13 July 2024
THE TRUSTEES – *Co-opted*			
	Mr Tony Smith	1 April 1992	13 July 2024
	Mrs Tracey Vobe	1 January 2008	13 July 2024

Custodian Trustees	The Scout Association Trust Corporation, Gilwell Park, Bury Road, Chingford, London E4 7QW
Professional Advisors	
Bankers	Santander, Bridle Rd, Bootle, Merseyside, L30 4GB United Trust Bank Ltd, One Ropemaker St, London EC2Y 9AW Cambridge and Counties Bank, Charnwood Court, New Walk, Leicester LE1 6TE Barclays Bank
Investments	M&G Charities, PO Box 9038, Chelmsford, CM99 2XF
Independent Examiner:	Christine Wade, Hastings Wade, 58-60 Stowupland Road, Stowmarket, IP14 5AL

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document
The 1st Kesgrave Scout Group is part of the Scout Association and belongs to the Deben Scout District. The Group's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

Constitution
The Group is a trust established under its rules, which are common to all Scouts.

Trustee selection
The Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association. At the AGM on 13th July there were a number of resignations in order to reduce the number of trustees to comply with new directions from the Scout Association to have a maximum of 12 trustees.

Governance
The Group is managed by the Group Trustee Board (formerly the Group Executive Committee) the members of which are the 'Charity Trustees' of the Scout Group, which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Executive Committee consisted of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leader (GSL), individual section leaders and parent representation. The Trustee Board will have a Chair, Treasurer and GSL and then up to 9 other elected trustees and will continue to meet 3 times a year.

Members of the Trustee Board need to complete training within the first few months of joining the committee.

This Group Trustee Board exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

The maintenance of Group property.

The raising of funds and the administration of Group finance.

The insurance of persons, property and equipment.

Group public occasions.

Assisting in the recruitment of leaders and other adult support.

Appointing any sub committees that may be required.

Appointing Group Administrators and Advisors other than those who are elected.

Risk and Internal Control
The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property, and equipment. The Group would request the use of buildings, property, and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters, and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy.

Reduced income from fund raising. The Group is reliant upon income from subscriptions and fundraising. The Group does hold a reserve, which should ensure the continuity of activities, should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there were a reduction in the number of leaders to an unacceptable level in a particular section or the group then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 14. If there were a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the Group.

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

OBJECTIVES AND ACTIVITIES

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:
Integrity - We act with integrity; we are honest, trustworthy and loyal.
Respect - We have self-respect and respect for others.
Care - We support others and take care of the world in which we live.
Belief - We explore our faiths, beliefs and attitudes.
Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:
- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Volunteers

All the section leaders and helpers are volunteers and volunteers carry out all the fundraising. The only paid employee of the charity is the cleaner who helps to look after the day-to-day running of the premises.

Public Benefit

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

ACHIEVEMENTS AND PERFORMANCE

The Group was formed in April 1927 and comprises two Beaver Colonies, three Cub Packs and two Scout Troops. Membership has reduced this year due to the reduction in the number of sections and the reduction in the membership of each section.

Chairman's Address AGM 2024

Honoured Guests, Leaders, Supporters, parents and young people - welcome to the Annual Group Meeting for 2024 here at the camping field at our Family Camp. I hope that you have been enjoying everything that has been going on – it takes a lot of effort to put this sort of event on and I am sure we are all very grateful to all those who have worked and planned to put this event on.

During the past year we have seen a change of GSL with Jono Ogden and he comes on board just as Scout HQ announced the Transformation Programme which is looking at how Scouting is managed at all levels and also how it's viewed from outside with planned changes to role names. These will take place when the new HQ data system is in place, planned now at the end of 2024, but we can start to use the new names locally if we like to be more aligned to the 'team working and leading' approach being promoted, but it will take time to get used to!

One of the largest changes ever to have happened is when the Group Trustee Board set the process in motion to buy a greenfield site right outside our own back-door.. well, just across the road. It was an opportunity too good to miss on a number of fronts and so the 'The Garden', as it is affectionately known, was acquired at auction and a team of volunteers have, after a lot of hard work, now transformed the former back garden to a useful facility for Scouting activities as well as equipment storage. An official opening is planned for later in the year.

There is no doubt that 'Volunteering' is a valuable activity to consider to not only help with running organisations or clubs/societies in numerous ways, but to also help ourselves sometimes too; that's when we can fit it in with any 'spare time' that we may have. We have a waiting list of young people wanting to join Scouting and take part in the programme of activities to build up their own resilience and nurture their own 'skills for life' and to meet that need, the group needs more adults to train and become leaders. If you would like to know more, then please come and talk to the leaders about what's involved.

Coupled with that is the need for Group Trustees, those people that ensure the group meets all the requirements of the Scout Association rules and regulations as well as those from the Charity Commission. With the Transformation going on, at this AGM, we have a number of changes to take account of and the size and shape of the Group Trustee Board has required changes which we will be putting in place from now on which means some roles are disappearing. I would like to specifically thank the Group Trustees for the dedication and service that they have given over the years.

Our centenary year is in 2027 and it only through volunteers taking on the many tasks involved in managing the group and its facilities and providing the Scouting Programme that this all happens; without them, it would all literally crumble and to those volunteers currently in the group in their many guises, I say a really HUGE 'THANK YOU' as it is you who continue to make this group achieve what it does for the young people and community of Kesgrave.

Thank you ALL very much for your support!

Carl Gloess Chair

Group Scout Leader's Report

After an impressive 12-year tenure, Gareth has made the decision to transition from his role as group scout leader. This transition, which was preceded by a period of advertisement, has led to my decision to step into the role. I am excited to continue contributing to the Scout group, a community I have been a part of for nearly 30 years, and to Kesgrave as a whole.

Over the past year, all sections have participated in their own camps and sleepovers, enabling activities to be attempted that would generally be outside the scope of a meeting. These are always a brilliant opportunity for leaders to get to know members better. This is in addition to regular events both locally and wider across the District and County.

In October, the trustee board had the opportunity to secure a piece of land just behind the hall. This significant acquisition will shape the future of our group for decades to come. One of our long-standing needs has been ready access to our own green space. This new land will empower sections to run activities locally that previously had to be undertaken away from Kesgrave, sparking a new era of possibilities. All sections are currently developing plans to utilise it regularly.

As with any organisation, several leaders have stepped back this year. However, we have welcomed three new leaders to our beaver section, helping secure its future.

As part of the wider Scouting, a new year-long transformation project launched at the beginning of 2024, with an increased focus on training, safety, safeguarding, and flexibility, which will ultimately make the experience better for both young people and adults.

Having been in post for eight months, it still amazes me the number of supporters and leaders we have within the group and how they all work together towards the common goal of providing Scouting within Kesgrave. This could be from monthly jumble sales, to the Christmas fayre or weekly section meetings. Thank you will never be enough, but you make managing one of the largest groups in the country a lot easier and a pleasure.

Jonathan Ogden Group Scout Leader

Beaver Section Report

We continue to introduce some great traditional scouting activities, as well as prioritising the 6 challenge badges, and a few beavers are near to achieving their bronze award.

Throughout the year the Beavers have enjoyed many activities, such as cooking, fire lighting, building fires, knots, pioneering, first aid, hikes, games, plus others. We also had a visit from a fire engine which was fun and interesting. The Beavers all seem to enjoy the programme.

Beavers enjoyed an outdoor camp at Hallowtree despite the wind and the rain. We managed to learn new skills, played wide games, grass sledging, and went on a hike, amongst other activities.

We have been lucky to have some new leaders, who bring enthusiasm, energy and ideas, which strengthen the Beaver section.

We are looking forward to another fun, action packed year of scouting, using the new outdoor space. Thank you to all volunteers, parents, for your continued support, which is always needed to continue to deliver a fun and challenging programme.

Mel Clack (Sunshine) Lark Beavers.

Cub Section Report

We've had a great year at Cubs, which has included a sleepover where we did some fun experiments for the science badge and kept everyone well fed and well entertained – the leaders even managed to get some sleep!

The Cubs in all three packs have worked hard this year and achieved many things and it's been great to see several silver awards issued across the three packs.

Some highlights for Bader Cub Pack included a visiting fire engine (which gave the GSL a bit of a shock) with all the cubs having a go with the fire hose – the bins have never looked cleaner. We've done a lot this year, with highlights such as cooking up food at kiln farm with campfire songs, hiking round Foxhall heath in the dark, Christmas party and disco, a visit to the doggie daycare, and using cubs as stop motion models for the digital maker badge.

Meanwhile, Constable Cub Pack said goodbye to Tracey and Merv at the end of a fun Summer term out and about including den building, making and sailing model rafts and making burgers from scratch. Michelle took over the reins in September since then the cubs have been working on their digital maker skills at BT, turning out pancakes successfully, and taking part in many other exciting activities.

Wolsey Cub Pack has also had another great year. They have taken part in a huge range of activities including visits to BT, Princes Street Fire Station and the local bowling alley. They also have a good number of Cubs signed up to take part in upcoming camps, including our own Cubs camp. Lots of badges have been awarded, and seven Cubs are expected to complete their Chief Scouts Silver Award this term too!

Numbers in the pack have gone up slightly and this term we have 29 Cubs on the register. Additional adult support has been required, and we have successfully implemented a parent rota - thank you to those parents who have so kindly given their time up to support us.

Alex Leggett Bader Cubs

Scout Section Report

The Scouts have again run a joint programme across all the Troops. Camps have included a cycle ride from Mundford to Kesgrave over two days and with plenty of cake stops along the way. In May some attended the District Camp held at Henham Park and then in July there was the opportunity to enjoy water activities on the Deben at the County Wet Weekend. This is always a great experience, being one of the few greenfield (ie no toilets or running water) camps that we hold. The scouts get to use sailing dinghies, canoes, kayaks and pulling boats along with a trip on some rather larger yachts.

Summer camp saw 20 scouts spend a week at Warren Oak near Ledbury in Shropshire. Activities included a canoe paddle down the River Wye where they negotiated some rapids. They also squeezed through some very narrow passages whilst caving, followed by climbing up a rock face. There was a session on SUPs, a visit to the Black Country Museum and a cycle ride in the Forest of Dean. The last day saw us walking to the top of the Malvern Hills where the view was magnificent.

In the Autumn Term we held our usual challenge camp and talked to other scouts around the world at JOTI. At Christmas the Scouts helped with the fundraising by delivering the Christmas Cards. Then during the Spring Term we took part in the District Cooking competition and the older scouts went to the District Phoenix camp. We held an expedition hike from Rendlesham Forest back to Grundisburgh via Bredfield which gave us some challenges with flooded roads and fields and a few scouts prepared to compete in the National Archery Competition at Hemel Hempstead in May.

Meetings included cooking nights, a karaoke night, building rafts, archery and first aid. There have been lots of badges awarded including five Gold Awards and lots of new skills learnt.

The Scout Hall

The Hall has is now in its 20th year and continues to be widely used by both our own sections and other community Groups and for private parties.

FINANCIAL REVIEW

This has been another sound financial year for the Group. The decision to purchase the new "Garden" has obviously resulted in a restructuring of our investments with the closure of the M&G Charibond and the investment with Cambridge and Counties which fortunately matured just at the right time. We have also been fortunate to receive a donation of £20,000 which has helped the Group to fund the work such as the connection of utilities and the new fence and sheds. The hire of the hall has enabled us to pay for most of the running costs of the building, leaving the income from membership fees and our usual fundraising to support the activities of the Group such as camps etc. Whilst many of the events run on a break-even basis there have been some camps that have been subsidised by the Group as it was acknowledged that many young people are still struggling with staying away from home after COVID and are reluctant to attend the events on offer. We need to re establish these events and encourage more to attend rather than cancel due to lack of funds.

Reserves and Investments

It is the intention of the trustees to continue to keep a reserve for upkeep and repair of the hall, and at least one year's expenses for the running of the Group. During the year a new deposit account was opened to hold surplus cash. Investments which reach maturity will be reinvested in similar cash investments with the best available interest rates.

