

1ST WATCHET SEA SCOUT GROUP

England & Wales - Charity number 305637

Details

Other names 1ST WATCHET BOY SCOUT GROUP

Status Registered

Legal form Other

Registered 1963-10-02

Register [View on the Charity Commission register](#)

Contact

Address 60 Doniford Road
Watchet
TA23 0TE

Phone 01984631188

Email scouts@watchetseascoutgroup.org.uk

Website www.watchetseascoutgroup.org.uk

Activities

Objects: 1ST WATCHET SEA SCOUT GROUP

Activities: The Groups four sections, Beavers, Cubs, Scouts & Explorers are for children aged between 6 & 18. Activities include sailing, kayaking, powerboating, rowing, swimming, hill walking, camping, archery, lifeskills and many more which are contained within the Scout progress awards.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training, Amateur Sport, Recreation
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** WATCHET
- Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£112,717	£121,571	-	-
2024-03-31	£61,516	£57,035	-	-
2023-03-31	£56,096	£55,751	-	-
2022-03-31	£66,426	£59,724	-	-
2021-03-31	£56,487	£59,661	-	-

Trustees

Name	Role	Appointed
Christopher Michael Mitchell	Chair	2019-07-12
Darren Neil Whitlock		2019-07-12
ELIZABETH JOAN GREENWAY		2019-07-12
ELIZABETH MITCHELL		
Jennifer Amber Silence Thomas		2024-11-15
Lyn Payne		2025-09-01
Martyn Paul Lintern		2019-07-12
Megan Elizabeth Lucy Greenway		2024-11-15
Rebecca Anne Millar		2024-11-15
Rebecca Phippen		2019-07-12
SIMON BALE		
Sarah Elizabeth Powell		2024-11-15
Simon Tobias Greenway		2019-07-12
Thomas Calvert		2024-11-15
Thomas William Mitchell		2024-11-15

1ST WATCHET SEA SCOUT GROUP

England & Wales - Charity number 305637

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	04	2024	To	31	03	2025

Section A Reference and administration details

Charity name	1st Watchet Sea Scout Group (RN63)
Registered charity number	305637
Charity's principal address	Castlehall, 15 Swain Street, Watchet, Somerset, TA23 0AB
Charity's contact address	60 Doniford Road , Watchet, Somerset, TA23 0TE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Mitchell	Chairman		Members of Charity
2	Liz Greenway	Treasurer		Members of Charity
3	Simon Greenway	Explorer Leader		Exec Committee
4	Liz Mitchell	Assistant Group Scout Leader		Exec Committee / District
5	Simon Bale	Group Scout Leader/Scout Leader		Exec Committee / District
6	Glenda Bale	Cub Leader	Left 15/11/24	Exec Committee
7	Amanda Taylor	Joint Cub Leader	Left 15/11/24	Exec Committee
8	Kevin Francis	Exec Committee Member		Members of Charity
9	Martyn Lintern	Exec Committee Member		Members of Charity
10	Darren Whitlock	Exec Committee Member		Members of Charity
11	Lina Jokubaviciute	Beaver Leader		Exec Committee
12	Becky Millar	Secretary		Members of Charity
13	Tom Calvert	Exec Committee Member		Members of Charity
14	Sarah Powell	Exec Committee Member		Members of Charity
15	Heather Weston	Exec Committee Member	Left 15/11/24	Members of Charity
16	Jen Thomas	Exec Committee Member		Members of Charity
17	Becky Phippen	Exec Committee Member		Members of Charity
18	Tom Mitchell	Cub Leader	Joined 15/11/24	Exec Committee
19				
20				
21				

Section B Structure, governance and management

Type of governing document

The Scout Group has a Governance Document, reviewed annually.

How the charity is constituted

The groups governing documents are those of The Scout Association. They consist of the Royal Charter which in turn gives authority to the Bye Laws of the association and The Policy Organisation and Rules (POR) of The Scout Association.

The group is a trust established under the Association which are common to all Scout Groups. The Trustees are appointed in accordance with the POR of The Scout Association.

The group is managed by the Group Executive Committee, the members of which are the "Charity Trustees" of the Scout Group – which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities.

Trustee selection methods

The group trustees are elected annually at the Group AGM.

Additional governance issues

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of their appointment and is responsible for:

The maintenance of Group Property. The raising of funds and the administration of Group finances. The insurance of persons, property and equipment. Co-ordination of Group public occasions. Assisting in the recruitment of Leaders and other adult support. Appointing any sub-committees that may be required. Appointing Group Administrators and Advisors other than those elected.

The Group Executive Committee are responsible for all matters involved in running the Group including its dissolution if voted on by the membership at an AGM or Special Meeting. The Chairman and GSL will prepare a report for the meeting outlining how assets are to be distributed based on the principle of their continued use for the purpose that they were originally obtained.

The Group Scout Leader is responsible for the appointment of volunteers into roles within the group. Helpers can be appointed and then trained into roles as assistant leaders or leaders. The GSL ensures appropriate training and checks are carried out and is responsible for control of volunteers.

Collectively and individually they must:

- Use reasonable care and skill in their work as trustees.
- Use their personal skills and experience in their work as trustees.
- Obtain external professional, specialist advice when needed.
- Act honestly and reasonably in the interests of the charity at all times.
- Use charitable funds only in the furtherance of the charity's objectives.
- Safeguard the charity's finances ensuring that the charity is and will remain solvent, and avoid undue risks.
- Ensure that the charity complies with charity law and the requirements of the appropriate charity regulator.
- Ensure that the charity follows the rules set out in its governing document (Policy, Organisation and Rules).
- Act with integrity and avoid any personal conflicts of interest or misuse of charity funds or assets.

Objectives

THE PURPOSE OF SCOUTING Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

THE VALUES OF SCOUTING As Scouts we are guided by these values:
 Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others.
 Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes.
 Co-operation - We make a positive difference; we co-operate with others and make friends.

THE SCOUT METHOD Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

THE SCOUT PROMISE (for Scouts, Explorer Scouts, the Scout Network and adults) On my honour, I promise that I will do my best to do my duty to God and to The Queen, to help other people and to keep the Scout Law.

THE SCOUTING WAY The Group adhere to the policies of The Scout Association POR in relation to uniforms, badges and emblems (chapter 10), Awards (chapter 11) and Ceremonial Procedures (chapter 12).

Activities

The group ensures it meets the Charity Commission's public benefit criteria in relation to advancement of education and citizenship / community development.

The Group follow the guidance of The Scout Association in relation to its aims and goals covering specific development of its membership looking at the benefit targets of the Beaver, Cub, Scout and Explorer Sections. And further looks at the enhancement and fulfilment of the Leaders and helpers within the group aiming to allow their development and education within the defined parameters of the Groups activities.

The Group further commits to a general public benefit policy to help to achieve goals of interaction and cooperation beyond the main targets of The Scout Association. In doing this the Group interacts with all local faith and charity groups to develop greater public awareness of the community activities available to them.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the year, the Scout Group has provided enriching, adventurous activities for the young people in our community and beyond. These have included:

- Camping
- Hiking
- Sailing
- Cycling
- Stand Up Paddleboarding
- Kayaking
- Power Boating
- Cooking
- Rifle Shooting
- Charity Fundraising
- First Aid Skills
- Climbing

In addition to the normal activities carried out, the group have successfully raised additional funds to begin construction of a new replacement Water Activity Centre.

(Chairman & Annual Section reports see Appendix A)

Section E

Financial review

Brief statement of the charity's policy on reserves

As a Royal Navy recognised Scout Group, it is incumbent upon us to retain reserves as specified by the Royal Navy.

Further financial review details

The Group have policies and procedures in place to control its finances.

The Group have separate funds for each of its sections and each section has a limit on the amount it can spend without it requiring individual approval of the Executive Committee.

The group have a positive investment philosophy maintaining the goal of constantly raising funds to improve its facilities and equipment to allow for greater access by the community it serves to facilities and activities.

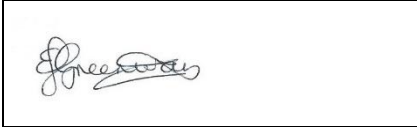
Finances are raised for the ongoing running of the group through membership subscriptions, donations, fundraising, and grants.

Additional income raised through fundraising, grants and donations for capital expenditure.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature(s)		
Full name(s)	Liz Greenway	
Position	Treasurer	
Date	31 st January 2026	

Appendix A



1st WATCHET SEA SCOUT GROUP

CHAIRMAN AND GROUP SCOUT LEADERS REPORT - NOV 2025

This is the Chairman and Group Scout Leaders report on the past year since the AGM of November 2024.

The year has been another good one for the Group. All the sections have had a full years programme and we have been able to take advantage of our access to the water with lots of boating sessions for Scouts and Explorers and a number of water based activities for the Cubs and Beavers. You have the reports from the Section Leaders and they outline what each Section has done through the year.

The Leaders and helpers have again put in a lot of work setting up the programmes and running them. While we have a number of enthusiastic helpers each Section could occasionally use a bit of extra help, so if anyone can offer a hand if there is the need perhaps you can let us know and we can set up a list of those who we can call on if we need to.

We have moved on a year from Transition to the Trustee status. In practice it has not changed the way we work, but the rotation of Trustee roles and time limits on holding positions on the board will start to have an impact in the next few years. The Scouting National Bodies aim is to have a rotation of the committee every three years, this can be extended to six years and in exceptional circumstance up to nine, but we do need other parents to be prepared to step forward over the next few years to allow some of us to rotate off the committee. The roles of Chairman, Treasurer and Secretary are also time limited so over the next few years we will need to bring new people in who can eventually take over those Trustee roles.

The big change for us over the last year is the completion the new boating centre building. The construction started in the middle of December 2024 and the official opening was at the end of May 2024. While there still remain a few jobs to do on the building it is in full use and we are hoping to have a few working days now the boating season has finished so we can mop up the last remaining bits.

We also achieved our target of getting a third minibus and that has proved very useful when we have had split events and even when we have had joint Section events where it now allows the majority of one or two Sections to go together to camps or events away from Watchet.

There remain other areas of maintenance we have only been able to keep on top of and need to look at covering more extensive work rather than just patching up. Now the main concentration on the boating centre has finished it is hoped over the next year we can bring the HQ back up to a good standard of repair, so again in the New Year we hope to have a working day each month to get repairs and re-decoration completed. We also have equipment to maintain and parent help with cleaning, preparation and repair of some of those things would make it easier for us to keep all our kit usable for the benefit of the Beavers, Cubs, Scouts and Explorers.

If you are interested in being part of a maintenance or fund-raising team please let us know.

Our hope to work with the Wyndham Estate to get a site for a new HQ building is ongoing, but it is tied in with their planning application for housing at Parsonage Farm. That application remains undetermined so we may have to wait a bit longer before there is an update on this.

Looking forward to next year we hope to continue with the same sort of programme and make the most of our new facilities and kit. The Camp next year will take place on the Isle of Wight and we will be taking three bus loads of youngsters together with all the kit we need in trailers and vans.

We discussed the current level of subs at the last AGM and said we would need to increase them over the next year. We have now completed an assessment of our costs and have a proposal to put forward. The background to it is that we last increased subs in 2018 and it was four or five years before that we had a previous increase. In 2018 we realised subs were running behind costs and agreed an increase half way between our costs and the level of subs at that time. So even in 2018 we were not meeting our costs with the money we took in. The plan was to do a small increase each year from then on to bring us back to covering actual costs. But Covid got in the way of that and so we are now a further 30% behind due to cost increases over the last six or seven years. We have had to use fundraising to cover basic costs of running the Group over the last ten years when we hoped to be able to increase our capacities with the money we gained from fundraising.

Finally we need to approve the Groups updated Governance Document. Not much has changed since last year so it is just minor changes that have come through the latest revisions to the Scout POR, mostly section number changes! A copy is available at the AGM to view, if no one has any queries about it we will adopt the revised version.

Christopher Mitchell + Simon Bale

1st Watchet Sea Scout Group Water Activities



AGM Report – November 2024 to November 2025

Since the last AGM the scout group has been working hard on the new boating centre.

November 2024 saw all the boating equipment moved from the boating compound up to Parsonage Farm where all the kayaks, power boats and sailing boats were stored inside buildings, together with the contents of the shipping containers.

Late November saw the shipping containers lifted by crane and moved following an initial delay due to a breakdown of the lorry and then the re-siting of them at parsonage farm for other storage purposes.

With the support of parents and leaders and our skills instructors December saw the site cleared in the old mineral yard with the walls and concrete cleared of weeds and debris, allowing in Early January the digging out of the new building footings and then the pouring of the foundations.

With the design and construction of the new building overseen and managed by group chair Chris Mitchell the new building soon took shape with a single contractor being supported by Chris and various parents assisting with various stages.

This saw most weekends that were not already busy with other scouting activities being spent helping with the site and building work.

Unfortunately we were not able to get back on the water for the normal April season, and so having returned from Jersey we continued with the building enabling us to start moving equipment back into the centre and new compound in May, and with the official opening taking place on the 31st May by our Group President Mr John Russell.

Following the opening the centre has been put into great use with visiting scout groups from across the UK, as well as Germany joining us and making use of our fantastic new facilities and the existing boating equipment.

A replacement engine for safety boat Jubilee was purchased thanks to two grants from the Royal navy and a local trust following a mechanical breakdown that meant the engine was not economically viable to repair.

The new giant SUP's saw much use over the boating season including by the cubs and beavers as well as Williton Cubs, and our scouts and explorers having many sessions over the summer and early autumn.

Due to the work involved and required in the new boating centre we had an overspend on the construction costs and where repairs to the pulling gigs and other boats have not happened this season and so this winter we hope to make good those repairs and get the boats all ready for next years season.

Help will be required with this including sanding down the boats and varnishing and painting at the barn at parsonage farm, as well as some small finishing off work on the new boating centre.

One of our Power Boats (RIBs) requires regluing the tubes to the V Hull and so is currently off of the water until such time as we can afford to buy the repair mastics to repair the boat and so hope this can be achieved before the next season. **Any volunteers to assist would be appreciated and are asked to contact Simon Bale on 07977 056921 or email bale.family@btinternet.com**

With the new building all of our kit is inside either the new building or inside at the farm, allowing us to further protect the equipment for all the groups members into the future.

The smaller Topper Sailing dinghies will be a project to replace as they are now showing their age on their sails and fittings and so grant funding will be sought for this project to see the group providing sailing into the future.

August we ran another sailing course where 12 scouts and explorers passed various sailing stage awards and enabled us to pass our annual RYA inspection in September when our new centre was visited and we passed with no comments or actions required.

This year we have been presented with the Sailing Club of the year award 2025 by the Bristol Channel Yachting Association which was presented to the group by the president during the Watchet Marina's opening weekend in August.

A massive thank you to all those involved in the work undertaken in the preparation, the building, the cleaning, finishing off and also the fund raising for the extra bits we asked for help on, to provide a facility and opportunities for all the young people well into the future who join the 1st Watchet Sea Scout Group.



From This



To This

Beaver AGM Report November 2024 - November 2025

Winter term 2024

The weeks leading up to Christmas were taken up with making decorations for the Christmas Tree festival at St Decuman's, the First aid badge and making volcanoes for the experiment badge. They also made Christmas gifts and had a Christmas party. We had a couple of Beavers attend the Group camp fire Carol Service which was in St Decuman's church due to the weather.

Spring term 2025

During the Spring term we covered the space badge and celebrated Chinese Year over a couple of weeks. We had an evening playing board games and had a hike, meeting at Washford village hall and walking back to the HQ with hot chocolate and biscuits halfway. Pancake day was celebrated with the Beavers cooking their own pancakes and adding the fillings that they liked. The Money skills badge was also covered over a couple of weeks and they still had time to have mother's day and Easter themed evenings. We had a good turnout of Beavers for the St Georges Day Parade.

Summer term 2025

During the summer term they did some soap carving, went exploring on West Street Beach for the explore badge and started to learn how to do a couple of knots. We took 6 Beavers to the Somerset County Beavers Day at Noah's Ark Zoo where they had a great time looking at all the animals. We also visited the coastguard station and were shown the rescue equipment and were talked to about how to be safe in and around water in preparation for boating the following week. They had a great time on the Canadian canoes and the giant SUPS where they jumped from one SUP into the water and onto the second, they all had a go! We had a walk across the memorial ground up to splash point where they had a bug hunt we finished the term with a visit to the Radio museum in Watchet.

Our planned overnight camp (with train visit to Minehead) at our Watchet camp field did not go ahead as we only had a few Beavers who could make it. We decided to try a halloween sleepover instead.

