

SUTTON DISTRICT SCOUT COUNCIL

England & Wales · Charity number 303841

Details

Other names	SUTTON AND CHEAM DISTRICT SCOUT COUNCIL, SUTTON AND CHEAM LOCAL ASSOCIATION OF BOY SCOUTS
Status	Registered
Legal form	Other
Registered	1961-10-09
Register	View on the Charity Commission register

Contact

Address	64 Crispin Crescent Croydon CR0 4UE
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Website	www.suttonscouts.org.uk

Activities

Objects: PURPOSES OF SUTTON AND CHEAM LOCAL ASSOCIATION OF BOY SCOUTS.

Activities: To promote and assist in the running of scouting in the London Borough of Sutton.

Classification

- **How:** Provides Buildings/facilities/open Space, Acts As An Umbrella Or Resource Body
- **What:** Education/training
- **Who:** Children/young People

Geography

- **Area of benefit:** SUTTON
- Surrey
- Sutton

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£118,952	£125,721	-	-
2023-12-31	£76,066	£77,684	-	-
2022-12-31	£67,601	£78,830	-	-
2021-12-31	£62,846	£42,797	-	-
2020-12-31	£78,268	£51,688	-	-

Trustees

Name	Role	Appointed
Ian James Bowdler	Chair	2023-10-01
Gavin Roger Walter Merivale		2023-07-15
Janet Cantrill		2023-09-01
Katie Suzanne Hollis		2023-07-15
Lisa Dee Watson		2023-07-15
Michael O'Donnell		2020-11-26
Susan Mary Jones		2023-07-15

SUTTON DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303841

Accounts



Sutton District Scout Council Annual General Meeting 2025

(for the year ended 31 December 2024)

Tuesday 17 June 2025 at 8pm

Sutton District Scout Headquarters

72B, Woodcote Road Wallington SM6 0LY

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Agenda

1. Welcome
2. Apologies for Absences
3. Governance
 - a. Approval of minutes of the A.G.M. 20 June 2024.
 - b. Adoption of the Scout Association model constitution.
 - c. Noting the District's financial year.
 - d. Agreeing the maximum number of appointed members (ex-officio, appointed and co-opted) of the District Trustee Board.
 - e. Agreeing the quorum for future meetings of the District Scout Council.
4. Annual Report and Statement of Accounts 2024 for review and consideration
 - a. District Lead Volunteer report
 - b. District Treasurer report
 - c. Questions from the floor on the report
5. Appointments
 - a. Appointment of District Chair
 - b. Appointment of District Treasurer
 - c. Appointment of District Trustee Board members
 - d. Appointment of one or two representatives of the District Scout Council to represent the District Scout Council at meetings of the County Scout Council
 - e. Appointment of Independent Examiner
6. County Lead volunteer.
7. Presentations.
8. Closing remarks.

Sutton District AGM

Minutes of the Sutton District Scout Council AGM for the year ending 31 December 2023

Thursday 20 June 2024, 7.00 pm at the District HQ

- Introduction: Ian Bowdler, District chair, welcomed attendees to the AGM and introduced Paul Littlechild, District Lead Volunteer; Owen Purcell, County Lead Volunteer and Julie Findlay, County chair, Board of trustees. An “AGM Welcome” video recorded by Bear Grylls, Chief Scout, was played to the audience.
- Apologies for absence: Catherine Keen, Jon Parker
- Governance:
 - The minutes of the 2023 AGM (15 July 2023) were approved as a true and accurate reflection of that meeting.
 - The Scout Association model constitution from Policy, Organisation and Rules (POR), March 2024 update, was adopted as the constitution for the Sutton District Scout Council by the meeting. A copy has been placed on the Sutton District Scouts website, along with a copy of the AGM report, for easy access.
 - The Sutton District Scout Council financial year was noted as being 1 January to 31 December.
 - Agreeing the maximum number of appointed members (ex-officio, appointed and co-opted) of the District Trustee Board: The meeting approved the trustee board recommendation of a maximum of 12 persons, in line with POR.
 - Agreeing the quorum for future meetings of the Sutton District Scout Council: The meeting approved the trustee board recommendation of a minimum of 15 persons.
- Annual Report and Statement of Accounts 2023 for review and consideration:
- Paul Littlechild presented his District Lead Volunteer report (see the AGM report) and thanked the leaders and adults for their commitment to delivering excellent scouting in the District.
- The annual accounts (see the AGM report) were presented on screen to the meeting.

- No questions on the report and accounts either before the AGM or at the meeting were forthcoming.
- Appointments:
 - Appointment of District Chair: The Sutton District Scout Council board of trustees' recommendation of Ian Bowdler to be the chair of the board of trustees was approved by the meeting. Ian has agreed to take the role for the maximum duration of three years.
 - Appointment of District Treasurer: The Sutton District Scout Council board of trustees' recommendation of Janet Cantrill as its treasurer was approved by the meeting. Janet has agreed to take the role for the maximum duration of three years.
 - Appointment of District Trustee Board members: The Sutton District Scout Council board of trustees' recommendation of the trustees as named in the annual report (which also details their length of tenure) was approved by the meeting. NB. Mike O'Donnell is currently the District Explorer Scout Commissioner, but is attending the trustee board in a non-leadership capacity. He will be stepping down from the leadership role at the end of 2024 and will continue as a trustee.
 - Appointment of one or two representatives of the District Scout Council to represent the District Scout Council at meetings of the County Scout Council: Paul Green has agreed to continue as the District representative at County Scout Council meetings. The meeting confirmed its approval.
 - Appointment of Independent Examiner: Steve Barnes, who undertook the accounts examination, was appointed as the Independent Examiner for a further year.
- County Lead volunteer: The County Lead Volunteer provided the following comments:
 - Thanks to Ian Bowdler for taking on the role of chair of the Board of trustees and the work he has done to date.
 - Thanks to volunteers across the District for providing a wide range of activities.
 - Thanks to Paul Green and David Percy for supporting activities and the County.
 - Thanks to Lynn Williams and Susan Peek for their drive on the training - currently there is no one in the District with mandatory training due.

- Confirmation that if the mandatory training/DBS due date is passed, then immediate suspension from the relevant role will result. If after a further 30 days the training or DBS renewal is still outstanding, the role will be closed.
- A date for the new system/transformation changes to take effect is still awaited.
- Request that new roles be used from September to get used to the new structure.
- Awards:
 - The County Lead volunteer presented the Bar to the Silver Acorn to Chris Williams [Group Lead Volunteer 1st Beddington.
 - Chief Scout Commendation to Clare McNamara, Group Lead Volunteer 14th Wallington (noted in absence).
 - Chief Scout Commendation to Carol Beard (noted in absence).
- Any Other Business:
 - The requirement to appoint a lead volunteer to lead an activity (as defined by POR) or event was raised and discussed by the meeting.
- Close:
 - Ian Bowdler closed the meeting after thanking Carol Beard for her eight years of service as District treasurer (noted in absence) and also Susan Jones (trustee) for her help with the Harrow Road lease re-negotiation and Dave Percy for general property maintenance and assistance with the Abbotts Road site re-purposing discussions.

Meeting closed 7:44 pm.

Approved: Ian Bowdler, Chair, Board of Trustees

Date: 3 December 2024

Chair of Trustees report

Chair, Board of Trustees report for year ending 31 December 2024

As I reflect on the completion of my first full year as Chair of the District trustee board, my overarching impression is one of just how dedicated the volunteers in our District are, whether leadership teams or trustees, in the pursuit of providing scouting excellence in the District. We all know how much effort goes into those weekly meetings, camps, events, activities, as well as the behind-the-scenes administration undertaken by trustee boards and I want to acknowledge these efforts by everyone involved in Sutton scouting.

I've been fortunate to visit many Groups' AGMs during 2024 and to chat with, and get to know, leaders and trustees. One of the messages I'm keen to get across at these meetings is that although the District trustee board have a similar remit to those in Groups, additionally, we are here to provide direction and help to trustee boards that may need advice or guidance, and to reach out to us where needed. I like to think that we have been of help to Groups in 2024, and I'm keen to continue such assistance where it's required.

Many Groups have their ups and downs and where misfortunes occur, I have seen that their volunteers are prepared to fight to keep scouting alive in their corner of the borough. In particular, the merging of the 15th Wallington with 3rd Beddington to continue providing scouting to members with special needs, and the 1st Belmont, who suffered the loss of key personnel during the year but have worked their way on to the road to recovery. My thanks are extended to the trustee boards and leaders who have found a way to continue providing scouting to their communities during their difficult times.

There are always specific people to thank in the running of the District and in addition to the trustee board members (many of whom also chair Group trustee boards), I'd like to mention Ian Mellor, our District IT co-ordinator (and 1st North Wallington GLV), who has provided invaluable guidance and expertise to the District trustee board as we got to grips with the technology aspect.

Finally, I would like to pay tribute to and thank Paul Littlechild, our out-going DLV, for his stewardship of the District over two and a half years, and to welcome Lisa Green into the role. We very much look forward to supporting Lisa as she works to shape the District to reflect the new look scouting structure.

Ian Bowdler

District Lead Volunteer's report

Annual report 2024

I am delighted to have joined Sutton Scouts District in March 2025. It has been a pleasure to start visiting the different units around the District and experience the activities you are running as well as chatting with volunteers who already hold District roles – thank you all for being so welcoming.

My first event was an incredible way to kick off my role officially and it was fantastic to meet and see so many volunteers and young people at our first St George's Day parade since 2019. Everyone should be incredibly proud of how well you represented Sutton Scouts with over 500 young members attending with their leaders. A huge thank you to Dave, Claire, Paul and the service crew for organising this event on behalf of Sutton District.



Rosie received her award from His Worshipful the Mayor of Sutton, Councillor Colin Stears.

I'm still fact finding by meeting different people throughout the District to understand how the District functions, where the gaps are and what changes we might need to put in place. Firstly,

this will be around making sure we have suitable processes in place.

Despite having only been in role a few months I have been made aware of a huge number of amazing opportunities for our young people happening across the District including many planned camps, sailing, microlighting, activity days, Duke of Edinburgh expeditions and caving – thank you to all involved.

In the coming months I will be looking to establish the District leadership team following the new structure that was brought in with Transformation – if you are interested in taking on a District role I would love to hear from you. Our teams include volunteer development, 14-24, support and programme.

In line with Scouts programme of work I am keen to focus on our provision for 14-24 year olds – already the sections that are growing year on year in Sutton.

A huge thank you to every member of the District, from our adult and youth volunteers to our young members, for your commitment and enthusiasm to Sutton Scouts. I look forward to working with you in the remainder of 2025 and beyond.