Approved by

Group Scout Leader
(now known as Group Lead Volunteer)

Treasurer

Date 13 July 2024

STATEMENT OF FINANCIAL ACTIVITIES SUMMARY
FOR THE YEAR ENDED 31 MARCH 2024

		Total	*Total*
INCOMING RESOURCES			
		2024	***2023***
Income from:		£	£
Voluntary income		30,368	10,939
Charitable activities		15,226	21,736
Other trading activities		21,458	21,716
Investment income		27,540	24,818
Total	3	£ 94,592	£ 79,209
RESOURCES EXPENDED			
Raising funds		£	£
Investment management costs		26,306	24,175
Fundraising costs		5,011	4,595
Charitable activities		25,819	32,936
Other		11,916	12,215
Total	4	£ 69,052	£ 73,921
Net Income before investment gains/(losses)		25,540	5,288
Gains/(losses) on investments		3,696	(4,011)
Net movement in funds		29,236	1,277
Reconciliation of funds			
Fund balance brought forward		673,483	672,206
Fund balance carried forward		£ 702,719	£ 673,483

The annexed notes form an integral part of these accounts

BALANCE SHEET
AT 31 MARCH 2024

	Note	*Total 2024* £	*Total 2023* £
FIXED ASSETS			
Tangible assets	8	**471,842**	**284,546**
Investments	9	**160,393**	**162,454**
		632,235	**447,000**
CURRENT ASSETS			
Stock	10	458	416
Debtors	11	13,716	11,756
Cash at bank and in hand	12	72,405	226,911
Total current assets		**86,579**	**239,083**
Less: Creditors			
Amounts falling due within one year	13	(16,095)	(12,600)
Net current assets		**70,484**	**226,483**
TOTAL ASSETS LESS CURRENT LIABILITIES		**£ 702,719**	**£ 673,483**
		£	£
FUNDS			
General Fund		702,719	673,483
TOTAL FUNDS		**£ 702,719**	**£ 673,483**

Approved by

Group Scout Leader
(now known as Group Lead Volunteer)

Treasurer

Date 13 July 2024

The annexed notes form an integral part of these accounts

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

1. Basis of preparation

Basis of accounting	The charity constitutes a public benefit entity as defined by FRS 102. The accounts have been prepared in accordance with Accounting and Reporting by Charities; Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102), the Charities Act 2011 and UK Generally Accepted Accounting Practice. The financial statements have been prepared to give a 'true and fair view' and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. The departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their annual accounts in accordance with the Financial Reporting Standard and applicable in the UK and Republic of Ireland (FRS102) issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has been withdrawn. The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.
Change in Basis	There has been no change to the accounting policies or estimates (valuation rules and methods of accounting) since last year.

2. Accounting policies

Recognition of incoming Resources	These are included in the Statement of Financial Activities (SoFA) when - the charity becomes entitled to the resources; - the trustees are virtually certain they will receive the resources; and - the monetary value can be measured with sufficient reliability.
Membership subscriptions	Memberships subscription collected on behalf of other parts of the Scout Movement are reported in the SoFA net of any amount paid out. This is because these subscriptions are in effect held as agents before being paid out.
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA when they are received
Gifts in kind	Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are not valued or included in the accounts
Donated services and Facilities	The value placed on these resources is not included in the accounts
Volunteer help	The value of any voluntary help received is not included in the accounts
Investment income	This is included in the accounts when received.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.
Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance and Support costs	Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. These costs have been included in the charitable activity costs.
Stocks and work in progress	These are valued at the lower of cost or market value
Current asset investments	The charity has investments of cash and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

3. *Analysis of Incoming resources*

	2024 £	*2023* £
Voluntary income		
Membership subscriptions	15,265	14,399
Income tax recovered	3,010	2,391
Less: Membership fees paid	(8,972)	(7,348)
	9,303	9,442
Donations and Gifts	21,065	1,497
	£ 30,368	£ 10,939

The Group also receives an 80% reduction in rates as a charity and this year also received 50% relief period Retail, Hospitality and Leisure discount scheme – the total of this relief was £3,594.24 (2023 - £3,789.74)

	2024 £	*2023* £
Charitable Activities		
Group Family Camp	-	5,223
Troop income (camps etc)	12,484	13,813
Cub income	-	280
Beaver Income	2,399	639
Canoeing	-	1,620
Gas	233	46
Scarves and woggles	110	115
	£ 15,226	£ 21,736

	2024 £	*2023* £
Other Trading Activities		
Jumble Sale	7,571	6,944
Christmas Craft Sale	6,281	7,773
Christmas Cards	2,833	2,836
BBQ	2,010	1,615
Firework Night	1,784	1,557
500 Club	742	669
Sundry Activities	237	322
	£ 21,458	£ 21,716

	2024 £	*2023* £
Investment Income		
Interest (gross) on bank accounts	3,770	2,679
Hall Rent	22,748	21,368
FIT Tariff Income	1,022	771
	£ 27,540	£ 24,818

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

4 *Analysis of resources expended (cont)*

	2024	*2023*
	£	£
Other resources expended		
Depreciation	11,916	12,205
Loss on disposal of assets	-	10
	£ 11,916	£ 12,215

5 *Trustees and other related parties*

Trustee expenses reimbursed	*2024* £	*2023* £
Treasurer	13,563	14,554
Other trustees	138	451
	£13,701	£ 15,005

All amounts paid were to reimburse expenditure on behalf of the Group to 2 trustees (2023: 2)
Trustee remuneration in the year ended 31 March 2024 was nil (2023 nil)
There were no related party transactions during the year.

6 *Fees for examining the accounts*

	2024	*2023*
	£	£
Independent examiners fees	210	210
	£210	£ 210

7 *Staff Costs*

	2024	*2023*
	£	£
Gross wages	8,226	7,875
Employers National Insurance	-	-
Pension	438	594
	£ 8,664	£ 8,469
Average number of full-time equivalent employees		
Cleaning and caretaking	1	1

The Group has a pension scheme with NEST. No employee was paid more than £60,000

8 *Fixed Assets*

	Land	*Building*	*Garden Improvements*	*Furniture & Equipment*	*Total*
Cost		£	£	£	£
At 1 April 2023	83,643	319,554	-	108,365	511,562
Additions	188,347	-	10,651	214	199,212
Disposals	-	-	-	(109)	(109)
At 31 March 2024	£ 271,990	£ 319,554	£ 10,651	£ 108,470	£ 710,665
Depreciation		£	£	£	£
At 1 April 2023	17,398	120,453	-	89,165	227,016
Depreciation for year	669	6,423	-	4,824	11,916
On disposals	-	-	-	(109)	(109)
At 31 March 2024	£ 18,067	£ 126,876	£ -	£ 93,880	£ 238,823
At 31 March 2024	£ 253,923	£ 192,678	£ 10,651	£ 14,590	£ 471,842
At 31 March 2023	£ 66,245	£ 199,101	£ -	£ 19,200	£ 284,546

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

8 *Fixed Assets (cont)*

Depreciation is calculated to write down the value of fixed assets over their expected useful lives. The rates used are

Furniture and equipment	25% (RB)
Lease premium	over 125 years (SL)
Building	over 50 years (SL)
Garden Improvements	over 25 years (SL)

In 1997 the Group acquired a lease for 125 years of a piece of land on which it has built a Scout Hall which opened in 2004. The premium of the lease included the cost of providing the services to the site and the communal infrastructure of square, car parks and paths that are shared by the other site users.

In September 2023 the Group had the opportunity to buy a piece of land near to the Scout Hall at the back of one of the bungalows in Bell Lane which could be used as an outdoor space for scouting activities. As the land was designated as a building plot the price was high, but as the Group had enough funds in the bank to purchase the land at auction, the trustees took the decision that the land would be a good investment opportunity and would make far better use of the money than just sitting in the bank.

The Group also has some camping equipment and furniture from the old hall that has historically been written off as acquired. The assets have little or no open market value so the trustees have agreed that they should be assumed to be fully depreciated for accounts purposes. Equipment for the new hall and new camping and activity equipment costing more than £100 is capitalised at cost.

9 *Investments*

	Cost at 1st April 2023	Transfer	Gain on revaluation	*2024* *Total*	*2023* *Total*
	£	£	£	£	
M&G Charifund	50,000	-	53,844	103,844	99,564
M&G Charibond	50,000	(50,000)	-	-	62,890
United Trust	-	56,549	-	56,549	-
Market value at year end	£ 100,000	£ 6,549	£ 53,844	£ 160,393	£ 162,454
				£	£
Historical cost				£ 106,549	£ 182,086

Represented by:	Market value at year end	Gain/(Loss) for year
M&G Charifund	103,844	4,280
M&G Charibond	-	(584)
United Trust	56,549	-
	£ 160,393	£ 3,696

10 *Stock*

	2024	*2023*
	£	£
At 1 April 2023	416	473
Added in the year	1,634	224
Expensed in the year	(1,592)	(281)
At 31 March 2024	£ 458	£ 416

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

11 *Debtors*

	2024	*2023*
	£	£
Membership fees – next year	9,486	9,065
Other debtors	1,494	643
Prepayments	2,736	2,048
	£ 13,716	£ 11,756

12 *Cash at bank and in hand*

	2024	*2023*
	£	£
Cambridge & Counties	-	83,339
United Trust	-	54,949
Santander Business Reward Saver	-	32,681
Santander Business Direct Saver	-	8,331
Santander Current Account	2,817	4,283
Santander Current Account	11,082	24,196
Barclays Premium	34,680	-
Barclays Hall Hire	18,157	12,638
Barclays General Current	3,884	5,002
Barclays Fundraising	1,173	691
PayPal	-	-
Go Cardless	-	214
Cash	612	587
	£ 72,405	£ 226,911

13 *Current liabilities*

Amounts falling due within one year	*2024*	*2023*
	£	£
Summer Camp	3,540	2,145
Archery Camp	1,326	1,815
Cycle camp	345	110
Cub camp	200	-
Activity equipment	120	-
Beaver Sleepover	30	-
District Camp	626	1,075
Hall – income in advance	395	958
Hall – gas, electricity, water and repairs	4,377	2,723
Cake stall money re 5K run	72	-
General expenses	23	-
Examiners fee	420	210
Christmas Post	100	-
Photocopier	10	-
Trustees expenses	1,071	353
Rupert Fison Centre Ltd	1,798	1,809
Explorer account	913	5
Computer Club	687	538
Christmas dinner	42	42
Flixton Trip	-	507
OSM	-	310
	£16,095	£ 12,600

14 *Capital Commitments*

In March 2020 the Trustee Board had approved quotes of £3,018 for the redecoration of the hall of which £445 had been paid, £1,950 is included in creditors for work done but not invoiced and £623 related to work still not carried out.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE 1ST KESGRAVE SCOUT GROUP

I report on the accounts of the 1st Kesgrave Scout Group for the year ended 31 March 2024, which are set out on pages 2 to 15.

Respective responsibilities of trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('The Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of the Act: or
2. The accounts do not accord with those records: or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Christine D Wade

Name: Christine D Wade FCCA

Qualification Chartered Certified Accountant

Address: HastingsWade
58-60 Stowupland Road
Stowmarket
Suffolk
IP14 5AL

Date: 22nd January 2025

1ST KESGRAVE SCOUT GROUP

England & Wales - Charity number 305662

Accounts

Scouts

1st Kesgrave

ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDED

31 March 2023

TRUSTEES REPORT

REFERERENCE AND ADMINISTRATIVE INFORMATION

Registered Charity No.	305662
Group Registration No.	L 246931
Charity contact name:	Mrs Celia Comber
Charity contact address:	7 Quantock Close, Rushmere St Andrew, Ipswich, IP5 1AS
Charity main address:	The Scout Hall, Twelve Acre Approach, Kesgrave, Ipswich, IP5 1JF
Charity website:	www.kesgravescouts.org.uk

Trustees who manage the charity

		Date appointed	Date resigned
PRESIDENT			
THE TRUSTEES - Ex Officio			
Group Scout Leader	Mr Gareth Cox	1 January 2013	1 September 2023
Chairman	Mr Carl Gloess	17 June 2004	
Vice- Chairman	Mr Nick Hepplestone	27 June 2015	
Secretary	Mrs Karen Pringle	10 May 2000	
Treasurer	Mrs Celia Comber	1 July 1988	
Beaver Leader Representative	Mrs Carole Brown	28 June 2014	16 July 2022
Beaver Leader Representative	Mrs Melanie Clack	16 July 2022	
Cub Leader Representative	Mrs Tracey Scase	1 November 2007	16 July 2022
Cub Leader Representative	Mr Alex Leggett	16 July 2022	
Scout Leader Representative	Mr Henry Slim	16 July 2022	
Explorer Leader Representative	Mrs Michelle Higgins	16 June 2017	
THE TRUSTEES - Elected			
Parent Rep.	Mr Daniel Thomas	12 July 2021	
Parent Rep.	Mr Gareth Brown	13 July 2020	31 March 2023
Parent Rep.	Mr Jonathan Ashley	22 October 2012	
Parent Rep.	Mrs Melanie Meekings	13 July 2020	
THE TRUSTEES - Nominated			
Health & Safety	Mr Alan Brown	6 March 2017	9 July 2022
Hall Booking Secretary	Mrs Judith Francis	1 June 1996	
Rupert Fison Centre Director	Mr Alan Comber	1 January 1986	
Fundraising Team	Mrs Carol Ball	1 January 1991	3 July 2023
Fundraising Team	Mrs Jean Bridle	1 September 1983	
Fundraising Team	Mrs Sarah Linsell	14 July 2018	
Outdoor Activities	Mrs Jo Saagi	16 July 2006	
THE TRUSTEES – Co-opted			
	Mr Tony Smith	1 April 1992	
	Mrs Tracey Vobe	1 January 2008	

Custodian Trustees	The Scout Association Trust Corporation, Gilwell Park, Bury Road, Chingford, London E4 7QW
Professional Advisors	
Bankers	Santander, Bridle Rd, Bootle, Merseyside, L30 4GB United Trust Bank Ltd, One Ropemaker St, London EC2Y 9AW Cambridge and Counties Bank, Charnwood Court, New Walk, Leicester LE1 6TE Barclays Bank
Investments	M&G Charities, PO Box 9038, Chelmsford, CM99 2XF
Independent Examiner:	Christine Wade, Hastings Wade, 58-60 Stowupland Road, Stowmarket, IP14 5AL

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document
The 1st Kesgrave Scout Group is part of the Scout Association and belongs to the Deben Scout District. The Group's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

Constitution
The Group is a trust established under its rules, which are common to all Scouts.