Autumn term 2025

We started back after the Summer with a log chew and games then we concentrated on the outdoor and skills challenge badges with putting up tents, learning their telephone numbers and addresses. We had a fun evening learning all about 'the Beaver' including some new camp fire songs. We have also done some experiments and craft activities including making spiders and ghosts for decorating the HQ for the sleepover and making tree pictures with autumn leaves. We celebrated Bonfire night with sparklers and games and 5 Beavers attended the Remembrance Parade and we were very proud of them.

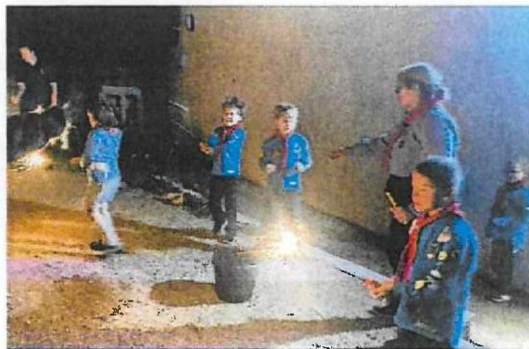
We had 7 Beavers attend our Halloween themed sleepover over the half term, for most this was their first nights away badge (hopefully first of many!). We did a circular walk along the mineral line turning off at kentsford Farm over the field to St Decuman's and along the back footpath back into Watchet. They made their own pizzas for tea, played games and cooked s'mores toasting marshmallows over a candle and watched a film. On the Thursday after breakfast we explored West Street Beach before a Halloween themed party of games and food. They all had a great time.

General

Since our last AGM Report Lina has stepped down as Team Lead for Beavers due to work commitments after the Summer term and we thank Lina for all her hard work with the Beavers over the past years. Lyn has stepped up as Team Lead and during the year Lily and Lean have joined the Team, we also have a couple of parents who are happy to help when required.

Numbers have been lower than usual during the year, we currently have 8 Beavers. 6 Beavers have moved up to Cubs during the year with two starting their link this term. We have given out over 110 badges during the year including 3 Chief Scout Bronze Awards.

Lyn Payne - Team Lead
Liz Mitchell - Team Member
Lily Sparks - Team Member
Leann Oldfield - Team Member



1st Watchet Cub Scouts
AGM Report - 2025



During the last year we have provided a fun programme of activities and wonderful opportunities for the young people.

In the Autumn term of 2024 we celebrated: Bonfire Night and Odd Sock Day as well as partaking in rifle shooting, hobbies badge, preparing for the St. Decuman's Christmas Tree Festival, the Group Carol Service culminating with a Christmas Party.

We had a reasonable turn out for the Remembrance Day Parade 2024 with 9 Cubs in attendance; all of whom looked very smart and were extremely well behaved.

At the carol service we had 6 Cubs, those who read did so very well.

After the Christmas break we started back refreshed for a new terms work. Cubs worked towards their Skills Challenge Badge; First Aid Badge; Internet Safety Badge; Scientist Badge and the Disability Awareness Badge. We celebrated Founders Day, Pancake Day; St Patrick's Day; World Water Day and had a go at soap carving.

After a break for the Easter holidays we returned to an evening of learning about map reading, compass work and tracking signs.

In the Summer Term 2025 we managed to get the Cubs outside with more activities including: shooting; hiking; boating; cycling; den building; fire lighting; athletics badge; backwoods cooking; tracking and outdoor games evening.

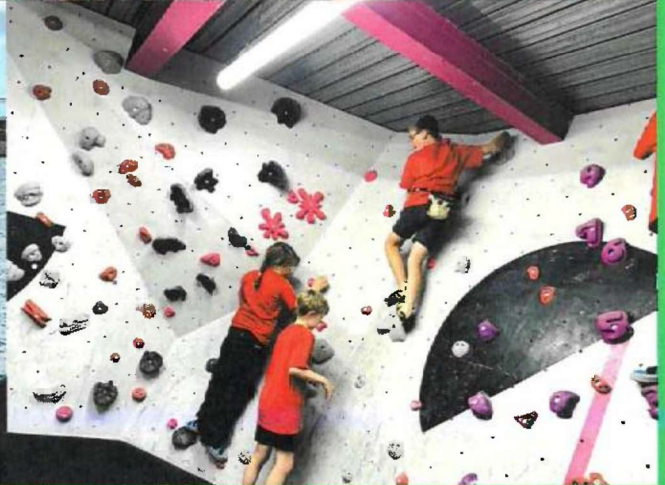
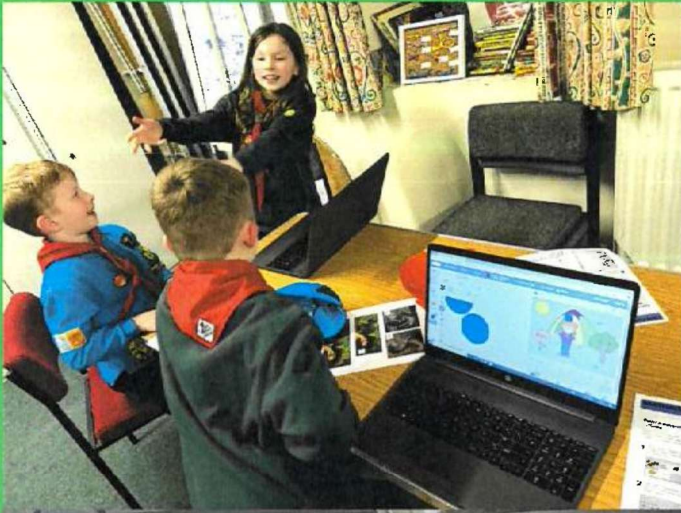
In August we undertook our summer camp. We spent 3 nights under canvas at Halberton Scout HQ. It was a successful camp that everyone enjoyed which saw us enjoy the Tiverton Canal by using the SUPs and bell boats; a trip to Exeter Cathedral and rock climbing too. Our thanks to Mark for stepping into covering the catering for the camp at the last minute and providing some delicious food.

The Autumn Term of 2025 saw a mixture of Scouting based skills and activities as well as badge work and fun activities for the Cubs to enjoy. These included welcome back & games evening; Shooting and games evening; junk modelling and sailing model boats; crochet and knot work; and the martial arts.

We have also awarded 4 Chief Scouts Silver Awards since our last report.

Finally, a huge thank you to all who help facilitate our meetings.

Tom Mitchell - CSL/Team Lead
Connor Hallett - ACSL/Team Member
Judi Hall - ACSL/Team Member
Nathaniel Whitlock - ACSL/Team Leader



1st Watchet Sea Scouts



AGM Report – November 2024 to November 2025

Since the last AGM the scout troop has seen 7 move onto the explorer scout section leaving the current membership capped at a maximum of 40 scouts due to leader ratios during activities and space inside the HQ. Currently we have 35 scouts with a further 3 to move up to explorers shortly and 2 cubs to start with the troop.

Activities over the last 12 months have included:

- December 2024 – The Christmas Carol Service and a New Year Day Hike on Exmoor
- January a weekend camp in Portsmouth, visiting the Royal Navy Base and Historic Dockyard and HMS Excellent. With ten pin bowling and a visit to the Submarine Museum at Gosport. With 3 new scouts invested into Sea Scouting whilst afloat in the harbour.
- February a patrol of scouts attended a STEM Challenge event at RNAS Yeovilton.
- A night making pancakes using our Trangia stoves.
- Night time wide games
- A morning of laser quest at Cannington
- Night Navigation evenings on the Quantock Hills
- First Aid Training nights
- Weekend cycle rides practise and selection for the Jersey Expedition including a cycle ride from Dawlish to Exmouth via Exeter.
- Easter a week spent on the Channel Island of Jersey undertaking cycling, hiking, expeditions, archery, high ropes course, kayaking stand up paddle boarding, camp fires.
- Heritage Award evenings learning about local and national / international history and events.
- Inter Patrol Challenges including pioneering, navigation exercises.
- VJ Parade In May
- Overnight Patrol Camp at Fairfield
- Numerous fund-raising events including car washes, litter picks and car parking duty at Dunster Fair.
- Rifle Shooting and Archery
- 7 Scouts represented the troop at the Kings Birthday Parade known as Trooping of the Colour at Horse Guards Parade in London, whilst also visiting the imperial war museum and then Windsor and the Runnymede estate, visiting the JFK memorial and location of the signing of the magna carta.
- Visit to the Royal Navy College at Dartmouth and use of the ships navigation simulator followed by an afternoon climbing and bouldering.
- Overnight Hike Camp to Fairfield, cooking ration pack meals.
- Brownsea Island Day Expedition by Sailing Dinghy, investing 3 x new scouts into the troop.
- A visit to the Dorset Water Activity park and fish and chips in Swanage.

- During this years boating season (May to September) following the completion of our new water activity centre our troop have been afloat undertaking:
 - Kayaking
 - Canoeing
 - Pulling
 - Powerboating
 - Dinghy Sailing Evenings
 - Dinghy Sailing Course (3 days for Stage 2 and 3)

The group was well represented at the recent Trafalgar day service and at last weekends Remembrance Sunday parade.

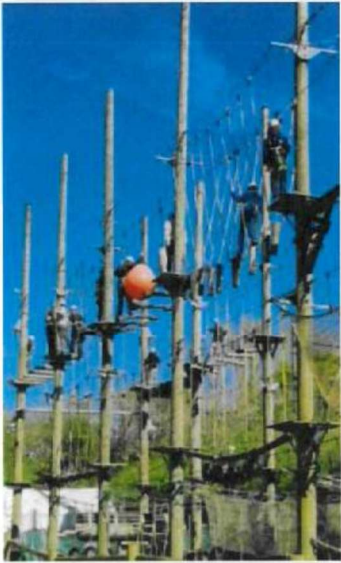
A large number of awards and badges have been gained in this time with 5 Chief Scouts Awards now having been gained, the highest award a scout can gain before they move into the explorer section.

We have planned activities continuing into the new year and future including, our main expedition to the Isle of Wight in April, another Brownsea Island Weekend Expedition by boat / canoe.

A weekend expedition to Flatholm in the Bristol Channel by Rigid Inflatable Boat, light weight camping on the island. A Dartmoor hill walking weekend as part of the Frosty Award







1st Watchet Mariner Explorer Scout Unit (RN63)

Leaders Annual Report – November 2025

Over the past year the membership of our Explorer Group has averaged at approximately 20. We have moved a large cohort up from Scouts this year which should give us some stability in numbers. We are still retaining Explorers until their 18th birthday in many cases, which is encouraging and this year 5 Explorers coming to the end of their own journey have immediately continued as leaders with Cubs and Scouts. Our number of Explorers acting as young leaders has dropped off a bit this year, but hopefully we can rebuild this number over the next year.



Since our last AGM we have had 13 nights away, comprising of:

- Portsmouth weekend
- Jersey Expedition
- Police Emergency Exercise at Wimbleball Reservoir
- Trooping the Colour in London
- Two local camps at Parsonage Farm.

Unfortunately this year we have had to cancel overnight trips to South Devon and Brownsea due to clashes with exam timetables and poor weather. However, it is very rare for us to have to cancel trips.



Our Explorers have also made good progress on the following badges this year:

- Hikes
- Nautical Skills
- Navigator
- Paddle Sports
- Time on the water



Whilst in Explorers our young people get the opportunity to progress through three challenge badges, namely the Chief Scout's Platinum Award, the Chief Scout's Diamond Award and the King's Scout Award. Each of these awards requires a lot of hard work and dedication in the

acquisition of new skills, voluntary service and an expedition. Over the past year we haven't been able to award any of these badges, but the Explorers have made some great progress with five Explorers completing expeditions in Jersey and several Explorers making good progress with the Duke of Edinburgh Scheme in tandem.



We have continued to provide a wealth of water based activities for our Explorers too. They have continued to make great progress with their Sailing and Powerboating. Also Stand Up Paddleboarding is growing in popularity amongst our young people. We went Paddleboarding on the River Tone for the first time this year and hope to do more next season.



Our Explorers play a big role in planning our programmes and they have come up with some splendid ideas for the coming year. In January we are collaborating with some Explorers from Jersey to hold our own 'Monopoly Run', staying at Scout Park in North London for the first time. In April we'll also undertake our first expedition to the Isle of Wight.

1st Watchet Sea Scout Group Receipts and Payments Account 2024-2025

Receipts

	2024-2025	2023-2024
Subscriptions		
Membership subscriptions	£10,723.50	£13,614.00
Less: Membership Capitation	-£4,127.50	-£6,610.00
Less: Subscriptions transferred to Sections	-£1,972.50	-£3,087.00
Net membership subscriptions retained	£4,623.50	£3,917.00
Donations		
Group / HQ	£64,783.23	£3,382.01
Boats	£325.00	£7,310.79
Camping / 1st Aid	£0.00	£0.00
RYA Courses & Books	£4,177.00	£6,295.00
Group Fundraising	£1,018.50	£4,150.28
Minibus	£2,520.00	£4,969.96
Minibus Fuel / Usage	£2,377.50	£6,426.00
Minibus Fundraising	£2,810.26	£1,075.49
Sub total	£78,011.49	£33,609.53
Activities / Uniform		
Activities / Camps	£26,404.96	£12,206.78
Uniform / Badges	£323.50	£262.00
Sub total	£26,728.46	£12,468.78
Other Income		
Sale of Assets	£0.00	£150.00
Merchandise	£569.50	£438.00
Bank interest	£101.00	£73.11
Gift Aid	£0.00	£4,343.91
Insurance Claim	£0.00	£0.00
Sundries	£2,683.25	£86.31
Sub total	£3,353.75	£5,091.33
Total Income	£112,717.20	£55,086.64
Transfers between Accounts	£4,944.00	£9,021.96
TOTAL RECEIPTS	£117,661.20	£64,108.60

1st Watchet Sea Scout Group
Receipts and Payments Account 2024-2025

Payments

	2024-2025	2023-2024
General Expenses		
Activities	£19,887.51	£11,765.31
Minibus Usage	£2,302.50	£6,426.00
Utilities	£2,961.73	£2,914.33
Insurance	£4,615.74	£4,443.87
Maintenance Exps	£739.14	£10.84
HQ Equipment Exps	£1,406.42	£298.94
Boating Exps	£665.67	£794.04
Boat Fuel	£568.24	£214.19
RYA Courses / Materials	£3,017.36	£4,107.59
Badges / Uniform	£1,174.69	£2,138.82
Hire / Rent Exps	£90.43	£25.00
Travel Exps	£288.84	£136.51
Training	£200.00	£1,710.00
Admin Exps	£58.56	£32.55
Software / Website	£487.08	£62.77
Fundraising Exps	£258.94	£1,682.48
Merchandise Exps	£475.33	£152.40
Sundries	£36.29	£213.39
Sub total	£39,234.47	£37,129.03
Minibus expenses		
Insurance	£3,180.70	£1,417.78
Maintenance	£1,160.48	£2,194.61
Fuel	£1,352.82	£1,458.00
Road Tax	£550.00	£385.00
Sundries	£68.38	£25.47
Sub total	£6,312.38	£5,480.86
Asset Purchases		
New Boat Centre	£54,994.65	£0.00
Minibus	£14,743.96	£0.00
Boating Equipment	£0.00	£6,378.95
HQ / Camping Equipment	£1,341.38	£1,436.58
Sub total	£71,079.99	£7,815.53
Total Expenditure	£116,626.84	£50,425.42
Transfers between Accounts	£4,944.00	£9,021.96
TOTAL PAYMENTS	£121,570.84	£59,447.38
Net of receipts/(payments)	-£3,909.64	£4,661.22
Cash funds as at 01/04/2024	£45,628.89	
Cash funds as at 31/03/2025	£41,719.25	

1st Watchet Sea Scout Group

Statement of Assets at the end of the year 31st March 2025

	2024-2025	2023-2024
Non monetary assets (NRV)		
Premises - HQ	£75,000.00	£75,000.00
Premises - Boat Centre	£55,000.00	£0.00
Minibuses	£30,205.33	£18,817.52
HQ Fixtures & Fittings & Equipment	£16,947.77	£17,489.47
Boating Equipment	£51,320.71	£57,023.01
Uniform & Badge stock	£5,353.41	£5,097.06
Sub total	£233,827.22	£173,427.06
Cash funds		
Bank Account (s)	£41,597.92	£45,575.58
Cash	£121.33	£53.31
Sub total	£41,719.25	£45,628.89
Total Net Assets	£275,546.47	£219,055.95



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Report to the trustees/
members of:

1st Watchet Sea Scouts Group

Charity no: 305637

On accounts for the year
ended:

31st March 2025

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2025

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of
report:

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Additional Comments:

Signed:

Date:

18.12.2025

Name:

SUSAN SHERRY

Relevant professional
qualification(s) or body (if
any):

Bookkeeper

Address:

11. TOWER HILL
WILTON
TAVISTON TA4 4NU

1ST WATCHET SEA SCOUT GROUP

England & Wales - Charity number 305637

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	04	2023	To	31	03	2024

Section A Reference and administration details

Charity name	1 st Watchet Sea Scout Group (RN63)
Registered charity number	305637
Charity's principal address	Castlehall, 15 Swain Street, Watchet, Somerset, TA23 0AB
Charity's contact address	60 Doniford Road , Watchet, Somerset, TA23 0TE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Mitchell	Chairman		Members of Charity
2	Liz Greenway	Treasurer		Members of Charity
3	Simon Greenway	Explorer Leader		Exec Committee
4	Liz Mitchell	Assistant Group Scout Leader		Exec Committee / District
5	Simon Bale	Group Scout Leader		Exec Committee / District
6	Glenda Bale	Cub Leader		Exec Committee
7	Amanda Taylor	Joint Cub Leader	Joined 10/11/2023	Exec Committee
8	Kevin Francis	Exec Committee Member		Members of Charity
9	Martyn Lintern	Exec Committee Member		Members of Charity
10	Darren Whitlock	Exec Committee Member		Members of Charity
11	Jon Plumbley	Scout Leader	Left 30/09/2023	Exec Committee
12	Lina Jokubaviciute	Beaver Leader		Exec Committee
13	Luke Lamber	Exec Committee Member	Left 10/11/2023	Members of Charity
14	Becky Millar	Secretary		Members of Charity
15	Tom Calvert	Exec Committee Member		Members of Charity
16	Nathalie Louis-Andre	Exec Committee Member	Left 10/11/2023	Members of Charity
17	Sarah Powell	Exec Committee Member		Members of Charity
18	Heather Weston	Exec Committee Member		Members of Charity
19	Jen Thomas	Exec Committee Member		Members of Charity
20	Becky Phippen	Exec Committee Member		Members of Charity
21	Chris Clines	Exec Committee Member	Left 10/11/23	Members of Charity

Type of governing document

The Scout Group has a Governance Document, reviewed annually.

