

The Empire Hall Chairman's Report
1st April 2021 - 31st March 2022

Regular Activities at the Hall.

We are delighted to provide a wide range of activities for the local residents across all ages during the week, with several classes and clubs each day. Various fitness classes cater for all abilities and we also have mental wellbeing in mind, offering a social venue supplying lunch once a month. We continue to see if we need to expand this to support those in the community during these difficult financial times. Weekends are frequently busy with performances and private hirings by local residents and beyond. We have a characterful hall with excellent facilities and new visitors are always complimentary.

Self-Funding

We are running close to capacity during the days of the week which are keeping our income healthy. A 10% increase has been discussed to take into consideration rising fuel costs but keeping our rates competitive.

Fund Raising for Major Hall Maintenance

The hall has been redecorated this year and the floor has been renovated and revarnished. Our next pressing project will be maintenance of the roof and we are now looking into grants and funding. We have had new officers join the committee giving a positivity and new energy going forward. Several events have been held during the year and we will continue to come up with new innovative ways to fund the hall.

RECEIPTS			PAYMENTS		
	2022	2021		2022	2021
	£	£		£	£
General Fund			General Fund		
Hiring of Hall	5,006	3,443	Heating oil	1,585	743
Covid Grant	-	10,000	Phone	-	396
Other income			Electricity & water	624	697
Dividends COIF (Capital Fund)	142	140	Repairs	654	1,010
Interest COIF (Deposits)	8	-	Cleaning, bins, grass & hedgecutting	2,340	1,143
Sundry	-	-	Rates	267	-
	150	-	Insurance	1,099	-
		140	Annual inspections & services	270	180
			Professional fees	100	100
	5,156	13,583	Sundries	368	113
				7,307	4,382
Appeal Fund			Appeal Fund		
Donations	613	511	Professional fees	-	293
Profit from fundraising events	10,389	517	Hall improvements/building works	2,004	37,178
Grants	20,009	31,065	Repairs and maintenance	-	409
			Sundries	461	407
			Promotions Officer	3,563	6,372
	31,011	31,059		6,028	44,659
Capital Fund (COIF Income shares)			Capital Fund (COIF Income shares)		
Nil activity	-	-	Nil activity	-	-
Summary			Summary		
Total receipts	36,167	44,642	Total payments	13,334	49,041
Opening and closing balances			Excess receipts over payments	(2,150)	9,201
Opening Total funds at 1 April	36,672	41,071	Annual Surplus General Fund	24,983	(13,600)
Excess receipts over payments			Annual Surplus Appeal Fund	22,832	(4,399)
Annual Surplus General Fund	(2,150)	9,201		36,167	44,642
Annual Surplus Appeal Fund	24,983	(13,600)			
			Total funds as at 31 March represented by:		
			General fund	1,053	1,233
			Nat West bank account	17,825	5,733
			Barclays bank account	590	90
			COIF deposit account	19,468	7,056
			Appeal Fund	936	756
			Nat West bank account	16,950	26,860
			Barclays bank account	21,084	934
			COIF deposit account	38,971	28,550
			Capital Fund	1,066	1,066
			COIF income shares (at cost)	59,505	36,672
Closing funds 31 March	59,505	36,672			

Date _____

Carstensen
16/9

Falkenberg
16/9/22



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
The Empire Hall, Graffham

**On accounts for the year
ended**

31 March 2022

**Charity no
(if any)**

305376

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

- In connection with my examination, no matter has come to my attention
1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*

Signed:

Date:

30 September 22

Name:

C Homan

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

Spring Cottage, Trotton, Petersfield

Hampshire

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.