Best wishes

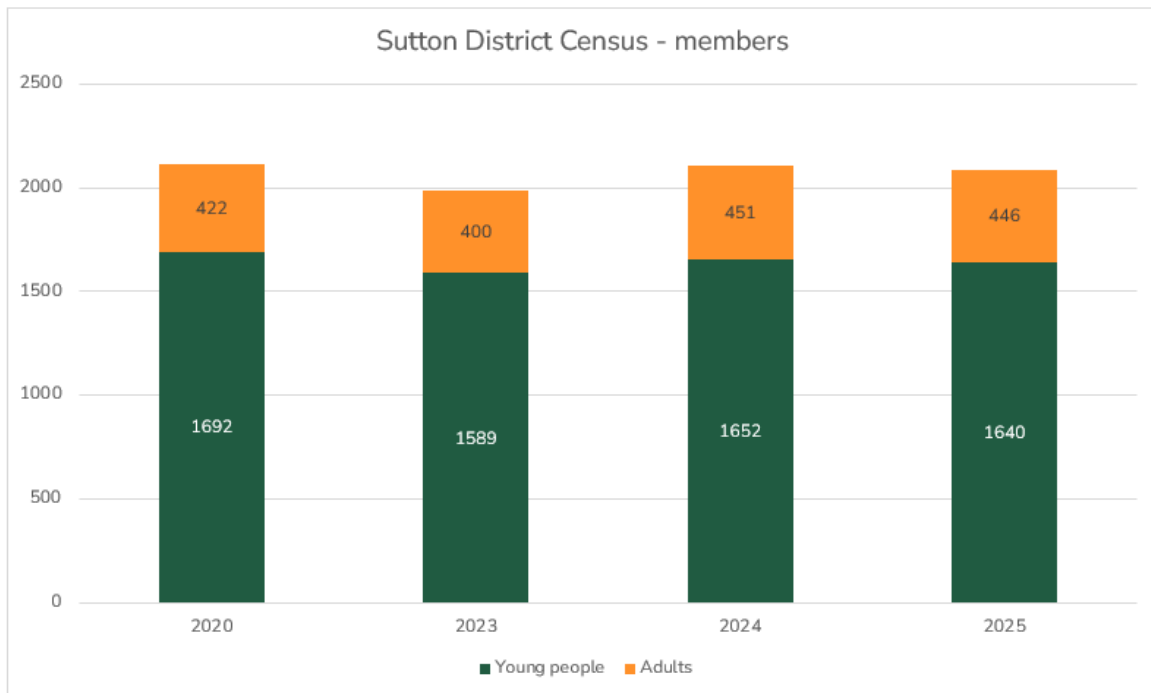
Lisa Green

Lisa Green

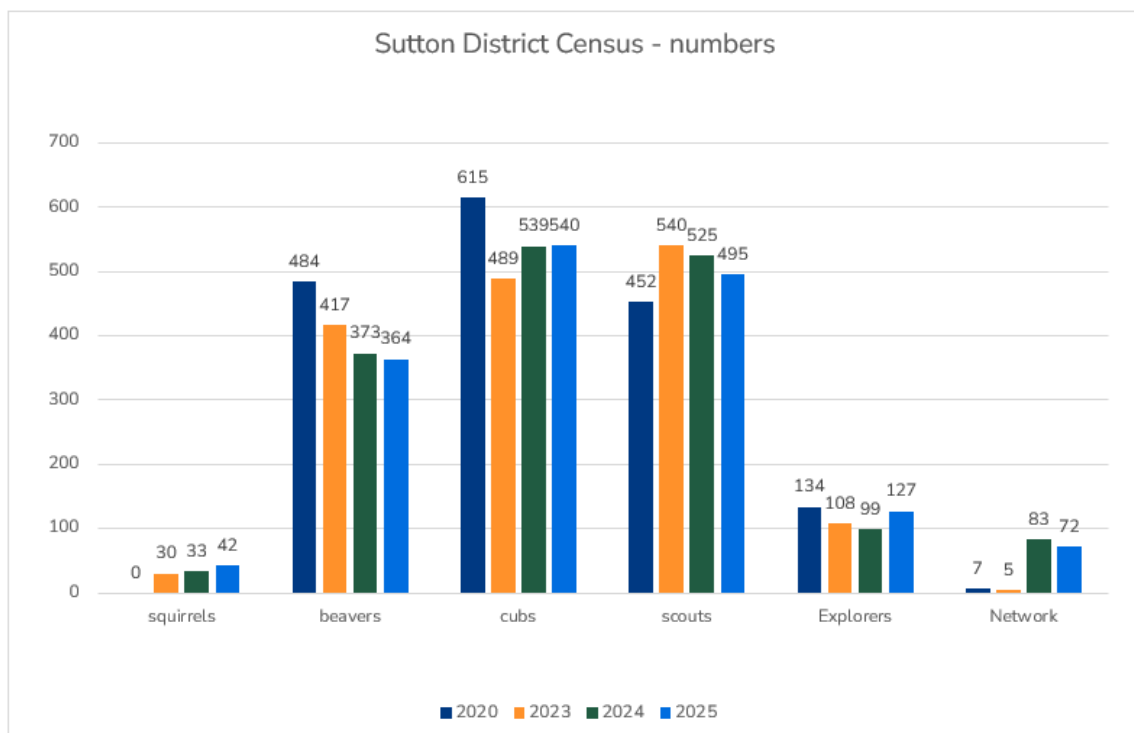
District Lead Volunteer, Sutton

Census highlights – Sutton District

Numbers of members, adult and young people, remain fairly constant in 2024 - 98.7% towards the pre-Covid membership. Sutton has 87 sections including 3 Squirrel Dreys, 24 Beaver Colonies, 26 Cub Packs, 24 Scout Troops, and 10 Explorer Units.



- 50% adults are recorded as female.
- 28.3% female young members, 2.6% up.
- 1.1% dip in numbers of adults.
- 0.7% dip in numbers of young people.



- Squirrels continue to grow by 27.3%.
- Beavers have dipped by 2.4%.
- Cubs remain stable.
- Scouts have dipped by 5.7%.
- Explorers increased by 28.3%.
- Network dipped by 13.3%.

Trustees Annual Report

For the year ended 31 December 2024

Charity name: Sutton District Scout Council
Registered charity number: 303841
HQ registration number: 10001096
Charity principal address: Sutton District Scout HQ, 72b Woodcote Road, Wallington, Surrey. SM6 0LY

Names of the trustees who manage the charity:

Trustee	Office	Dates acted if not for the whole year: from	No of years continuing*
Ian Bowdler	Chair		3 (to 2027)
Janet Cantrill	Treasurer		3 (to 2027)
Susan Jones	Trustee		2 (to 2026)
Gavin Merivale	Trustee		1 (to 2025)
Lisa Watson	Trustee		1 (to 2025)
Katie Hollis	Trustee		1 (to 2025)
Paul Littlechild	District Lead Volunteer		Ex-officio
Mike O'Donnell	District Explorer Leader		1 (to 2025)
Lorenzo Heitmeyer	District Youth Lead Volunteer		Ex-officio

- to the AGM date in that year

The trustees which had indicated they wished to only serve for one year (as shown above) have all indicated that they wish to be considered for re-election and continue their roles for a further one-year period. Accordingly, the trustee board recommends that these trustees are appointed for a further period of one year. At the end of their term, they may choose to be considered for re-election. The roles will also be advertised to promote interest (internal and external) in joining the trustee board. The trustee board are responsible for recommending trustees to the District Scout Council, which ratifies (or not) their recommendation(s) at the AGM.

Bankers and other advisers:

1. Barclays Bank plc
2. CCLA Investment Management Limited

Structure, Governance and Management

Type of governing document:	The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.
How the charity is constituted:	The District is a trust established under the Scout Association's rules which are common to all Scouts.
Trustee selection methods:	The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.
Organisational structure:	<p>The District is managed by the District Trustee Board, the members of which are the 'Charity Trustees' of the District, which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission, as appropriate.</p> <p>The Trustee Board (from the 2024 AGM) consists of the Chair, Treasurer and six Trustees (including two ex-officio Trustees – the District Lead Volunteer and District Youth Lead Volunteer) and meets five times a year.</p> <p>Members of the Trustee Board complete Trustee learning within the first six months of joining the Board.</p> <p>This District Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.</p>
Risk and Internal controls:	The Trustees have examined the major strategic, business and operational risks which the District faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen those risks.

Objectives and activities: The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Sutton District Scout Council is responsible for Scouting in the London Borough of Sutton. The membership as at the 2025 census consists of 1,568 young people of both sexes between the ages of 6 and 18 years. The leadership of these young people is provided by adult volunteers, all of whom are unpaid. They are trained and appointed in accordance with the Scout Association's Policy, Organisation & Rules.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Public benefit statement:

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Achievements and performance:

The District continued to pursue its objective of promoting and assisting in the running of Scouting in the London Borough of Sutton. Full details of developments, activities and achievements during the year are contained in the reports of the Chair, District Lead Volunteer and others, which are contained within this annual report.

Financial Review:

The District incurred a deficit for the year of £5392 - (2023 - surplus £3514).

Investment policy: The District does not have a formal investment policy. It endeavours to obtain the best possible return on its investments and cash balances. Fluctuations in markets can, however, result in the value of investments going down as well as up.

Reserves Policy: The accumulated reserves are represented by the General Fund and are free reserves which have been built up over time to cover future expenditure on projects and meet ongoing running costs. It is considered that the minimum reserve to be held at any one time should equate to twenty-four months running costs for the District's properties excluding associated income, which is approximately £30,000.

Responsibilities of the Trustees: Charity law requires Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and its incoming resources and application of resources, including the net income or expenditure for the year.

In preparing those accounts, the Trustees are required to:

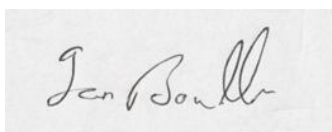
1. select suitable accounting policies and apply them consistently;
2. make judgements and estimates that are reasonable and prudent;
3. state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departure disclosed and explained in the accounts;
4. and prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for having proper accounting records kept, which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Declaration:

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Signature:

Full name: Ian Bowdler

Position: Chair, Board of trustees, Sutton District Scout Council: Date: 11 June 2025

SUTTON DISTRICT SCOUT COUNCIL

Statement of financial activities summary For the year ended 31 December 2024

General Fund	Notes	2024 £	2023 £
Total incoming resources	2	118,952	76,066
Total resources expended	3	<u>125,721</u>	<u>77,684</u>
Net incoming (outgoing) resources		(6,769)	(1,618)
Unrealised gain on investment assets	5	1,378	5,133
Loss on investment redemption		0	0
Surplus (Deficit) for year		<u>(5,392)</u>	<u>3,515</u>
Fund balance brought forward		<u>210,057</u>	<u>206,542</u>
General and restricted funds balance carried forward		<u><u>204,665</u></u>	<u><u>210,057</u></u>

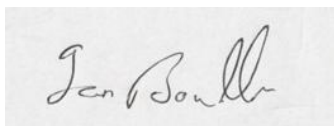
The accompanying notes on pages 7-11 are an integral part of the financial statements.