How the charity is constituted

The groups governing documents are those of The Scout Association. They consist of the Royal Charter which in turn gives authority to the Bye Laws of the association and The Policy Organisation and Rules (POR) of The Scout Association.

The group is a trust established under the Association which are common to all Scout Groups. The Trustees are appointed in accordance with the POR of The Scout Association.

The group is managed by the Group Executive Committee, the members of which are the "Charity Trustees" of the Scout Group – which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities.

Trustee selection methods

The group trustees are elected annually at the Group AGM.

Additional governance issues

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of their appointment and is responsible for:

The maintenance of Group Property. The raising of funds and the administration of Group finances. The insurance of persons, property and equipment. Co-ordination of Group public occasions. Assisting in the recruitment of Leaders and other adult support. Appointing any sub-committees that may be required. Appointing Group Administrators and Advisors other than those elected.

The Group Executive Committee are responsible for all matters involved in running the Group including its dissolution if voted on by the membership at an AGM or Special Meeting. The Chairman and GSL will prepare a report for the meeting outlining how assets are to be distributed based on the principle of their continued use for the purpose that they were originally obtained.

The Group Scout Leader is responsible for the appointment of volunteers into roles within the group. Helpers can be appointed and then trained into roles as assistant leaders or leaders. The GSL ensures appropriate training and checks are carried out and is responsible for control of volunteers.

Collectively and individually they must:

- Use reasonable care and skill in their work as trustees.
- Use their personal skills and experience in their work as trustees.
- Obtain external professional, specialist advice when needed.
- Act honestly and reasonably in the interests of the charity at all times.
- Use charitable funds only in the furtherance of the charity's objectives.
- Safeguard the charity's finances ensuring that the charity is and will remain solvent, and avoid undue risks.
- Ensure that the charity complies with charity law and the requirements of the appropriate charity regulator.
- Ensure that the charity follows the rules set out in its governing document (Policy, Organisation and Rules).
- Act with integrity and avoid any personal conflicts of interest or misuse of charity funds or assets.

Objectives

THE PURPOSE OF SCOUTING Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

THE VALUES OF SCOUTING As Scouts we are guided by these values:
 Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others.
 Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes.
 Co-operation - We make a positive difference; we co-operate with others and make friends.

THE SCOUT METHOD Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

THE SCOUT PROMISE (for Scouts, Explorer Scouts, the Scout Network and adults) On my honour, I promise that I will do my best to do my duty to God and to The Queen, to help other people and to keep the Scout Law.

THE SCOUTING WAY The Group adhere to the policies of The Scout Association POR in relation to uniforms, badges and emblems (chapter 10), Awards (chapter 11) and Ceremonial Procedures (chapter 12).

Activities

The group ensures it meets the Charity Commission's public benefit criteria in relation to advancement of education and citizenship / community development.

The Group follow the guidance of The Scout Association in relation to its aims and goals covering specific development of its membership looking at the benefit targets of the Beaver, Cub, Scout and Explorer Sections. And further looks at the enhancement and fulfilment of the Leaders and helpers within the group aiming to allow their development and education within the defined parameters of the Groups activities.

The Group further commits to a general public benefit policy to help to achieve goals of interaction and cooperation beyond the main targets of The Scout Association. In doing this the Group interacts with all local faith and charity groups to develop greater public awareness of the community activities available to them.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the year, the Scout Group has provided enriching, adventurous activities for the young people in our community and beyond. These have included:

- Camping.
- Hiking.
- Sailing.
- Cycling
- Kayaking
- Power Boating
- Cooking
- Rifle Shooting
- Charity Fundraising
- First Aid Skills
- Climbing

(Chairman & Annual Section reports see Appendix A)

Section E

Financial review

Brief statement of the charity's policy on reserves

As a Royal Navy recognised Scout Group, it is incumbent upon us to retain reserves as specified by the Royal Navy.

Further financial review details

The Group have policies and procedures in place to control its finances.

The Group have separate funds for each of its sections and each section has a limit on the amount it can spend without it requiring individual approval of the Executive Committee.

The group have a positive investment philosophy maintaining the goal of constantly raising funds to improve its facilities and equipment to allow for greater access by the community it serves to facilities and activities.

Finances are raised for the ongoing running of the group through membership subscriptions, donations, fundraising, and grants.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature(s)



Full name(s)

Liz Greenway

Position

Treasurer

Date

28th January 2025



1st WATCHET SEA SCOUT GROUP

CHAIRMAN AND GROUP SCOUT LEADERS REPORT - NOV 2024

This is the Chairman and Group Scout Leaders report on the past year since the AGM of November 2023.

It has been an eventful year, we have moved forward with Scouting Transition and this AGM marks the formal change to the new procedures, which include moving from an Executive Committee at the head of the group to a Trustee Board. In our case we have decided to run the two together and discussions and proposals will technically be by the Executive Committee with votes on adopting proposals, or not, by the Trustee Board. We feel this is the best way for us to operate but will review how it works over the coming year and maybe have something else to put forward at the next AGM. The terms used for those in charge are also changing with the Group Scout Leader becoming the Group Scout Lead Volunteer and others being team leaders and helpers. The current advice is that the process of changing names will be gradual and either can be used for the foreseeable future, so we are going to maintain the current terms for the coming year.

2024 has brought a change at the head of Scouting with Bear Grylls stepping down as Chief Scout after 15 years, but he will remain linked to Scouting as Chief Ambassador of World Scouting. Our new Chief Scout is Dwayne Fields, he is a tv presenter and adventurer and one of many of his achievements has been to become the first Black Briton to reach the North Pole. We welcome him and wish him well in his time at the helm.

Before running through what our group have done this year and what is to come over the next year we would like to thank all the Leaders and helpers for the effort and time they have put in to maintain the high standards of experience we offer to the young people we have in the group. The commitment they show is incredible and the time they spend on group evenings and events is only a part of the work they have to do to make those sessions enjoyable. Most also help with our ongoing fundraising and maintenance which is essential to keep the group going.

The year since our last AGM has been an interesting one for Watchet. We have moved forward in a number of areas that were briefly mentioned at the last AGM and have seen an increase in both our facilities and capabilities - and the year to come looks like it will be a very exciting and productive one.

We have continued to work towards maintaining our assets and been fortunate enough to add to them, our latest boating related acquisitions are the giant SUP's, which have been very popular with all sections and the addition to our fleet of two more Topaz Uno's and a Topaz Omega.

The Wyndham Estate have been very good to us and we are still discussing the potential of a new HQ within the development site at Parsonage Farm currently being assessed by Somerset Council. Before that can be finalised we have been offered leases for the storage area we have, which has been increased to allow for more outdoor storage and some indoor storage facilities. We have also been given a lease for the field adjacent to St Decumans church which gives us an area for outdoor activities and a limited amount of camping.

Over the last few years we have been trying to raise funds for a third minibus to give us greater capacity to include more young people in the activities we do away from Watchet. Visits to Navy bases, weekend camps and other activities away have to be limited due to transport, this is particularly the case when we go abroad. While not every youngster will want to join in on every event, as things stand we only have minibus spaces for around half the number of Scouts or Explorers we have. With a third bus we hope to push that up to three quarters and be able to include every young person who want to take part. We have almost reached our target for funding for the new bus and hope to purchase it early next year - a final push on fundraising will get us there.

Since the last AGM we have worked towards a new Water Activity Centre Building and gained planning approval for it earlier this year. We have been actively raising funds for the building and so far have raised almost £50,000.00 in grants, with our own fundraising allowing us to add £7,000.00 towards the cost of the building. We have had some offers of work-in-kind which will help us to move towards completing the project but we are still around £15,000.00 short of our target to fully finish and fit out the building. We hope some of that shortfall will come from a few grant applications that are yet to be determined, but any donations of time, materials or money from our supporters would be very much appreciated and spread the burden beyond the dozen or so who have so far offered to help.

We have an exciting programme for next year which includes the Scout and Explorer camp in Jersey, this will be a week of cycling and boating together with a range of special activities, again staying at St Ouens Scouts HQ. The 2025 boating season will cover all the areas we traditionally cover, hopefully with the addition of some new activities and locations. And general weekly evenings will cover all the usual spread of activities and badge work.

Cubs and Beavers will continue with the programmes they have which will include some additional boating, particularly using the Bellboats and giant SUP's and we hope the field we now have use of will allow for more outdoor activities and additional nights camping, including a summer camp.

We are still planning for a 2026 European tour through Belgium and the Netherlands following the route taken during Operation Market Garden. A group of us hope to have a long weekend away in 2025 doing a recce for the 2026 trip.

Maintenance remains a big part of the behind the scenes work we need to do to keep the group running. There is work to do on equipment, boats and buildings maintenance all year round. Some of the work is easy to do and anyone could do it, cleaning, tidying, painting, others need a bit of specialist knowledge. We have a small group of dedicated helpers who do the heavy lifting on all of this but it would be good to get more parent help if we want to be able to keep the Subs as low as they currently are. A weekend of helping each year from each parent would really put us in a strong position to move forward as we hope to and keep our costs to young people as low as possible.

As we discussed at the last AGM our aims for the next few years will be dependant on our own local fundraising. We will need to get grants for any major projects, the biggest hopefully being the new HQ. The funds we raise locally can be used to get local charity match funding and then national match funding which will be essential to get any major grants. With our cost prediction for the new HQ being around a million pounds we are going to need to be able to show we have commitment to drive the project forward.

If you are interested in being part of a fund-raising or maintenance team please let us know.

Christopher Mitchell + Simon Bale

Beaver AGM Report November 2023 – November 2024

Winter term 2023

Beavers and Cubs had joint Halloween party at Community centre. Everyone attended wearing fancy dress, they did apple bobbing, dancing, doughnut challenge and had hot dogs. Week later Beavers celebrated Guy Fawkes, they toasted marshmallows over tea candles and learnt more about Guy Fawkes playing game. Also, they drew fireworks and had sparkles at the end of the session.

Beavers have taken part in Christmas Tree festival at St Decuman's church, they spend 2 weeks making various Christmas cards to decorate their tree with.

Before the Christmas they completed musician badge, where they made instruments, they made shakers and drums and played some tunes together. They also took part in talent show, where they all had an opportunity to show their skills to others.

At the end of the year Beavers had Carol service and Christmas party, they also made Christmas cards for their family. During half term Beavers had a trip to Flipout, where they had 2-hour session on trampolines, enjoyed unlimited slushie and finished evening with McDonalds food.

After Christmas holidays Beavers went for a night hike to Mineral line, where they had some hot soup and snacks. They also made morse code machines and learnt more about morse code, next session they have celebrated Chinese New Year, it was dragon year, so Beavers made floating dragons, played Chinese themed games, tried some Chinese food, played Chinese games and learnt to say 'Hello' in Chinese as a part of international badge.

At the end of winter term, they have made heart globes for Valentine's Day.

Spring term 2024

Beavers started spring term by decorating mugs and making cards for Mother's day. On the next session Beavers completed Experiment badge where they have done Skittles colour run experiment, made Oobleck and lava lamps. During spring term Beavers also completed Faith, disability and International badges, where they learnt about Purim religion, decorated cookies in Braille language and learnt about different disabilities. They have done Easter activities where they played games and did Easter egg hunt. We took advantage of nice weather and had a session at memorial ground, where they could use equipment and played wide games.

Beavers finished this term with boating session and a visit to Williton fire station. They have learnt more about fire safety and looked at equipment used by firefighters.

Summer term 2024

During the summer term Beavers went on scavenger hunt, trying to spot places pictured on mineral lane and were looking for different leaves. On the session after Beavers made key rings and cards for Father's Day.

For the next 3 weeks Beavers were spending time outdoors, they did map and compass work where they had to following instructions and use map to move around Watchet. They also did bug hunt at splash point and looked at different plants growing around the area. We celebrated end of the Summer's term with hot dogs on West beach, Beavers were exploring sea creatures with nets.

Beavers completed cyclist badge, they have attended Bike session in Dunster, Minehead Merlin Cycling club took charge in teaching Beavers cycling skills.

6 of our Beavers went to summer camp at Studland, they have joined Scouts and Cubs for 2 nights, Beavers visited Brownsea Island, they went on the island by boat and had lunch there. On the way back home we made a visit to tank museum.

Autumn 2024

Autumn term we have started with Welcome games and Chew log. On the next session we learnt about animals, covering part of outdoors badge. Next to session Beavers have spent making puppets for their puppet show, building a story, setting up and performing puppet shows to their parents.

As we are getting ready for the winter season and so are the birds, Beavers have made bird feeders to take home and leave it for the birds in the garden.

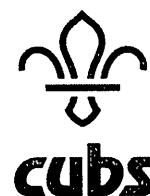
Beavers were competing in Team relay and played team games.

At this moment Beavers colony consists of 13 Beavers and 2 Leaders.

In the past year 4 Beavers have been awarded with Bronze Chief award, in total 156 badges have been awarded during past year and Beavers had 2 nights away.



1st Watchet Cub Scouts
AGM Report - 2024



During the last year we have provided a fun programme of activities and provided wonderful opportunities for the young people.

In the Autumn term of 2023 we celebrated bonfire night, Remembrance activities, junk modelling evening, preparing for the St. Decuman's Christmas Tree Festival, the Group Carol Service culminating with a Christmas Party.

We had a good turn out for the Remembrance Day Parade 2023 with 20 Cubs in attendance; all of whom looked very smart and were extremely well behaved.

At the carol service we had 8 Cubs, those who read did so very well.

After the Christmas break we started back refreshed for a new terms work. Cubs worked towards their Communicators Badge; learnt about how scouting began; went for a night hike at Staple Plain; visited the Minehead Lifeboat Station; celebrated Chinese New Year; completed the Artist Badge & celebrated Mothers Day.

After a break for the Easter holidays we returned to an evening at Go Outdoors to learn about equipment needed for Scouts & Group Camp in May. We also looked at Backwoods cooking, bag packing, boating, mindfulness & wellbeing and team building evening.

The Cubs attended the County Cub Day in May 2024, which was held at Crealy in which 14 Cubs attended from our group; we had a super time with both Cubs and Leaders thoroughly enjoying themselves.

