

ATWORTH VILLAGE HALL AND RECREATION GROUND

CHARITY NUMBER 305461

CHAIRMAN'S ANNUAL REPORT 2021

In the beginning of 2021, the village hall was still in lockdown due to Covid-19 and only started to open from 21 May. Except for a couple of groups, very few groups used the hall after this date for several months due to the virus still being prominent. However, during the year, more groups gradually returned to use the hall. However, during this time, and for most of the year, the hall still had restrictions imposed on us via laws and strong recommendation.

During the lockdown, some groups decided to leave the AVH and either started using Zoom or in some cases set up their group at home. Due to bad health, the tutor of the Art Group decided to stop using the AVH. As this group at one stage, used the hall three days a week and usually once a month for a Saturday session, this has greatly reduced our income.

Although some groups stopped using the AVH, we did manage to recruit some new groups which brought the number of user groups back to pre-Covid levels. The problems were that the new groups operated at much reduced hours than previous groups that hired the hall before Covid. This was also highlighted by the large reduction of hours due to the loss of the Art Group.

During this year we were supported by grants received from the government to help village halls during the pandemic.

At the beginning of the year, we managed to complete the refurbishment of the old football changing room into a meeting room. We also managed to lay a floor in the loft which was only partially covered before and we removed a lot of old equipment. The main hall floor was also re-skimmed as the previous floor was badly marked and damaged.

In the autumn of 2021, the annual ROSPA inspection took place. It followed the report of 2020 when the ROSPA report was one of the best reports we have had, however it did highlight some equipment that is wearing out and needs to be repaired, for example, the wooden legs are rotting in the wooden swing etc. These need to be addressed over the next two to three years, however the recreation ground and play equipment was still generally in good order.

The village hall still operates the 200 club. The numbers of people who bought shares improved this year. This was mainly due to about three people who bought numerous shares. The 200 club is still popular with people in Atworth. It would help if more people joined the 200 club every year so that the prize money becomes more attractive and it would bring in additional money for the village hall.

Two groups who use the village hall, would normally put on exhibitions in the year. For obvious reasons this could not happen this year.

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I would like to thank the Atworth Parish Council and Hill Waste Solution's for their help in providing grants to support our projects this year.

Finally, I would like to thank my fellow trustees (both past and present) for all their help and support in aid of the Charity during the year.


Chairman

Dated

02 / 09 / 2022

Atworth Village Hall and Recreation Ground
Treasurers/Fundraiser/200 Club Account Jan 2019 - Dec 2020
Statement of Account 2021

<u>Income</u>			<u>Expenditure</u>		
	2020	2021		2020	2021
			Wifi equip		
Fete		£ 475.88	WIFI	£ 148.24	£81.25
Hall Hire	£ 2,642.25	£ 983.50	Electricity	£ 690.00	£444.00
Hall Hire Casuals	£ 108.50	£ 470.00	Gas	£ 653.00	£402.00
Tennis	£ 20.00	£ 60.00	Hall Maint	£ 862.90	£3,534.53
Fundraiser			Rec Maint	£ 959.25	£4,994.48
Grants (wilts)	£ 8,483.40	£ 2,438.00	Admin	£ 133.01	£194.57
Grants (Parish)		£ 6,000.00	Cleaning	£ 302.64	£ 304.14
Misc		£ 512.50	Misc Expenses	£ 2,018.28	
200 Club		£ 1,152.00	200 club misc		£ 20.00
			200 Club Prizes	£ 246.00	£ 249.60
			Football		
Misc	£ 11,838.20	£ 26,751.40	Misc		£ 27,489.32
Rec Equip			Rec Equip		
Kitchen			Misc		£ 45,000.00
Gym Equip			Toilets		
Car parking	£ 264.00	£ 314.00	Kitchen		
Gym equipment			New extension	£ 967.20	£ 3,189.30
Gates	£ 20.00	£ 25.00	Hall equipment	£ 4,495.68	£ 2,975.49
misc		£ 45,000.00			
sub total	£ 23,376.35	£ 84,182.28	Sub total	£ 11,476.20	£ 88,878.68
Balance C/Forward		£ 4,696.40	Balance	£ 11,900.15	
Total	£ 23,376.35	£ 88,878.68	Total	£ 23,376.35	£ 88,878.68

Balance sheet

Assets 31st Dec 2020		Assets 31st Dec 2021	
Bank balance	£ 31,543.82	Bank Balance	£ 26,847.42
	-£ 4,696.40		
Total	£ 26,847.42	Total	£ 26,847.42

We certify that these accounts are in accordance with the Village Hall Books of Account and Bank Statements.

Treasurer *Alda Sinclair* Independent Examiner *[Signature]*

Date *8-9-2022* Date *8-9-22*

Atworth Village Hall

And

Recreation Ground

Accounts ending 31 December 2021

Independent Examiner's Report

No report was supplied this year