Balance sheet

As at 31 December 2024

	Notes	2024 £	2023 £
Fixed assets			
Leasehold land and buildings	4	49,781	52,401
Investments	5	62,370	60,992
		<u>112,151</u>	<u>113,393</u>
Current assets			
Stocks	6	7,486	6,893
Loan debtor – groups		0	0
Sundry debtors and prepayments		25,203	55,524
Cash at bank		0	
- District Council Accounts		43,588	39,570
- District Section Accounts		50,111	45,990
		<u>126,387</u>	<u>147,977</u>
Current Liabilities			
Sundry creditors and accruals		(33,874)	(51,313)
		<u>92,513</u>	<u>96,664</u>
Net current assets		<u>204,665</u>	<u>210,057</u>
Net assets		<u>204,665</u>	<u>210,057</u>
Represented by			
Restricted Fund		20,270	11,248
General Fund		184,395	198,809
Total Funds		204,665	210,057

The financial statements on pages 14 & 15 were approved by the trustees on 11 June 2025 and signed on their behalf by:



Ian Bowdler, Chair, Board of trustees

Janet Cantrill, Treasurer

Notes to the financial statements

For the year ended 31 December 2024

1. Principal accounting policies

Accounting basis and standards

The financial statements are prepared under the historical cost convention as modified by the inclusion of investments at market value, and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 1995), with the Financial Reporting Standard for Smaller Entities and with the Charities Act 1993.

The accounts have been drawn up on an accruals basis, which is consistent with prior years.

Leasehold land and buildings

The leasehold land was acquired at no cost. The buildings are stated at cost less accumulated depreciation. Depreciation is calculated on a straight line basis in order to write the asset off over a period of fifty years.

Investments

Investments are stated at market value, as required by the Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 1995).

Stocks

Stocks are recorded at the lower of cost or net realisable value.

Income

Income is included in the accounts when due and quantifiable.

Notes to the financial statements (continued)

For the year ended 31 December 2024

2. Incoming resources

	2024	2023
	£	£
Membership subscriptions	4,212	4,460
Investment income		
- Dividends and interest	1,698	1,674
	<u>5,910</u>	<u>6,134</u>
Section Activities		
- Beaver Scouts	254	274
- Cub Scouts	0	2,880
- Scouts	9,068	1,305
- Explorer Scouts	46,595	42,547
- Service Crew & Network	805	
- Ski	44,732	
- Sundry	0	108
- Badges / scarves	4,308	4,121
- Caving & Sailing	0	11,101
	<u>105,761</u>	<u>62,336</u>
Headquarters letting income	7,281	7,596
Grants	0	0
	<u>0</u>	<u>0</u>
Total incoming resources	<u>118,952</u>	<u>76,066</u>

Notes to the financial statements (continued)

For the year ended 31 December 2024

3. Resources expended

	Notes	2024 £	2023 £
Donations / grants			
- Sundry donations		1,000	-
Section Activities			
- Beaver Scouts		359	0
- Cub Scouts		0	2,579
- Scouts		10,225	221
- Explorer Scouts		42,285	37,916
- Network		44	9
- Ski		43,538	0
- Badges / scarves		2,837	5,241
		99,288	45,966
Headquarters expenditure			
- Rates		349	393
- Light and heat		3,520	1,977
- Cleaning		2,400	2,400
- Repairs and maintenance		738	1,995
- Insurance		2,033	3,125
- Water		291	964
- Amortisation of lease		2,620	2,620
- Abbots Road 2nd Cheam		5,084	2,332
- Harrow Road		5,075	2,471
		22,110	18,277
Administrative expenses			
- Leadership Team expenses	7	0	193
- Secretarial & other		679	152
		679	345
Other expenditure			
- District development activity		0	820
- AGM		62	0
- Miscellaneous		248	257
- Personal accident insurance		104	52
- Music Licence		1,201	55
- Leader training		0	113
- Equipment insurance		695	357
- Jamboree		(500)	7,500
- Caving & Sailing		0	3,192
- Equipment/clothing		834	750
		2,644	13,096
Total resources expended		125,721	77,684

Notes to the financial statements

For the year ended 31 December 2024

4. Leasehold Land & Buildings

The Scout Association holds, as Trustee for the District, a 125 year lease(commencing 11.10.1993) on land at 72b Woodcote Road, Wallington, Surrey, SM6 0LY, on which the District HQ now stands.

	2024	2023
Buildings		
Cost	<u>131,003</u>	<u>131,003</u>
Depreciation		
at 1 January 2024	78,602	75,982
- charge for year	<u>2,620</u>	<u>2,620</u>
at 31 December 2024	<u>81,222</u>	<u>78,602</u>
Net Book Value at 31 December 2024	<u><u>49,781</u></u>	<u><u>52,401</u></u>

5. Investments

	Market value 31.12.24 £	Gain/loss on revaluation £	Market value 31.12.23 £
3073.44 COIF Charities Investment Fund income units	62,370	1,378	60,992
	<u>62,370</u>	<u>1,378</u>	<u>60,992</u>

6. Stocks

	At 31 December 2024 £	At 31 December 2023 £
Badges / scarves	<u>7,486</u>	<u>6,893</u>

7. Trustees' remuneration and expenses

No trustee, nor any person connected with them, has received or is due to receive any remuneration for the year, directly or indirectly, from the charity's funds.

Expenses of £132 were reimbursed to trustees during the year (2023 £193).

Independent examiner's report to the trustees of Sutton District Scout Council

I report to the trustees on my examination of the accounts of the Sutton District Scout Council for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Sutton District Scout Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Sutton District Scout Council accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Sutton District Scout Council as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Steve Barnes

Relevant professional qualification or membership of professional bodies (if any):

Address: 292 Coulsdon Road, Old Coulsdon, Surrey. CR5 1EB.

Date: 12th June 2025

Sutton District leadership team reports



Scouts



Sutton

Programme team

Events team

Sailing

In July 2024 16 young people from seven Sutton Scout groups took part in an exhilarating offshore sailing experience hosted by the Discovery Sailing Project. The weekend took place aboard two impressive yachts, offering young people a unique opportunity to experience real offshore sailing in a safe, controlled, and adventurous setting.



All the Scouts were fully immersed in every aspect of yacht operation and earned their time on water and nautical skills level 3 getting involved in helming, hoisting sails, navigation as well as domestic duties.

Night Adventure 2024

A dynamic evening event held at Frylands Wood Scout Campsite, Croydon, bringing together teams of Scouts from across the District for a challenge-packed night of skill, strategy and teamwork.

The event followed a structured trail format, with each team navigating a pre-laid route and completing a series of Scout-themed incident bases designed to test their problem-solving ability, resilience, and Scouting knowledge.

The Scouts tackled a variety of engaging and immersive challenges including bungee run, rope bridges, smoke-filled room and a first aid incident.

Congratulations to the winning teams:

Main Event – The Tate Shield: 1st Wallington.

Ray Shaw Award for Team Spirit: 14th Wallington.

Novice Team Award: 9th Cheam.

The next Night Adventure is 15 November 2025.

Caving

60 Scouts were taken by service crew members to Charterhouse Outdoor Activity Centre, Burrington Combe for caving in January 2024.



The young people achieved their caving badge and adventure elements. The next opportunity will be a Scout Caving camp in January 2026 with an Explorer Caving trip happening the week after.

Gorge walking

In June 2024, 24 Scouts headed to South Wales for gorge walking with Quest Adventures.



Beaver activity day

On a sunny June afternoon, over 100 Beavers and their leaders sat around the campfire circle at Frylands Wood.

Everyone sang plenty of silly songs, with the leaders joined in almost as enthusiastically as the youngsters, followed by hotdogs and drinks.

Thank you to everyone who took part with their colonies, and to the leaders at 3rd Beddington who helped with the catering, clearing up, and kept the fire going!

Squirrels

8th Sutton Squirrels

Just after Easter 2024 a new drey opened. We opened with just eight Squirrels but by the end of the term the numbers quickly increased and have remained at around eighteen ever since. At every meeting we enjoy games, an activity related to the programme, a story and an action song. The Squirrels are all very enthusiastic and join in wholeheartedly.



Their families are very supportive too. We have a very able and reliable leader team so I am confident that we will go from strength to strength. The leaders were nervous at first of working with such young children but have found it very rewarding and most of all FUN.

Nights away

January 2025 saw the introduction of the digital nights away notification (NAN). If you are planning on undertaking a residential you must submit your NAN using the membership system under the programme section.



A huge thanks to Leslie who manages and approves all of the submissions and to both Ian and Leslie undertaking all camp approvals.

International



In February 2024 Scouts travelled 10 hours to arrive in Claviere for their ski trip. The group split into several ability groups, the beginners practicing on the blue run and learning parallel turns. The advanced group bracing -6°C and climbing over 2100m into the mountains to ski 31km across in the France before retruning to Claviere.



In 2025 we have seen a variety of preparations starting to be put in place for some planned camps abroad from Explorer trips to Norway and Holland, Scouts and Explorers headed to Scotland for PAGGS in August (I know not quite international this year!).

In 2027 we will see the World Scout Jamboree in Poland – unit leader applications are now open.

[World Scout Jamboree | Scouts](#)

Top awards

Hundreds of top awards have been achieved in 2024 by the young people across the sections. These opportunities let young people have fun, make new granews and gains some great skills. The names of the individuals who have achieved them and their sections can be found on the next page.



Youth top awards

Chief Scout Platinum

Cheam Aviators: Mikey, Austin and Elijah



Chief Scout Diamond



Chief Scout Bronze

1st Cheam: Jack, Ryan, Luke, Sebastian, Sophie, Rosa, Teddy, Daniel.

8th Cheam: Thomas, Kieran, Alfie, Theo, Rosalie, Jacob, Cameron, Daphne.

9th Cheam: Aaron, Luca, Nyah, Jack, Teddy, Oliver, Ayaansh, Rogan, Joseph, Theo, Leo, Charlie, Chloe.

1st North Wallington: Luke, Ella, Skylar, Isla, Lily, Ridta, Nathanael, Tianze

11th Wallington: Ignacia, Samuel, Aaron.

14th Wallington: Aiden, Edward, Ethan, Owen, Gracie.

4th Worcester Park: Leo, Issabella, Elliot, Johnathon, Arlo, Isabelle, Jonathan, Alby, Toby, William, Daniel, Jack, Albert, Oliver, Shivansh, Ayaansh, Luke, Toby

5th Worcester Park: Nathan, Luna, Philip, Logan, Fionn, Reeva, Kael.



Chief Scout Silver

5th Carshalton: Leo, Logan, Hector, James, Vincent, Oscar, Sam, Sebastian, Daniel, Gabriel, Edwyn.

9th Carshalton: Alexsim, Shannon.

8th Cheam: Millie, Jacob, Tiana, Isaac, Noah, Reis, Lucas, Rory.

9th Cheam: Oscar, Ryan, Alice, Charlotte, Rosie, Parker, Daniil, Oliver, Ozzy, Teddy.

1st North Wallington: Oliver, Lincoln, Gaetano.

11th Wallington: Finn, Patrick, Julia.

14th Wallington: Thomas, Adele, Sebastian.

4th Worcester Park: Ethan, Anglia, Jessica, Ilay, Aidan, Niamh, Ben.

5th Worcester Park: Marco, Daniel, Joseph, Matteo, Antek, Daniel, Liliana



Chief Scout Gold

5th Carshalton: Jack, Oliver, Alexander, Walter.

9th Carshalton: Rafe, Ethan, Chad, Sophie, Amy.

1st Cheam: Ethan, Eddie.

8th Cheam: Fynn, James, Daniel, Miranda, Joseph, Mati, Oliver, Anthony.

9th Cheam: Rishan, Tia, Kai.

1st North Wallington: Emma.

11th Wallington: Thomas, Neilay, Jiya, Jonathan, Luke.

14th Wallington: Ryan.

4th Worcester Park: Liam, Ollie, Evan, Matthew, Arya, Logan, Vasu, Daniel, George, Alex

5th Worcester Park: Oliver



Support team

Service Crew

The service crew have been busy this year, supporting the Night Adventure exercise, Howe Cup, and several groups with their camps and equipment.

Most recently we were at Blacklands Farm assisting 1st Wallington with their group camp. Mainly on Catering but also with logistics and support.



Greater London South West Scouts (our County) have acquired a Mobile Climbing wall. This is being run by County but Districts have been asked to get people trained on how to use it. We are really pleased that there are now numerous members of the crew trained on the Wall and they have already been out at several events raising funds, getting young people climbing and assisting with the training of other volunteers.

We were successful in getting a Tesco Grant which has been spent on equipment for the

Expedition Challenge. We now have a full compliment of Map cases, compasses, map measurers, some rucksacks and more. All available for the district to use.



Behind the scenes we have been able to kit out many members of the crew with branded hoodies and Polo shirts - financially supported by the District.

Thank you to the whole service crew team, ably lead by Paul.

If you would like any info on the crew, need our help or want to join please email: paul.Green@suttonscouts.org.uk

IT and digital

As Scouting continues to evolve in a fast-moving digital world, we're increasingly relying on online and cloud-based systems to support the work we do across the District. Many of you will be aware that we've recently transitioned to the new HQ

management system. While there have been a few initial teething problems, most users are now up and running successfully.

Within the District, we use a range of tools to manage day-to-day operations and events. One of our key platforms is Microsoft 365 (M365), which we use for email, communications, file sharing, and document storage. These services are generously provided to us free of charge by Microsoft as part of their support for charities.

Thank you to Ian who is currently our one-person operation for all things IT. If you have skills or interest in digital tools and would like to contribute, we'd love to hear from you.

Property and equipment

We have struggled a little with the District equipment store which is bursting at the seams, we have some plans and ideas and the District Trustee board are looking into the future options. Many thanks to Dave and Jim who continue to manage the two District buildings.

Volunteering development team

Our Volunteering development team makes sure that volunteers are safely recruited; welcomed into Scouting; have a positive and enjoyable experience and learn new skills.

Welcome team

Ben, Claire, Ian and Sarah are our volunteers in the District with the Welcome Conversation Accreditation.



A welcome conversation is an opportunity to give a great first impression to our new volunteers so they feel welcome, valued and supported. Welcome conversations should happen within 30 days of a new volunteer's joining journey. Please contact one of the welcome team through the membership system to arrange these.

Learning

Learning is the new name for training. The Scout Learning tree helps all volunteers to have the skills and knowledge they need to feel confident to keep young people safe and help them gain skills for life.



Keeping our young people safe

Our safety learning provides you with practical tools to keep young people safe in Scouts. Complete your learning before it expires.

More info at:
scouts.org.uk/safetylearningsupport

New volunteers are encouraged to complete their Growing Roots learning within 180 days but must complete safety and safeguarding within 30 days.

Branching Out is the learning you can choose to do to develop your knowledge further and get accreditations.

Once in place our new Learning team will be helping our volunteers with identifying their learning needs and completing learning.

Growth and new provision

We want to see more young people with skills for life, supported by amazing

volunteers that deliver an inspiring programme. We want to grow, be more inclusive, be shaped by young people and make a bigger impact in our communities. Thank you to Lynne and Susan who are part of this team who will be using their wealth of experience to support some of the smaller groups within our District to grow.

Awards and recognition

An incredible number of leaders within Sutton District have gained adult awards this year. A massive thanks to Susan who has been diligently making sure these are given out and travelling all over the borough to present them.



Adult awards (2024-2025)

Chief Scout's Service Awards

5 years

Adam Taylor, Alexander Stevenson, Amileigh Monk, Anthony Ellis, Benjamin O'Brien Skerry, Christopher Amer Clare Mcnamara, Danielle Walker, Dominic Devereux, E Wei Lee, Elizabeth Messenbird, Gemma Mascarenhas, Gordon Hold, Neill Denny, Holly Carpenter, Ingrid Hodges, Isabelle Lyons, James Whittingham, Jonathan Adams, Jonathan Parker, Kaitlin Duncan, Katharyne Crosse, Kieran Reynolds, Laura Tasker, Nafise Taghavi, Natacha Crosdale, Paul McDermott, Robert Home, Rosalind Hook, Rose Dawson, Sara Bartholomew.

Chief Scout's Service Awards

10 years

Anna Jackman, Christopher Doyle, Michael Dohan, Susan Ricks, Jack Francis, Bryony Gorley, Emma Doyle, Katy James, Matthew Cordwell, Nicholas Sergeant, Robert Low, Matthew Emerson.

15 years

Cynthia Wise, Dennis Wallace, Hermione McMurray, Jonathan Kemp, Linda Joiner, Marc Wise, Mark Dennis, Peter Randall, Sarah Evans, Sarah Grainger.

Chief Scout's Service Awards

20 years

Andrew Marshall, Angela Duncan, Colin Siarey, Celia Langley, Dean Whitehead, Ewan Duncan, Graham Purton, Hanna Randall, Nigel Binns, Sally Page, Toni Wallace, Valarie Street.

25 years

Christopher Little, Ian Daniel, Mark Laming, Michael Odonnell.

30 years

Audrey Witham, Garry Renton, Stephen Roberts.

Chief Scout's Service Awards

40 years

Janet Purton
Jill Lennon
Paul Sharp

50 years

Robert Mann

60 years

James Dimmock

Good Service Awards (2024)

Silver Wolf: Paul Goldsmith.

Bar to the Silver Acorn: Chris Williams.

The Silver Acorn: Joseph Clare.

Bar to the Award for Merit

David Percy, Paul Green, Mark Sagrott.

Award for Merit: Adrian Oliver, Andrew Marshall, Audrey Witham, Ben Percy, Dennis Wallace, Edward Driver, Ian Bowdler, Mark O'Leary, Matthew Cordwell, Ronnie Leste, Sally Page.

Chief Scout's Commendation

Adam Flint, Adrienne Rogers, Angela Bovis, Ben McDavid, Benjamin Oliver, Callum Buchanan, Campbell Milton, Carol Beard, Claire Adams, Claire Mcnamara, Cynthia Wise, Diana Schofield, Graham Cockram, James Endersby, Jeffery Richards, John Carpenter, Katharyne Crosse, Marc Wise, Nicole Potton, Nigel Laflin, Thomas Amphlett, Robert Low.

Adult Wood Badge (2024)

Andy Coppin, Benjamin Lewis, Campbell Milton, Cleo Morris, Donal O'Neill, Ella Yates, Elsa Presswood, Emily Lewis, Gerard Mascarenhas, Holly Stuart, Jonathan Adams, Josh Smith, Kelly Rice, Laura Tasker, Luella Marshall, Oliver Williams, Rose Dawson, Samantha McGann, Shaun Hodges, Thomas Amphlett.



Additional or change of role certificates:

Alex O'Sullivan additional role Cub at 4th Worcester Park; Sam Carpenter assists at Squirrels 3rd Beddington; Richard Buckell took on Beaver leadership at 1st Belmont; Robert Low accepted the role on District Cub team; Mark Sherry took on the GLV role at 3rd Cheam; Susan Peek Awards ADC District; Sarah McLeod Scout Section lead at District.



14-24 team

There are 127 young people participating in 10 Explorer units in Sutton District and 72 young people involved in Network. Explorers have seen an amazing 28% increase in numbers since the end of 2023. Many of our young people are supporting units as Young Leaders or undertaking their volunteering sections as part of their Duke of Edinburgh.

Duke of Edinburgh – Gold Expedition

Four young people from Sutton took part in a great week in North Wales for their qualifying expedition and all passed with flying colours. More young people completed their practice expedition and will be doing their qualifying expedition in August in North Yorkshire.

Currently there are 27 young people in Sutton taking part in all three levels of Duke of Edinburgh but we would love more of the 14-24 year olds in the District to take part in Duke of Edinburgh. If you have anyone who has completed their expedition it's a great idea to invite them to present to an explorer unit to encourage others to take part.



Congratulations to Aviators ESU, team Bviators on winning 1st place in the GLSW Scouts Operation Red Flare 2024.

SUTTON DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303841

Accounts

Trustees Annual Report

For the year ended 31 December 2023

Charity name: Sutton District Scout Council
Registered charity number: 303841
HQ registration number: 10001096
Charity principal address: Sutton District Scout HQ, 72b Woodcote Road,
Wallington, Surrey. SM6 0LY

Names of the trustees who manage the charity:

Trustee	Office	Dates acted if not for the whole year: from	No of years continuing
Ian Bowdler	Chair	1 October 2023	3 (to 2027)
Janet Cantrill	Treasurer	1 September 2023	3 (to 2027)
Susan Jones	Trustee	15 July 2023	2 (to 2026)
Gavin Merivale	Trustee	15 July 2023	1 (to 2025)
Lisa Watson	Trustee	15 July 2023	1 (to 2025)
Katie Hollis	Trustee	15 July 2023	1 (to 2025)
Paul Littlechild	District Lead Volunteer		Ex-officio
Mike O'Donnell	District Explorer Leader		1 (to 2025)
Lorenzo Heitmeyer	District Youth Lead Volunteer	15 July 2023	Ex-officio

The trustees have indicated that they are willing to continue their roles for the number of years as indicated above. At the end of their term, they may choose to be considered for re-election. The roles will also be advertised to promote interest (internal and external) in joining the trustee board. The trustee board are responsible for recommending trustees to the District Scout Council, which ratifies (or not) their recommendation(s) at the AGM.

Mike O'Donnell is relinquishing the District Explorer Leader role by the end of 2024 but has indicated he wishes to continue as a trustee for a further one year. The board of trustees recommend his appointment.

Bankers and other advisers:

1. Barclays Bank plc
2. CCLA Investment Management Limited

Structure, Governance and Management

Type of governing document:	The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.
How the charity is constituted:	The District is a trust established under the Scout Association's rules which are common to all Scouts.
Trustee selection methods:	The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.
Organisational structure:	<p>The District is managed by the District Trustee Board, the members of which are the 'Charity Trustees' of the District, which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission, as appropriate.</p> <p>The Trustee Board (from the 2024 AGM) consists of the Chair, Treasurer and six Trustees (including two ex-officio Trustees – the District Lead Volunteer and District Youth Lead Volunteer) and meets five times a year.</p> <p>Members of the Trustee Board complete Trustee learning within the first six months of joining the Board.</p> <p>This District Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.</p>
Risk and Internal controls:	The Trustees have examined the major strategic, business and operational risks which the District faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen those risks.

Objectives and activities:

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Sutton District Scout Council is responsible for Scouting in the London Borough of Sutton. The membership as at the 2024 census consists of 1,597 young people of both sexes between the ages of 6 and 18 years. The leadership of these young people is provided by adult volunteers, all of whom are unpaid. They are trained and appointed in accordance with the Scout Association's Policy, Organisation & Rules.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Public benefit statement:

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Achievements and performance:

The District continued to pursue its objective of promoting and assisting in the running of Scouting in the London Borough of Sutton. Full details of developments, activities and achievements during the year are contained in the reports of the Chair, District Lead Volunteer and others, which are contained within this annual report.

Financial Review:

The District recorded a surplus for the year of £3,515 (2022 – deficit £18,579).

Investment policy: The District does not have a formal investment policy. It endeavours to obtain the best possible return on its investments and cash balances. Fluctuations in markets can, however, result in the value of investments going down as well as up.

Reserves Policy: The accumulated reserves are represented by the General Fund and are free reserves which have been built up over time to cover future expenditure on projects and meet ongoing running costs. It is considered that the minimum reserve to be held at any one time should equate to twenty-four months running costs for the District's properties excluding associated income, which is approximately £30,000.

Responsibilities of the Trustees: Charity law requires Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and its incoming resources and application of resources, including the net income or expenditure for the year. In preparing those accounts, the Trustees are required to:

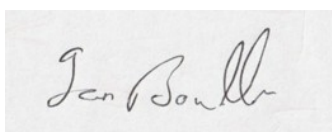
1. select suitable accounting policies and apply them consistently;
2. make judgements and estimates that are reasonable and prudent;
3. state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departure disclosed and explained in the accounts;
4. and prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for having proper accounting records kept, which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Declaration:

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Signature:

Full name: Ian Bowdler

Position: Chair, Board of trustees, Sutton District Scout Council: Date: 22 May 2024

Independent Examiner's report to the Trustees of the Sutton District Scout Council

I report to the trustees on my examination of the accounts of the Sutton District Scout Council for the year ended 31 December 2023

Responsibilities and basis of report

As the charity trustees of the Sutton District Scout Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the Sutton District Scout Council accounts carried out under Section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)b of the Act

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Sutton District Scouts Council as required by section 130 of the Act
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

Signature
Of Independent Examiner



Date 21/05/2024.

Steve Barnes
292 Coulsdon Road
Old Coulsdon
Surrey
CR5 1EB

SUTTON DISTRICT SCOUT COUNCIL

Statement of financial activities summary For the year ended 31 December 2023

General Fund	Notes	2023 £	2022 £
Total incoming resources	2	76,066	67,601
Total resources expended	3	<u>77,684</u>	<u>78,830</u>
Net incoming (outgoing) resources		(1,618)	(11,229)
Unrealised gain on investment assets	5	5,133	(7,350)
Loss on investment redemption		<u>0</u>	<u>0</u>
Surplus (Deficit) for year		3,515	(18,579)
Fund balance brought forward		<u>206,542</u>	<u>225,121</u>
General and restricted funds balance carried forward		<u><u>210,057</u></u>	<u><u>206,542</u></u>

The accompanying notes on pages 8-12 are an integral part of the financial statements.

Balance sheet

As at 31 December 2023

	Notes	2023 £	2022 £
Fixed assets			
Leasehold land and buildings	4	52,401	55,021
Investments	5	60,992	55,859
		<u>113,393</u>	<u>110,880</u>
Current assets			
Stocks	6	6,893	7,121
Loan debtor – groups		0	0
Sundry debtors and prepayments		55,524	5,668
Cash at bank			
- District Council Accounts		39,570	59,242
- District Section Accounts		45,990	39,608
		<u>147,977</u>	<u>111,639</u>
Current Liabilities			
Sundry creditors and accruals		(51,313)	(15,977)
		<u>96,664</u>	<u>95,662</u>
Net current assets		<u>210,057</u>	<u>206,542</u>
Net assets		<u>210,057</u>	<u>206,542</u>
Represented by			
Restricted Fund		11,248	22,494
General Fund		198,809	184,048
Total Funds		<u>210,057</u>	<u>206,542</u>

The financial statements on pages 6 & 7 were approved by the trustees on 22 May 2024 and signed on its behalf by:

Ian Bowdler, Chair, Board of trustees

Janet Cantrill, Treasurer.

Notes to the financial statements

For the year ended 31 December 2023

1. Principal accounting policies

Accounting basis and standards

The financial statements are prepared under the historical cost convention as modified by the inclusion of investments at market value, and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 1995), with the Financial Reporting Standard for Smaller Entities and with the Charities Act 1993.

The accounts have been drawn up on an accruals basis, which is consistent with prior years.

Leasehold land and buildings

The leasehold land was acquired at no cost. The buildings are stated at cost less accumulated depreciation. Depreciation is calculated on a straight line basis in order to write the asset off over a period of fifty years.

Investments

Investments are stated at market value, as required by the Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 1995).

Stocks

Stocks are recorded at the lower of cost or net realisable value.

Income

Income is included in the accounts when due and quantifiable.

Notes to the financial statements (continued)

For the year ended 31 December 2023

2. Incoming resources

	2023	2022
	£	£
Membership subscriptions	4,460	0
Investment income		
- Dividends and interest	1,674	1,668
	<u>6,134</u>	<u>1,668</u>
Section Activities		
- Beaver Scouts	274	949
- Cub Scouts	2,880	108
- Scouts	1,305	15,213
- Explorer Scouts	42,547	32,685
- Network	0	83
-Sundry	108	87
-Badges / scarves	4,121	3,738
-Caving & Sailing	11,101	0
	<u>62,336</u>	<u>52,863</u>
Headquarters letting income	7,596	5,069
Grants	0	8,001
	<u>0</u>	<u>8,001</u>
Total incoming resources	<u>76,066</u>	<u>67,601</u>

Notes to the financial statements (continued)

For the year ended 31 December 2023

3. Resources expended

	Notes	2023 £	2022 £
Donations / grants			
- Sundry donations		-	-
Section Activities			
- Beaver Scouts		0	942
- Cub Scouts		2,579	258
- Scouts		221	14,892
- Explorer Scouts		37,916	34,787
- Network		9	10
- Events		0	0
- Badges / scarves		5,241	3,492
		45,966	54,381
Headquarters expenditure			
District HQ			
- Rates		393	564
- Light and heat		1,977	4,490
- Cleaning		2,400	2,400
- Repairs and maintenance		1,995	887
- Insurance		3,125	3,891
- Water		964	590
- Amortisation of lease		2,620	2,620
Abbotts Road 2nd Cheam		2,332	5,457
Harrow Road		2,471	681
		18,277	21,580
Administrative expenses			
- DC, ADC expenses	7	193	374
- Secretarial & other		152	371
		345	745
Other expenditure			
- District development activity		820	300
- AGM		0	140
- Miscellaneous		257	465
- Personal accident insurance		52	42
- Music Licence		55	90
- Leader training		113	707
- Equipment insurance		357	380
- Jamboree		7,500	0
- Caving & Sailing		3,192	0
- Equipment		750	0
		13,096	2,124
Total resources expended		77,684	78,830

Notes to the financial statements

For the year ended 31 December 2023

4. Leasehold Land & Buildings

The Scout Association holds, as Trustee for the District, a 125 year lease (commencing 11.10.1993) on land at 72b Woodcote Road, Wallington, Surrey, SM6 0LY, on which the District HQ now stands.

	2023	2022
Buildings		
Cost	131,003	131,003
	<hr/>	<hr/>
Depreciation		
at 1 January 2023	75,982	73,362
- charge for year	2,620	2,620
	<hr/>	<hr/>
at 31 December 2023	78,602	75,982
	<hr/>	<hr/>
Net Book Value at 31 December 2023	52,401	55,021
	<hr/> <hr/>	<hr/> <hr/>

5. Investments

	Market value 31.12.23 £	Gain/loss on revaluation £	Market value 31.12.22 £
3073.44 COIF Charities Investment Fund income units	60,992	5,133	55,859
	<hr/>	<hr/>	<hr/>
	60,992	5,133	55,859
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

6. Stocks

	At 31	At 31
	Decembe r 2023	December 2022
	£	£
Badges / scarves	6,893	7,121
	<u><u> </u></u>	<u><u> </u></u>

Notes to the financial statements (continued)

For the year ended 31 December 2023

7. Trustees' remuneration and expenses

No trustee, nor any person connected with them, has received or is due to receive any remuneration for the year, directly or indirectly, from the charity's funds.

Expenses of £193 were reimbursed to trustees during the year (2022 £374).

SUTTON DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303841

Accounts

Sutton District Scout Council

Annual Report & Accounts

For the year ended 31 December 2022

SUTTON DISTRICT SCOUT COUNCIL

Trustees' report For the year ended 31 December 2022

The Trustees present the report and scrutinised financial statements of the charity for the year ended

Reference and administrative information

Registered charity number	303841
Scout Association District Registration number:	14111
Principal address:	Sutton District Scout HQ 72b Woodcote Road Wallington Surrey SM6 0LY

Trustees

All members of the District Executive are Trustees of the Charity. Those who served during the year and at the signing of the report were:

P Littlechild	District Commissioner	(September 2022)
Susan Peek	Acting District Commissioner	(to September 2022)
Ian Mellor	Acting District Commissioner	(to September 2022)
	District Chairman	
J Swain	District Secretary	
C Beard	District Treasurer	
M O'Donnell	District Explorer Scout Commissioner	

Bankers and other advisors

Barclays Bank plc
CCLA Investment Management Limited

SUTTON DISTRICT SCOUT COUNCIL

Trustees' report (continued) For the year ended 31 December 2022

Structure, Governance and Management

Sutton District Scout Council is a Trust established under the rules of the Scout Association which are common to all Districts.

The District operates in accordance with the Scout Association's Policy, Organisation & Rules, as amended from time to time.

The District is responsible for Scouting in the London Borough of Sutton.

Appointment of Trustees

Trustees are appointed in accordance with the Scout Association's Policy, Organisation & Rules, by members of the District at the Annual General Meeting and by the Executive Committee when vacancies arise during the year

Risk Management

The Trustees have examined the major strategic, business and operational risks which the District faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen those risks.

Organisational structure

The District is run by an Executive Committee comprising the District Commissioner, the Trustees and co-opted members.

The District Commissioner is responsible for all Scouting and its periphery activities within the District. He is assisted by the District Executive, whose task is to ensure the efficient management of the District's administrative function and to provide oversight.

The Executive Committee meets approximately six times a year.

Objectives and activities

To promote and assist in the running of Scouting in the London Borough of Sutton.

Sutton District Scout Council is responsible for Scouting in the London Borough of Sutton.

The membership consists of approximately 1,500 young people of both sexes between the ages of 4 and 18 years.

The leadership of these young people is provided by some 500 adults, all of whom are unpaid volunteers.

They are trained and appointed in accordance with the Scout Association's Policy, Organisation & Rules.

An attractive programme of activities is provided to challenge all age groups.

The Aim and Method of the Scout Association is:

to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The Method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by Adult Leadership.'

SUTTON DISTRICT SCOUT COUNCIL

Trustees' report (continued) For the year ended 31 December 2022

Achievements and performance

The District continued to pursue its objective of promoting and assisting in the running of Scouting in the London Borough of Sutton.

Full details of developments, activities and achievements during the year are contained in the reports of the Chairman, District Commissioner and others, which were presented at the AGM.

Financial Review

The District incurred a deficit for the year of £18,579 (2021 - surplus £27,902)

Investment policy

The District does not have a formal investment policy. It endeavours to obtain the best possible return on its investments and cash balances. Fluctuations in markets can, however, result in the value of investments going down as well as up.

Reserves policy

The accumulated reserves are represented by the General Fund and are free reserves which have been built up over time to cover future expenditure on projects and meet ongoing running costs. It is considered that the minimum reserve to be held at any one time should equate to twelve months running costs, which is approximately £10,000.

Responsibilities of the Trustees

Charity law requires Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and its incoming resources and application of resources, including the net income or expenditure for the year.

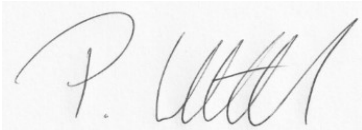
In preparing those accounts, the Trustees are required to:

1. select suitable accounting policies and apply them consistently;
2. make judgements and estimates that are reasonable and prudent;
3. state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departure disclosed and explained in the accounts; and
4. prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for having proper accounting records kept, which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approval

The Report of the Trustees was approved by the Trustees on 03 July 2023 and signed on their behalf by



Paul Littlechild
District Commissioner

SUTTON DISTRICT SCOUT COUNCIL

Independent Examiner's report to the Trustees of the Sutton District Scout Council

I report on the accounts of the District for the year ended 31 December 2022

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43 (2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts (under section 43 of the 1993 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners under section 43(7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in those accounts, and the seeking of explanations from the Trustees concerning any such matters. The procedures undertaken do not include all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that, in any material respects, the requirements:

- To keep accounting records in accordance with s. 41 of the 1993 Act; and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act

have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature
Of Independent Examiner



Date 03.05.2023

Mark Baker
M&B Accountancy Services Limited
Trident Court
1 Oakcroft Road
Chessington
Surrey KT9 1BD

SUTTON DISTRICT SCOUT COUNCIL

Statement of financial activities summary For the year ended 31 December 2022

General Fund	Notes	2022 £	2021 £
Total incoming resources	2	67,601	62,846
Total resources expended	3	<u>(78,830)</u>	<u>(42,797)</u>
Net (outgoing) / incoming resources		(11,229)	20,049
Unrealised (loss) / gain on investment assets	5	(7,350)	7,853
(Deficit) / surplus for year		(18,579)	27,902
Fund balance brought forward		<u>225,121</u>	<u>197,219</u>
General and restricted funds balance carried forward		<u><u>206,542</u></u>	<u><u>225,121</u></u>

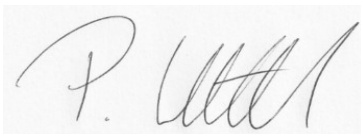
The accompanying notes on pages 7-11 are an integral part of the financial statements.

SUTTON DISTRICT SCOUT COUNCIL

Balance sheet As at 31 December 2022

	Notes	2022 £	2021 £
Fixed assets			
Leasehold land and buildings	4	55,021	57,641
Investments	5	55,859	63,210
		<u>110,880</u>	<u>120,851</u>
Current assets			
Stocks	6	7,121	6,636
Sundry debtors and prepayments		5,668	3,644
Cash at bank			
- District Council Accounts		59,242	52,391
- District Section Accounts		39,608	42,132
		<u>111,639</u>	<u>104,803</u>
Current Liabilities			
Sundry creditors and accruals		(15,977)	(533)
		<u>95,662</u>	<u>104,270</u>
Net current assets			
		<u>206,542</u>	<u>225,121</u>
Net assets			
Represented by			
Restricted Fund		22,494	1,428
General Fund		184,048	223,693
Total Funds		<u>206,542</u>	<u>225,121</u>

The financial statements on pages 5 & 6 were approved by the trustees on 03 July 2023 and signed on its behalf by



Paul Littlechild
District Commissioner

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements For the year ended 31 December 2022

1. Principal accounting policies

Accounting basis and standards

The financial statements are prepared under the historical cost convention as modified by the inclusion of investments at market value, and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 1995), with the Financial Reporting Standard for Smaller Entities and with the Charities Act 1993.

The accounts have been drawn up on an accruals basis, which is consistent with prior years.

Leasehold land and buildings

The leasehold land was acquired at no cost. The buildings are stated at cost less accumulated depreciation. Depreciation is calculated on a straight line basis in order to write the asset off over a period of fifty years.

Investments

Investments are stated at market value, as required by the Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 1995).

Stocks

Stocks are recorded at the lower of cost or net realisable value.

Income

Income is included in the accounts when due and quantifiable.

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements (continued) For the year ended 31 December 2022

2. Incoming resources

	2022	2021
	£	£
Membership subscriptions	-	15
Investment income		
- Dividends and interest	1,668	1,625
	<u>1,668</u>	<u>1,625</u>
Section Activities		
- Beaver Scouts	949	-
- Cub Scouts	108	-
- Scouts	15,213	-
- Explorer Scouts	32,685	24,832
- Network	83	640
-Sundry	87	-
-Badges / scarves	3,738	2,646
	<u>52,863</u>	<u>28,118</u>
Headquarters letting income	5,069	2,508
Grants	<u>8,001</u>	<u>30,580</u>
Total incoming resources	<u><u>67,601</u></u>	<u><u>62,846</u></u>

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements (continued) For the year ended 31 December 2022

3. Resources expended

	Notes	2022 £	2021 £
Donations / grants			
- Sundry donations		-	-
Section Activities			
- Beaver Scouts		942	-
- Cub Scouts		258	132
- Scouts		14,892	248
- Explorer Scouts		34,787	21,869
- Network		10	81
- Badges / scarves		3,492	2,866
		54,381	25,196
Headquarters expenditure			
- Rates		564	320
- Light and heat		4,490	4,113
- Cleaning		2,400	1,500
- Repairs and maintenance		887	384
- Insurance		3,891	3,771
- Water		590	135
Harrow Road		681	804
- Amortisation of lease		2,620	2,620
Abbotts Road 2nd Cheam		5,457	2,760
		21,580	16,407
Administrative expenses			
- DC, ADC expenses	7	374	296
- Secretarial & other		371	87
		745	383
Other expenditure			
- District development activity		300	-
- AGM		140	-
- Miscellaneous		465	221
- Personal accident insurance		42	42
Music Licence		90	-
- Leader training		707	65
- Equipment insurance		380	483
		2,124	811
Total resources expended		78,830	42,797

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements For the year ended 31 December 2022

4. Leasehold Land & Buildings

The Scout Association holds, as Trustee for the District, a 125 year lease(commencing 11.10.1993) on land at 72b Woodcote Road, Wallington, Surrey, SM6 0LY, on which the District HQ now stands.

	2022	2021
Buildings		
Cost	<u>131,003</u>	<u>131,003</u>
Depreciation		
at 1 January 2022	73,362	70,742
- charge for year	<u>2,620</u>	<u>2,620</u>
at 31 December 2022	<u>75,982</u>	<u>73,362</u>
Net Book Value at 31 December 2022	<u><u>55,021</u></u>	<u><u>57,641</u></u>

5. Investments

	Market value 31.12.22 £	Loss on revaluation £	Market value 31.12.21 £
3073.44 COIF Charities Investment Fund income units	<u>55,859</u>	<u>(7,350)</u>	<u>63,210</u>
	<u><u>55,859</u></u>	<u><u>(7,350)</u></u>	<u><u>63,210</u></u>

6. Stocks

	At 31 December 2022 £	At 31 December 2021 £
Badges / scarves	<u>7,121</u>	<u>6,636</u>

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements (continued) For the year ended 31 December 2022

7. Trustees' remuneration and expenses

No trustee, nor any person connected with them, has received or is due to receive any remuneration for the year, directly or indirectly, from the charity's funds.

Expenses of £374 were reimbursed to trustees during the year (2021 - £296).

SUTTON DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303841

Accounts

Sutton District Scout Council

Annual Report & Accounts

For the year ended 31 December 2021

SUTTON DISTRICT SCOUT COUNCIL

Trustees' report For the year ended 31 December 2021

The Trustees present the report and scrutinised financial statements of the charity for the year ended 31 December 2020.

Reference and administrative information

Registered charity number	303841
Scout Association District Registration number:	14111
Principal address:	Sutton District Scout HQ 72b Woodcote Road Wallington Surrey SM6 0LY

Trustees

All members of the District Executive are Trustees of the Charity. Those who served during the year and at the signing of the report were:

M Hewitt	District Commissioner	(to May 2022)
Susan Peek	Acting District Commissioner	(May 2022)
Ian Mellor	Acting District Commissioner	(May 2022)
F Macpherson	District Chairman	
J Swain	District Secretary	
C Beard	District Treasurer	
M O'Donnell	District Explorer Scout Commissioner	
G Young	Appointments Committee Chairman	(to Nov 2021)
J W Dimmock	Hall Bookings	
R Reino	Group Scout Leader Representative	

Bankers and other advisors

Barclays Bank plc
CCLA Investment Management Limited

SUTTON DISTRICT SCOUT COUNCIL

Trustees' report (continued) **For the year ended 31 December 2021**

Structure, Governance and Management

Sutton District Scout Council is a Trust established under the rules of the Scout Association which are common to all Districts.

The District operates in accordance with the Scout Association's Policy, Organisation & Rules, as amended from time to time.

The District is responsible for Scouting in the London Borough of Sutton.

Appointment of Trustees

Trustees are appointed in accordance with the Scout Association's Policy, Organisation & Rules, by members of the District at the Annual General Meeting and by the Executive Committee when vacancies arise during the year

Risk Management

The Trustees have examined the major strategic, business and operational risks which the District faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen those risks.

Organisational structure

The District is run by an Executive Committee comprising the District Commissioner, the Trustees and co-opted members.

The District Commissioner is responsible for all Scouting and its periphery activities within the District. He is assisted by the District Executive, whose task is to ensure the efficient management of the District's administrative function and to provide oversight.

The Executive Committee meets approximately six times a year.

Objectives and activities

To promote and assist in the running of Scouting in the London Borough of Sutton.

Sutton District Scout Council is responsible for Scouting in the London Borough of Sutton.

The membership consists of approximately 1,500 young people of both sexes between the ages of 6 and 18 years.

The leadership of these young people is provided by some 500 adults, all of whom are unpaid volunteers.

They are trained and appointed in accordance with the Scout Association's Policy, Organisation & Rules.

An attractive programme of activities is provided to challenge all age groups.

The Aim and Method of the Scout Association is:

to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The Method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by Adult Leadership.'

SUTTON DISTRICT SCOUT COUNCIL

Independent Examiner's report to the Trustees of the Sutton District Scout Council

I report on the accounts of the District for the year ended 31 December 2021

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43 (2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts (under section 43 of the 1993 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners under section 43(7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in those accounts, and the seeking of explanations from the Trustees concerning any such matters. The procedures undertaken do not include all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that, in any material respects, the requirements:

- To keep accounting records in accordance with s. 41 of the 1993 Act; and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act

have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature
Of Independent Examiner

Date 19.05.2022



Mark Baker
M&B Accountancy Services Limited
Trident Court
1 Oakcroft Road
Chessington
Surrey KT9 1BD

SUTTON DISTRICT SCOUT COUNCIL

Statement of financial activities summary For the year ended 31 December 2021

General Fund	Notes	2021 £	2020 £
Total incoming resources	2	62,846	78,268
Total resources expended	3	<u>42,797</u>	<u>51,668</u>
Net incoming (outgoing) resources		20,049	26,600
Unrealised gain on investment assets	5	7,853	3,328
Loss on investment redemption		-	-
Surplus (Deficit) for year		<u>27,902</u>	<u>29,928</u>
Fund balance brought forward		<u>197,219</u>	<u>167,291</u>
General and restricted funds balance carried forward		<u><u>225,121</u></u>	<u><u>197,219</u></u>

The accompanying notes on pages 7-11 are an integral part of the financial statements.

SUTTON DISTRICT SCOUT COUNCIL

Trustees' report (continued) For the year ended 31 December 2021

Achievements and performance

The District continued to pursue its objective of promoting and assisting in the running of Scouting in the London Borough of Sutton.

Full details of developments, activities and achievements during the year are contained in the reports of the Chairman, District Commissioner and others, which were presented at the AGM.

Financial Review

The District incurred a surplus for the year of £27,902 (2020 - surplus £29,928)

Investment policy

The District does not have a formal investment policy. It endeavours to obtain the best possible return on its investments and cash balances. Fluctuations in markets can, however, result in the value of investments going down as well as up.

Reserves policy

The accumulated reserves are represented by the General Fund and are free reserves which have been built up over time to cover future expenditure on projects and meet ongoing running costs. It is considered that the minimum reserve to be held at any one time should equate to twelve months running costs, which is approximately £10,000.

Responsibilities of the Trustees

Charity law requires Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and its incoming resources and application of resources, including the net income or expenditure for the year.

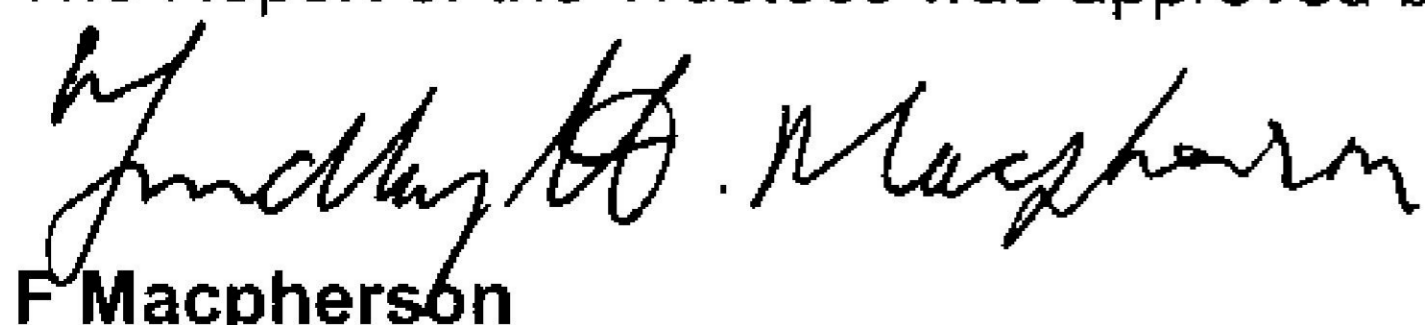
In preparing those accounts, the Trustees are required to:

1. select suitable accounting policies and apply them consistently;
2. make judgements and estimates that are reasonable and prudent;
3. state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departure disclosed and explained in the accounts; and
4. prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for having proper accounting records kept, which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approval

The Report of the Trustees was approved by the Trustees 24/05/22 and signed on their behalf by



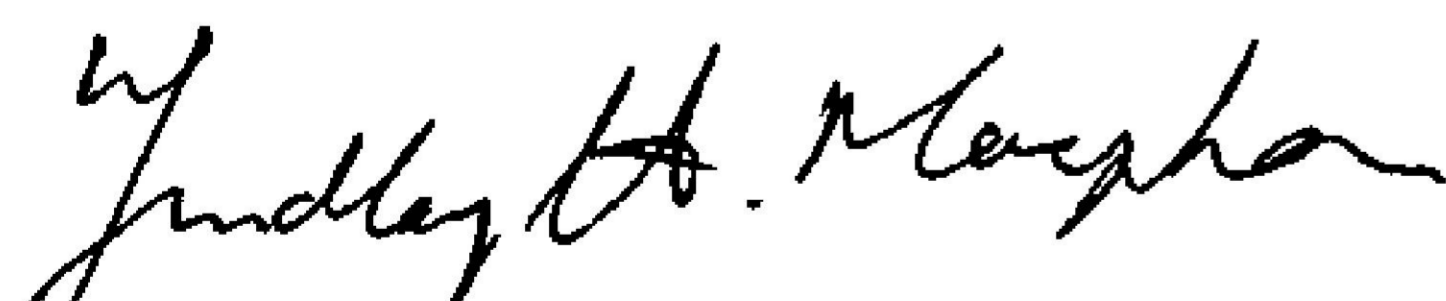
F Macpherson
Chairman

SUTTON DISTRICT SCOUT COUNCIL

Balance sheet As at 31 December 2021

	Notes	2021 £	2020 £
Fixed assets			
Leasehold land and buildings	4	57,641	60,261
Investments	5	63,210	55,357
		<u>120,851</u>	<u>115,618</u>
Current assets			
Stocks	6	6,636	6,062
Loan debtor – groups		0	0
Sundry debtors and prepayments		3,644	3,942
Cash at bank			
- District Council Accounts		52,391	32,756
- District Section Accounts		42,132	38,841
		<u>104,803</u>	<u>81,601</u>
Current Liabilities			
Sundry creditors and accruals		(533)	0
Net current assets		<u>104,270</u>	<u>81,601</u>
Net assets		<u>225,121</u>	<u>197,219</u>
Represented by			
Restricted Fund		1,428	1,428
General Fund		223,693	195,791
Total Funds		<u>225,121</u>	<u>197,219</u>

The financial statements on pages 5 & 6 were approved by the trustees 24/5/22 and signed on its behalf by


J Macpherson
Chairman

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements For the year ended 31 December 2021

1. Principal accounting policies

Accounting basis and standards

The financial statements are prepared under the historical cost convention as modified by the inclusion of investments at market value, and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 1995), with the Financial Reporting Standard for Smaller Entities and with the Charities Act 1993.

The accounts have been drawn up on an accruals basis, which is consistent with prior years.

Leasehold land and buildings

The leasehold land was acquired at no cost. The buildings are stated at cost less accumulated depreciation. Depreciation is calculated on a straight line basis in order to write the asset off over a period of fifty years.

Investments

Investments are stated at market value, as required by the Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 1995).

Stocks

Stocks are recorded at the lower of cost or net realisable value.

Income

Income is included in the accounts when due and quantifiable.

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements (continued) For the year ended 31 December 2021

2. Incoming resources

	2021	2020
	£	£
Membership subscriptions	15	8,718
Investment income		
- Dividends and interest	1,625	1,594
	<u>1,625</u>	<u>1,594</u>
Section Activities		
- Beaver Scouts	0	260
- Cub Scouts	0	1,087
- Scouts	0	3,597
- Explorer Scouts	24,832	24,718
- Network	640	40
- Ski Trip	0	1,486
- Training	0	0
-Sundry	0	10
-Badges / scarves	2,646	1,828
Events - Gilwell/Sailing	0	2,373
	<u>28,118</u>	<u>35,399</u>
Headquarters letting income	2,508	2,557
Grants	<u>30,580</u>	<u>30,000</u>
Total incoming resources	<u><u>62,846</u></u>	<u><u>78,268</u></u>

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements (continued) For the year ended 31 December 2021

3. Resources expended

	Notes	2021 £	2020 £
Donations / grants			
- Sundry donations		-	-
Section Activities			
- Beaver Scouts		0	502
- Cub Scouts		132	1,450
- Scouts		248	5,994
- Explorer Scouts		21,869	24,515
- Network		81	0
Events Gilwell/Sailing		0	2875
- Badges / scarves		2,866	1,195
		25,196	36,531
Headquarters expenditure			
- Rates		320	0
- Light and heat		4,113	1,395
- Cleaning		1,500	1,480
- Repairs and maintenance		384	783
- Insurance		3,771	2,715
- Water		135	308
Harrow Road		804	1,834
Equipment		0	0
- Amortisation of lease		2,620	2,620
Abbotts Road 2nd Cheam		2,760	2,695
		16,407	13,830
Administrative expenses			
- DC, ADC expenses	7	296	345
- Secretarial & other		87	160
		383	505
Other expenditure			
- District development activity		0	0
- AGM		0	0
- Miscellaneous		221	81
- Personal accident insurance		42	42
- Membership fees for District officers		0	0
- Leader training		65	0
- Equipment insurance		483	679
		811	802
Total resources expended		42,797	51,668

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements For the year ended 31 December 2021

4. Leasehold Land & Buildings

The Scout Association holds, as Trustee for the District, a 125 year lease(commencing 11.10.1993) on land at 72b Woodcote Road, Wallington, Surrey, SM6 0LY, on which the District HQ now stands.

	2021	2020
Buildings		
Cost	<u>131,003</u>	<u>131,003</u>
Depreciation		
at 1 January 2021	70,742	68,122
- charge for year	2,620	2,620
at 31 December 2021	<u>73,362</u>	<u>70,742</u>
Net Book Value at 31 December 2021	<u><u>57,641</u></u>	<u><u>60,261</u></u>

5. Investments

	Market value 31.12.21 £	Gain on revaluation £	Market value 31.12.20 £
3073.44 COIF Charities Investment Fund income units	<u>63,210</u>	<u>7,853</u>	<u>55,357</u>
	<u><u>63,210</u></u>	<u><u>7,853</u></u>	<u><u>55,357</u></u>

6. Stocks

	At 31 December 2021 £	At 31 December 2020 £
Badges / scarves	<u>6,636</u>	<u>6,062</u>

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements (continued) For the year ended 31 December 2021

7. Trustees' remuneration and expenses

No trustee, nor any person connected with them, has received or is due to receive any remuneration for the year, directly or indirectly, from the charity's funds.

Expenses of £296 were reimbursed to trustees during the year (2020 - £345).

SUTTON DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303841

Accounts

Sutton District Scout Council

Annual Report & Accounts

For the year ended 31 December 2020

SUTTON DISTRICT SCOUT COUNCIL

Trustees' report For the year ended 31 December 2020

The Trustees present the report and scrutinised financial statements of the charity for the year ended 31 December 2020.

Reference and administrative information

Registered charity number	303841
Scout Association District Registration number:	14111
Principal address:	Sutton District Scout HQ 72b Woodcote Road Wallington Surrey SM6 0LY

Trustees

All members of the District Executive are Trustees of the Charity. Those who served during the year and at the signing of the report were:

M Hewitt	District Commissioner
F Macpherson	District Chairman
J Swain	District Secretary
C Beard	District Treasurer
M O'Donnell	District Explorer Scout Commissioner
G Young	Appointments Committee Chairman
J W Dimmock	Hall Bookings
R Reino	Group Scout Leader Representative

Bankers and other advisors

Barclays Bank plc
CCLA Investment Management Limited

SUTTON DISTRICT SCOUT COUNCIL

Trustees' report (continued) **For the year ended 31 December 2020**

Structure, Governance and Management

Sutton District Scout Council is a Trust established under the rules of the Scout Association which are common to all Districts.

The District operates in accordance with the Scout Association's Policy, Organisation & Rules, as amended from time to time.

The District is responsible for Scouting in the London Borough of Sutton.

Appointment of Trustees

Trustees are appointed in accordance with the Scout Association's Policy, Organisation & Rules, by members of the District at the Annual General Meeting and by the Executive Committee when vacancies arise during the year

Risk Management

The Trustees have examined the major strategic, business and operational risks which the District faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen those risks.

Organisational structure

The District is run by an Executive Committee comprising the District Commissioner, the Trustees and co-opted members.

The District Commissioner is responsible for all Scouting and its periphery activities within the District. He is assisted by the District Executive, whose task is to ensure the efficient management of the District's administrative function and to provide oversight.

The Executive Committee meets approximately six times a year.

Objectives and activities

To promote and assist in the running of Scouting in the London Borough of Sutton.

Sutton District Scout Council is responsible for Scouting in the London Borough of Sutton.

The membership consists of approximately 1,700 young people of both sexes between the ages of 6 and 18 years. The leadership of these young people is provided by some 500 adults, all of whom are unpaid volunteers. They are trained and appointed in accordance with the Scout Association's Policy, Organisation & Rules.

An attractive programme of activities is provided to challenge all age groups.

The Aim and Method of the Scout Association is:

to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The Method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by Adult Leadership.'

SUTTON DISTRICT SCOUT COUNCIL

Trustees' report (continued) For the year ended 31 December 2020

Achievements and performance

The District continued to pursue its objective of promoting and assisting in the running of Scouting in the London Borough of Sutton.

Full details of developments, activities and achievements during the year are contained in the reports of the Chairman, District Commissioner and others, which were presented at the AGM.

Financial Review

The District incurred a surplus for the year of £29,928 (2019 - deficit £10,815).

Despite a substantial drop in our normal operating income, we benefitted from Government and Local Authority Grants that were available to us as a result of the pandemic, and substantially boosted our income.

Investment policy

The District does not have a formal investment policy. It endeavours to obtain the best possible return on its investments and cash balances. Fluctuations in markets can, however, result in the value of investments going down as well as up.

Reserves policy

The accumulated reserves are represented by the General Fund and are free reserves which have been built up over time to cover future expenditure on projects and meet ongoing running costs. It is considered that the minimum reserve to be held at any one time should equate to twelve months running costs, which is approximately £10,000.

Responsibilities of the Trustees

Charity law requires Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and its incoming resources and application of resources, including the net income or expenditure for the year.

In preparing those accounts, the Trustees are required to:

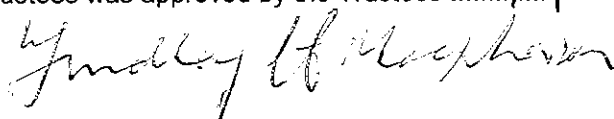
1. select suitable accounting policies and apply them consistently;
2. make judgements and estimates that are reasonable and prudent;
3. state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departure disclosed and explained in the accounts; and
4. prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for having proper accounting records kept, which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approval

The Report of the Trustees was approved by the Trustees 29/9/2021 and signed on their behalf by

F Macpherson
Chairman



SUTTON DISTRICT SCOUT COUNCIL

Independent Examiner's report to the Trustees of the Sutton District Scout Council

I report on the accounts of the District for the year ended 31 December 2020.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43 (2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts (under section 43 of the 1993 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners under section 43(7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in those accounts, and the seeking of explanations from the Trustees concerning any such matters. The procedures undertaken do not include all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that, in any material respects, the requirements:

- To keep accounting records in accordance with s. 41 of the 1993 Act; and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act

have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature
Of Independent Examiner



Date
11th May 2021

Mark Baker
M&B Accountancy Services Limited
Trident Court
1 Oakcroft Road
Chessington
Surrey KT9 1BD

SUTTON DISTRICT SCOUT COUNCIL

Statement of financial activities summary For the year ended 31 December 2020

General Fund	Notes	2020 £	2019 £
Total incoming resources	2	78,268	92,573
Total resources expended	3	<u>51,668</u>	<u>111,387</u>
Net incoming (outgoing) resources		26,600	(18,814)
Unrealised gain on investment assets	5	3,328	7,999
Loss on investment redemption		-	-
Surplus (Deficit) for year		<u>29,928</u>	<u>(10,815)</u>
Fund balance brought forward		<u>167,291</u>	<u>178,106</u>
General and restricted funds balance carried forward		<u><u>197,219</u></u>	<u><u>167,291</u></u>

The accompanying notes on pages 7-11 are an integral part of the financial statements.

SUTTON DISTRICT SCOUT COUNCIL

Balance sheet As at 31 December 2020

	Notes	2020 £	2019 £
Fixed assets			
Leasehold land and buildings	4	60,261	62,881
Investments	5	55,357	52,029
		<u>115,618</u>	<u>114,910</u>
Current assets			
Stocks	6	6,062	4,842
Loan debtor – groups		0	0
Sundry debtors and prepayments		3,942	48,564
Cash at bank			
- District Council Accounts		32,756	4,627
- District Section Accounts		38,841	38,523
		<u>81,601</u>	<u>96,556</u>
Current Liabilities			
Sundry creditors and accruals		0	(44,175)
		<u>81,601</u>	<u>52,381</u>
Net current assets		<u>81,601</u>	<u>52,381</u>
Net assets		<u>197,219</u>	<u>167,291</u>
Represented by			
Restricted Fund		1,428	1,428
General Fund		195,791	165,863
Total Funds		<u>197,219</u>	<u>167,291</u>

The financial statements on pages 5 & 6 were approved by the trustees 29/9/2021 and signed on its behalf by



F Macpherson
Chairman

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements For the year ended 31 December 2020

1. Principal accounting policies

Accounting basis and standards

The financial statements are prepared under the historical cost convention as modified by the inclusion of investments at market value, and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 1995), with the Financial Reporting Standard for Smaller Entities and with the Charities Act 1993.

The accounts have been drawn up on an accruals basis, which is consistent with prior years.

Leasehold land and buildings

The leasehold land was acquired at no cost. The buildings are stated at cost less accumulated depreciation. Depreciation is calculated on a straight line basis in order to write the asset off over a period of fifty years.

Investments

Investments are stated at market value, as required by the Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 1995).

Stocks

Stocks are recorded at the lower of cost or net realisable value.

Income

Income is included in the accounts when due and quantifiable.

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements (continued) For the year ended 31 December 2020

2. Incoming resources

	2020	2019
	£	£
Membership subscriptions	8,718	8,350
Investment income		
- Dividends and interest	1,594	1,562
	<u>1,594</u>	<u>1,562</u>
Section Activities		
- Beaver Scouts	260	1,646
- Cub Scouts	1,087	6,926
- Scouts	3,597	18,291
- Explorer Scouts	24,718	42,483
- Network	40	108
- Ski Trip	1,486	0
- Training	0	0
-Sundry	10	685
-Badges / scarves	1,828	2,746
Events - Gilwell/Sailing	2,373	0
	<u>35,399</u>	<u>72,885</u>
Headquarters letting income	2,557	9,776
Grants	30,000	0
	<u>30,000</u>	<u>0</u>
Total incoming resources	<u>78,268</u>	<u>92,573</u>

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements (continued) For the year ended 31 December 2020

3. Resources expended

	Notes	2020 £	2019 £
Donations / grants			
- Sundry donations		-	250
Section Activities			
- Beaver Scouts		502	1,826
- Cub Scouts		1,450	18,475
- Scouts		5,994	17,337
- Explorer Scouts		24,515	42,066
- Network		0	76
Events Gilwell/Sailing		2875	4500
- Badges / scarves		1,195	2,639
		36,531	86,919
Headquarters expenditure			
- Rates		0	1,356
- Light and heat		1,395	2,620
- Cleaning		1,480	2,160
- Repairs and maintenance		783	2,189
- Insurance		2,715	1,583
- Water		308	267
Harrow Road		1,834	5,665
Equipment		0	968
- Amortisation of lease		2,620	2,620
Abbotts Road		2,695	0
		13,830	19,428
Administrative expenses			
- DC, ADC expenses	7	345	1,148
- Secretarial & other		160	126
		505	1,274
Other expenditure			
- District development activity			
- AGM		0	420
- Miscellaneous		81	1,661
- Personal accident insurance		42	0
- Membership fees for District officers		0	0
- Leader training		0	760
- Equipment insurance		679	675
		802	3,516
Total resources expended		51,668	111,387

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements For the year ended 31 December 2020

4. Leasehold Land & Buildings

The Scout Association holds, as Trustee for the District, a 125 year lease(commencing 11.10.1993) on land at 72b Woodcote Road, Wallington, Surrey, SM6 0LY, on which the District HQ now stands.

	2020	2019
Buildings		
Cost	<u>131,003</u>	<u>131,003</u>
Depreciation		
at 1 January 2020	68,122	65,502
- charge for year	2,620	2,620
at 31 December 2020	<u>70,742</u>	<u>68,122</u>
Net Book Value at 31 December 2020	<u><u>60,261</u></u>	<u><u>62,881</u></u>

5. Investments

	Market value 31.12.20	Gain on revaluation	Market value 31.12.19
	£	£	£
3073.44 COIF Charities Investment Fund income units	55,357	3,328	52,029
	<u>55,357</u>	<u>3,328</u>	<u>52,029</u>

6. Stocks

	At 31 December 2020	At 31 December 2019
	£	£
Badges / scarves	<u>6,062</u>	<u>4,842</u>

SUTTON DISTRICT SCOUT COUNCIL

Notes to the financial statements (continued) **For the year ended 31 December 2020**

7. Trustees' remuneration and expenses

No trustee, nor any person connected with them, has received or is due to receive any remuneration for the year, directly or indirectly, from the charity's funds.

Expenses of £345 were reimbursed to trustees during the year (2019 - £11,48).