We also took 16 Cubs to the groups Summer Camp at Studland, Dorset for the May bank holiday weekend. They undertook boating activities; a talk from the local Coast Guards; a trip to Brownsea Island and a visit to the Tank Museum. Our thanks to the Scout Leaders for letting us!

In the Summer Term 2024 we managed to get the Cubs outside with more activities including: completing the Athletics Badge; Fathers Day Den Building; boating; Chefs Badge; Cyclists Badge; Bridge Building Evening and Games Night to finish the term off.

Our Autumn Term of 2024 saw a mixture of Scouting based skills and activities as well as badge work and fun activities for the Cubs to enjoy. These included welcome back & games evening; completing Emergency Aid stage 2; undertaking a beach clean & litter pick; making bird feeders; completing the Environmental Conservation Badge; board game evening; night hike; & celebrating Bonfire Night.

In October we held a successful camp at Parsonage Farm with 16 Cubs in attendance. We started the Astronomers Badge by making model solar systems and star gazing. We also did some shooting with them thanks to Martin.

We held two camps as stated above totalling 4 nights away under canvas.

Since our last report our CSL Amanda Taylor has decided to step back from her Scouting role to spend more time with her family. We would formally like to thank her for her dedication to the Cub Pack and the Scout Group over the years.

We have also welcomed to the team, Martin Tate, Connor Hallett & Judi Hall.

Finally, a huge thank you to all who help facilitate our meetings.

Tom Mitchell - CSL/Team Lead

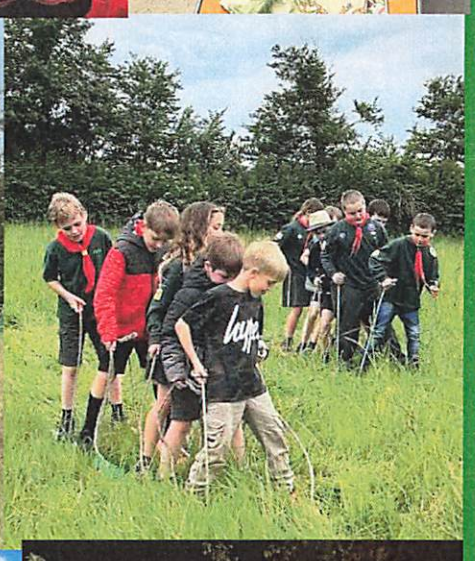
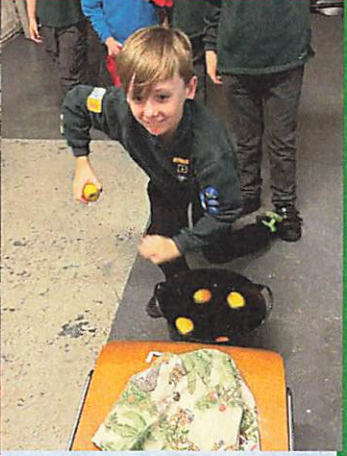
Martin Tate - ACSL/Team Member

Connor Hallett - ACSL/Team Member

Judi Hall - ACSL/Team Member

Nathaniel Whitlock - Young Leader

1st Watchet Cub Scouts - 2023/24





1st Watchet Sea Scout Unit (RN63) Leaders Annual Report – November 2024



Over the past year the membership of our Scout Group has averaged at approximately 35. Over the past 12 months we have had a grand total of 21 new starters; 16 of those have transferred up from cubs. Furthermore, 4 of our older scouts have moved up to the Explorers Group.



Since our last AGM we have had 18 nights away, comprising of:

- Dartmoor Frosty Challenge
- Multiple Overnight Camps
- Horner Woods
- Cycling Expeditions
- Cleavel Point – Summer Camp
- Poole Sailing Weekend



The Scouts have also made good progress on the following badges this year:

- Camper
- Chef
- Communicator
- Emergency Aid
- Fire safety
- Hikes
- Local Knowledge
- Master at Arms
- Nautical Skills
- Navigation
- Paddle Sports
- Pioneer
- Sailing
- Time on the Water



Whilst in Scouts, our young people get the opportunity to progress through their challenge badges. These include: Expedition, Outdoors, Skills, Team Leader and Teamwork. To achieve their expedition challenge badge, 8 of our older scouts undertook cycling expeditions. This involved planning their expedition and what equipment they required. They cycled independently to Horner Woods, camped overnight and then cycled back to Watchet the next day. Furthermore, they had to present their expedition to the other scouts.



We continue to provide a variety of activities in our programme to make sure it is well rounded and to make sure we find something that all scouts enjoy! This year we have managed to reintroduce Air Rifle Shooting, alongside Archery. We hope the variation in the programme continues in the upcoming year.





1st Watchet Mariner Explorer Scout Unit (RN63)

Leaders Annual Report – November 2024

Over the past year the membership of our Explorer Group has averaged at approximately 20. We have been moving young people up from Scouts promptly to try and ease some strain on the Scout Group waiting list, whilst at the same time retaining members up until their 18th Birthday. Four of our Explorers also act as Young Leaders with Cubs and Beavers, both in Watchet and Williton.



Since our last AGM we have had 17 nights away, comprising of:

- Dartmoor Frosty Weekend
- London Monopoly Run
- Police Emergency Exercise at Wimbleball Reservoir
- Summer Camp at Cleaval Point
- Horner Wood Weekend Camp
- South Devon Weekend Camp
- Overnight Incident Hike

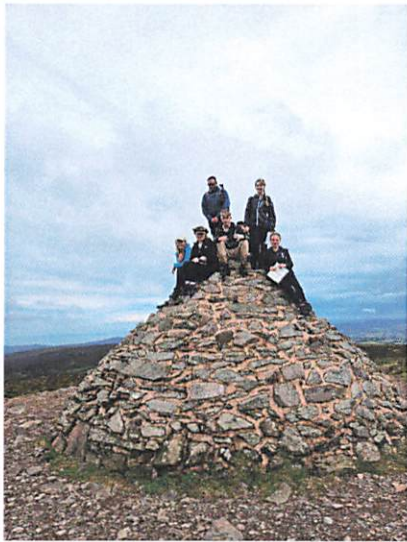


Our Explorers have also made good progress on the following badges this year:

- Emergency Aid
- Hikes
- Nautical Skills
- Navigator
- Paddle Sports
- Time on the water
- Lifesaver



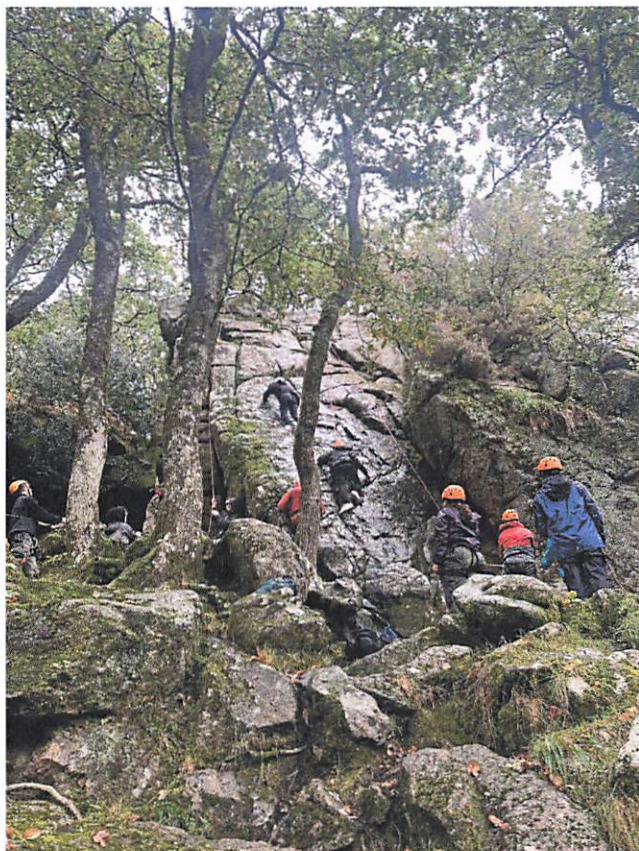
Whilst in Explorers our young people get the opportunity to progress through three challenge badges, namely the Chief Scout's Platinum Award, the Chief Scout's Diamond Award and the King's Scout Award. Each of these awards requires a lot of hard work and dedication in the acquisition of new skills, voluntary service and an expedition. Over the past year we have awarded four Platinum Awards with one of our Explorers nearing completion of his King's Scout Award, which will be our first.



We have continued to provide a wealth of water based activities for our Explorers too. They have continued to make great progress with their Sailing and Powerboating. Also Stand Up Paddleboarding is growing in popularity amongst our young people. We took our Mega SUPs away on the road for the first time this year too.



Our Explorers play a big role in planning our programmes and they have come up with some splendid ideas for the coming year.



1st Watchet Sea Scout Group
Receipts and Payments Account 2023-2024

Receipts

	2023-2024	2022-2023
	£	
Subscriptions		
Membership subscriptions	£13,614.00	£13,830.00
Less: Membership Capitation	-£6,610.00	-£4,760.00
Less: Subscriptions transferred to Sections	-£3,087.00	-£3,140.00
Net membership subscriptions retained	£3,917.00	£5,930.00
Donations		
Group / HQ	£3,382.01	£2,136.00
Boats	£7,310.79	£155.00
Camping / 1st Aid	£0.00	£0.00
RYA Courses & Books	£6,295.00	£7,637.50
Group Fundraising	£4,150.28	£2,234.48
Fundraising - Merchandise	£438.00	£0.00
Minibus	£4,969.96	£5,526.60
Minibus Fuel / Usage	£6,426.00	£3,015.00
Minibus Fundraising	£1,075.49	£1,143.43
Sub total	£34,047.53	£21,848.01
Activities / Uniform		
Activities / Camps	£12,206.78	£22,987.08
Uniform / Badges	£262.00	£464.80
Sub total	£12,468.78	£23,451.88
Other Income		
Sale of Assets	£150.00	£0.00
State Grants	£0.00	£0.00
Bank interest	£73.11	£12.89
Gift Aid	£4,343.91	£0.00
Insurance Claim	£0.00	£0.00
Sundries	£86.31	£93.12
Sub total	£4,653.33	£106.01
Total Income	£55,086.64	£51,335.90
Transfers between Accounts	£9,021.96	£6,658.67
TOTAL RECEIPTS	£64,108.60	£57,994.57

1st Watchet Sea Scout Group
Receipts and Payments Account 2023-2024

Payments

	2023-2024	2022-2023
	£	
General Expenses		
Activities	£11,765.31	£14,117.58
Minibus Usage	£6,426.00	£3,198.00
Utilities	£2,914.33	£2,392.87
Insurance	£4,443.87	£4,957.89
Maintenance Exps	£10.84	£2,511.41
HQ Equipment Exps	£298.94	£1,588.31
Boating Exps	£794.04	£3,596.17
Boat Fuel	£214.19	£779.21
RYA Courses / Materials	£4,107.59	£3,533.43
Badges / Uniform	£2,138.82	£1,414.45
Hire / Rent Exps	£25.00	£25.00
Travel Exps	£136.51	£369.63
Training	£1,710.00	£888.83
Admin Exps	£32.55	£70.15
Software / Website	£62.77	£78.22
Fundraising Exps	£1,682.48	£578.39
Fundraising Merchandise	£152.40	£0.00
Sundries	£213.39	£1,089.05
Sub total	£37,129.03	£41,188.59
Minibus expenses		
Insurance	£1,417.78	£1,220.68
Maintenance	£2,194.61	£5,604.55
Fuel	£1,458.00	£1,807.41
Road Tax	£385.00	£385.00
Licences	£0.00	£36.33
Sundries	£25.47	£0.00
Sub total	£5,480.86	£9,053.97
Asset Purchases		
Minibus	£0.00	£0.00
Boating Equipment	£6,378.95	£0.00
HQ / Camping Equipment	£1,436.58	£748.62
Sub total	£7,815.53	£748.62
Total Expenditure	£50,425.42	£50,991.18
Transfers between Accounts	£9,021.96	£6,658.67
TOTAL PAYMENTS	£59,447.38	£57,649.85
Net of receipts/(payments)	£4,661.22	£344.72
Cash funds as at 01/04/2024	£45,628.89	
Cash funds as at 31/03/2023	£40,967.67	

1st Watchet Sea Scout Group
Statement of Assets and Liabilities at the end of the year 31st March 2024

	2023-2024	2022-2023
	£	
Non monetary assets (NRV)		
Premises	£75,000.00	£75,000.00
Minibuses	£18,817.52	£20,908.35
HQ Fixtures & Fittings & Equipment	£17,489.47	£18,047.89
Boating Equipment	£57,023.01	£56,979.95
Uniform & Badge stock	£5,097.06	£2,502.63
Sub total	£173,427.06	£173,438.82
Cash funds		
Bank Account (s)	£45,575.58	£40,914.36
Cash	£53.31	£53.31
Sub total	£45,628.89	£40,967.67
Other assets		
Subs / Activities Due	£5,338.00	£3,304.50
Prepayments	£0.00	£0.00
Sub total	£5,338.00	£3,304.50
Liabilities		
Accounts not yet paid	£5.57	£145.07
Expenses incurred but not invoiced	£109.73	£542.34
Subs / Activities Prepaid	£1,427.00	£66.00
Other Liabilities	£0.00	£0.00
Sub total	£1,542.30	£753.41
Total Net Assets	£222,851.65	£216,957.58

1ST WATCHET SEA SCOUT GROUP

England & Wales - Charity number 305637

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	04	2022	To	31	03	2023

Section A Reference and administration details

Charity name

1st Watchet Sea Scout Group (RN63)

Registered charity number

305637

Charity's principal address

Castlehall, 15 Swain Street, Watchet, Somerset, TA23 0AB

Charity's contact address

60 Doniford Road , Watchet, Somerset, TA23 0TE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Mitchell	Chairman		Members of Charity
2	Liz Greenway	Treasurer		Members of Charity
3	Simon Greenway	Explorer Leader		Exec Committee
4	Liz Mitchell	Assistant Group Scout Leader		Exec Committee / District
5	Simon Bale	Group Scout Leader		Exec Committee / District
6	Glenda Bale	Cub Leader		Exec Committee
7	Kevin Francis	Exec Committee Member		Members of Charity
8	Martyn Lintern	Exec Committee Member		Members of Charity
9	Darren Whitlock	Exec Committee Member		Members of Charity
10	Jon Plumbley	Scout Leader		Exec Committee
11	Lina Jokubaviciute	Beaver Leader		Exec Committee
12	Luke Lamber	Exec Committee Member		Members of Charity
13	Becky Millar	Secretary		Members of Charity
14	Tom Calvert	Exec Committee Member		Members of Charity
15	Nathalie Louis-Andre	Exec Committee Member		Members of Charity
16	Sarah Powell	Exec Committee Member		Members of Charity
17	Paul Weston	Exec Committee Member	Left 16/09/2022	Members of Charity
18	Heather Weston	Exec Committee Member		Members of Charity
19	Jen Thomas	Exec Committee Member	Joined 16/09/22	Members of Charity
20	Becky Phippen	Exec Committee Member	Joined 16/09/22	Members of Charity
21	Chris Clines	Exec Committee Member	Joined 16/09/22	Members of Charity

Section B Structure, governance and management

Type of governing document

The Scout Group has a Governance Document, reviewed annually.

How the charity is constituted

The groups governing documents are those of The Scout Association. They consist of the Royal Charter which in turn gives authority to the Bye Laws of the association and The Policy Organisation and Rules (POR) of The Scout Association.

The group is a trust established under the Association which are common to all Scout Groups. The Trustees are appointed in accordance with the POR of The Scout Association.

The group is managed by the Group Executive Committee, the members of which are the "Charity Trustees" of the Scout Group – which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities.

Trustee selection methods

The group trustees are elected annually at the Group AGM.

Additional governance issues

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of their appointment and is responsible for:

The maintenance of Group Property. The raising of funds and the administration of Group finances. The insurance of persons, property and equipment. Co-ordination of Group public occasions. Assisting in the recruitment of Leaders and other adult support. Appointing any sub-committees that may be required. Appointing Group Administrators and Advisors other than those elected.

The Group Executive Committee are responsible for all matters involved in running the Group including its dissolution if voted on by the membership at an AGM or Special Meeting. The Chairman and GSL will prepare a report for the meeting outlining how assets are to be distributed based on the principle of their continued use for the purpose that they were originally obtained.

The Group Scout Leader is responsible for the appointment of volunteers into roles within the group. Helpers can be appointed and then trained into roles as assistant leaders or leaders. The GSL ensures appropriate training and checks are carried out and is responsible for control of volunteers.

