

THE MUNDESLEY CORONATION HALL

England & Wales · Charity number 304014

Details

Other names	MUNDESLEY INSTITUTE
Status	Registered
Legal form	Other
Registered	1977-05-24
Register	View on the Charity Commission register

Contact

Address	Coronation Hall 26 Cromer Road Mundesley Norwich NR11 8BE
Phone	07565151106
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Website	https://coronationhallmundesley.co.uk/

Activities

Objects: THE PROVISION AND MAINTENANCE OF A VILLAGE HALL FOR THE USE OF THE INHABITANTS OF THE PARISH OF MUNDESLEY WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS INCLUDING USE FOR MEETINGS, LECTURES AND CLASSES, AND FOR OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

Activities: For the public use for sport, education and recreation.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training, Arts/culture/heritage/science, Amateur Sport
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF MUNDESLEY.
- Norfolk

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£25,291	£18,517	-	-
2023-12-31	£18,432	£19,735	-	-
2022-12-31	£21,066	£13,095	-	-
2021-12-31	£52,198	£42,082	-	-
2020-12-31	£22,432	£23,885	-	-

Trustees

Name	Role	Appointed
Adrian Rondel		2026-02-17
Alison Winskell		2026-02-17
Barbara Jean Kessel		2026-01-06
Carol Jane Spencer		2022-06-01
Cllr Roy Stanley Dickinson		2025-10-25
Gary Howes		2026-03-17
Keith Gordon		2026-02-17
Marlene Gordon		2026-02-17
Maureen Ollivier		2017-03-22
PAUL REYNOLDS		
Pamela Margaret Tidd		2025-06-24
Peter Molyneux		2016-03-23
Susan Rondel		2026-02-17
Tracy Comfort		2026-02-17

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Mundesley Coronation Hall

Trustees' Report – Presented at the AGM 25th March 2025

Sadly, I have to start my report with the news that our Chairman John Palmer decided to stand down from his role, and the committee, in October 2024. Although no longer on the committee, he continues to be part of the Film Club and organises the Wednesday morning Table Top and Plant Sales which take place from early January to Easter. Additionally, table top sales have been held on Sunday mornings from November to the end of January by Irene Strutt, who was introduced to this venture at the Hall by John. We would all wish to thank him for his service to the Hall since 2019.

There have been eight full committee meetings since last year's AGM where we have continued to address any Health and Safety issues or problems associated with maintaining the Hall in a good state of repair for our users.

Back in May 2022 a search revealed that two plots of land comprising our car park and the Hall plus its surrounds were unregistered. Hansells Solicitors acted on behalf of the Hall to sell the plot of land behind the Church in 2005 and were in possession of the original deeds for this transaction, but like us now only possess photocopies. They offered to submit the application to register the land for us, with only the Land Registry fee, which was done in April 2024. We currently have a provisional licence number and hope that it will be finalized later this year.

Last year a lot of time was spent on obtaining quotes for an overhaul and refurbishment of the toilet facilities, including relocation of the disabled toilet facilities. This is still ongoing and currently we have just received plans drawn up by a local architect to be discussed further at our next meeting.

As in previous years the Bingo sessions and "100 Club" have continued successfully and contributed significantly to our annual income. The Film Club has continued monthly throughout the year but this year has been provided more as a social endeavor rather than a fundraising event.

All these activities, along with our regular long-term Hall users, have contributed greatly to the continued stability of the Hall's income, as will become clear in the Treasurer's report. Our thanks go to all those who have supported us.

Our thanks and appreciation also goes to Chris and Katie Rondel and Courtney Sampson who have continued to ensure the Hall and its facilities are kept clean and tidy. The outside of the Hall grounds have been kept tidy with grass cutting and day-to-day repairs by Jonathan Parke.

In general we hope to continue to maintain and enhance the facilities that we offer to all our users and I would like to thank all the members of the Hall management team, in particular Rod Beavon, who worked hard towards this end.

Fiona Costello Hon Secretary

March 2025

Treasurer's Report for the year ending 31st December 2024

Accompanying this Report is a statement of the accounts and a copy of the Independent Examiner's letter.

The Hall's current account ended the year with an increased balance of £34,092, compared with £27,268 at the end of 2023. This significant increase is largely a result of an extremely generous bequest of £5,000 from the estate of Mr DPA Allchurch, for which the Trustees are enormously grateful.

Our CCLA Investment Fund at the end of the year held £77,882, compared with £74,112 in December 2023.

Receipts

Our much-valued regular activities have again increased in number and in some cases their frequency of use of the Hall. One-off hirers continue in a steady stream. Income from Bingo, 100 Club, as well as from the performances of the Mundesley Players, has all helped to achieve a healthy level of receipts.

In addition, we were grateful for donations from Mundesley Parish Council and the successful Wednesday Table-top and Plant sales.

The donation box in the car park does not specify an expectation of what to give, leaving this to the discretion of the user. They evidently valued it since it contributed some £1,800 this year.

Expenditure

The main day-to-day expenditure is, as always, the cost of fuel. This has doubled since last year. Significant expenditure on maintenance and improvements was £3,300 in total, all covered by income. The Hall has no outstanding debts.

For the future

The Hall has again covered its routine expenditure with normal income. Improvement of the building is planned for 2025 including the replacement of all the guttering and work on the brickwork, as well as replacement of all the lighting by energy-efficient LED fittings since fluorescent tubes are now all but unobtainable. However, it remains the case that for any major projects or improvements we will need to seek support through grants and drawing down from our investment fund if required.

Rod Beavon, Hon. Treasurer
21st March 2025

**Independent examiner's report to the trustees of the Coronation Hall,
Mundesley**

I report to the trustees on my examination of the accounts of the Coronation Hall, Mundesley for the year ending 31 December 2024.