Trustee selection
The Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

Governance
The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group, which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leader, individual section leaders and parent representation and meets three times a year.

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first few months of joining the committee.

This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

The maintenance of Group property.

The raising of funds and the administration of Group finance.

The insurance of persons, property and equipment.

Group public occasions.

Assisting in the recruitment of leaders and other adult support.

Appointing any sub committees that may be required.

Appointing Group Administrators and Advisors other than those who are elected.

Risk and Internal Control
The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property, and equipment. The Group would request the use of buildings, property, and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters, and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy.

Reduced income from fund raising. The Group is reliant upon income from subscriptions and fundraising. The Group does hold a reserve, which should ensure the continuity of activities, should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there were a reduction in the number of leaders to an unacceptable level in a particular section or the group then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 14. If there were a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the Group.

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

OBJECTIVES AND ACTIVITIES

The Purpose of Scouting
Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting
As Scouts we are guided by these values:
Integrity *- We act with integrity; we are honest, trustworthy and loyal.*
Respect *- We have self-respect and respect for others.*
Care *- We support others and take care of the world in which we live.*
Belief *- We explore our faiths, beliefs and attitudes.*
Co-operation *- We make a positive difference; we co-operate with others and make friends.*

The Scout Method
Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:
- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Volunteers
All the section leaders and helpers are volunteers and volunteers carry out all the fundraising. The only paid employee of the charity is the cleaner who helps to look after the day-to-day running of the premises.

Public Benefit
The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

ACHIEVEMENTS AND PERFORMANCE

The Group was formed in April 1927 and comprises two Beaver Colonies, three Cub Packs and two Scout Troops. Membership has reduced this year due to the reduction in the number of sections and the reduction in the membership of each section.

Chairman's Address AGM 2023

Honoured Guests, Leaders, Supporters, parents, and young people - welcome to the Annual Group Meeting for 2023 here at the Scout Hall and not the camping field at like last year at our Family Camp.

These days we are all challenged in our everyday lives in many ways and so we each have had to look at how it is we can do what we must do and what we like to do, not just for ourselves but also for others when it comes to our volunteering activities.

Volunteering is a valuable activity to consider to not only help with running organisations or clubs/societies in numerous ways, but to also help ourselves sometimes too... when we can fit it in that is in any 'spare time' that we may have. Sometimes that 'spare time' runs out and we must review where we are and step back, either a little or a lot.

It is on that note that I must sadly announce that Gareth Cox is taking a step back from a main scouting role in the group. He came to us in 2007 as a cub leader with Bader pack and later took over the role as GSL in 2013. My very grateful thanks go to Gareth for all the support he has given to the group and that given to me as Group Chair and making sure that the main points of POR (Policy, Organisation and Rules) are followed – Thank You Gareth!

We have a waiting list of young people wanting to join Scouting and take part in the programme of activities to build their own resilience and 'skills for life' and to meet that need, the group needs more adults to train-up and become leaders. If you would like to know more, then please come and talk to the leaders about what's involved.

We are another year closer to celebrating our centenary in 2027 and it only through our volunteers taking on the many tasks involved of running the group and its facilities over the years that this all happens; without them, it would all crumble, something I am not able to contemplate.

To those volunteers currently in the group in their many guises, I say a really HUGE 'THANK YOU' as it is you who continue to make this group achieve what it does for the young people and community of Kesgrave.

Thank you ALL very much for your support!

Carl Gloess Chair

Group Scout Leader's Report

The past year has seen many different events and activities across all the sections. Every section has had the opportunity to have nights away as well as events away from the scout hall. Leaders from 1st Kesgrave played key roles in supporting and organising the district camp at the end of May (and yes, we had a big district camp with no rain – veterans of Millennium Camp (2000) and Centenary Camp (2007) are still trying to dry out! The beaver section will finally get to go to Flixton, a visit which has been postponed since 2020.

All the many activities and experiences our young leaders have is only possible due to the dedication and commitment of the adult volunteers who give up their time to plan, check, organise and review a whole manner of different meetings, hikes, camps, visits… the list goes on. This year has seen some well-deserved retirements, as well as new faces joining the team. On behalf of the group, I would like to record a big thank you to the volunteers who have moved on (although all reluctantly) for their service to the group.

The scout group wouldn't function without the volunteers in the sections, but it also wouldn't function without the volunteers "behind the scenes" – though many of these volunteers are front of house. 1st Kesgrave is very fortunate to have a team of volunteers who help to support our fundraising, maintenance of the scout hall, and ensuring we have the facilities and equipment we need to run the programme. Their efforts are no less important than our section-based volunteers.

This year marks 16 years for me at 1st Kesgrave, over 10 of those as Group Scout Leader. It has been a pleasure and privilege to support the group over that time. There have been many laughs, smiles and fun memories. There have been points of reflection and review. I couldn't have wished for a better welcome to Kesgrave. I moved away from Kesgrave in 2016 and have continued as Group Scout Leader over the last seven years. As things change, and the group has settled down after COVID, it is now right for me to step down and had over the reins to someone local, who can take the group forward. I will be finishing at the end of August, and my successor will start immediately.

I would like to say a massive thank you to all the volunteers who have been part of the group in that time. I have tried to count but have given up in the "around 200" figure. A special thank you to Carl, Karen and Celia for guiding me and the group during my time as GSL. I couldn't have asked for a better immediate team. Across the sections, I can't name everyone, but I can say thank you for all you do, the range of things (sometimes slightly bonkers) you do is exceptional, and the young people of Kesgrave are in your debt. It has been a privilege, and I will miss you all.

Gareth Cox Group Scout Leader

Beaver Section Report

We have enjoyed a full programme over the year, which has been easier since no covid restrictions are in place.

We continue to introduce some great traditional scouting activities, as well as prioritising the 6 challenge badges, and a few beavers are near to achieving their bronze award.

Throughout the year the beavers have enjoyed many activities, such as cooking, fire lighting, building fires, knots, pioneering, first aid, hikes, games, plus others. We also had a visit from an ambulance, which was interesting, and Gipping enjoyed a visit to police headquarters, Lark have a visit in a few weeks. The Beavers all seem to enjoy the programme.

Our visit to Flixton, finally happened as had been postponed several times since 2020, it was a fun packed day, with lots of activities to do and things to see, Beavers and cubs that attended learnt lots and completed their air activities 2 badge.

Beavers who stayed overnight and those who visited for the day, at the district camp, had a great time, and enjoyed the activities, and learnt some new songs at the campfire.

We are busy planning for our beaver summer camp at Hallowtree. We have 50% of our Beavers attending which is encouraging. We have lots of activities planned and are looking forward to a fun weekend.

We are looking forward to another fun, action packed year of scouting. Thank you to all volunteers, parents, for your continued support, which is always needed to continue to deliver a fun and challenging programme.

Mel Clack (Sunshine) Lark Beavers.

Cub Section Report

The three Cub Packs have had a successful year, with a focus on core Scouting skills, having fun and developing team work and leadership, especially given the low numbers of older Cubs to teach the younger ones.

We've also welcomed in a new leader within Constable while preparing to say farewell to Tracey and Merv Scase who step down at the end of the Summer Term. New leaders will be needed for September.

Numbers within the section have been slowly building but not yet at capacity across the three packs, with mostly younger cubs. We have however had a varied and enjoyable programme across all three packs, working through the challenge badges (with two from Bader pack achieving the Silver award this year).

Highlights of the year include a trip to the Martlesham Police HQ, an escape room evening, bowling and a visiting Fire Engine, as well as an evening run by our Explorers going to the World Scout Jamboree, which was well received and supported.

We also held a sleepover with around 50 cubs from across the three packs in the scout hall, many of whom had never spent a night away from home before. More recently, 32 Cubs from across the three packs also attended District Camp, most of whom were camping for the first time with Scouts. All in all a successful year (with still more planned for this term to look forward to) in which it feels like we have made up for a lot of lost time.

Alex Leggett, Bader Cubs

Scout Section Report

Activities have now returned to pre Covid levels and 2022 season included a cycle camp from Layer-de-la-Haye, via Mersey Island to Boxford and then home, this was followed by the National Archery Competition, Wet weekend, Family Camp and Summer Camp, which was held at Marshside Campsite, nr Ramsgate Kent. This was the camp postponed from 2020 so it was great to finally get to do the walk to Ramsgate, cycling at Betteshanger and visits to the Hornby Museum, Margate and Chatham Docks that had all been planned back in 2019. We held the usual September Challenge camp attended by 21 scouts, where again we built on traditional and teamwork skills, and took a small Group to the Peak District to experience some hill walking.

Weekly meetings have included cooking evenings on a number of themes and included practising and taking part in the District Cooking competition which was held in February. We played games on Foxhall Heath, cycled to Woodbridge and had chips, built rafts at Waldringfield, visited BT and did some computer programming and had an evening of fun at Lasertag. During the Spring term we undertook some expedition training which culminated in a day's hike using ration packs and had a very interesting astrology evening.

Several scouts took part in additional archery training and then went to the 2023 National Archery competition where Joshua Beards won the U14 Clout with Ava Bainbridge and Gwyneth Albins coming 2nd and 3rd. Over the May Bank holiday 2023, 31 scouts attended the District Camp at Henham Park. Daniel Jones also took part in the local Ipswich Gang Show.

We awarded the Gold Award to Danny Leggett and 240 activity and challenge badges were presented during the year.

The Troops have now been divided in to 3 sections, with one troop meeting on Tuesday and two meeting in the adjoining halls on Thursday evening. New members have also been joining the troops and we currently have around 60 scouts across the three sections.

We are looking forward to another summer full of camping opportunities and the chance to encourage our young people to undertake new activities and learn new skills.

Alan Comber, Thursday Troop Scout Leader.

The Scout Hall

The Hall has is now in its 20th year and continues to be widely used by both our own sections and other community Groups and for private parties.

During the year we carried out the usual annual maintenance and we fitted the batteries to store the surplus electricity generated by the solar panels. This has proved to be a very worthwhile investment and has helped to reduce our electricity costs especially as the electricity contract was renewed at 31st August and the prices increased significantly.

FINANCIAL REVIEW

The finances this year are now back to pre-Covid levels with all the usual activities back up and running and all sections meeting fully. Membership fees were charged in full for the year, but sections numbers are still slightly reduced from the peak in 2019. Fundraising activities are also "back to normal" with the increase in come being attributable to the return to a full year of jumble sales and a bumper Christmas Fayre where Father Christmas handed out 300 presents.

Expenses have been as expected with the hall running costs of £24,175 representing the base cost of running the hall on an average year with standard annual maintenance. The costs for fundraising and charitable activities have risen in line with the corresponding increases in income for these categories. For fundraising this includes the cost of providing the presents for Father Christmas. Charitable activities includes the cost of not only running all the camps but also the cost of weekly meetings and the provision of badges etc. For some events such as Family Camp the Group subsidises the event to provide activities and for other camps small subsidies have been given to help ensure that the activities are open to all and that the inflationary increases are partially absorbed by the group

During the year the Group also discussed the need for additional financial support for members who during the current cost of living crisis are unable to afford membership fees or camp charges. To date there have been no formal requests for support and the Group will continue to monitor need on an individual basis, whilst being mindful of keeping fees as low as possible.