Collectively and individually they must:

- Use reasonable care and skill in their work as trustees.
- Use their personal skills and experience in their work as trustees.
- Obtain external professional, specialist advice when needed.
- Act honestly and reasonably in the interests of the charity at all times.
- Use charitable funds only in the furtherance of the charity's objectives.
- Safeguard the charity's finances ensuring that the charity is and will remain solvent, and avoid undue risks.
- Ensure that the charity complies with charity law and the requirements of the appropriate charity regulator.
- Ensure that the charity follows the rules set out in its governing document (Policy, Organisation and Rules).
- Act with integrity and avoid any personal conflicts of interest or misuse of charity funds or assets.

Objectives

THE PURPOSE OF SCOUTING Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

THE VALUES OF SCOUTING As Scouts we are guided by these values:
 Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others.
 Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes.
 Co-operation - We make a positive difference; we co-operate with others and make friends.

THE SCOUT METHOD Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

THE SCOUT PROMISE (for Scouts, Explorer Scouts, the Scout Network and adults) On my honour, I promise that I will do my best to do my duty to God and to The Queen, to help other people and to keep the Scout Law.

THE SCOUTING WAY The Group adhere to the policies of The Scout Association POR in relation to uniforms, badges and emblems (chapter 10), Awards (chapter 11) and Ceremonial Procedures (chapter 12).

Activities

The group ensures it meets the Charity Commission's public benefit criteria in relation to advancement of education and citizenship / community development.

The Group follow the guidance of The Scout Association in relation to its aims and goals covering specific development of its membership looking at the benefit targets of the Beaver, Cub, Scout and Explorer Sections. And further looks at the enhancement and fulfilment of the Leaders and helpers within the group aiming to allow their development and education within the defined parameters of the Groups activities.

The Group further commits to a general public benefit policy to help to achieve goals of interaction and cooperation beyond the main targets of The Scout Association. In doing this the Group interacts with all local faith and charity groups to develop greater public awareness of the community activities available to them.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the year, the Scout Group has provided enriching, adventurous activities for the young people in our community and beyond. These have included:

- Camping.
- Hiking.
- Sailing.
- Cycling
- Kayaking
- Power Boating
- Cooking
- Rifle Shooting
- Charity Fundraising
- First Aid Skills
- Climbing

(Chairman & Annual Section reports see Appendix A)

Section E

Financial review

Brief statement of the charity's policy on reserves

As a Royal Navy recognised Scout Group, it is incumbent upon us to retain reserves as specified by the Royal Navy.

Further financial review details

The Group have policies and procedures in place to control its finances.

The Group have separate funds for each of its sections and each section has a limit on the amount it can spend without it requiring individual approval of the Executive Committee.

The group have a positive investment philosophy maintaining the goal of constantly raising funds to improve its facilities and equipment to allow for greater access by the community it serves to facilities and activities.

Finances are raised for the ongoing running of the group through membership subscriptions, donations, fundraising, and grants.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature(s)



Full name(s)

Liz Greenway

Position

Treasurer

Date

30th January 2024



1st WATCHET SEA SCOUT GROUP

CHAIRMAN AND GROUPS SCOUT LEADERS REPORT - NOV 2023

This is the Chairman and Group Scout Leaders report on the past year since the AGM of September 2022.

This is our second open AGM since the restrictions of Covid were lifted. It has been a productive year with us taking full advantage of all the freedoms we have regained, whilst maintaining some of the protocols that kept us safe over that worrying time.

It is incredible that we have been able to keep so many leaders and helpers and most of our young people have kept going with us through the changes we have all had to learn to live with. The war in Europe with Russia invading the Ukraine has led to a cost of living crisis, so we appreciate the pressures on families to be able to cover basic costs let alone pay for the extra things that make life worth living.

We hope that Scouting in Watchet can continue to provide an outlet for creativity, companionship and learning for our young people and hope the costs involved are small compared to the benefits. Unfortunately when we start our new year financial year in April 2024 we are having to raise the subs. Our costs have continued to go up and in the last year we are seeing increased costs on some things of more than 20%. Because we have maintained subs at the same level for a number of years our costs now outweigh our income, without the significant fundraising we do we could not afford to run as we are, let alone try to improve our conditions and increase the activities we do.

The next few years are looking quite exciting for us, together with the normal activities the main camp for 2024 will take place at Cleavel Point in May and include a visit to Brownsea Island, the birthplace of Scouting. This will be a camp that all sections are involved in with the Cubs and Beavers joining for part of the week. In 2025 the Scout and Explorer camp will take us back to Jersey for a week of cycling, boating and a range of special activities, staying at St Ouens Scouts HQ. In 2026 we may have a new European tour through Belgium and the Netherlands following the route taken during Operation Market Garden. Cubs and Beavers will be arranging their own local camps in 2025 and 2026.

We are hoping to have completed the purchase of a third minibus before we go off for camp next year as that will make the logistics of trips away much more manageable. We hope to get a bus with removable seats that can be flexible enough for whatever activity and numbers we need to cater for. So far we have received grants that have taken us to well over half of our financial target, so we are hoping a few more grant bids and fundraising will get us there for early next year.

The trial of a giant SUP was extremely successful and we have set about trying to purchase two for the group. Specific fundraising and grants have so far got us to almost half of our target and with a bit more local fundraising we hope to get match funding from the Royal Navy that will allow us to get them and cover the cost of instructor training, the target is again to have them for the summer camp next year.

The biggest change coming up for us in the next couple of years is the potential new HQ. We mentioned about the sale of Parsonage Farm at the last AGM and the impact that might have on our storage area there. We have been in negotiations with The Wyndham Estate and are looking at options with them to not only maintain and increase the storage facilities we have there, but also at potential sites for a new HQ building. While it is too early to say very much about it negotiations are going well and the future for 1st Watchet Sea Scout Group is looking bright!

All of our aims for the next few years will be dependant on our own local fundraising. We will need to get grants for the major projects, but what we raise locally can be used to get local charity match funding and then national match funding, which can then lead to the major grants for big projects. So if we are to achieve any of our goals for the next few years we will need to raise our game with local fundraising and it would be good to get a team together who can co-ordinate and arrange fundraising events. If you are interested in being part of the fund-raising team please let us know.

Christopher Mitchell + Simon Bale

Beaver AGM Report April 2022 - March 2023

Spring 2022

During springtime Beavers have done Easter activities where they played games, done decorating and played Easter egg hunt. We took advantage of the nice weather and covered fitness badge by visiting memorial ground gym. Beavers also learnt about fire safety, they've visited Williton fire station and had various activities set up by firefighters.

Beavers worked on global issue badge where they have learnt about recycling, endangered animals and made water filters.

Summer 2022

During the summer season Beavers have covered communicator badge, they have made morse code machines, where they learnt how to connect battery to the light and used it to send help in morse code by flashing the light. They have also worked on the money badge, they save and spend money. We looked at money history and looked at different currencies around the world.

Beavers went out on the water, they have done canoeing and learnt some skills about how to be safe on the water. They have also done some outdoor activities in the field and rifle shooting.

13 Beavers went to Moors and Coastal District Beaver Camp in Mendips. They have done lots of activities like tobogganing, cooking on fire, singing songs around the fire, caving, create stacking, axe throwing and completed camping, outdoors and skills badges.

Autumn 2022

Autumn term we started with a trip to Minehead beach, where they've competed in sand castle competition. During autumn term Beavers have worked on disability and cooking badges. They cooked pizzas and made angel delight. As we were getting ready for the winter time and so are the birds, Beavers have made bird feeders to take home and leave for the birds in the garden.

Beavers had a Halloween party and celebrated Guy Fawkes, where they have toasted marshmallows on the candles and went outside to burn sparklers.

Winter 2022/2023

Beavers have taken part in the Christmas Tree festival at St Decuman's church, they made various Christmas foods out of clay and painted them. At the end of the year Beavers had a Carol service and Christmas party, they also made Christmas cards for their family. During half terms Beavers and Cubs had joint trip to Flipout.

After half term Beavers celebrated Chinese new year, they have tried Chinese food, played Chinese games and tried to write 'Welcome to Beavers' in Chinese language, they also learnt more about Chinese scouting and earned the International badge.

During winter term they also earned photographer and experiment badges. They also made heart globes for Valentine's day and made jewellery boxes and cards for Mother's day.

At the moment Beavers colony consists of 18 Beavers, 3 Leaders and 2 young leaders.



1st Watchet Cub Scouts
AGM Report - April 2022 to March 2023



Since our last report we have enjoyed a fun filled programme of activities and provided wonderful opportunities for the young people.

The Cubs attended the County Cub Day in May 2022, which was held at Crealy in which 14 Cubs attended from our group; we had a super time with both Cubs and Leaders thoroughly enjoying themselves.

In the Summer Term 2022 we managed to get the cubs outside with more activities including: den building, hiking, cycling, shooting, making and floating mini rafts. The cubs also had several opportunities to get out on the water. Our thanks go to Simon and all the boating helpers for giving up their time to help us get afloat.

Our annual summer camp for 2022 was our first 'proper camp' since Covid, we used Halberton Scout HQ, just outside Tiverton in Devon. This was a lovely site beside the canal which allowed us to use this for some super walks. During the camp we spent a day at Crealy, visited Tiverton Castle and did some pioneering activities.

Our Autumn Term of 2022 saw a mixture of Scouting based skills and activities as well as badge work and fun activities for the Cubs to enjoy. These included tracking, hikes, Harvest Festival, Bonfire Night, Halloween, Remembrance activities and a junk modelling evening. The badges we had worked towards over the term included the Book Readers Badge and the Hobbies Badge. We also enjoyed doing Christmas activities: decorating a Christmas Tree for the St. Decuman's Christmas Tree Festival and culminating with the group carol service where the Cubs took part with a reading.

In the Spring Term of 2023 we celebrated Popcorn Day, Burns Night, National Story tellers week, Safer Internet Day, Founders Day as well as Mothers Day. Cubs also took part in a hike, a beach clean and boating. The badges worked towards during this term were the Astronomers Badge, Team Work Challenge Badge, the Money Skills Badge and the Athletics Badge.

We look forward to the coming year with all the fun activities that will be held.

The Leaders

1st Watchet Sea Scouts



AGM Report - September 2022 to November 2023

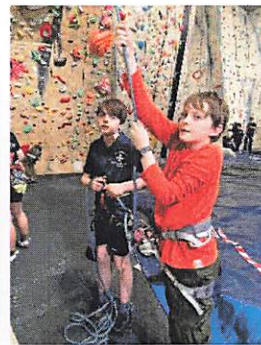
Since the last AGM (Sept 2022) the scout troop has maintained its membership capped at 40 scouts due to leader ratios during activities and space inside the HQ. We maintain a waiting list for scouts waiting to start.

Activities over that time have included:

- a weekend camp in Dorset, cycling and visiting the Dorset Water Park,
- a pulling and canoeing weekend to Brownsea Island, where the scouts paddled and rowed over from Poole, lightweight camping at the Birthplace of scouting.
- Scout Challenge Award evenings including fire lighting, basic scouting skills,
- A silent disco
- Boating Theory (Land Sessions)
- Master Chef patrol competitions, cooking in patrols.
- Night Navigation evenings on the Quantock Hills
- First Aid Training nights
- Weekend cycle rides practise and selection for the France Expedition.
- Numerous Beach Cleans
- County Patrol Challenge at Huish Woods.
- Overnight activity at Flip Out Wellington
- Fishing award activities on land and boat trips.
- Dartmoor weekend including indoor climbing.
- Heritage Award evenings learning about local and national / international history and events.
- France Expedition (cycling and camping)
- Inter Patrol Challenges including pioneering, raft building, navigation exercises.
- Radio Communications for award.
- Royal Navy Warship Visits.
- Numerous fund-raising events including car washes, litter picks and car parking duty at Dunster Fair.
- Patrol Leader Overnight Camping Expedition.
- Queens Jubilee Celebrations / Kings Coronation Celebrations
- Woolacombe Body Boarding Trip
- Rifle Shooting and Archery
- Aviation Award visit to Yeovilton Fleet Air Arm Museum.
- Weekend expedition and camp on the island of Flatholm in the Bristol Channel.
- Standup paddle boarding and climbing activity in Exeter.
- And during the boating season (March to September) our troop have been afloat undertaking:
 - Kayaking
 - Canoeing
 - Pulling
 - Powerboating
 - Rafting
 - Dinghy Sailing Evenings
 - Dinghy Sailing Course (3 days for Stage 2 and 3)

A large number of awards and badges have been gained in this time with 8 Chief Scouts Awards now having been gained, the highest award a scout can gain before they move into the explorer section. The current badge awards will be presented at the end of this AGM. We have planned activities continuing into the new year and future including, group summer camp at Cleavel Point, Studland, Dorset Saturday 25th May to Saturday 1st June 2024.

And looking into 2025 a return over Easter (April) to our popular troop activity camp on the Channel Island of Jersey which includes cycling, climbing, Stand Up Paddleboarding, rafting, kayaking, blow carting, Exploring the island, camping, shooting , archery and much more.





1st Watchet Mariner Explorer Scout Unit (RN63)

Leaders Annual Report – November 2023



Over the past year the membership of our Explorer Group has averaged at approximately 18. We have been moving young people up from Scouts promptly to try and ease some strain on the Scout Group waiting list, whilst at the same time retaining members up until their 18th Birthday. Six of our Explorers also act as Young Leaders with Cubs and Beavers, both in Watchet and Williton.



Since our last AGM we have had 15 nights away, comprising of:

- Flipout Sleepover
- Dartmoor Frosty Weekend
- France Cycling Expedition
- Flatholm Expedition
- Overnight Movie Nights
- Poole Sailing Weekend



Our Explorers have also made good progress on the following badges this year:

- Emergency Aid
- Hikes
- Nautical Skills
- Navigator
- Paddle Sports

- Time on the water
- Lifesaver
- Pioneer
- Chef
- International
-



Whilst in Explorers our young people get the opportunity to progress through three challenge badges, namely the Chief Scout's Platinum Award, the Chief Scout's Diamond Award and the King's Scout Award. Each of these awards requires a lot of hard work and dedication in the acquisition of new skills, voluntary service and an expedition. Over the past year we have awarded seven Platinum Awards and four Diamond Awards, with four of our Explorers now embarking on the King's Scout Award, which is a great achievement for the group.



Our Scout Group was also very proudly represented by Harvey at World Scout Jamboree in South Korea this summer.



We have continued to provide a wealth of water based activities for our Explorers too. They have continued to make great progress with their Sailing and Power boating. Also Stand Up Paddle boarding is growing in popularity amongst our young people.

Our Explorers play a big role in planning our programmes and they have come up with some splendid ideas for the coming year.