I have completed my examination of the Coronation Hall accounts. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by the Charities Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Walker
21 Court Drive
Cromer
NR27 0BB

24 February 2025

Coronation Hall end-of-year accounts Dec 2024

SUMMARY	31-Dec-24
Opening balance	£ 27,268.65
Receipts	£ 25,291.58
Payments	£ 18,517.32
Current account balance	£34,092.91
Petty cash	£ 8.98
CCLA Bond end of month	£77,882.37

PAYMENTS	
Cleaning/caretaking/gardening	£ 5,282.07
Cleaning materials	£ 174.32
Car Park maintenance	£ 92.81
Gasway Services: maintenance	£ 530.40
Gas	£ 2,082.74
Electricity	£ 1,905.41
Water & sewerage	£ 555.53
Council tax	£ 102.30
Waste disposal	£ 479.67
TalkTalk broadband	£ 406.24
Vodafone mobile phone	£ 236.92
Maintenance, repair, inspections	£ 3,215.92
Goods	£ 911.42
Web hosting	£ 48.00
PPLPRS licence	£ 196.80
Legal fees (Land Registry)	£ 710.00
Transfer to Petty Cash	£ 41.50
Insurance	£ 1,490.27
Accounts examiner for 2023 a/c	£ 55.00
Total payments	£18,517.32

RECEIPTS	
Bingo	£ 1,196.00
100 Club	£ 774.00
Donations	£ 5,984.00
Car parking cash banked	£ 1,793.50
Car Parking via PayPal	£ 47.03
Players and Panto	£ 2,516.00
Hire income	£ 12,981.05
Total receipts	£25,291.58

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Secretary's Report - Presented at the AGM 22nd March 2022

The 3 years since the last public AGM meeting of the Coronation Hall Charity have seen a number of changes in the way the Charity has operated, as a consequence of Covid-related restrictions. Apart from when legislation required the Hall to be closed, thanks to the diligence of our booking clerk and caretaker, we have continued to provide a safe and secure environment for clubs, societies and individuals to meet and socialize - in compliance with the Charity's core objective.

There have been a number of changes to the Hall's Management Team, over the last year. Our thanks go to Carol Howard and Sue Simms, who have recently resigned from the team and we welcome John and Gill Palmer, Mike and Fiona Costello who have joined the group of Hall Trustees.

A number of clubs and societies have now restarted, as Covid related restrictions have eased and the forward calendar of events is largely back to normal. It includes the holding of table top sales organized and run by a member of the management team, in order to raise funds for the Hall.

The Film Club and Bingo Club, which are also organized by members of the management team, have recently restarted - not only providing entertainment for the local community, but also raising money for the Hall; the 100 Club has continued throughout. A big thank you to those who work so hard to ensure their success.

In view of Covid related restrictions, there have only been two full committee meetings held in recent months. However, the Executive Team have remained in touch throughout, to implement agreed policies, undertake the actions arising and assess future options for consideration by the full committee.

There have been no planned major investments made to the fabric of the hall over the last year, although work was required to replace the Hall floor, because of water damage from a leak in the supply pipe to the Jubilee Room lobby toilets.

There have been a number of more minor enhancements, including improved signage / guidance for those who use the Hall. Unfortunately, we have also had to retrospectively apply for planning approval for the work undertaken 2 years ago to ensure that a serviceable car park is available throughout the year for hall users and visitors. There is now an opportunity for those who use the car park to make a voluntary donation to the Charity.

Looking to the future, consideration is being given to further enhance the facilities offered to users of the Hall, in particular improvements to the toilet facilities and the management team, in general, continue to look at a range of measures designed to ensure the long term financial viability of the Charity.

Mundesley Coronation Hall end-of-year accounts, 31st Dec 2021.

SUMMARY

1	Opening balance January 1 st 2021	£	10,485.49
2	Receipts	£	52,198.13
3	Payments	£	42,082.35
4	Current account balance	£	20,601.27
5	Petty cash	£	73.05
6	CCLA Bond 31st December	£	72,475.42

PAYMENTS

7	Cleaning/caretaking/gardening	£	5,080.59	£674.40 deep clean.
8	Cleaning materials	£	243.55	
9	Gasway Services: maintenance	£	417.00	
10	Gas	£	193.04	
11	Electricity	£	639.24	Floor-related £29,286.
12	Goods, materials, building, etc	£	29,405.97	
13	Water & sewerage	£	214.22	
14	Maintenance & repairs	£	1,737.92	5-yr elec inspec £812.52
15	Furniture & equipment	£	1,283.03	
16	Council tax	£	92.78	
17	Waste disposal	£	174.52	
18	TalkTalk broadband	£	343.51	
19	Vodafone mobile phone	£	148.54	
20	Licences (Performing Rights)	£	294.44	
21	Insurance	£	1,390.05	
22	Planning costs	£	353.95	
23	Court costs (aged debt)	£	30.00	
24	Accounts examiner for 2020 a/c	£	40.00	
25	Total Payments	£	42,082.35	

RECEIPTS

26	Aged debt (from 2019)	£	145.00	
27	100 Club	£	1,000.00	
28	Bingo	£	180.00	
29	Mundesley Players	£	448.00	
30	Donations and Grants	£	17,784.93	Covid grants £16,573.43
31	Hire income	£	3,399.00	
32	Insurance payment re floor	£	29,036.00	£29,286 - £250 excess
33	Miscellaneous receipts	£	205.20	
34	Total receipts	£	52,198.13	

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David Walker
21 Court Drive
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4 February 2022