DILTON MEMORIAL HALL



SINCE 1921

Annual General Meeting on 22/7/2026

Chair's report to AGM for April 2025 to July 2026

The memorial hall has had another busy year and thanks to all our groups, users and to everyone for their continued support.

We have held a variety of events including a community Christmas lunch, 2 x big breakfasts, and a concert by Serenata.

We have had Cinema club and our regular table top sale and coffee morning on the 3rd Saturday every month. Cinema club has however been suspended until we have enough interest to cover the cost of film hire. Other fundraising activities include our Bra Bin and the Wiltshire Community Lottery.

We have installed a new fire detection system and upgraded our emergency lights, we've changed our lighting switches so we can turn on individual lights instead of having them all on at once, and we have installed notice boards inside the hall to keep everyone informed about what is going on in our beautiful hall.

After using the grants from the previous year to upgrade our insulation throughout the hall, we were successful in obtaining a grant of £18,622 from SSEN to install solar panels and battery storage, and even more successful in securing a Smart Export Guarantee from British Gas to sell electricity back to the grid. This has brought in over £700 so far, and as long as the sun keeps shining, we will make more money! However, after the solar panels were installed, we discovered that our flat roof was leaking, so we set up a Go Fund Me page and with fantastic generosity from our users, groups and villagers, together with fundraising concerts by the Coyote Country Band, The Band of Others and a grant from Westbury Area Board, we have managed raise enough money to have the roof repaired and can now think about redecorating where damp had got in.

There's even more great news though, we have just secured a National Lottery Community Fund grant of £15,017 to refurbish our kitchen.

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This year we have encouraged our users to use the Hallmaster system to do their own bookings, saving us much valuable time and there are even those users who pay directly for their use via online payment systems.

Our website has been a big success and is updated regularly by Jenny, including everything that is of interest to the hall's users and the Dilton Marsh Community, and we regularly place posters about our events around the village on notice boards, telegraph poles and wherever we can get them! We have employed the services of Derek Kinzett as our handyman and he has completed many tasks for us, including the repairs to our lovely wooden floor, decorating much needed areas and clearing all the overgrown area at the back of the hall.

Our upcoming events include our ***Summer Community Lunch on 23rd August*** and a concert entitled ***Musicke-in-the-ayre by local musician Din Ghani, on the 4th October***.

Finally, we have successfully developed a group of volunteers who we lovingly call **"The Friends of Dilton Memorial Hall"** who will come along and help at our events and functions and who bake stuff for us and offer us tremendous support and encouragement.

Jenny has been an absolute star with her work behind the scenes to keep things moving forward, and now that we have welcomed Kathy back from her holiday down under, with her tremendous knowledge and commitment to the hall and the village, we have just 3 trustees, 2 of whom know what to do to keep the ship afloat and me to take all of the credit. However, keeping the ship afloat is a lot of work and as a charity, we cannot operate with less than 3 trustees.

So please support our hall in any way you can, be a trustee of our charity, be a committee member or just come along and enjoy all the goings on and remember, Dilton Marsh needs our Memorial Hall, and our Memorial Hall needs you!

Ray Jones:

Chair of Trustees

Dilton Memorial Hall
High Street, Dilton Marsh
Westbury BA13 4DW

Charity No: 305501
Chair of Trustees:
Ray Jones
Trustees:
Kathy Hutt, Jenny Jones

Dilton MH Summary

INCOME

		1	2	3	4
		Pilates	Yoga 1	Yoga 2	TT 1
Month	Totals	JL			
Jan	£480.00	£60.00	£30.00	£60.00	£0.00
Feb	£1,762.82	£60.00	£35.00	£110.00	£60.00
March	£870.43	£60.00	£30.00	£90.00	£60.00
April	£6,542.72	£49.25	£75.00	£150.00	£75.00
May	£1,513.28	£80.00	£10.00	£90.00	£85.00
June	£1,808.44	£30.00	£40.00	£60.00	£85.00
July	£826.00	£50.00	£60.00	£100.00	£75.00
Aug	£1,315.36	£140.00	£45.00	£90.00	£60.00
Sept	£1,115.47	£40.00	£30.00	£60.00	£45.00
Oct	£21,169.54	£50.00	£70.00	£90.00	£60.00
Nov	£1,511.46	£90.00	£30.00	£50.00	£45.00
Dec	£1,556.03	£70.00	£30.00	£100.00	£60.00
	£0.00				
Total	£40,471.55	779.25	485	1050	710
1	£40,471.55				

EXPENDITURE

		1	2	3	4
		Cleaning	Fuel	Fire Doors	BM
Month	Totals	JL			
Jan	£1,414.63	£168.00	£466.51	£0.00	£604.00
Feb	£1,171.33	£144.00	£509.67	£0.00	£410.00
March	£1,841.38	£144.00	£522.68	£0.00	£150.00
April	£1,016.86	£176.66	£407.70	£0.00	£361.00
May	£4,807.26	£180.00	£271.83	£0.00	£4,097.10
June	£2,745.95	£144.00	£187.46	£0.00	£393.60
July	£4,978.25	£72.00	£69.57	£0.00	£4,675.50
Aug	£1,375.38	£556.32	£113.65	£0.00	£222.00
Sept	£624.94	£174.96	£106.04	£0.00	£0.00
Oct	£969.95	£291.60	£142.96	£0.00	£0.00
Nov	£1,666.31	£233.28	£268.78	£0.00	£688.19
Dec	£15,681.88	£233.28	£362.04	£0.00	£0.00
Total	£38,294.12	£2,518.10	£3,428.89	£0.00	£11,601.39
1	£38,294.12				

Summary for year 2025

5	6	7	8	9	10	11	12
LM	Singing	CC	SMB	TT2	TT3	GC	WI
£80.00	£40.00	£30.00	£0.00	£0.00	£0.00	£0.00	£0.00
£140.00	£30.00	£60.00	£0.00	£60.00	£495.00	£0.00	£60.00
£0.00	£40.00	£60.00	£0.00	£60.00	£0.00	£0.00	£0.00
£0.00	£40.00	£60.00	£15.00	£60.00	£0.00	£40.00	£0.00
£0.00	£50.00	£90.00	£0.00	£75.00	£0.00	£20.00	£60.00
£150.00	£30.00	£60.00	£30.00	£45.00	£235.00	£20.00	£45.00
£60.00	£40.00	£30.00	£30.00	£60.00	£45.00	£0.00	£20.00
£140.00	£50.00	£60.00	£15.00	£75.00	£75.00	£50.00	£0.00
£0.00	£40.00	£60.00	£45.00	£0.00	£0.00	£40.00	£20.00
£0.00	£40.00	£30.00	£0.00	£0.00	£60.00	£20.00	£20.00
£195.00	£40.00	£60.00	£30.00	£75.00	£90.00	£20.00	£20.00
£0.00	£40.00	£60.00	£30.00	£60.00	£0.00	£0.00	£20.00
765	480	660	195	570	1000	210	265

5	6	7	8	9	10	11	12
Magazine	WIFI	Piano tune	Hills waste	supplies	Water	Other	spare
£0.00	£40.80	£79.00	£16.33	£21.99	£0.00	£18.00	£0.00
£0.00	£40.80	£0.00	£16.33	£30.53	£0.00	£20.00	£0.00
£0.00	£40.80	£0.00	£16.33	£661.11	£206.46	£100.00	£0.00
£0.00	£40.80	£0.00	£0.00	£30.70	£0.00	£0.00	£0.00
£0.00	£40.80	£0.00	£17.53	£0.00	£0.00	£200.00	£0.00
£0.00	£40.80	£0.00	£0.00	£192.67	£0.00	£1,787.42	£0.00
£0.00	£40.80	£0.00	£17.53	£30.49	£0.00	£72.36	£0.00
£0.00	£40.80	£0.00	£0.00	£0.00	£205.65	£236.96	£0.00
£0.00	£40.80	£0.00	£0.00	£0.00	£0.00	£303.14	£0.00
£0.00	£40.80	£113.76	£17.53	£229.03	£0.00	£134.27	£0.00
£0.00	£40.80	£0.00	£17.53	£77.35	£0.00	£340.38	£0.00
£0.00	£57.84	£78.00	£0.00	£546.81	£0.00	£14,403.91	£0.00
£0.00	£506.64	£270.76	£119.11	£1,820.68	£412.11	£17,616.44	£0.00

13	14	15	16	17	18	19	20
DPMC	Eurythmy	Craft gp	History	Cafe ch	Party	Burlesque	Coffee
£0.00	£0.00	£10.00	£0.00	£0.00	£170.00	£0.00	£0.00
£60.00	£0.00	£20.00	£60.00	£0.00	£185.00	£0.00	£14.25
£2.50	£40.00	£20.00	£0.00	£0.00	£104.01	£0.00	£36.84
£70.00	£0.00	£20.00	£40.00	£0.00	£90.00	£29.25	£0.00
£40.00	£80.00	£20.00	£10.00	£0.00	£194.00	£0.00	£0.00
£45.00	£0.00	£20.00	£20.00	£0.00	£56.00	£52.00	£0.00
£0.00	£0.00	£20.00	£0.00	£0.00	£56.00	£0.00	£0.00
£95.00	£0.00	£20.00	£20.00	£109.50	£0.00	£0.00	£0.00
£0.00	£0.00	£20.00	£0.00	£55.00	£185.00	£0.00	£0.00
£55.00	£40.00	£20.00	£20.00	£0.00	£71.00	£117.00	£0.00
£0.00	£0.00	£20.00	£0.00	£35.00	£407.50	£0.00	£0.00
£75.00	£0.00	£20.00	£20.00	£0.00	£217.50	£0.00	£0.00
442.5	160	230	190	199.5	1736.01	198.25	51.09

13	14	15	16	17	18	19	20
spare	spare	spare	spare	spare	spare	spare	spare
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

	21					
Other	SPARE	SPARE	SPARE	SPARE	SPARE	
	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	£313.57	£0.00	£0.00	£0.00	£0.00	£0.00
	£267.08	£0.00	£0.00	£0.00	£0.00	£0.00
	£5,729.22	£0.00	£0.00	£0.00	£0.00	£0.00
	£609.28	£0.00	£0.00	£0.00	£0.00	£0.00
	£785.44	£0.00	£0.00	£0.00	£0.00	£0.00
	£180.00	£0.00	£0.00	£0.00	£0.00	£0.00
	£270.86	£0.00	£0.00	£0.00	£0.00	£0.00
	£475.47	£0.00	£0.00	£0.00	£0.00	£0.00
	£20,406.54	£0.00	£0.00	£0.00	£0.00	£0.00
	£303.96	£0.00	£0.00	£0.00	£0.00	£0.00
	£753.53	£0.00	£0.00	£0.00	£0.00	£0.00
	30094.95	0	0	0	0	0

	21
spare	
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
	£0.00
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	£0.00
	£0.00

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name Dilton Memorial Hall		
On accounts for the year ended	31 December 2025	**Charity no (if any)**	305501
Set out on pages	(remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025 DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	[signature]	**Date:**	28.10.26
Name:	Christine Denner		
Relevant professional qualification(s) or body (if any):			
Address:	82A High Street, Dilton Marsh, Westbury Wiltshire. BA13 4DZ.		