1st Watchet Sea Scout Group
Receipts and Payments Account 2022-2023

Receipts

Total funds **2021-2022**
 £

Subscriptions

Membership subscriptions	£13,830.00	£18,472.68
Less: Membership Capitation	-£4,760.00	-£5,616.00
Less: Subscriptions transferred to Sections	-£3,140.00	-£4,472.18
Net membership subscriptions retained	£5,930.00	£8,384.50

Donations

Group / HQ	£2,136.00	£2,218.20
Boats	£155.00	£10,500.00
Camping / 1st Aid	£0.00	£0.00
RYA Courses & Books	£7,637.50	£5,630.00
Group Fundraising	£2,234.48	£1,227.52
Minibus	£5,526.60	£474.00
Minibus Fuel / Usage	£3,015.00	£2,314.00
Minibus Fundraising	£1,143.43	£1,165.34
Sub total	£21,848.01	£23,529.06

Activities / Uniform

Activities / Camps	£22,987.08	£21,679.00
Uniform / Badges	£464.80	£689.70
Sub total	£23,451.88	£22,368.70

Other Income

Sale of Assets	£0.00	£271.50
State Grants	£0.00	£11,667.00
Bank interest	£12.89	£0.64
Gift Aid	£0.00	£0.00
Insurance Claim	£0.00	£0.00
Sundries	£93.12	£204.83
Sub total	£106.01	£12,143.97

Total Income **£51,335.90** **£66,426.23**

Transfers between Accounts **£6,658.67** **£11,351.55**

TOTAL RECEIPTS **£57,994.57** **£77,777.78**

1st Watchet Sea Scout Group
Receipts and Payments Account 2022-2023

Payments

	Total funds	2021-2022
	£	
General Expenses		
Activities	£14,117.58	£15,615.81
Minibus Usage	£3,198.00	£2,295.06
Utilities	£2,392.87	£3,199.09
Insurance	£4,957.89	£1,737.91
Maintenance Exps	£2,511.41	£532.43
HQ Equipment Exps	£1,588.31	£386.67
Boating Exps	£3,596.17	£3,886.70
Boat Fuel	£779.21	£521.88
RYA Courses / Materials	£3,533.43	£2,947.55
Badges / Uniform	£1,414.45	£1,374.99
Hire / Rent Exps	£25.00	£25.00
Travel Exps	£369.63	£144.57
Training	£888.83	£540.00
Admin Exps	£70.15	£22.51
Software / Website	£78.22	£123.52
Fundraising Exps	£578.39	£167.45
Sundries	£1,089.05	£305.37
Sub total	£41,188.59	£33,826.51
Minibus expenses		
Insurance	£1,220.68	£1,463.22
Maintenance	£5,604.55	£4,796.33
Fuel	£1,807.41	£1,322.15
Road Tax	£385.00	£330.00
Licences	£36.33	£294.35
Sundries	£0.00	£60.00
Sub total	£9,053.97	£8,266.05
Asset Purchases		
Minibus	£0.00	£0.00
Boating Equipment	£0.00	£14,224.64
HQ / Camping Equipment	£748.62	£3,406.96
Sub total	£748.62	£17,631.60
Total Expenditure	£50,991.18	£59,724.16
Transfers between Accounts	£6,658.67	£11,351.55
TOTAL PAYMENTS	£57,649.85	£71,075.71
Net of receipts/(payments)	£344.72	£6,702.07
Cash funds as at 01/04/2022	£40,622.95	
Cash funds as at 31/03/2023	£40,967.67	

1st Watchet Sea Scout Group
Statement of Assets and Liabilities at the end of the
year 31st March 2023

	Total funds	2021-2022
	£	
Non monetary assets (NRV)		
Premises	£75,000.00	£75,000.00
Minibuses	£20,908.35	£23,231.50
HQ Fixtures & Fittings & Equipment	£18,047.89	£19,307.58
Boating Equipment	£56,979.95	£63,311.06
Uniform & Badge stock	£2,502.63	£2,244.47
Sub total	£173,438.82	£183,094.61
Cash funds		
Bank Account (s)	£40,914.36	£40,571.02
Cash	£53.31	£51.93
Sub total	£40,967.67	£40,622.95
Other assets		
Subs Due	£2,132.00	£215.00
Activities Due	£1,172.50	£75.00
Prepayments	£0.00	£77.35
Sub total	£3,304.50	£367.35
Liabilities		
Accounts not yet paid	£145.07	£71.48
Expenses incurred but not invoiced	£542.34	£122.87
Subs Prepaid	£66.00	£0.00
Other Liabilities	£0.00	£30.00
Sub total	£753.41	£224.35
Total Net Assets	£216,957.58	£223,860.56

1ST WATCHET SEA SCOUT GROUP

England & Wales - Charity number 305637

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	04	2021	To	31	03	2022

Section A Reference and administration details

Charity name

1st Watchet Sea Scout Group (RN63)

Registered charity number

305637

Charity's principal address

Castlehall, 15 Swain Street, Watchet, Somerset, TA23 0AB

Charity's contact address

60 Doniford Road , Watchet, Somerset, TA23 0TE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Mitchell	Chairman		Members of Charity
2	Liz Greenway	Treasurer		Members of Charity
3	Simon Greenway	Explorer Leader		Exec Committee
4	Liz Mitchell	Assistant Group Scout Leader		Exec Committee / District
5	Simon Bale	Group Scout Leader		Exec Committee / District
6	Glenda Bale	Cub Leader		Exec Committee
7	Kevin Francis	Exec Committee Member		Members of Charity
8	Martyn Lintern	Exec Committee Member		Members of Charity
9	Darren Whitlock	Exec Committee Member		Members of Charity
10	Jon Plumbley	Scout Leader	Joined 01/05/21	Exec Committee
11	Micky Green	Exec Committee Member	Left 31/12/21	Members of Charity
12	Lina Jokubaviciute	Beaver Leader		Exec Committee
13	Luke Lamber	Exec Committee Member		Members of Charity
14	Becky Millar	Secretary		Members of Charity
15	Tom Calvert	Exec Committee Member		Members of Charity
16	Nathalie Louis-Andre	Exec Committee Member		Members of Charity
17	Sarah Powell	Exec Committee Member		Members of Charity
18	Paul Weston	Exec Committee Member		Members of Charity
19	Heather Weston	Exec Committee Member		Members of Charity
20				
21				

Section B Structure, governance and management

Type of governing document

The Scout Group has a Governance Document, reviewed annually.

How the charity is constituted

The groups governing documents are those of The Scout Association. They consist of the Royal Charter which in turn gives authority to the Bye Laws of the association and The Policy Organisation and Rules (POR) of The Scout Association.

The group is a trust established under the Association which are common to all Scout Groups. The Trustees are appointed in accordance with the POR of The Scout Association.

The group is managed by the Group Executive Committee, the members of which are the "Charity Trustees" of the Scout Group – which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities.

Trustee selection methods

The group trustees are elected annually at the Group AGM.

Additional governance issues

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of their appointment and is responsible for:

The maintenance of Group Property. The raising of funds and the administration of Group finances. The insurance of persons, property and equipment. Co-ordination of Group public occasions. Assisting in the recruitment of Leaders and other adult support. Appointing any sub-committees that may be required. Appointing Group Administrators and Advisors other than those elected.

The Group Executive Committee are responsible for all matters involved in running the Group including its dissolution if voted on by the membership at an AGM or Special Meeting. The Chairman and GSL will prepare a report for the meeting outlining how assets are to be distributed based on the principle of their continued use for the purpose that they were originally obtained.

The Group Scout Leader is responsible for the appointment of volunteers into roles within the group. Helpers can be appointed and then trained into roles as assistant leaders or leaders. The GSL ensures appropriate training and checks are carried out and is responsible for control of volunteers.

Collectively and individually they must:

- Use reasonable care and skill in their work as trustees.
- Use their personal skills and experience in their work as trustees.
- Obtain external professional, specialist advice when needed.
- Act honestly and reasonably in the interests of the charity at all times.
- Use charitable funds only in the furtherance of the charity's objectives.
- Safeguard the charity's finances ensuring that the charity is and will remain solvent, and avoid undue risks.
- Ensure that the charity complies with charity law and the requirements of the appropriate charity regulator.
- Ensure that the charity follows the rules set out in its governing document (Policy, Organisation and Rules).
- Act with integrity and avoid any personal conflicts of interest or misuse of charity funds or assets.

Objectives

THE PURPOSE OF SCOUTING Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

THE VALUES OF SCOUTING As Scouts we are guided by these values:
 Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others.
 Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes.
 Co-operation - We make a positive difference; we co-operate with others and make friends.

THE SCOUT METHOD Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

THE SCOUT PROMISE (for Scouts, Explorer Scouts, the Scout Network and adults) On my honour, I promise that I will do my best to do my duty to God and to The Queen, to help other people and to keep the Scout Law.

THE SCOUTING WAY The Group adhere to the policies of The Scout Association POR in relation to uniforms, badges and emblems (chapter 10), Awards (chapter 11) and Ceremonial Procedures (chapter 12).

Activities

The group ensures it meets the Charity Commission's public benefit criteria in relation to advancement of education and citizenship / community development.

The Group follow the guidance of The Scout Association in relation to its aims and goals covering specific development of its membership looking at the benefit targets of the Beaver, Cub, Scout and Explorer Sections. And further looks at the enhancement and fulfilment of the Leaders and helpers within the group aiming to allow their development and education within the defined parameters of the Groups activities.

The Group further commits to a general public benefit policy to help to achieve goals of interaction and cooperation beyond the main targets of The Scout Association. In doing this the Group interacts with all local faith and charity groups to develop greater public awareness of the community activities available to them.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the year, the Scout Group has provided enriching, adventurous activities for the young people in our community and beyond. These have included:

- Camping.
- Hiking.
- Sailing.
- Cycling
- Kayaking
- Power Boating
- Cooking
- Rifle Shooting
- Charity Fundraising
- First Aid Skills
- Climbing

(Chairman & Annual Section reports see Appendix A)

Section E

Financial review

Brief statement of the charity's policy on reserves

As a Royal Navy recognised Scout Group, it is incumbent upon us to retain reserves as specified by the Royal Navy.

Further financial review details

The Group have policies and procedures in place to control its finances.

The Group have separate funds for each of its sections and each section has a limit on the amount it can spend without it requiring individual approval of the Executive Committee.

The group have a positive investment philosophy maintaining the goal of constantly raising funds to improve its facilities and equipment to allow for greater access by the community it serves to facilities and activities.

Finances are raised for the ongoing running of the group through membership subscriptions, donations, fundraising, and grants.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature(s)



Full name(s)

Liz Greenway

Position

Treasurer

Date

31st January 2023



1st WATCHET SEA SCOUT GROUP

CHAIRMAN AND GROUPS SCOUT LEADERS REPORT - SEPT 2022

The first thing of note is that the AGM is being held in person after a delayed meeting in 2021 that had also been run on Zoom. So 2022 has marked a return to almost normal life with a full year of the groups sections meeting up and performing normal activities, with a few Covid protocols being observed.

It has been incredible that the group has maintained activities throughout the Covid period when online activities were all that could be done. With meeting fully in person allowed in 2022 it is good to note that the group has lost very few young people and in fact has gained more than it has lost, so we are running at almost full capacity based on facilities and equipment available, with young people waiting to join when spaces become available. This had prompted a renewed look at the facilities we have and the equipment we need.

We were currently in discussions over possibly sites for a new HQ to increase our capacity and the types of activities the group can run themselves. While these discussions are in their infancy there looks to be a reasonable level of hope for us getting a new much larger HQ. Funding enquiries have also been submitted and the principle of a funding package to allow a new HQ to be built while maintaining the groups activities in the old HQ are looking promising. This is by no means assured but there is a very real possibility this work could develop to a live project within the next few years.

The new minibuses purchased at the end of 2020 have been used fully for the first time over the last year and although there has been a few issues they were proving their worth and have been a great benefit to the group. Due to the increasing number of members work has also started fundraising for the third minibus. The limit of a maximum of 30 young people on trips using the busses does now hinder Scouts and Explorers doing joint activities away from Watchet. With some significant support for this goal, particularly from the Coop, we hope to achieve this aim in 2023.

Funding for new and replacement equipment has also continued over the year and the group has been able to update where necessary. Work to the buildings has also been funded and with help from leaders and parents a number of maintenance projects have been completed. There remains further work to do so it is hoped help can again be relied on for working weekends that will be set up in the coming year.

The future is looking good for the group and the support it can give to local young people is set to increase over the coming year. We want to thank all the groups leaders and helpers for their commitment and to all the parents for their continued support during Covid and through the last year.

Christopher Mitchell + Simon Bale



Beavers AGM Report 2021 – 2022

Summer Holidays 2021

Beavers have not had any camping over Covid period so during summer holidays we have organised day camp for them to give them camping experience. We have build tents, learnt to tie knots, played wide games, made camp fire and cooked on the fire. After lunch time Beavers got into they sleeping bags ready for their story, because of Covid restrictions they had to go home after days activities, they enjoyed the experience and all of them had lovely day.

Autumn Term 2021

After the Summer holidays we welcomed Beavers with games and bugs, Magpie brought her bug and spider collection, they could handle them and learn more about them, we played games after.

We went out on the West beach to do pond dipping in the rock pool, found lots of different creatures and shared what we found with each other, learnt more about sea life and what kind of creatures live in the sea. On the next session Beavers made puppets and done puppet show in teams, creating different stories. We covered pioneering by building variety of structures with wooden sticks, tying them together with string using knots they have learnt over the summer.

Winter Term 2021

We had very poor attendance for Remembrance parade, only 6 Beavers took part. All Beavers looked smart and showed excellent behaviour.

We entered St Decuman's Christmas tree festival, the theme was 'Christmas Tree Festival Cards'. Beavers created Christmas cards by using paper marbling, they cut marbled paper to the shapes and made cards.

11 Beavers attended the annual Group Carol and Christingle Service at the Methodist Church where most of them took part with the Beavers reading.

Beavers done night hike, they have listened stories about constellations and tried to find constellations in the sky by lying down on the memorial ground, they played hide and seek with torches in the dark. For the Christmas activity Beavers have made presents for parents and siblings, Beavers have made mint creams and decorated biscuits.

When Beavers returned after Christmas holidays they have covered musicians badge, creating instruments and playing music with them. Some of the Beavers have brought their own instruments to show their skills.

This year's Chinese Year was Tiger, so we took this opportunity to talk about endangered Tigers and had games to celebrate Chinese New Year.

Beavers created Valentine's cards to give to their loved ones. We have finished Winter term with Talent Show, all Beavers had a chance to show their talents, joke telling, signing, dancing, poem reading, instrument playing and creative art.

Spring Term 2022

We have started Spring term with pancake day, Beavers cooked pancakes over the candles and covered safety in the kitchen.

For mothers day Beavers have painted glass jars, where we put some flowers inside of them to give to mums. Next session we did a hike, covered navigation badge, we were very impressed with Beavers enthusiasm to learn to use compass and read the map, they all had a go to understand how to read compass. We completed navigation and safety badges at HQ with more activities and map reading week after.

We were planning to do Easter activities outdoor but with poor weather we had to change and stay at HQ, we did egg hunt and Easter activities.

After Easter holidays Beavers covered Health and fitness badge by learning healthy life style and taking part in team games, understanding the importance of fitness. On the next couple sessions they have visited Fire station and done boating.

For communication badge Beavers have made Morse's code machines, they have created a circuit to attach light on one end and battery on the other end, they used their fingers to turn light on and off so they were able to send Morse's code by using light, they have spelled their names using lights.

Summer Term 2022

During Summer term Beavers covered money badge, done boating, shooting, and sports games.

10 Beavers took part into County Camping, they have done lots of different activities, like caving, tobogganing, axe throwing, crate stacking, done camoing activities and cooked on fire. It was very fun but exhausting two days.

General

Our colony consists of 22 Beavers and we still have long waiting list. Over the year we lost 6 Beavers, enrolled 20 Beavers and 14 Beavers moved up to Cubs. We have awarded 10 Bronze Awards. A total of 231 badges have been awarded to Beavers over the year.

At the end of the Summer Holidays we had to say goodbye to Sarah Darwin, we are thanking her for the time she has given to us, she made Beavers laugh, was always happy and funny and delivered loads of good quality sessions, Beavers will certainly miss her. We have two young leaders, Erika and Bella and hope to see more input from the in the next year.

Lina Jokubaviciute
Beaver Scout Leader



1st Watchet Cub Scouts **AGM Report - 2021 & 2022**

Since our last report we have enjoyed a fun filled programme as we got back to 'normal' post pandemic. This has seen us ramping up our activities and providing wonderful opportunities for the young people.

Our Autumn term saw a mixture of Scouting based skills and activities as well as badge work and fun activities for the Cubs to enjoy. We enjoyed several hikes, a fun evening of cooking on trangias and backwoods cooking and an evening of learning how to erect tents.

One of our young leaders led an evening on how to pack a bag for camp; tracking and knot work. The badges we had worked towards over the term included the Emergency Aid Badge and the Communicator Badge. We also enjoyed doing Christmas activities; decorating a Christmas Tree for the St. Decuman's Christmas Tree Festival and culminating with the group carol service where the Cubs took part with a reading.

In the Spring Term of 2022 we celebrated Chinese New Year and held several night hikes around the local area. We also completed the Chefs Badge and Scientists Badge. Other events included Pancake Day activities, making pancakes culminating in a pancake race. Mothers Day was marked with cubs making posies and cards.

We had a reasonable turn out for the Groups St. George's Day Parade with 13 Cubs in attendance.

The Cubs also attended the County Cub Day in May which was held at Crealy in which 14 Cubs attended from our group; we had a super time with both Cubs and Leaders thoroughly enjoying themselves.

As we moved into the Summer Term, we managed to get the cubs outside with more activities including: den building, hiking, cycling, shooting, making and floating mini rafts. The cubs also had several opportunities to get out on the water, which they thoroughly enjoyed. Our thanks go to Simon and all the boating helpers for giving up their time to help us get afloat.

We finished the summer with a camp, our first 'proper camp' since Covid. This year we used Halberton Scout HQ, just outside Tiverton in Devon. This was a lovely site beside the canal which allowed us to use this for some super walks. During the camp we spent a day at Crealy, visited Tiverton Castle and did some pioneering activities.

We look forward to the coming year with all the fun activities that will be held.

The Leaders



1st Watchet Sea Scout Group (RN63) Scout Leaders Annual Report April 2021 - May 2022

Since the last AGM the Scout Troop has been very busy and earning many badges and completing various challenging activities.

The Troop Has 43 members, numbers have increased greatly since the last AGM. The Leadership Team currently comprises of a team of 10, some of whom are shift workers and some away studying at university.

The first couple of months saw scouts continue online via zoom. Activities included, hobbies, diy and model makers badges, scouting skills, games and Quizzes and starting some boating theory before we started being able to meet again.

April 2021 saw the scouts meeting outside again with some, kayaking, pulling and power boat evenings

May started with Paddle boarding and climbing at Exeter. A challenge evening. Raft building and a raft race.

June was more boating evenings and a trip to Dorset water Park

July started with an evening of cycle maintenance followed by some boating. A Hot weekend camp to Dartmoor where scouts hiked, cycled and went climbing. Scouts also helped fund raise by parking cars at a very wet Dunster fayre.

August began with an overnight camp. A visit to Dorset water Park and fund raising by picking up litter after the music festival.

September scouts had some indoor meetings learning essential scouting skills, about being a scout and how evenings are started and finished. A weekend trip to Flat Holm scouts travelled by power boat to the island, camped and cooked meals, they learnt about the history of the island and enjoyed a campfire on the beach. During September scouts also boated and had a night navigation hike on the Quantocks.

October a camp skills evening at the HQ, was followed by an overnight camp. VHF radio evening and other skills meetings at the HQ helped tick off badgework for scouts. Scouts also attended the annual seafarers service.

November A challenge evening at the festival field made the scouts work as patrols completing a variety of tasks which would come in helpful when they attended the scout county challenge event. During HQ evenings scouts completed stages 2, 3 and part of 4 of the First aid badge. Scouts also Car washed, had a trip to flip out at wellington and took part in the Remembrance Day parade.

December began with an opportunity to visit Jake (Leader and former scout), aboard HMS Severn and also visit HMS Victory. Scouts also took part in the Group Carol Service.

January 2022 the new year began with scouts learning VHF communications and gaining the communications badge. A cycle practice for the Trip to Jersey. Capsize practice at Blue anchor swimming pool. And a trip to go outdoors to learn more about equipment for scouting.

February an evening at the HQ saw scouts talking about scout equipment and learning about navigation. A Cold weekend on Dartmoor where scouts used navigation on a hike and also went climbing. One watch did A cooking challenge at the HQ whilst the other went rifle shooting at Williton Rifle club. They would do the opposite the following week.

March a serving officer from the army came to the HQ to talk to the scouts about actions on Dday and current military equipment. Another practice cycle ride and cycle maintenance took place ready for jersey. Practice in putting tents up. A Night hike. and a fundraising Skittles evening.

April kit for Jersey was loaded. Then an enjoyable week in Jersey with many activities, gained the scouts many badges and was a great experience for them. A trip to Exeter where scouts went paddle boarding and climbing. And St George's day service and parade where all members renewed there promise.

May scouts in pairs carried all their kit to blue anchor, pitched tents cooked food camped and carried all kit back to HQ. Completed a coast path hike from North hill to McDonald's where they had supper. A pioneering evening where scouts constructed flag poles. Fundraised by washing cars, followed by some boating.

June started with group boating, scouts and families were invited to join in. Some scouts started the Master at Arms badge at Williton rifle club. An overnight camp with some boating. And more car wash fundraising.

July scouts constructed rafts and the following week raced them in the harbour. They enjoyed a game of rounders. Went to Plymouth Naval Docks and were escorted around HMS Richmond by Jake and crew mates. Fund raised by helping park cars at the busiest Dunster Fayre also scouts helped raise money for Harvey an explorer who is attending the World Jamboree.

August began with a 3 day sailing course for some scouts. A trip to Woolacombe beach bodyboarding. Fundraising by picking up litter after Watchet Carnival and Music Festival. As well as a number of boating sessions.

September scouts visited the Coastguard station and also the old lifeboat moored in the Marina. At the weekend scouts cycled and camped near Swanage followed by a trip to Dorset water Park.



1st Watchet Mariner Explorer Scout Unit (RN63) Leaders Annual Report – September 2022



Over the past year the membership of our Explorer Group has averaged at approximately 18. We have been moving young people up from Scouts promptly to try and ease some strain on the Scout Group waiting list, whilst at the same time retaining members up until their 18th Birthday. Five of our Explorers also act as Young Leaders with Cubs and Beavers, both in Watchet and Williton.



Over the last year we have had 16 nights away, comprising of:

- Overnight camp at Parsonage Farm
- Flatholm Expedition
- Overnight Movie Nights
- Flipout Sleepover
- Dartmoor Hiking and Climbing Weekend
- Jersey Expedition (including a three day cycling expedition)
- South Devon Weekend Camp
- Dorset Weekend Camp





Our Explorers have also made good progress on the following badges this year:

- Emergency Aid
- Hikes
- Nautical Skills
- Navigator
- Paddle Sports
- Time on the water
- Camper
- Lifesaver
- Physical Recreation
- Pioneer

Whilst in Explorers our young people get the opportunity to progress through three challenge badges, namely the Chief Scout's Platinum Award, the Chief Scout's Diamond Award and the Queen's Scout Award. Each of these awards requires a lot of hard work and dedication in the acquisition of new skills, voluntary service and an expedition. Over the past year we have awarded four Platinum Awards and four Diamond Awards, with four of our Explorers now embarking on the Queen's Scout Award, which is a great achievement for the group.



We have continued to provide a wealth of water based activities for our Explorers too. They have continued to make great progress with their Sailing and Powerboating, but we have particularly pushed our paddle sports this year and enjoyed taking our paddles on the road. We have been Stand Up Paddleboarding in Exeter and Jersey, Canadian Canoeing at Wimbleball Reservoir, Kayaking in Taunton and finally undertaken a 9 km paddle up the Salcombe Estuary by Kayak and Canadian Canoe.



Our Explorers play a big role in planning our programmes and they have come up with some splendid ideas for the coming year, in addition to our planned Normandy Cycling Expedition at Easter.



1st Watchet Sea Scout Group
Receipts and Payments Account 2021-2022

Receipts

	Group	Minibus	Scottish Widows	Explorers Unit	Scouts Unit	Explorers / Scouts Camp	Cubs	Beavers	Total funds	2020-2021
	£	£	£	£	£	£	£	£	£	
Subscriptions										
Membership subscriptions	£13,888.50	£0.00	£0.00	£823.33	£1,487.34	£226.00	£1,096.67	£950.84	£18,472.68	£13,171.32
Less: Membership Capitation	-£5,616.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	-£5,616.00	-£6,402.00
Less: Subscriptions transferred to Sections	-£4,472.18	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	-£4,472.18	-£2,453.32
Net membership subscriptions retained	£3,800.32	£0.00	£0.00	£823.33	£1,487.34	£226.00	£1,096.67	£950.84	£8,384.50	£4,316.00
Donations										
Group / HQ	£2,208.20	£0.00	£0.00	£0.00	£0.00	£10.00	£0.00	£0.00	£2,218.20	£901.00
Boats	£10,500.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£10,500.00	£5,200.00
Camping / 1st Aid	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
RYA Courses & Books	£5,630.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5,630.00	£0.00
Group Fundraising	£1,141.52	£0.00	£0.00	£0.00	£0.00	£86.00	£0.00	£0.00	£1,227.52	£278.35
Minibus	£270.00	£104.00	£0.00	£0.00	£0.00	£100.00	£0.00	£0.00	£474.00	£8,450.00
Minibus Fuel / Usage	£0.00	£2,314.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,314.00	£0.00
Minibus Fundraising	£0.00	£1,165.34	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,165.34	£0.00
Sub total	£19,749.72	£3,583.34	£0.00	£0.00	£0.00	£196.00	£0.00	£0.00	£23,529.06	£14,829.35
Activities / Uniform										
Activities / Camps	£277.00	£0.00	£0.00	£0.00	£0.00	£21,061.00	£208.00	£133.00	£21,679.00	£1,635.70
Uniform / Badges	£84.00	£0.00	£0.00	£0.00	£75.00	£24.00	£158.50	£348.20	£689.70	£272.30
Sub total	£361.00	£0.00	£0.00	£0.00	£75.00	£21,085.00	£366.50	£481.20	£22,368.70	£1,908.00
Other Income										
Sale of Assets	£271.50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£271.50	£3,500.00
State Grants	£11,667.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£11,667.00	£19,669.00
Bank interest	£0.00	£0.00	£0.64	£0.00	£0.00	£0.00	£0.00	£0.00	£0.64	£0.64
Gift Aid	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£3,377.37
Insurance Claim	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,422.26
Sundries	£204.83	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£204.83	£62.60
Sub total	£12,143.33	£0.00	£0.64	£0.00	£0.00	£0.00	£0.00	£0.00	£12,143.97	£29,031.87
Total Income	£36,054.37	£3,583.34	£0.64	£823.33	£1,562.34	£21,507.00	£1,463.17	£1,432.04	£66,426.23	£50,085.22
Transfers between Accounts	£320.00	£10,681.55	£0.00	£0.00	£108.00	£187.00	£15.00	£40.00	£11,351.55	£7,216.80
TOTAL RECEIPTS	£36,374.37	£14,264.89	£0.64	£823.33	£1,670.34	£21,694.00	£1,478.17	£1,472.04	£77,777.78	£57,302.02

1st Watchet Sea Scout Group
Receipts and Payments Account 2021-2022

Payments

	Group	Minibus	Scottish Widows	Explorers Unit	Scouts Unit	Explorers / Scouts Camp	Cubs	Beavers	Total funds	2020-2021
	£	£	£	£	£	£	£	£	£	
General Expenses										
Activities	£1,373.90	£0.00	£0.00	£115.18	£74.20	£13,544.99	£77.64	£429.90	£15,615.81	£3,486.33
Minibus Usage	£0.00	£0.00	£0.00	£0.00	£0.00	£2,295.06	£0.00	£0.00	£2,295.06	£0.00
Utilities	£3,199.09	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£3,199.09	£1,411.11
Insurance	£965.41	£0.00	£0.00	£0.00	£0.00	£772.50	£0.00	£0.00	£1,737.91	£6,828.35
Maintenance Exps	£532.43	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£532.43	£520.66
HQ Equipment Exps	£223.95	£0.00	£0.00	£27.20	£41.81	£51.88	£0.00	£41.83	£386.67	£371.56
Boating Exps	£3,886.70	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£3,886.70	£1,401.45
Boat Fuel	£521.88	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£521.88	£146.74
RYA Courses / Materials	£2,947.55	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,947.55	£79.95
Badges / Uniform	£250.00	£0.00	£0.00	£78.92	£422.13	£0.00	£133.64	£490.30	£1,374.99	£1,571.72
Hire / Rent Exps	£25.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£25.00	£25.00
Travel Exps	£0.00	£85.36	£0.00	£0.00	£0.00	£59.21	£0.00	£0.00	£144.57	£79.33
Training	£0.00	£540.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£540.00	£0.00
Admin Exps	£16.88	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5.63	£22.51	£2.70
Software / Website	£123.52	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£123.52	£38.00
Fundraising Exps	£167.45	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£167.45	£0.00
Sundries	£298.28	£0.00	£0.00	£7.09	£0.00	£0.00	£0.00	£0.00	£305.37	£408.93
Sub total	£14,532.04	£625.36	£0.00	£228.39	£538.14	£16,723.64	£211.28	£967.66	£33,826.51	£16,371.83
Minibus expenses										
Insurance	£0.00	£1,463.22	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,463.22	£1,216.00
Maintenance	£0.00	£4,796.33	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£4,796.33	£259.00
Fuel	£0.00	£1,322.15	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,322.15	£326.98
Road Tax	£0.00	£330.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£330.00	£632.50
Licences	£0.00	£294.35	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£294.35	£0.00
Sundries	£0.00	£60.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£60.00	£0.00
Sub total	£0.00	£8,266.05	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£8,266.05	£2,434.48
Asset Purchases										
Minibus	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£28,680.87
Boating Equipment	£14,224.64	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£14,224.64	£5,700.00
HQ / Camping Equipment	£3,164.74	£0.00	£0.00	£0.00	£0.00	£242.22	£0.00	£0.00	£3,406.96	£72.00
Sub total	£17,389.38	£0.00	£0.00	£0.00	£0.00	£242.22	£0.00	£0.00	£17,631.60	£34,452.87
Total Expenditure	£31,921.42	£8,891.41	£0.00	£228.39	£538.14	£16,965.86	£211.28	£967.66	£59,724.16	£53,259.18
Transfers between Accounts	£10,907.55	£0.00	£0.00	£0.00	£0.00	£444.00	£0.00	£0.00	£11,351.55	£7,216.80
TOTAL PAYMENTS	£42,828.97	£8,891.41	£0.00	£228.39	£538.14	£17,409.86	£211.28	£967.66	£71,075.71	£60,475.98
Net of receipts/(payments)	-£6,454.60	£5,373.48	£0.64	£594.94	£1,132.20	£4,284.14	£1,266.89	£504.38	£6,702.07	-£3,173.96
Cash funds as at 01/04/2021	£15,733.88	£3,383.69	£6,486.08	£925.12	£976.22	£4,110.43	£1,518.79	£786.67	£33,920.88	
Cash funds as at 31/03/2022	£9,279.28	£8,757.17	£6,486.72	£1,520.06	£2,108.42	£8,394.57	£2,785.68	£1,291.05	£40,622.95	

1st Watchet Sea Scout Group
Statement of Assets and Liabilities at the end of the year 31st March 2022

	Group	Minibus	Scottish Widows	Explorers Unit	Scouts	Unit	Explorers / Scouts Camp	Cubs	Beavers	Total funds	2020-2021
	£	£	£	£	£	£	£	£	£	£	
Non monetary assets (NRV)											
Premises	£75,000.00									£75,000.00	£75,000.00
Minibuses	£23,231.50									£23,231.50	£25,812.78
HQ Fixtures & Fittings & Equipment	£17,860.58			£100.00	£325.00		£218.00	£428.00	£376.00	£19,307.58	£16,951.85
Boating Equipment	£63,311.06									£63,311.06	£56,120.98
Uniform & Badge stock	£0.00			£468.82	£644.48		£0.00	£550.49	£580.68	£2,244.47	£2,456.24
Sub total	£179,403.14	£0.00	£0.00	£568.82	£969.48		£218.00	£978.49	£956.68	£183,094.61	£176,341.85
Cash funds											
Bank Account (s)	£9,279.28	£8,757.17	£6,486.72	£1,504.64	£2,071.91		£8,394.57	£2,785.68	£1,291.05	£40,571.02	£33,842.61
Cash	£0.00	£0.00	£0.00	£15.42	£36.51		£0.00	£0.00	£0.00	£51.93	£78.27
Sub total	£9,279.28	£8,757.17	£6,486.72	£1,520.06	£2,108.42		£8,394.57	£2,785.68	£1,291.05	£40,622.95	£33,920.88
Other assets											
Subs Due	£215.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£215.00	£738.00
Activities Due	£0.00	£0.00	£0.00	£0.00	£0.00		£75.00	£0.00	£0.00	£75.00	£60.00
Prepayments	£77.35	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£77.35	£0.00
Sub total	£292.35	£0.00	£0.00	£0.00	£0.00		£75.00	£0.00	£0.00	£367.35	£798.00
Liabilities											
Accounts not yet paid	£71.48	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£71.48	£0.00
Expenses incurred but not invoiced	£122.87	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£122.87	£0.00
Other Liabilities (subs prepaid)	£30.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£30.00	£0.00
Sub total	£224.35	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£224.35	£0.00
Total Net Assets	£188,750.42	£8,757.17	£6,486.72	£2,088.88	£3,077.90		£8,687.57	£3,764.17	£2,247.73	£223,860.56	£211,060.73

1ST WATCHET SEA SCOUT GROUP

England & Wales - Charity number 305637

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	04	2020	To	31	03	2021

Section A Reference and administration details

Charity name

1st Watchet Sea Scout Group (RN63)

Registered charity number

305637

Charity's principal address

Castlehall, 15 Swain Street, Watchet, Somerset, TA23 0AB

Charity's contact address

60 Doniford Road , Watchet, Somerset, TA23 0TE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Mitchell	Chairman		Members of Charity
2	Liz Greenway	Treasurer		Members of Charity
3	Simon Greenway	Explorer Leader		Exec Committee
4	Liz Mitchell	Assistant Group Scout Leader		Exec Committee / District
5	Simon Bale	Group Scout Leader		Exec Committee / District
6	Glenda Bale	Cub Leader		Exec Committee
7	Kevin Francis	Exec Committee Member		Members of Charity
8	Martyn Lintern	Exec Committee Member		Members of Charity
9	Darren Whitlock	Exec Committee Member		Members of Charity
10	Clare Jones	Secretary	Left 18/02/21	Members of Charity
11	Micky Green	Exec Committee Member		Members of Charity
12	Becky Phippen	Exec Committee Member	Left 18/02/21	Members of Charity
13	Lina Jokubaviciute	Beaver Leader		Exec Committee
14	Annemarie Kendall	Exec Committee Member	Left 18/02/21	Members of Charity
15	Luke Lamber	Exec Committee Member		Members of Charity
16	Becky Millar	Secretary	Joined 18/02/21	Members of Charity
17	Tom Calvert	Exec Committee Member	Joined 18/02/21	Members of Charity
18	Nathalie Louis-Andre	Exec Committee Member	Joined 18/02/21	Members of Charity
19	Sarah Powell	Exec Committee Member	Joined 18/02/21	Members of Charity
20	Paul Weston	Exec Committee Member	Joined 18/02/21	Members of Charity
21	Heather Weston	Exec Committee Member	Joined 18/02/21	Members of Charity

Section B Structure, governance and management

Type of governing document

The Scout Group has a Governance Document, reviewed annually.

How the charity is constituted

The groups governing documents are those of The Scout Association. They consist of the Royal Charter which in turn gives authority to the Bye Laws of the association and The Policy Organisation and Rules (POR) of The Scout Association.

The group is a trust established under the Association which are common to all Scout Groups. The Trustees are appointed in accordance with the POR of The Scout Association.

The group is managed by the Group Executive Committee, the members of which are the "Charity Trustees" of the Scout Group – which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities.

Trustee selection methods

The group trustees are elected annually at the Group AGM.

Additional governance issues

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of their appointment and is responsible for:

The maintenance of Group Property. The raising of funds and the administration of Group finances. The insurance of persons, property and equipment. Co-ordination of Group public occasions. Assisting in the recruitment of Leaders and other adult support. Appointing any sub-committees that may be required. Appointing Group Administrators and Advisors other than those elected.

The Group Executive Committee are responsible for all matters involved in running the Group including its dissolution if voted on by the membership at an AGM or Special Meeting. The Chairman and GSL will prepare a report for the meeting outlining how assets are to be distributed based on the principle of their continued use for the purpose that they were originally obtained.

The Group Scout Leader is responsible for the appointment of volunteers into roles within the group. Helpers can be appointed and then trained into roles as assistant leaders or leaders. The GSL ensures appropriate training and checks are carried out and is responsible for control of volunteers.

Collectively and individually they must:

- Use reasonable care and skill in their work as trustees.
- Use their personal skills and experience in their work as trustees.
- Obtain external professional, specialist advice when needed.
- Act honestly and reasonably in the interests of the charity at all times.
- Use charitable funds only in the furtherance of the charity's objectives.
- Safeguard the charity's finances ensuring that the charity is and will remain solvent, and avoid undue risks.
- Ensure that the charity complies with charity law and the requirements of the appropriate charity regulator.
- Ensure that the charity follows the rules set out in its governing document (Policy, Organisation and Rules).
- Act with integrity and avoid any personal conflicts of interest or misuse of charity funds or assets.

Objectives

THE PURPOSE OF SCOUTING Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

THE VALUES OF SCOUTING As Scouts we are guided by these values:
Integrity - We act with integrity; we are honest, trustworthy and loyal. **Respect** - We have self-respect and respect for others.
Care - We support others and take care of the world in which we live. **Belief** - We explore our faiths, beliefs and attitudes.
Co-operation - We make a positive difference; we co-operate with others and make friends.

THE SCOUT METHOD Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:
 - enjoy what they are doing and have fun
 - take part in activities indoors and outdoors
 - learn by doing
 - share in spiritual reflection
 - take responsibility and make choices
 - undertake new and challenging activities
 - make and live by their Promise.

THE SCOUT PROMISE (for Scouts, Explorer Scouts, the Scout Network and adults) On my honour, I promise that I will do my best to do my duty to God and to The Queen, to help other people and to keep the Scout Law.

THE SCOUTING WAY The Group adhere to the policies of The Scout Association POR in relation to uniforms, badges and emblems (chapter 10), Awards (chapter 11) and Ceremonial Procedures (chapter 12).

Activities

The group ensures it meets the Charity Commission's public benefit criteria in relation to advancement of education and citizenship / community development.

The Group follow the guidance of The Scout Association in relation to its aims and goals covering specific development of its membership looking at the benefit targets of the Beaver, Cub, Scout and Explorer Sections. And further looks at the enhancement and fulfilment of the Leaders and helpers within the group aiming to allow their development and education within the defined parameters of the Groups activities.

The Group further commits to a general public benefit policy to help to achieve goals of interaction and cooperation beyond the main targets of The Scout Association. In doing this the Group interacts with all local faith and charity groups to develop greater public awareness of the community activities available to them.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the 20/21 year our activities were heavily curtailed by Covid-19 restrictions. Our programmes for all sections were largely based online with weekly meetings using the Zoom platform, these included educational sessions along with fun activities and quizzes. However during the summer months when restrictions were temporarily eased, we did manage to complete outdoor activities including boating, hiking and shooting.

Although our activities were disrupted, we did complete our fundraising campaign and replace our two ageing minibuses. (see Appendix A)

Section E

Financial review

Brief statement of the charity's policy on reserves

As a Royal Navy recognised Scout Group, it is incumbent upon us to retain reserves as specified by the Royal Navy.

Further financial review details

The Group have policies and procedures in place to control its finances.

The Group have separate funds for each of its sections and each section has a limit on the amount it can spend without it requiring individual approval of the Executive Committee.

The group have a positive investment philosophy maintaining the goal of constantly raising funds to improve its facilities and equipment to allow for greater access by the community it serves to facilities and activities.

Finances are raised for the ongoing running of the group through membership subscriptions, donations, fundraising, and grants. Significant grants have been awarded this year for Covid resilience.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature(s)



Full name(s)

Liz Greenway

Position

Treasurer

Date

30th January 2022

Appendix A

The newly acquired Minibuses which replaced the two older buses with the various grants and fund raising that we had been undertaking in recent years.

Both are 17 seater Transit Mk8's.

We secured these in November as the grants had to be spent having already extended, rather than lose the funding.

Our thanks to those members of the committee and leader team who worked to getting these two buses, and for the generous donation of the number plates by our group chairman Chris Mitchell, and that of the sign writing of the buses by our group president Mr John Russell. Who has been awarded the Silver Acorn by Scout HQ following his commitment to Sea Scouting over many, many years !

1st Watchet are lucky to have such great equipment in boats, tents, minibuses and other facilities and which helps makes our activities sought after and enjoyable, Well done to everyone who has helped with this project.



“Baloo”



“Akela”



1st Watchet Sea Scout Group
Receipts and Payments Account 2020-2021

Receipts

	Group	Minibus	Scottish Widows	Explorers Unit (+ camp)	Scouts	Unit	Explorers / Scouts Camp	Cubs	Beavers	Total funds	2019-2020
	£	£	£	£	£	£	£	£	£	£	
Subscriptions											
Membership subscriptions	£10,718.00	£0.00	£0.00	£493.33	£706.66	£0.00	£670.00	£583.33	£13,171.32	£15,380.68	
Less: Membership Capitation	-£6,402.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	-£6,402.00	-£4,364.40	
Less: Subscriptions transferred to Sections	-£2,453.32	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	-£2,453.32	-£4,339.68	
Net membership subscriptions retained	£1,862.68	£0.00	£0.00	£493.33	£706.66	£0.00	£670.00	£583.33	£4,316.00	£6,676.60	
Donations											
Group / HQ	£701.00	£0.00	£0.00	£0.00	£0.00	£200.00	£0.00	£0.00	£901.00	£2,518.00	
Boats	£5,200.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5,200.00	£2,200.00	
Camping / 1st Aid	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
RYA Courses & Books	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,840.00	
Group Fundraising	£278.35	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£278.35	£150.22	
Minibus	£0.00	£8,450.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£8,450.00	£13,987.63	
Minibus Fuel / Usage	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,845.00	
Minibus Fundraising	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,152.12	
Sub total	£6,179.35	£8,450.00	£0.00	£0.00	£0.00	£200.00	£0.00	£0.00	£14,829.35	£25,692.97	
Activities / Uniform											
Activities / Camps	£0.00	£0.00	£0.00	£0.00	£0.00	£1,635.70	£0.00	£0.00	£1,635.70	£15,371.55	
Uniform / Badges	£0.00	£0.00	£0.00	£0.00	£54.00	£0.00	£61.30	£157.00	£272.30	£584.40	
Sub total	£0.00	£0.00	£0.00	£0.00	£54.00	£1,635.70	£61.30	£157.00	£1,908.00	£15,955.95	
Other Income											
Sale of Assets	£0.00	£3,500.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£3,500.00	£0.00	
State Grants	£19,669.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£19,669.00	£0.00	
Bank interest	£0.00	£0.00	£0.64	£0.00	£0.00	£0.00	£0.00	£0.00	£0.64	£0.64	
Gift Aid	£3,377.37	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£3,377.37	£2,744.09	
Insurance Claim	£2,422.26	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,422.26	£0.00	
Sundries	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£62.60	£0.00	£62.60	£152.95	
Sub total	£25,468.63	£3,500.00	£0.64	£0.00	£0.00	£0.00	£62.60	£0.00	£29,031.87	£2,897.68	
Total Income	£33,510.66	£11,950.00	£0.64	£493.33	£760.66	£1,835.70	£793.90	£740.33	£50,085.22	£51,223.20	
Transfers between Accounts	£216.80	£7,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£7,216.80	£17,695.50	
TOTAL RECEIPTS	£33,727.46	£18,950.00	£0.64	£493.33	£760.66	£1,835.70	£793.90	£740.33	£57,302.02	£68,918.70	

1st Watchet Sea Scout Group
Receipts and Payments Account 2020-2021

Payments

	Group	Minibus	Scottish Widows	Explorers Unit (+ camp)	Scouts	Unit	Explorers / Scouts Camp	Cubs	Beavers	Total funds	2019-2020
	£	£	£	£	£	£	£	£	£	£	
General Expenses											
Activities	£0.00	£0.00	£0.00	£17.41	£58.74	£3,340.35	£28.00	£41.83	£3,486.33	£12,677.78	
Minibus Usage	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,185.60	
Utilities	£1,411.11	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,411.11	£2,124.95	
Insurance	£6,828.35	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£6,828.35	£3,810.89	
Maintenance Exps	£520.66	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£520.66	£1,243.56	
HQ Equipment Exps	£76.71	£0.00	£0.00	£0.00	£224.85	£0.00	£0.00	£70.00	£371.56	£548.13	
Boating Exps	£1,401.45	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,401.45	£7,330.19	
Boat Fuel	£146.74	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£146.74	£312.86	
RYA Courses / Materials	£79.95	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£79.95	£2,904.09	
Badges / Uniform	£0.00	£0.00	£0.00	£181.53	£225.13	£0.00	£737.31	£427.75	£1,571.72	£1,639.32	
Hire / Rent Exps	£25.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£25.00	£25.00	
Travel Exps	£0.00	£79.33	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£79.33	£192.07	
Training	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£574.00	
Admin Exps	£2.70	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2.70	£92.70	
Software / Website	£38.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£38.00	£525.44	
Sundries	£307.06	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£101.87	£408.93	£536.40	
Sub total	£10,837.73	£79.33	£0.00	£198.94	£508.72	£3,340.35	£765.31	£641.45	£16,371.83	£36,722.98	
Minibus expenses											
Insurance	£0.00	£1,216.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,216.00	£1,216.00	
Maintenance	£0.00	£259.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£259.00	£1,037.97	
Fuel	£0.00	£326.98	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£326.98	£891.29	
Road Tax	£0.00	£632.50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£632.50	£255.75	
Sundries	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£9.98	
Sub total	£0.00	£2,434.48	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,434.48	£3,410.99	
Asset Purchases											
Minibus	£0.00	£28,680.87	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£28,680.87	£0.00	
Boating Equipment	£5,700.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5,700.00	£1,441.76	
HQ / Camping Equipment	£72.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£72.00	£2,363.97	
Sub total	£5,772.00	£28,680.87	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£34,452.87	£3,805.73	
Total Expenditure	£16,609.73	£31,194.68	£0.00	£198.94	£508.72	£3,340.35	£765.31	£641.45	£53,259.18	£43,939.70	
Transfers between Accounts	£4,016.80	£0.00	£0.00	£1,000.00	£2,000.00	£200.00	£0.00	£0.00	£7,216.80	£17,695.50	
TOTAL PAYMENTS	£20,626.53	£31,194.68	£0.00	£1,198.94	£2,508.72	£3,540.35	£765.31	£641.45	£60,475.98	£61,635.20	
Net of receipts/(payments)	£13,100.93	-£12,244.68	£0.64	-£705.61	-£1,748.06	-£1,704.65	£28.59	£98.88	-£3,173.96	£7,283.50	
Cash funds as at 01/04/2020	£2,632.95	£15,628.37	£6,485.44	£1,630.73	£2,724.28	£5,815.08	£1,490.20	£687.79	£37,094.84		
Cash funds as at 31/03/2021	£15,733.88	£3,383.69	£6,486.08	£925.12	£976.22	£4,110.43	£1,518.79	£786.67	£33,920.88		

1st Watchet Sea Scout Group
Statement of Assets and Liabilities at the end of the year 31st March 2021

	Group	Minibus	Scottish Widows	Explorers Unit (+ camp)	Scouts	Unit	Explorers / Scouts Camp	Cubs	Beavers	Total funds	2019-2020
	£	£	£	£	£	£	£	£	£	£	£
Non monetary assets (NRV)											
Premises	£75,000.00									£75,000.00	£75,000.00
Minibuses	£25,812.78									£25,812.78	£6,122.21
HQ Fixtures & Fittings & Equipment	£15,551.15			£100.00	£358.70	£0.00	£476.00	£466.00		£16,951.85	£17,207.06
Boating Equipment	£56,120.98									£56,120.98	£60,156.65
Uniform & Badge stock	£0.00			£442.00	£512.18	£0.00	£575.35	£926.71		£2,456.24	£1,675.15
Sub total	£172,484.91	£0.00	£0.00	£542.00	£870.88	£0.00	£1,051.35	£1,392.71	£176,341.85	£160,161.07	
Cash funds											
Bank Account (s)	£15,733.88	£3,383.69	£6,486.08	£909.70	£939.71	£4,110.43	£1,518.79	£760.33		£33,842.61	£37,012.70
Cash	£0.00	£0.00	£0.00	£15.42	£36.51	£0.00	£0.00	£26.34		£78.27	£82.14
Sub total	£15,733.88	£3,383.69	£6,486.08	£925.12	£976.22	£4,110.43	£1,518.79	£786.67	£33,920.88	£37,094.84	
Other assets											
Subs Due	£738.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£738.00	£343.00
Activities Due	£0.00	£0.00	£0.00	£0.00	£0.00	£60.00	£0.00	£0.00		£60.00	£70.00
Other Monies Due	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
Prepayments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
Sub total	£738.00	£0.00	£0.00	£0.00	£0.00	£60.00	£0.00	£0.00	£798.00	£413.00	
Liabilities											
Accounts not yet paid	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
Expenses incurred but not invoiced	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
Other Liabilities	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£421.00
Sub total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£421.00
Total Net Assets	£188,956.79	£3,383.69	£6,486.08	£1,467.12	£1,847.10	£4,170.43	£2,570.14	£2,179.38	£211,060.73	£197,247.91	

Signature

Print Name

Treasurer

E J GREENWAY



Independent examiner's report on the accounts

Report to the trustees/
members of:

1st Watchet Sea Scouts Group

Charity no:

305637

On accounts for the year
ended:

31st March 2021

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2021.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of
report:

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Additional Comments:

**Accounts yet to be independently examined. Report to be uploaded once examination completed.
Liz Greenway, Treasurer**

Signed:

Date:

Name:

Relevant professional
qualification(s) or body (if
any):

Address: