

VILLAGE HALL, WELDON

England & Wales · Charity number 304446

Details

Status Registered

Legal form Other

Registered 1967-11-21

Register [View on the Charity Commission register](#)

Contact

Address Village Hall
Bridge Street
Weldon
Corby
Northamptonshire
NN17 3HR

Phone 07895981063

Email weldonvillagehall@gmail.com

Activities

Objects: FOR THE PURPOSE OF A VILLAGE HALL.

Activities: The charity runs and maintains a hall for the benefit of the organisations & families of the parish of Weldon for functions, art classes, preschool, badminton, amateur dramatics, Indoor Bowls etc

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF WELDON AND ITS IMMEDIATE VICINITY
- Northamptonshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£43,841	£44,178	-	-
2023-12-31	£22,638	£23,555	-	-
2022-12-31	£20,928	£19,114	-	-
2021-12-31	£25,385	£21,916	-	-
2020-12-31	£21,304	£19,481	-	-

Trustees

Name	Role	Appointed
ANN HARTE		
Carlene Fox		2022-04-27
Eve Price		2024-07-10
JANET ANN FELLOWS		
Judith Spear		2016-04-13
Leanne Barratt		2024-07-10

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Accounts

Weldon Village Hall Trustees Report 2024

Weldon Village Hall is a busy, community facility used by a wide variety of clubs and groups every day of the week, including Weldon Art Club, Weldon Pre-School, Bowls Club and Kettlercise, Yoga Group and Martial Arts. It is also available for hire for events and functions. Managed by a committee of volunteers, Weldon Village Hall employs a caretaker and a cleaner.

2024 was a productive year for Weldon Village Hall. A grant from North Northants Council of £17,000 meant that we were able to carry out some much-needed remedial work on the roof the hall. Bookings were very healthy, with the hall in use six days a week with regular groups and also plenty of one-off bookings when capacity allows. Fundraising activities included the a clothes bank in the village hall car park and a community bingo night, which will become a regular fixture in the village calendar.

We continue to employ two members of staff, a cleaner and caretaker, with committee members also helping out where necessary.

As always, we struggle to find new trustees to join the Village Hall Management committee but two new additions to the committee in 2024 have already made a real difference and we're confident that Weldon Village Hall can remain an integral part of the local community for the foreseeable future.

Weldon Village Hall Income & Expenditure Account

Income	2024	2023
Hire of Hall	25,197.00	22,384.25
Donations	17,000.00	54.00
Weldon P Council	999.00	0.00
Bingo	595.00	0.00
Planet Aid	50.00	200.00
Miscellaneous	0.00	0.00
Interest Nationwide	0.00	0.00
Total Income	43,841.00	22,638.25
Hall Running Costs		
Windows	130.00	80.00
Grounds Maintenance	1,730.00	1,628.00
Annual Services	982.07	491.05
Consumables	834.32	1,101.27
Maintenance / Repair	2,268.32	1,664.67
Insurance Claims	0.00	0.00
Equipment	168.98	0.00
Caretaker & Cleaner	8,677.42	8,094.26
Mobile Phone	144.16	133.54
Insurance	2,618.65	2,463.46
Rates	512.95	480.36
Refuse Collection	493.48	464.10
Electricity	2,354.53	2,115.26
Gas	2,059.88	1,689.18
Water	1,163.48	587.23
	24,138.24	20,992.38
Other Expenses		
Subscriptions	48.00	48.00
Donations	0.00	0.00
Presentations	21.00	22.00
Performing Rights	-649.46	341.92
Lotteries Licence	0.00	0.00
Miscellaneous	22.55	0.00
	(557.91)	411.92
Administration		
Administration Expenses	8.99	0.00
Stationery / Photocopying	0.00	0.00
Auditor	50.00	50.00
	58.99	50.00
Major Expenditure		
Site Survey	510.00	0.00
Roofing	15,607.00	2,100.71
Flooring	3,131.47	0.00
First Registration	963.60	0.00
King's Portrait	300.00	0.00

	20,512.07	2,100.71
Total Expenditure	44,151.39	23,555.01
Surplus / (Deficit) for year	(310.39)	(916.76)

	2024	2023
Current Assets		
Debtors	212.19	533.55
Nationwide	0.00	0.00
Barclays Bank	19,472.00	21,401.48
Cash	623.62	594.50
	20,307.81	22,529.53
Current Liabilities		
Deferred Revenue		(1,991.00)
Creditors	(905.00)	(825.33)
	(905.00)	(2,816.33)
Net Current Assets	19,402.81	19,713.20
Financed by:		
Accumulated Fund		
Balance @ 01-01-24	19,713.20	20,629.96
Add Surplus/(Deficit) for year	-310.39	(916.76)
	19,402.81	19,713.20

I have examined the books and records of Weldon Village Hall and agree that they are a true record of the affairs of the Hall.

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Weldon Village Hall Trustees Report 2021

Weldon Village Hall is a busy, community facility used by a wide variety of clubs and groups every day of the week, including Weldon Art Club, Weldon Pre-School, Bowls Club and Weldon Amateur Theatrical Society. It is also available for hire for events and functions. Managed by a committee of volunteers, Weldon Village Hall employs a caretaker and a cleaner.

2021 was definitely a challenging year for Weldon Village Hall, with the impact of the global pandemic meaning that we couldn't accommodate as many people / groups as usual for a good many months of the year. Additional cleaning requirements were also necessary and bookings for parties and events inevitably were noticeably lower than in previous years, although we did welcome a new kettlebell group to the hall. 2021 saw the retirement of our long-standing cleaner but we were fortunate to employ a replacement later in the year to join our caretaker in looking after the hall.

Financial grants from the Local Authority went a long way to help bolster our finances for the year as the pandemic led to a reduction in rental income. We also secured a grant from FCC Community Action Fund to enable us to replace the large windows and doors in the hall, work which was carried out in the Autumn of 2021, and a welcome grant from Weldon Parish Council too. Fundraising activities were limited by COVID restrictions but we still managed to hold a parish-wide garage sale and a fashion show, both of which raised funds for the ongoing upkeep of the village hall.

Unfortunately, the latter part of the year saw us identify serious problems with the roof. A temporary fix was carried out with a view to undertaking a larger roof replacement project in 2022 – 2023, which will require substantial effort and fundraising by the committee, something we're confident that we will achieve together.

Weldon Village Hall Income & Expenditure Account

Income	2021	2020
Hire of Hall	13,685.36	9,696.73
CBC Covid Grant	9,889.00	10,000.00
Weldon P Council	999.00	999.00
Fashion Show	379.50	0.00
Planet Aid	250.00	606.00
Garage Sale	182.00	0.00
Interest Nationwide	0.00	1.90
Total Income	25,384.86	21,303.63
 Hall Running Costs		
Windows	160.00	160.00
Grounds Maintenance	500.00	500.00
Annual Services	706.42	1,014.82
Consumables	1,167.44	1,153.72
Maintenance / Repair	2,413.00	1,224.17
Equipment	94.97	12.00
Caretaker & Cleaner	6,763.78	6,240.68
Furlough Payments	-128.00	-1,536.89
Mobile Phone	162.00	169.28
Insurance	1,816.05	1,696.68
Rates	342.07	0.00
Refuse Collection	416.00	416.00
Electricity	1,042.79	854.89
Gas	779.82	937.15
Water	1,484.29	402.54
	17,720.63	13,245.04
 Other Expenses		
Subscriptions	40.00	40.00
Donations	20.00	0.00
Presentations	29.50	14.00
Performing Rights	441.26	441.26
	530.76	495.26
 Administration		
Administration Expenses	9.25	15.84
Stationery / Photocopying	4.95	0.00
Cheques Returned / Redeemed	0.00	0.00
Bad Debts Written off	0.00	0.00
Auditor	50.00	50.00
	64.20	65.84
 Major Expenditure		
Doors & Windows (net of grant)	460.00	0.00
Roof Survey	450.00	0.00
Replace middle window	2,690.00	0.00
Zip Hydroboil + 5l Water Heater	0.00	1,350.00
Tree Felling	0.00	780.00
New Kitchen & Decoration	0.00	3,544.75
	3,600.00	5,674.75
 Total Expenditure	 21,915.59	 19,480.89
 Surplus / (Deficit) for year	 3,469.27	 1,822.74

Weldon Village Hall Balance Sheet as at 31/12/2021

	2021	2020
Current Assets		
Debtors	1,458.89	710.90
Nationwide	0.00	0.00
Barclays Bank	17,384.06	14,912.69
Cash	429.57	70.66
	19,272.52	15,694.25
Current Liabilities		
Creditors	(457.00)	(348.00)
Net Current Assets	18,815.52	15,346.25
Financed by:		
Accumulated Fund		
Balance @ 01-01-21	15,346.25	13,523.51
Add Surplus/(Deficit) for year	3,469.27	1,822.74
	18,815.52	15,346.25

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DuCh 24/2/22

*R. Beatty
27/4/22*

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Du Ch 24/2/22

*R. Boulton
27/4/22*