Also during the year the Group continued to support the four members of the Group who were selected to attend the World Scout Jamboree to be held in Korea in July 2023. They held bingo evenings, car washes, quiz nights and helping at the Town Fun Day then they reached their target of £4,000 each and are now looking forward to their trip.

At the end of the year the Group made a surplus of £5,288 for the year and after a loss on the revaluation of the investment for the year £1,277 was added to Group Funds.

Reserves and Investments
It is the intention of the trustees to continue to keep a reserve for upkeep and repair of the hall, and at least one year's expenses for the running of the Group. During the year some investments will reached maturity and they will be reinvested in similar cash investments with the best available interest rates.

Approved by *Chairman* C.R. GLOESS.

Treasurer CM Camber CM CAMBER.

Date 3rd July *2023*

STATEMENT OF FINANCIAL ACTIVITIES SUMMARY
FOR THE YEAR ENDED 31 MARCH 2023

INCOMING RESOURCES		Total 2023	Total 2022
Income from:		£	£
Voluntary income		10,939	17,867
Charitable activities		21,736	3,866
Other trading activities		21,716	14,857
Investment income		24,818	19,492
Total	3	£ 79,209	£ 56,082
RESOURCES EXPENDED			
Raising funds		£	£
Investment management costs		24,175	26,936
Fundraising costs		4,595	2,559
Charitable activities		32,936	10,354
Other		12,215	11,226
Total	4	£ 73,921	£ 51,075
Net Income before investment gains/(losses)		5,288	5,007
Gains/(losses) on investments		(4,011)	9,477
Net movement in funds		1,277	14,484
Reconciliation of funds			
Fund balance brought forward		672,206	657,722
Fund balance carried forward		£ 673,483	£ 672,206

The annexed notes form an integral part of these accounts

BALANCE SHEET
AT 31 MARCH 2023

	Note	Total 2023 £	Total 2022 £
FIXED ASSETS			
Tangible assets	8	**284,546**	287,908
Investments	9	**162,454**	248,551
		447,000	**536,459**
CURRENT ASSETS			
Stock	10	416	473
Debtors	11	11,756	10,374
Cash at bank and in hand	12	226,911	138,331
Total current assets		**239,083**	**149,178**
Less: Creditors			
Amounts falling due within one year	13	(12,600)	(13,431)
Net current assets		**226,483**	**135,747**
TOTAL ASSETS LESS CURRENT LIABILITIES		**673,483**	**£ 672,206**
FUNDS		£	£
General Fund		673,483	672,206
TOTAL FUNDS		**£ 673,483**	**£ 672,206**

Approved by

Chairman C.R GLOESS

Treasurer C.M. CAMBER

Date 3rd July 2023

The annexed notes form an integral part of these accounts

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

1. Basis of preparation

Basis of accounting	The charity constitutes a public benefit entity as defined by FRS 102. The accounts have been prepared in accordance with Accounting and Reporting by Charities; Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102), the Charities Act 2011 and UK Generally Accepted Accounting Practice. The financial statements have been prepared to give a 'true and fair view' and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. The departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their annual accounts in accordance with the Financial Reporting Standard and applicable in the UK and Republic of Ireland (FRS102) issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has been withdrawn. The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.
Change in Basis	There has been no change to the accounting policies or estimates (valuation rules and methods of accounting) since last year.

2. Accounting policies

Recognition of incoming Resources	These are included in the Statement of Financial Activities (SoFA) when - the charity becomes entitled to the resources; - the trustees are virtually certain they will receive the resources; and - the monetary value can be measured with sufficient reliability.
Membership subscriptions	Memberships subscription collected on behalf of other parts of the Scout Movement are reported in the SoFA net of any amount paid out. This is because these subscriptions are in effect held as agents before being paid out.
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA when they are received
Gifts in kind	Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are not valued or included in the accounts
Donated services and Facilities	The value placed on these resources is not included in the accounts
Volunteer help	The value of any voluntary help received is not included in the accounts
Investment income	This is included in the accounts when received.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.
Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance and Support costs	Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. These costs have been included in the charitable activity costs.
Stocks and work in progress	These are valued at the lower of cost or market value
Current asset investments	The charity has investments of cash and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

3. Analysis of Incoming resources

	2023 £	2022 £
Voluntary income		
Membership subscriptions	14,399	11,712
Income tax recovered	2,391	779
Less: Membership fees paid	(7,348)	(8,360)
	9,442	4,131
Donations and Gifts	1,497	2,983
Government Grants - LRSG & Furlough	-	10,753
	£ 10,939	£ 17,867

The Group also receives an 80% reduction in rates as a charity and this year also received 50% relief period Retail, Hospitality and Leisure discount scheme – the total of this relief was £3,594.24 (2022 - £3,789.74)

	2023 £	2022 £
Charitable Activities		
Group Family Camp	5,223	-
Troop income (camps etc)	13,813	3,219
Cub income	280	
Beaver Income	639	14
Canoeing	1,620	490
Gas	46	50
Scarves and woggles	115	93
	£ 21,736	£ 3,866

	2023 £	2022 £
Other Trading Activities		
Jumble Sale	6,944	3,959
Christmas Craft Sale	7,773	4,521
Christmas Cards	2,836	2,515
BBQ	1,615	1,316
Firework Night	1,557	1,748
500 Club	669	404
Sundry Activities	322	394
	£ 21,716	£ 14,857

	2023 £	2022 £
Investment Income		
Interest (gross) on bank accounts	2,679	858
Hall Rent	21,368	18,079
FIT Tariff Income	771	555
	£ 24,818	£ 19,492

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

4 Analysis of resources expended

	2023	2022
Investment management costs - premises	£	£
Wages	8,469	7,751
Rates	399	204
Water rates	1,170	952
Electricity & Gas	2,907	2,313
Insurance	3,857	3,948
Cleaning	1,568	1,403
Waste disposal	1,112	1,079
Telephone and TV	1,041	989
Repairs and maintenance	3,650	8,295
Rupert Fison Centre Ltd Expenses	2	2
	£ 24,175	£ 26,936

	2023	2022
Fundraising costs	£	£
Jumble Sales	273	194
Christmas Craft Sale	1,417	158
Christmas Cards	744	363
Firework Night	930	883
BBQ	983	813
500 Club	248	148
	£ 4,595	£ 2,559

	2023	2022
Charitable activities	£	£
Group Family Camp	7,874	-
Troop expenses (inc camps)	15,418	4,309
Cub expenses	722	550
Beaver expenses	1,307	423
Camping equipment and repairs	939	441
Gas	542	-
Canoe Course	1,533	490
Scarves and woggles	361	99
Uniform	505	53
Training	500	-
General Expenses	618	316
OSM & Quickbooks	652	754
Governance costs		
Photocopying, post and stationery	172	59
Supporters/employers insurance	542	532
Independent examination	210	210
Card payment charges	439	340
Lottery registration	20	20
Donations	120	1,600
Miscellaneous	462	104
Website	-	54
	£ 32,936	£ 10,354

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

4 Analysis of resources expended (cont)

	2023	2022
	£	£
Other resources expended		
Depreciation	12,205	11,111
Loss on disposal of assets	10	115
	£ 12,215	£ 11,226

5 Trustees and other related parties

	2023	2022
	£	£
Trustee expenses reimbursed		
Treasurer	14,554	9,481
Other trustees	451	149
	£ 15,005	£ 9,630

All amounts paid were to reimburse expenditure on behalf of the Group.
Trustee remuneration in the year ended 31 March 2023 was nil (2022 nil)
Donations of £700 were received from the employer of one Trustee under a scheme to recognise the time spent by the employee undertaking voluntary work.

6 Fees for examining the accounts

	2023	2022
	£	£
Independent examiners fees	210	210
	£210	£ 210

7 Staff Costs

	2023	2022
	£	£
Gross wages	7,875	7,178
Employers National Insurance	-	-
Pension	594	573
	£ 8,469	£ 7,751
Average number of full-time equivalent employees		
Cleaning and caretaking	1	1

The Group has a pension scheme with NEST. No employee was paid more than £60,000

8 Fixed Assets

	Leasehold Land	Building	Furniture & Equipment	Total
Cost	£	£	£	£
At 1 April 2022	83,643	319,554	99,831	503,028
Additions	-	-	8,853	8,853
Disposals	-	-	(319)	(319)
At 31 March 2023	£ 83,643	£ 319,554	£ 108,365	£ 511,562
Depreciation	£	£	£	£
At 1 April 2022	16,729	114,031	84,360	215,120
Depreciation for year	669	6,422	5,114	12,205
On disposals	-	-	(309)	(309)
At 31 March 2023	£ 17,398	£ 120,453	£ 89,165	£ 227,016
At 31 March 2023	£ 66,245	£ 199,101	£ 19,200	£ 284,546
At 31 March 2022	£ 66,914	£ 205,523	£ 15,471	£ 287,908

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

8 Fixed Assets (cont)

Depreciation is calculated to write down the value of fixed assets over their expected useful lives. The rates used are

Furniture and equipment	25% (RB)
Lease premium	over 125 years (SL)
Building	over 50 years (SL)

In 1997 the Group acquired a lease for 125 years of a piece of land on which it has built a Scout Hall which opened in 2004. The premium of the lease included the cost of providing the services to the site and the communal infrastructure of square, car parks and paths that will be shared by the other site users.

The Group also has camping equipment and furniture from the old hall that has historically been written off as acquired. The assets have little or no open market value so the trustees have agreed that they should be assumed to be fully depreciated for accounts purposes. Equipment for the new hall and new camping and activity equipment costing more than £100 is capitalised at cost.

9 Investments

	Cost at 1st April 2022	Transfer	Gain on revaluation	2023 Total	2022 Total
	£	£	£	£	
M&G Charifund	50,000	-	49,564	99,564	100,278
M&G Charibond	50,000	-	12,890	62,890	66,187
Cambridge & Counties	82,086	(82,086)	-	-	82,086
Market value at year end	£ 182,086	£ (82,086)	£ 62,454	£ 162,454	£ 248,551
				£	£
Historical cost				£ 100,000	£ 182,086

Represented by:	Market value at year end	Gain/(Loss) for year
M&G Charifund	99,564	(714)
M&G Charibond	62,890	(3,297)
	£ 162,454	£ (4,011)

10 Stock

	2023	2022
	£	£
At 1 April 2022	473	492
Added in the year	224	116
Expensed in the year	(281)	(135)
At 31 March 2023	£ 416	£ 473

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

11 Debtors

	2023	2022
	£	£
Membership fees – next year	9,065	7,431
Other debtors	643	-
Prepayments	2,048	2,943
	£ 11,756	£ 10,374

12 Cash at bank and in hand

	2023	2022
	£	£
Cambridge & Counties	83,339	-
United Trust	54,949	53,601
Santander Business Reward Saver	32,681	32,646
Santander Business Direct Saver	8,331	8,322
Santander Deposit Account	-	168
Santander Current Account	4,283	5,237
Santander Current Account	24,196	26,010
Barclays Hall Hire	12,638	9,332
Barclays General Current	5,002	1,463
Barclays Fundraising	691	266
PayPal	-	-
Go Cardless	214	368
Cash	587	918
	£ 226,911	£ 138,331

13 Current liabilities

Amounts falling due within one year

	2023	2022
	£	£
Summer Camp	2,145	1,137
Archery Camp	1,815	1,445
District Camp	1,075	-
Cycle camp	110	543
Flixton Trip	507	135
Group Camp	-	30
Hall – income in advance	958	751
Hall – gas, electricity, water and repairs	2,723	2,396
Explorer account	5	386
Examiners fee	210	210
OSM	310	-
Trustees expenses	353	1,430
Rupert Fison Centre Ltd	1,809	1,820
Computer Club	538	436
Christmas dinner	42	42
Cub expenses	-	33
Scout event refunds	-	35
500 Club prizes	-	22
WSJ Funds	-	2,428
Beaver expenses	-	152
	£ 12,600	£13,431

14 Capital Commitments

At the year end the Executive Committee had approved quotes of £3,018 for the redecoration of the hall of which £638 related to work still not carried out.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE 1ST KESGRAVE SCOUT GROUP

I report on the accounts of the 1st Kesgrave Scout Group for the year ended 31 March 2023, which are set out on pages 2 to 15.

Respective responsibilities of trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('The Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of the Act: or
2. The accounts do not accord with those records: or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Christine D Wade

Name: Christine D Wade FCCA

Qualification Chartered Certified Accountant

Address: HastingsWade
58-60 Stowupland Road
Stowmarket
Suffolk
IP14 5AL

Date: 20th January 2024

1ST KESGRAVE SCOUT GROUP

England & Wales - Charity number 305662

Accounts

Scouts

1st Kesgrave

ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDED

31 March 2022

TRUSTEES REPORT

REFERERENCE AND ADMINISTRATIVE INFORMATION

Registered Charity No.	305662
Group Registration No.	L 246931
Charity contact name:	Mrs Celia Comber
Charity contact address:	7 Quantock Close, Rushmere St Andrew, Ipswich, IP5 1AS
Charity main address:	The Scout Hall, Twelve Acre Approach, Kesgrave, Ipswich, IP5 1JF
Charity website:	www.kesgravescouts.org.uk

Trustees who manage the charity

		Date appointed	Date resigned
PRESIDENT			
THE TRUSTEES - *Ex Officio*			
Group Scout Leader	Mr Gareth Cox	1 January 2013	
Chairman	Mr Carl Gloess	17 June 2004	
Vice- Chairman	Mr Nick Hepplestone	27 June 2015	
Secretary	Mrs Karen Pringle	10 May 2000	
Treasurer	Mrs Celia Comber	1 July 1988	
Beaver Leader Representative	Mrs Carole Brown	28 June 2014	
Cub Leader Representative	Mrs Tracey Scase	1 November 2007	
Scout Leader Representative	Mrs Michelle Higgins	16 June 2017	
THE TRUSTEES - *Elected*			
Gipping Beaver Parent Rep.	Mr Daniel Thomas	12 July 2021	
Lark Beaver Parent Rep	*Vacant*		
Constable Pack Parent Rep.	Mr Gareth Brown	13 July 2020	
Bader Pack Parent Rep.	Mr Jonathan Ashley	22 October 2012	
Wolsey Pack Parent Rep.	Mrs Melanie Meekings	13 July 2020	
Tuesday Scout Parent Rep	Mrs Sarah Linsell	14 July 2018	
Thursday Scout Parent Rep.	*Vacant*		
THE TRUSTEES - *Nominated*			
Health & Safety	Mr Alan Brown	6 March 2017	9 July 2022
Outdoor Activities	Mrs Jo Saagi	16 July 2006	
Hall Booking Secretary	Mrs Judith Francis	1 June 1996	
Rupert Fison Centre Director	Mr Alan Comber	1 January 1986	
Fundraising Team	Mrs Carol Ball	1 January 1991	
Fundraising Team	Mrs Jean Bridle	1 September 1983	
General Purposes	Mr Tony Smith	1 April 1992	
General Purposes	Mrs Tracey Vobe	1 January 2008	

Custodian Trustees	The Scout Association Trust Corporation, Gilwell Park, Bury Road, Chingford, London E4 7QW
Professional Advisors	
Bankers	Santander, Bridle Rd, Bootle, Merseyside, L30 4GB United Trust Bank Ltd, One Ropemaker St, London EC2Y 9AW Cambridge and Counties Bank, Charnwood Court, New Walk, Leicester LE1 6TE Barclays Bank
Investments	M&G Charities, PO Box 9038, Chelmsford, CM99 2XF
Independent Examiner:	Christine Wade, Hastings Wade, 58-60 Stowupland Road, Stowmarket, IP14 5AL

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document
The 1st Kesgrave Scout Group is part of the Scout Association and belongs to the Deben Scout District. The Group's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

Constitution
The Group is a trust established under its rules, which are common to all Scouts.

Trustee selection
The Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

Governance
The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group, which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leader, individual section leaders and parent representation and meets three times a year.

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first few months of joining the committee.

This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

The maintenance of Group property.

The raising of funds and the administration of Group finance.

The insurance of persons, property and equipment.

Group public occasions.

Assisting in the recruitment of leaders and other adult support.

Appointing any sub committees that may be required.

Appointing Group Administrators and Advisors other than those who are elected.

Risk and Internal Control
The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property, and equipment. The Group would request the use of buildings, property, and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters, and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy.

Reduced income from fund raising. The Group is reliant upon income from subscriptions and fundraising. The Group does hold a reserve, which should ensure the continuity of activities, should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there were a reduction in the number of leaders to an unacceptable level in a particular section or the group then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 14. If there were a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the Group.

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

OBJECTIVES AND ACTIVITIES

The Purpose of Scouting
Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting
As Scouts we are guided by these values:
Integrity - We act with integrity; we are honest, trustworthy and loyal.
Respect - We have self-respect and respect for others.
Care - We support others and take care of the world in which we live.
Belief - We explore our faiths, beliefs and attitudes.
Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method
Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:
- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Volunteers
All the section leaders and helpers are volunteers and volunteers carry out all the fundraising. The only paid employee of the charity is the cleaner who helps to look after the day-to-day running of the premises.

Public Benefit
The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

ACHIEVEMENTS AND PERFORMANCE

The Group was formed in April 1927 and comprises two Beaver Colonies, three Cub Packs and two Scout Troops. Membership has reduced this year due to the reduction in the number of sections and the reduction in the membership of each section.

Chairman's Address AGM 2022
Honoured Guests, Leaders, Supporters, parents and young people - Scouting is back – although we all know, it never really went away! Welcome to the Annual Group Meeting for 2022 here at our much-delayed Family Camp.

The coronavirus situation continues to challenge everyone in many different ways and it has led to a few changes on the way to a new 'normal' so we have to look at things differently now and how things are managed and implemented... and frequently this has a cost of some sort associated with it.

The group is now 95 years old so what the future brings to keep us from celebrating our centenary in 2027 remains to be seen, but there is one constant – our volunteers and without them taking on the many tasks involved of running the group and its facilities, it would all crumble.

The GSL report will have all the details of scouting members but I am happy to report that we are still the largest group in the county in terms of young people and leaders. BUT we have a waiting list of young people wanting to join scouting to take part in the activities you will have been enjoying and that needs more adults to train-up and become leaders. If you would like to know more, then please come and talk to the leaders about what's involved.

So, especially this year, in these extraordinary and unprecedented times we found ourselves enduring, I would like to say a really HUGE 'THANK YOU' to our volunteers in all the different roles they have taken on from committee members to helpers to leaders and assistants who continue to make this group achieve what it does for the young people and community of Kesgrave.

Thank you ALL very much for what you have done and continue to do with building up a bank of 'skills for life' in our futures.

Carl Gloess Chairman

Group Scout Leader's Report

The past year has seen significantly more stability in the scout group than we have seen over the previous two years. Throughout the year all our sections have been able to meet face-to-face, providing a varied programme for our young people. As we have returned closer to "normal" we have been able to participate in more varied activities, including nights away and expeditions.

The leadership team have worked together to build a varied and interesting programme of activities for the young people. We have been able to welcome new members to the team, who bring a varied range of experience and new ideas.

We have seen the number of young people in the scout group stabilise, however we are now in the position where we have sufficient young people waiting to join that we need to reopen one or two beaver colonies. This will require the recruitment of adult volunteers, who can be assured of support from the wider leadership team.

As a scout group we are also supported by a range of "behind the scenes" volunteers, supporting with fundraising events such as jumble sales and the Christmas fayre. Without this additional support we would be unable to offer the scouting activities that we do. The scout group is about the young people who are members of beavers, cubs and scouts, but the scout group wouldn't exist without the adult volunteers who create the scouting experience for those young people. So, to everyone who has volunteered with the scout group over the last year – thank you!

Gareth Cox Group Scout Leader

Scouters – gone home

The group has sadly lost three members over the last year and we would like to pay tribute to them here.

Paul Martin (1971 – 2021)

Paul was a very active member of our Group and also was part of the County Walking/Climbing Team. Within the Group he was particularly involved in the scout section where he was well known for his love of the more practical side of scouting and extreme activities. He held a walking permit and this enabled the Troop to offer hill walking and wild camping to many of our scouts in Derbyshire and at Summer Camps. He was also a regular assistant on troop night and had a wealth of experience to share with our young members from map reading and hiking to cycling and bike maintenance and cooking on all types of equipment including tin cans. He had also been a member of the England Canoe slalom team and was a paramotor/paraglider coach and British Team member.

He was a role model to all the young people in the group and showed them just what can be achieved particularly when flying on his "wing" (Paraglider). There are many memorable moments when you would hear the overhead whine of the "lawn mower" engine strapped to his back as he flew over camps at Hallowtree, Ramsholt and Vauxhall Farm at Hintlesham. Sometimes this was even the method he chose to arrive and leave the campsite. Many of you will have also seen him regularly over Kesgrave on a bright sunny day, and we will miss him and his can-do attitude.

Mark Wade (1939 – 2022)

Mark started out as a leader in 1st Kesgrave Scout Group on 28th October 1957, as soon as he turned 18 (and only 30 years after our group was formed), and has been a member of the Scout Movement ever since. In those early days he was the Cub Leader and held meetings in the original hall which was a Nissan Hut. This was situated behind the old Scout Hall (which is now the Roundabout Nursery) in the area that now forms the fenced off play area for the Nursery. In 1966 he married his wife Phyllis who was also a Cub Leader with the Group from 1963. He ran the Cub Pack until 1975 and during that time also played his part in the original Kesgrave Kapers (Gang Shows) that were held in the old KWMCC hall before the arrival of Grange Farm.

Mark then became the Assistant District Commissioner for Cubs within the Woodbridge area and in 1984 became the Assistant County Commissioner for Beavers at the time when Beavers were first formed as a section within Scouting.

In 2000, Mark returned to his roots and came back to our Kesgrave Group as a Beaver Leader, where he worked with Irene and the team until 2016 and at the same time helped with the Cub sections. And even in the last few years, as his health was not so good, he still caught the bus to come and help at the Cub meetings on a regular basis. In total he has given over 60 years' service to Scouting and was awarded many awards over the years culminating in the Silver Wolf in 2008. He also has a road (Wades Grove) named after him on Grange Farm in the Scouting and Guiding area. We will remember him as a "corner stone" of our

Group, always ready to help, always calm and smiling, and always with a huge supply of ideas, resources and activities at his fingertips to make Scouting happen.

Alan Brown (1972 -2022)

Alan has been a fantastic helper for the Group and a member of our group Executive He not only took charge of the Groups Health and Safety, but also ensured that all the jobs got sorted in the hall including all the new doors and windows, the decorating, and the cladding.

He also planned cycle camps and helped regularly in the Scout and Beaver sections. His expertise, skills and knowledge were invaluable especially with the Covid pandemic and all the risk assessments that we now need to write, and he leaves a big hole in the Group.

Beaver Section Report

We are thankful that we have been able to restart Beavers after the COVID pandemic and have started building the sections back up again. We've still got some way to go before we reach pre-pandemic levels, but we've been able to offer probably 80% of the usual programme and have managed to introduce some great traditional Scouting activities as well as prioritising all 6 challenge badges this year in an attempt to increase the number of children achieving the bronze award, which unfortunately many children have not been able to achieve due to them not being with us for enough time.

During the year, the children have been trying out many of the programme offerings such as learning their knots, pioneering, building fires, cooking, exploring, hiking, swimming, crabbing, navigation and thoroughly enjoyed the activities that we've planned.

We're looking forward to another action-packed year of Scouting and thanks to everybody for their continued support including all of the volunteers that work in the background to make Scouts run. We are running with a low number of adult helpers, SAs etc which we hope to be able to increase those numbers to enable us to deliver an even more challenging and fun programme next year.

Paul Clack Beaver Section Leader - Lark.

Cub Section Report

Since returning to face-to-face Scouting (having run meetings online during the pandemic), Kesgrave's Cubs have enjoyed taking part in a wide variety of activities including cooking, a visit to BT to complete the Digital Maker badge and of course some of the more traditional Scouting skills such as fire lighting, going on hikes, learning some knife skills and building shelters in the woods. Wolsey Cubs has also run a couple of successful weekend events - a DIY Day and a cooking activity day.

Post-pandemic we are unfortunately down to three Cub packs (Bader, Constable and Wolsey), but I'm pleased to report that all three packs have now transitioned back to regular weekly meetings, having initially restarted face-to-face activities with the packs being split into smaller groups meeting on alternate weeks. In the past year numbers have also slowly been creeping back up, and we currently have around 75 Cubs across the three packs.

When we first came back together, we held many of our meetings outside, eventually moving to indoor activities in the latter half of the autumn term and throughout the spring term. Now that we are in the summer term and the cold and damp winter weather is behind us, we are looking forward to participating in a selection of outdoor activities as well as the long-awaited family camp, and perhaps a sleepover later on in the year. This should enable many of our Cubs to earn many badges (as always!) and perhaps even complete their Chief Scout's Silver Awards (the highest award you can earn as a Cub Scout).

We are well and truly back into the swing of things now and are looking forward to another action packed year of Scouting that lies ahead. Last, but by no means least we would like to thank everybody (including all of our fantastic parents) for their continued support throughout the pandemic (and online meetings), and now, as we return to normality

Hayley Liddell, Wolsey Cubs Akela

Scout Section Report

This year has really bounced back after the challenges of covid-19. Many of the Scouts having missed large portions of meetings and therefore missing the physical and interpersonal skills.

Having only met some of the new Scouts over Zoom meetings, it was good to finally get to meet them in person. Although numbers have been slow to recover, the current Scouts are dedicated to attending and doing the best that they can. The gap in the missing skills is starting to become less apparent, with many having exceeded well past where they would have been had they have attended during lockdown.

We have had a good selection of events on this year across the programme, highlights being outdoor challenge camp, expedition weekend and the older scouts attending District Phoenix Camp with the

Explorers. At Outdoor Challenge camp we saw a big take up even from those who would not normally attend the camp, which was great to see. This really enabled us to really build on their skills and challenge them with activities they would have missed out on over the lockdown period. Twelve Scouts also took part in a District Canoeing Day.

We awarded Gold Awards to Ryan Beaney, Yanis Kerampran, Erin Lavender, Logan Reynolds, Ben Woodley, William Finbow, Charlie Finbow, Dio Wright, Finley Ashley, Magnus Vincent and Joshua Emmerson. Many Scouts are also making good progress towards achieving it over the next year. Badge progress has been going well with a large number having been presented.

The ratio of girls to boys within the section has started to equal out which has really started to have a good impact on all those present. Both making the current girls feel even more welcome but also allowing a different perspective on thinking, skills.

Overall, it has been a great year, lots of skills learnt and I am excited to see what the new year will hold for the Troop.

The Scout Hall

The Hall has now been open for 18 years and is now back to "normal" activity and hirings after the Covid pandemic. However, Covid continued to have an impact during the year with regular hirers gradually returning, some new hirers starting up and the executive decision was taken to limit weekend hirings to one each day to reduce mixing of Groups.

During the year we replaced the fire alarm and re-hung the fire doors to bring them up to more modern standards. We also replaced the cladding on the new store extension as this had started to rot. We have also placed an order to add batteries to the solar panels so that we can make more efficient use of the power we are producing. It is thought that this investment will help us to offset the huge increases in gas and electricity costs that we are likely to see in the next few years.

FINANCIAL REVIEW

The activities this year continued to be restricted by the Covid pandemic The sections started to reopen and hold meetings but often numbers were restricted, and the group reduced to 2 Beaver Colonies, 3 Cub Packs and 2 Scout Troops, with each section running with reduced numbers. Often meetings were held with only small groups who attended on alternate weeks, consequently fees were reduced to £20 in the Summer Term.

In recognition of the impact of Covid on our activities, the local Council made further Grants available, and we were fortunate to receive another £10,753 under this scheme.

Fundraising activities such as Jumble sales returned in October, with one-way systems and hand sanitiser and along with the Christmas Post and Fayre means that fundraising is again providing a useful contribution to the income of the Group. We have also started up a 500 Club with a view to this helping to raise funds to subsidise events such as Family Camp and to provide a further source of income should any of the other fundraising

In January we were told that four of our members, two scouts and two young leaders had been selected to attend the World Scout Jamboree to be held in Korea in 2023. To attend this event the young people need to raise a total of almost £16,000 and the Group decided to pay the first instalment of £400 for each of them to get their fundraising underway.

At the end of the year the Group made a surplus of £14,484 for the year which included £9,477 gain on the investments for the year.

Reserves and Investments

It is the intention of the trustees to continue to keep a reserve for upkeep and repair of the hall, and at least one year's expenses for the running of the Group. During the year some investments will reached maturity and they will be reinvested in similar cash investments with the best available interest rates.

Approved by Chairman

Treasurer

Date 16 July 2022

STATEMENT OF FINANCIAL ACTIVITIES SUMMARY
FOR THE YEAR ENDED 31 MARCH 2022

		Total	*Total*
INCOMING RESOURCES			
		2022	*2021*
Income from:		£	£
Voluntary income		17,867	26,215
Charitable activities		3,866	-
Other trading activities		14,857	2,359
Investment income		19,492	7,835
Total	3	£ 56,082	£ 36,409
RESOURCES EXPENDED			
Raising funds		£	£
Investment management costs		26,936	34,555
Fundraising costs		2,559	58
Charitable activities		10,354	2,976
Other		11,226	12,210
Total	4	£ 51,075	£ 49,799
Net Income before investment gains/(losses)		5,007	(13,390)
Gains/(losses) on investments		9,477	22,193
Net movement in funds		14,484	8,803
Reconciliation of funds			
Fund balance brought forward		657,722	648,919
Fund balance carried forward		£ 672,206	£ 657,722

The annexed notes form an integral part of these accounts

BALANCE SHEET
AT 31 MARCH 2022

	Note	Total 2022 £	Total 2021 £
FIXED ASSETS			
Tangible assets	8	287,908	294,885
Investments	9	248,551	210,589
		536,459	**505,474**
CURRENT ASSETS			
Stock	10	473	492
Debtors	11	10,374	11,691
Cash at bank and in hand	12	138,331	146,552
Total current assets		**149,178**	**158,735**
Less: Creditors			
Amounts falling due within one year	13	(13,431)	(6,487)
Net current assets		**135,747**	**152,248**
TOTAL ASSETS LESS CURRENT LIABILITIES		**£ 672,206**	**£ 657,722**
		£	£
FUNDS			
General Fund		672,206	657,722
TOTAL FUNDS		**£ 672,206**	**£ 657,722**

Approved by Chairman

Treasurer

Date 16 July 2022.

The annexed notes form an integral part of these accounts

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

1. *Basis of preparation*

Basis of accounting	The charity constitutes a public benefit entity as defined by FRS 102. The accounts have been prepared in accordance with Accounting and Reporting by Charities; Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102), the Charities Act 2011 and UK Generally Accepted Accounting Practice. The financial statements have been prepared to give a 'true and fair view' and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. The departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their annual accounts in accordance with the Financial Reporting Standard and applicable in the UK and Republic of Ireland (FRS102) issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has been withdrawn. The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.
Change in Basis	There has been no change to the accounting policies or estimates (valuation rules and methods of accounting) since last year.

2. *Accounting policies*

Recognition of incoming Resources	These are included in the Statement of Financial Activities (SoFA) when - the charity becomes entitled to the resources; - the trustees are virtually certain they will receive the resources; and - the monetary value can be measured with sufficient reliability.
Membership subscriptions	Memberships subscription collected on behalf of other parts of the Scout Movement are reported in the SoFA net of any amount paid out. This is because these subscriptions are in effect held as agents before being paid out.
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA when they are received
Gifts in kind	Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are not valued or included in the accounts
Donated services and Facilities	The value placed on these resources is not included in the accounts
Volunteer help	The value of any voluntary help received is not included in the accounts
Investment income	This is included in the accounts when received.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.
Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance and Support costs	Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. These costs have been included in the charitable activity costs.
Stocks and work in progress	These are valued at the lower of cost or market value
Current asset investments	The charity has investments of cash and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

3. Analysis of Incoming resources

	2022 £	*2021* £
Voluntary income		
Membership subscriptions	11,712	4,408
Income tax recovered	779	8,780
Less: Membership fees paid	(8,360)	(10,780)
	4,131	2,408
Donations and Gifts	2,983	2,408
Government Grants - LRSG & Furlough	10,753	21,399
	£ 17,867	£ 26,215

The Group also receives an 80% reduction in rates as a charity and this year also received 100% relief for the period 1 April to 30 June and 66% relief for the rest of the year under the Retail discount scheme for Covid – the total of this relief was £3,789.74

	2022 £	*2021* £
Charitable Activities		
Troop income (camps etc)	3,219	-
Beaver Income	14	-
Canoeing	490	-
Gas	50	-
Scarves and woggles	93	-
	£ 3,866	£-

	2022 £	*2021* £
Other Trading Activities		
Jumble Sale	3,959	-
Christmas Craft Sale	4,521	2,324
Christmas Cards	2,515	-
BBQ	1,316	-
Firework Night	1,748	-
500 Club	404	-
Sundry Activities	394	35
	£ 14,857	£ 2,359

	2022 £	*2021* £
Investment Income		
Interest (gross) on bank accounts	858	2,746
Hall Rent	18,079	4,203
FIT Tariff Income	555	886
	£ 19,492	£ 7,835

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

4 *Analysis of resources expended*

Investment management costs - premises	2022 £	2021 £
Wages	7,751	7,532
Rates	204	-
Water rates	952	686
Electricity & Gas	2,313	1,442
Insurance	3,948	3,816
Cleaning	1,403	1,375
Waste disposal	1,079	1,052
Telephone and TV	989	974
Repairs and maintenance	8,295	17,676
Rupert Fison Centre Ltd Expenses	2	2
	£ 26,936	£ 34,555

Fundraising costs	2022 £	2021 £
Jumble Sales	194	-
Christmas Craft Sale	158	58
Christmas Cards	363	-
Firework Night	883	-
BBQ	813	-
500 Club	148	-
	£ 2,559	£ 58

Charitable activities	2022 £	2021 £
Donations	1,600	-
Camping equipment and repairs	441	777
Canoe Course	490	-
Scarves and woggles	99	-
Uniform	53	-
General Expenses	316	-
OSM & Quickbooks	754	773
Troop expenses (inc camps)	4,309	47
Cub expenses	550	157
Beaver expenses	423	115
Governance costs		
Photocopying, post and stationery	59	145
Supporters/employers insurance	532	532
Independent examination	210	210
Card payment charges	340	126
Lottery registration	20	20
Website	54	54
Miscellaneous	104	20
	£ 10,354	£ 2,976

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

4 *Analysis of resources expended (cont)*

	2022	*2021*
	£	£
Other resources expended		
Depreciation	11,111	12,210
Loss on disposal of assets	115	-
	£ 11,226	£ 12,210

5 *Trustees and other related parties*

	2022	*2021*
	£	£
Trustee expenses reimbursed		
Treasurer	9,481	2,839
Two other trustees	149	488
	£ 9,630	£ 3,327

All amounts paid were to reimburse expenditure on behalf of the Group.
Trustee remuneration in the year ended 31 March 2022 was nil (2021 nil)
Donations of £700 were received from the employer of one Trustee under a scheme to recognise the time spent by the employee undertaking voluntary work.

6 *Fees for examining the accounts*

	2022	*2021*
	£	£
Independent examiners fees	210	210
	£210	£ 210

7 *Staff Costs*

	2022	*2021*
	£	£
Gross wages	7,178	6,970
Employers National Insurance	-	-
Pension	573	562
	£ 7,751	£ 7,532
Average number of full-time equivalent employees		
Cleaning and caretaking	1	1

The Group has a pension scheme with NEST. No employee was paid more than £60,000

8 *Fixed Assets*

	Leasehold Land	*Building*	*Furniture & Equipment*	*Total*
Cost	£	£	£	£
At 1 April 2021	83,643	319,554	96,727	499,924
Additions	-	-	4,249	4,249
Disposals	-	-	(1,145)	(1,145)
At 31 March 2022	£ 83,643	£ 319,554	£ 99,831	£ 503,028
Depreciation	£	£	£	£
At 1 April 2021	16,060	107,608	81,371	205,039
Depreciation for year	669	6,423	4,019	11,111
On disposals	-	-	(1,030)	(1,030)
At 31 March 2022	£ 16,729	£ 114,031	£ 84,360	£ 215,120
At 31 March 2022	£ 66,914	£ 205,523	£ 15,471	£ 287,908
At 31 March 2021	£ 67,583	£ 211,946	£ 15,356	£ 294,885

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

8 *Fixed Assets (cont)*

Depreciation is calculated to write down the value of fixed assets over their expected useful lives. The rates used are

Furniture and equipment	25% (RB)
Lease premium	over 125 years (SL)
Building	over 50 years (SL)

In 1997 the Group acquired a lease for 125 years of a piece of land on which it has built a Scout Hall which opened in 2004. The premium of the lease included the cost of providing the services to the site and the communal infrastructure of square, car parks and paths that will be shared by the other site users.

The Group also has camping equipment and furniture from the old hall that has historically been written off as acquired. The assets have little or no open market value so the trustees have agreed that they should be assumed to be fully depreciated for accounts purposes. Equipment for the new hall and new camping and activity equipment costing more than £100 is capitalised at cost.

9 *Investments*

	Cost at 1st April 2021	Transfer	Gain on revaluation	2022 Total	2021 Total
	£	£	£	£	
M&G Charifund	50,000	-	50,278	100,278	89,045
M&G Charibond	50,000	-	16,187	66,187	67,943
United Trust	53,601	(53,601)	-	-	53,601
Cambridge & Counties	-	82,086	-	82,086	
Market value at year end	£ 153,601	£ 28,485	£ 66,465	£ 248,551	£ 210,589
				£	£
Historical cost				£ 182,086	£ 153,601

Represented by:	Market value at year end	Gain/(Loss) for year
M&G Charifund	100,278	11,233
M&G Charibond	66,187	(1,756)
Cambridge & Counties	82,086	-
	£ 248,551	£ 9,477

10 *Stock*

	2022	2021
	£	£
At 1 April 2021	492	492
Added in the year	116	-
Expensed in the year	(135)	-
At 31 March 2022	£ 473	£ 492

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

11 *Debtors*

	2022	*2021*
	£	£
Membership fees – next year	7,431	8,360
Other debtors	-	414
Prepayments	2,943	2,917
	£ 10,374	£ 11,691

12 *Cash at bank and in hand*

	2022	*2021*
	£	£
Cambridge & Counties	-	81,233
United Trust	53,601	-
Santander Business Reward Saver	32,646	32,642
Santander Business Direct Saver	8,322	8,321
Santander Deposit Account	168	168
Santander Current Account	5,237	7,961
Santander Current Account	26,010	5,421
Barclays Hall Hire	9,332	5,935
Barclays General Current	1,463	4,053
Barclays Fundraising	266	
PayPal	-	-
Go Cardless	368	-
Cash	918	818
	£ 138,331	£ 146,552

13 *Current liabilities*

Amounts falling due within one year

	2022	*2021*
	£	£
Summer camp	1,137	152
Group Camp	30	30
Rupert Fison Centre Ltd	1,820	1,831
Archery Camp	1,445	85
Hall – income in advance	751	-
Computer Club	436	828
Explorer & DofE fees	386	72
WSJ Funds	2,428	-
Beaver expenses	152	-
Flixton Trip	135	-
Cycle camp	543	263
Hall – gas, electricity, water and repairs	2,396	2,694
Examiners fee	210	210
Trustees expenses	1,430	186
Cub expenses	33	94
Scout event refunds	35	-
Christmas dinner	42	42
500 Club prizes	22	-
	£13,431	£ 6,487

14 *Capital Commitments*

At the year end the Executive Committee had approved quotes of £3,018 for the redecoration of the hall of which £638 related to work still not carried out. They had also entered a contract to fit batteries to the Solar panels at a cost of £ 10,339

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE 1ST KESGRAVE SCOUT GROUP

I report on the accounts of the 1st Kesgrave Scout Group for the year ended 31 March 2022, which are set out on pages 2 to 15.

Respective responsibilities of trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('The Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of the Act: or
2. The accounts do not accord with those records: or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name: Christine D Wade

Qualification Chartered Certified Accountants – Registered Auditors

Address: 58-60 Stowupland Road
Stowmarket
Suffolk
IP14 5AL

Date: 14th September 2022

1ST KESGRAVE SCOUT GROUP

England & Wales - Charity number 305662

Accounts

Scouts

1st Kesgrave

ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDED

31 March 2021

TRUSTEES REPORT

REFERERENCE AND ADMINISTRATIVE INFORMATION

Registered Charity No.	305662
Group Registration No.	L 246931
Charity contact name:	Mrs Celia Comber
Charity contact address:	7 Quantock Close, Rushmere St Andrew, Ipswich, IP5 1AS
Charity main address:	The Scout Hall, Twelve Acre Approach, Kesgrave, Ipswich, IP5 1JF
Charity website:	www.kesgravescouts.org.uk

Trustees who manage the charity

		Date appointed	Date resigned
PRESIDENT			
THE TRUSTEES - *Ex Officio*			
Group Scout Leader	Mr Gareth Cox	1 January 2013	
Chairman	Mr Carl Gloess	17 June 2004	
Vice- Chairman	Mr Nick Hepplestone	27 June 2015	
Secretary	Mrs Karen Pringle	10 May 2000	
Treasurer	Mrs Celia Comber	1 July 1988	
Beaver Leader Representative	Mrs Carole Brown	28 June 2014	
Cub Leader Representative	Mrs Tracey Scase	1 November 2007	
Scout Leader Representative	Mrs Michelle Higgins	16 June 2017	
THE TRUSTEES - *Elected*			
Fynn Beaver Parent Rep.	*Vacant*		
Gipping Beaver Parent Rep.	Ms Kirsty Spurgeon	13 July 2020	
Lark Beaver Parent Rep	Mr Jonathan Ashley	22 October 2012	
Stour Beaver Parent Rep	Mrs Alison Myers	14 July 2018	
Constable Pack Parent Rep.	Mr Gareth Brown	13 July 2020	
Bader/Ransome Pack Parent Rep.	Ms Denise Tsangaris	13 July 2020	
Wolsey Pack Parent Rep.	Mrs Melanie Meekings	13 July 2020	
Tuesday Scout Parent Rep	*Vacant*		
Thursday Scout Parent Rep.	Mrs Sarah Linsell	14 July 2018	
THE TRUSTEES - *Nominated*			
Health & Safety	Mr Alan Brown	6 March 2017	
Outdoor Activities	Mrs Jo Saagi	16 July 2006	
Hall Booking Secretary	Mrs Judith Francis	1 June 1996	
Rupert Fison Centre Director	Mr Alan Comber	1 January 1986	
Fundraising Team	Mrs Carol Ball	1 January 1991	
Fundraising Team	Mrs Jean Bridle	1 September 1983	
General Purposes	Mr Tony Smith	1 April 1992	
General Purposes	Mrs Tracey Vobe	1 January 2008	

Custodian Trustees	The Scout Association Trust Corporation, Gilwell Park, Bury Road, Chingford, London E4 7QW
Professional Advisors	
Bankers	Santander, Bridle Rd, Bootle, Merseyside, L30 4GB United Trust Bank Ltd, One Ropemaker St, London EC2Y 9AW Cambridge and Counties Bank, Charnwood Court, New Walk, Leicester LE1 6TE
Investments	M&G Charities, PO Box 9038, Chelmsford, CM99 2XF
Independent Examiner:	Christine Wade, Hastings Wade, 58-60 Stowupland Road, Stowmarket, IP14 5AL

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document
The 1st Kesgrave Scout Group is part of the Scout Association and belongs to the Deben Scout District. The Group's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

Constitution
The Group is a trust established under its rules, which are common to all Scouts.

Trustee selection
The Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

Governance
The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group, which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the Group Scout Leader, individual section leaders and parent representation and meets three times a year.

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first few months of joining the committee.

This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

The maintenance of Group property;

The raising of funds and the administration of Group finance;

The insurance of persons, property and equipment;

Group public occasions;

Assisting in the recruitment of leaders and other adult support;

Appointing any sub committees that may be required;

Appointing Group Administrators and Advisors other than those who are elected.

Risk and Internal Control
The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy.

Reduced income from fund raising. The Group is reliant upon income from subscriptions and fundraising. The Group does hold a reserve, which should ensure the continuity of activities, should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there were a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 14. If there were a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the Group.

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

OBJECTIVES AND ACTIVITIES

The Purpose of Scouting
Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting
As Scouts we are guided by these values:
Integrity - We act with integrity; we are honest, trustworthy and loyal.
Respect - We have self-respect and respect for others.
Care - We support others and take care of the world in which we live.
Belief - We explore our faiths, beliefs and attitudes.
Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method
Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:
- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Volunteers
All the section leaders and helpers are volunteers and volunteers carry out all the fundraising. The only paid employee of the charity is the cleaner who helps to look after the day-to-day running of the premises.

Public Benefit
The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

ACHIEVEMENTS AND PERFORMANCE

The Group was formed in April 1927 and comprises four Beaver Colonies, four Cub Packs and two Scout Troops. Membership remains stable and the census this year showed a similar membership as the previous year.

Chairman's Address AGM 2021
Honoured Guests, Leaders, Supporters, parents, and young people, welcome to the Annual Group Meeting for 2021.

The past year has had the dark cloud of coronavirus enveloping us and the situation has challenged everyone in many ways. The cancellation of face-to-face scouting was the safest course of action as we followed government and headquarters edicts. However, it did not stop things from happening completely and many leaders, young people and parents embraced a new way of scouting via 'on-line' activities.

The 'Skills For Life' that we try to give to our young (and older) people has caused the Information Technologist in all of us to become more proficient and enjoy some semblance of normality but at a social distance.

Although the scouting activities were reduced somewhat, I would like to make a special mention to the team managing the building and hirers. This activity required many Risk Assessments to be created and reviewed by all concerned and we were fortunate to be quick off the mark to be a COVID secure building to allow hirers to use it between the two lockdowns. This also prepared the way to return to scouting when the call came.

The group also took advantage of this quiet time to refurbish the hall with an internal paintwork refresh and replacement of the fire doors of the High Hall to the square.

In these extraordinary and unprecedented times we have endured and continue to find ourselves in, I offer my very grateful thanks to the volunteers in all the roles they have and the responsibilities they take on – be they committee members, helpers, managers, leaders or assistants – and continue to make this group achieve what it does for the young people and local community.

Thank you ALL very much for what you do and continue to do for Scouting in Kesgrave.

Group Scout Leader's Report

The last year has really shown our motto of be prepared and skills for life in action! The COVID-19 pandemic has created significant barriers to the way we "do" scouting, putting in additional restrictions and preventing face-to-face meetings for most of the last year. This has not stopped us! Our wonderful (volunteer) leadership team has reskilled in the art of scouting via Zoom! We have had cooking, craft, treasure hunting, scouting skills and a whole host of other activities delivered remotely. Thank you for all those extra hours of planning and experimenting – the young people loved it! Also, thank you to the parents/carers who supervised their young people, and tidied up afterwards!

When it has been permitted, we have been able to meet face-to-face, within the guidelines to be COVID Secure. Again, our volunteers stepped up to ensure the risk assessment was completed and reviewed. They supported each other and shared best practice, well done! Being able to meet face-to-face has enabled more activities however, with reduced capacity, young people have had fewer meetings.

Our young people have also shown their best, adapting to the new way of doing things and overcoming new barriers – well done to them too! Testament to their achievement, we have continued to issue hundreds of badges to reward their achievements! We are already planning for our next steps and will jump at the opportunity when it arises!

Thank you and well done to the amazing volunteer team and the young people of 1st Kesgrave!

The Scout Hall

The Hall has now been open for 17 years and during the period of lockdown has remained open for those activities that were allowed under government guidelines.

Whilst the use of the hall was reduced we took the opportunity to carry out repainting in both the halls and downstairs communal areas and we are planning to complete the upstairs in the next year. We also replaced the 3 sets of doors along the front of the High Hall out on to the square. This will improve security and help with the insulation of the building.

Health and Safety review

Covid risk assessments have been prepared and reviewed over the year in line with government guidelines. The Scout Association has also introduced the requirement for all activities to be risk assessed, so a number of generic risk assessments have been produced to cover general meetings and specific activities such as fire-lighting, cooking etc.

The Scout Association has been guided by the National Youth Agency in setting out its guidance for holding section meetings during the pandemic.Covid-19 risk assessments for the restarting of face to face meetings were prepared in December and were approved by the District Commissioner.

Training

Training this year was mainly focused on the regular updating of the leaders First Aid courses, with two leaders undertaking the mountain leadership level of this course. And an archery permit has been renewed.

FINANCIAL REVIEW

This year we have made a surplus of £8,802. Overall on activities we made a loss of £13,390 largely due to the replacement of the doors and the painting at the hall, but this has been offset by a substantial gain in the investments over the year. Income has been significantly reduced due to the Covid-19 pandemic which meant that we could not hold face to face scout meetings and a lot of our hirers could not meet. The normal fundraising activities were also cancelled but we did manage to hold the annual Christmas Fair by making it Covid secure and getting our risk assessments approved by the District.

The Group has been able to claim grants from East Suffolk District Council under the Local restrictions support grant which paid us £20,708 and we have also taken advantage of the flexible furlough scheme to provide £691.20 towards the cost of the caretaker's wages. We were also fortunate to receive several donations to our funds from individuals, hall hirers and under an employer scheme for volunteer hours.

The provision of scouting to our members was limited to zoom online meetings and badgework at home, so there was no income from charitable activities and the expenses were restricted to general governance, the purchase of a new set of Hi-Viz vests and new gas pipe to replace the pipe on all the gas appliances.

As no-one met face to face and the provision of alternative scouting varied across the year and across sections it was decided, by the executive, that only one term of fees would be collected from the parents. The group took the view that they would pay the £44 membership to District, County and headquarters and the parents would be asked to contribute £29 towards this.

Gift Aid totalling approximately £8,779.64 was claimed for 3 years to the year ended 31 March 2020.

Reserves and Investments

It is the intention of the trustees to continue to keep a reserve for upkeep and repair of the hall, and at least one year's expenses for the running of the Group. During the year some investments will reached maturity and they will be reinvested in similar cash investments with the best available interest rates.

Approved by Chairman

Treasurer

Date 12th July 2021

STATEMENT OF FINANCIAL ACTIVITIES SUMMARY
FOR THE YEAR ENDED 31 MARCH 2021

		Total	*Total*
INCOMING RESOURCES			
		2021	*2020*
Income from:		£	£
Voluntary income		26,215	11,000
Charitable activities		-	17,494
Other trading activities		2,359	19,402
Investment income		7,835	27,038
Total	3	£ 36,409	£ 74,934
RESOURCES EXPENDED			
Raising funds		£	£
Investment management costs		34,555	21,837
Fundraising costs		58	1,434
Charitable activities		2,976	25,513
Other		12,210	12,966
Total	4	£ 49,799	£ 61,750
Net Income before investment gains/(losses)		(13,390)	13,184
Gains/(losses) on investments		22,193	(13,782)
Net movement in funds		8,803	(598)
Reconciliation of funds			
Fund balance brought forward		648,919	649,517
Fund balance carried forward		£ 657,722	£ 648,919

The annexed notes form an integral part of these accounts

BALANCE SHEET
AT 31 MARCH 2021

	Note	*Total 2021* £	*Total 2020* £
FIXED ASSETS			
Tangible assets	8	**294,885**	**306,718**
Investments	9	**210,589**	**134,795**
		505,474	**441,513**
CURRENT ASSETS			
Stock	10	492	492
Debtors	11	11,691	3,743
Cash at bank and in hand	12	146,552	212,216
Total current assets		**158,735**	**216,451**
Less: Creditors			
Amounts falling due within one year	13	(6,487)	(9,045)
Net current assets		**152,248**	**207,406**
TOTAL ASSETS LESS CURRENT LIABILITIES		**£ 657,722**	**£ 648,919**
		£	£
FUNDS			
General Fund		657,722	648,919
TOTAL FUNDS		**£ 657,722**	**£ 648,919**

Approved by Chairman

Treasurer C M Cawte.

Date 12th July 2021

The annexed notes form an integral part of these accounts

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021

1. *Basis of preparation*

Basis of accounting	The charity constitutes a public benefit entity as defined by FRS 102. The accounts have been prepared in accordance with Accounting and Reporting by Charities; Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102), the Charities Act 2011 and UK Generally Accepted Accounting Practice. The financial statements have been prepared to give a 'true and fair view' and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. The departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their annual accounts in accordance with the Financial Reporting Standard and applicable in the UK and Republic of Ireland (FRS102) issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has been withdrawn. The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.
Change in Basis	There has been no change to the accounting policies or estimates (valuation rules and methods of accounting) since last year.

2. *Accounting policies*

Recognition of incoming Resources	These are included in the Statement of Financial Activities (SoFA) when - the charity becomes entitled to the resources; - the trustees are virtually certain they will receive the resources; and - the monetary value can be measured with sufficient reliability.
Membership subscriptions	Memberships subscription collected on behalf of other parts of the Scout Movement are reported in the SoFA net of any amount paid out. This is because these subscriptions are in effect held as agents before being paid out.
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA when they are received
Gifts in kind	Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are not valued or included in the accounts
Donated services and Facilities	The value placed on these resources is not included in the accounts
Volunteer help	The value of any voluntary help received is not included in the accounts
Investment income	This is included in the accounts when received.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.
Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance and Support costs	Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. These costs have been included in the charitable activity costs.
Stocks and work in progress	These are valued at the lower of cost or market value
Current asset investments	The charity has investments of cash and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021

3. Analysis of Incoming resources

	2021 £	*2020* £
Voluntary income		
Membership subscriptions	4,408	20,652
Income tax recovered	8,780	-
Less: Membership fees paid	(10,780)	(10,412)
	2,408	10,240
Donations and Gifts	2,408	760
Government Grants - LRSG & Furlough	21,399	
	£ 26,215	£ 11,000

	2021 £	*2020* £
Charitable Activities		
Gilwell Trip	-	1,850
Canoeing	-	4
Gas	-	85
Scarves and woggles	-	119
Troop income (camps etc)	-	11,681
Cub Camps and Events	-	1,336
Beaver Camps and Events	-	2,419
	£ -	£ 17,494

	2021 £	*2020* £
Other Trading Activities		
Jumble Sale	-	8,336
Christmas Craft Sale	2,324	6,265
Christmas Cards	-	2,826
BBQ	-	209
Firework Night	-	1,360
Sundry Activities	35	406
	£ 2,359	£ 19,402

	2021 £	*2020* £
Investment Income		
Interest (gross) on bank accounts	2,746	2,772
Hall Rent	4,203	23,565
FIT Tariff Income	886	701
	£ 7,835	£ 27,038

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021

4 *Analysis of resources expended*

	2021	*2020*
Investment management costs - premises	£	£
Wages	7,532	7,734
Rates	-	786
Water rates	686	1,264
Electricity & Gas	1,442	2,251
Insurance	3,816	3,592
Cleaning	1,375	1,384
Waste disposal	1,052	1,052
Telephone and TV	974	953
Repairs and maintenance	17,676	2,819
Rupert Fison Centre Ltd Expenses	2	2
	£ 34,555	£ 21,837

	2021	*2020*
Fundraising costs	£	£
Jumble Sales	-	37
Christmas Craft Sale	58	127
Christmas Cards	-	364
Firework Night	-	906
	£ 58	£ 1,434

	2021	*2020*
Charitable activities	£	£
Gilwell Trip	-	1,703
Camping equipment and repairs	777	1,245
Training courses	-	690
Scarves and woggles	-	419
T-shirt and hoodies	-	332
General Expenses	-	683
OSM & Quickbooks	773	690
Troop expenses (inc camps)	47	12,787
Cub expenses	157	1,978
Beaver expenses	115	3,246
Governance costs		
Photocopying, post and stationery	145	272
Supporters/employers insurance	532	512
Independent examination	210	210
Card payment charges	126	534
Lottery registration	20	20
Website	54	54
Miscellaneous	20	138
	£ 2,976	£ 25,513

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021

4 *Analysis of resources expended (cont)*

	2021	*2020*
	£	£
Other resources expended		
Depreciation	12,210	12,937
Loss on disposal of assets	-	29
	£ 12,210	£ 12,966

5 *Trustees and other related parties*

	2021	*2020*
	£	£
Trustee expenses reimbursed		
Treasurer	2,839	18,761
Two other trustees	488	198
	£ 3,327	£ 18,959

All amounts paid were to reimburse expenditure on behalf of the Group.
Trustee remuneration in the year ended 31 March 2021 was nil (2020 nil)
Donations of £760 were received from the employer of one Trustee under a scheme to recognise the time spent by the employee undertaking voluntary work.

6 *Fees for examining the accounts*

	2021	*2020*
	£	£
Independent examiners fees	210	210
	£210	£ 210

7 *Staff Costs*

	2021	*2020*
	£	£
Gross wages	6,970	7,169
Employers National Insurance	-	-
Pension	562	565
	£ 7,532	£ 7,734
Average number of full-time equivalent employees		
Cleaning and caretaking	1	1

The Group has a pension scheme with NEST. No employee was paid more than £60,000

8 *Fixed Assets*

	Leasehold Land	*Building*	*Furniture & Equipment*	*Total*
	£	£	£	£
Cost				
At 1 April 2020	83,643	319,554	96,350	499,547
Additions	-	-	377	377
Disposals	-	-	-	-
At 31 March 2021	£ 83,643	£ 319,554	£ 96,727	£ 499,924
	£	£	£	£
Depreciation				
At 1 April 2020	15,391	101,185	76,253	192,829
Depreciation for year	669	6,423	5,118	12,210
On disposals	-	-		
At 31 March 2021	£ 16,060	£ 107,608	£ 81,371	£ 205,039
At 31 March 2021	£ 67,583	£ 211,946	£15,356	£ 294,885
At 31 March 2020	£ 68,252	£ 218,369	£ 20,097	£ 306,718

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021

8 *Fixed Assets (cont)*

Depreciation is calculated to write down the value of fixed assets over their expected useful lives. The rates used are

Furniture and equipment	25% (RB)
Lease premium	over 125 years (SL)
Building	over 50 years (SL)

In 1997 the Group acquired a lease for 125 years of a piece of land on which it has built a Scout Hall which opened in 2004. The premium of the lease included the cost of providing the services to the site and the communal infrastructure of square, car parks and paths that will be shared by the other site users.

The Group also has camping equipment and furniture from the old hall that has historically been written off as acquired. The assets have little or no open market value so the trustees have agreed that they should be assumed to be fully depreciated for accounts purposes. Equipment for the new hall and new camping and activity equipment costing more than £100 is capitalised at cost.

9 *Investments*

	Cost at 1st April 2020	Transfer	Gain on revaluation	2021 Total	2020 Total
	£	£	£	£	
M&G Charifund	50,000	-	39,045	89,045	68,629
M&G Charibond	50,000	-	17,943	67,943	66,166
United Trust	-	53,601	-	53,601	-
Market value at year end	£ 100,000	£ 53,601	£ 56,988	£ 210,589	£ 134,795
				£	£
Historical cost				£ 153,601	£ 100,000

Represented by:	Market value at year end	Gain/(Loss) for year
M&G Charifund	89,046	20,417
M&G Charibond	67,942	1,776
United Trust	53,601	-
	£ 210,589	£ 22,193

10 *Stock*

	2021	2020
	£	£
At 1 April 2020	492	450
Added in the year	-	1,049
Expensed in the year	-	(1,007)
At 31 March 2021	£ 492	£ 492

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021

11 *Debtors*

	2021	*2020*
	£	£
Membership fees – next year	8,360	-
Other debtors	414	2,039
Prepayments	2,917	1,704
	£ 11,691	£ 3,743

12 *Cash at bank and in hand*

	2021	*2020*
	£	£
Cambridge & Counties	81,233	79,635
United Trust	-	52,541
Santander Business Reward Saver	32,642	32,579
Santander Business Direct Saver	8,321	8,305
Santander Deposit Account	168	168
Santander Current Account	7,961	12,374
Santander Current Account	5,421	2,315
Barclays Hall Hire	5,935	22,774
Barclays General Current	4,053	-
PayPal	-	330
Go Cardless	-	-
Cash	818	1,195
	£ 146,552	£ 212,216

13 *Current liabilities*

Amounts falling due within one year

	2021	*2020*
	£	£
Summer camp	152	2,052
Group Camp	30	-
Rupert Fison Centre Ltd	1,831	1,842
Archery Camp refunds	85	1,300
Hall – income in advance	-	848
Computer Club	828	828
Explorer & DofE fees	72	511
Beaver expenses	-	485
Cycle camp	263	303
Hall – gas, electricity, water and repairs	2,694	243
Examiners fee	210	210
Trustees expenses	186	135
Cub expenses	94	128
Scout event refunds	-	60
Membership fee refund	-	58
Christmas dinner	42	42
	£ 6,487	£ 9,045

14 *Capital Commitments*

At the year end the Executive Committee had approved quotes of £3,018 for the redecoration of the hall of which £638 related to work still not carried out.

15 *Events after the year end*

Scout meetings will resume during the summer term, but these are still subject to Covid-19 restrictions and Covid-19 will continue to have an impact on the normal income streams of the Group.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE 1ST KESGRAVE SCOUT GROUP

I report on the accounts of the 1st Kesgrave Scout Group for the year ended 31 March 2021, which are set out on pages 2 to 13.

Respective responsibilities of trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('The Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of the Act: or
2. The accounts do not accord with those records: or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name: Christine Wade, Hastings Wade

Qualification Chartered Certified Accountants – Registered Auditors

Address: 58-60 Stowupland Road
Stowmarket
Suffolk
IP14 5AL

Date: