

1ST HAINAULT SCOUT GROUP

England & Wales · Charity number 303805

Details

Other names	5TH ILFORD NORTH GROUP, 5TH ILFORD NORTH SCOUT GROUP
Status	Registered
Legal form	Other
Registered	1968-10-01
Register	View on the Charity Commission register

Contact

Address	1st Hainault Scout Group The Stockade Davids Way Ilford Essex IG6 3BQ
Phone	02085009992
Email	GSL.1stHainaultScouts@outlook.com
Website	1st-Hainault.Co.uk

Activities

Objects: UNIT OF THE SCOUT ASSOCIATION

Activities: The Purpose of the 1st Hainault Scout Group is to promote the development of young people in the Fairlop and Hainault area in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of the local, national and international communities.

Classification

- **How:** Provides Services
- **What:** Education/training, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People

Geography

- **Area of benefit:** REDBRIDGE
- Redbridge

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£19,716	£26,565	-	-
2024-03-31	£25,571	£25,714	-	-
2023-03-31	£34,761	£28,066	-	-
2022-03-31	£27,653	£16,209	-	-
2021-03-31	£21,575	£10,512	-	-

Trustees

Name	Role	Appointed
DENISE PETALINA SMALL		2012-12-30
Dawn Marsh		2016-07-30
Jenny Lee Norwood		2020-06-01
MARK SIDNEY CARTER		
Manish Joshi		2023-09-01

1ST HAINAULT SCOUT GROUP

England & Wales - Charity number 303805

Accounts

Charity Number: 303805



Report of the Board of Trustees and Financial Statements
for the year ended 31st March 2024

30th September 2024

BEAVERS **cubs** **SCOUTS** **EXPLORERS**

Contents

- A: References and Administrative Details
- B: Structure, Governance and Management
- C: Objectives and Activities
- D: Achievements and Performance
- E: Year Accounts
- F: Declarations



A: References and Administrative Details

Scouting in the United Kingdom is organised into Scout Groups, Districts and Counties.

The Group was registered with The Scout Association on 26 May 2009 after the merger of the 5th Ilford North and the 16th Ilford North Scout Groups.

It's registration number is 46961 and the Group is registered with the Charity Commission of England and Wales, Charity Number 303805.

This is the Group's 14th Annual Report.

B: Structure, Governance and Management

Administrative Information

The Group is part of the Redbridge Scout District, within the Scout Association. The Scout Group meets at The Stockade, David's Way, Hainault, Essex, which is the Group's headquarters.

The trustees of the Group are the Executive Committee which is made up of appointed leaders (ex-officio) and elected representatives of parents from each section in the Group.

Structure, Governance and Management

The Groups governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and the Policy, Organisation and Rules.

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of three independent representatives, Chair, Treasurer and Secretary, together with the Group Scout Leaders, individual section leaders and parent representatives and currently meets every four to six weeks.

1st Hainault Scouts Group

Structure as at 31st March 2024

Position	Name	Dates acted if not for the whole year
Group Vice President	vacant	
Group Trustee Board		
Chairman	Ms Jenny Lee-Norwood	
Secretary	vacant	
Treasurer	Mr Manish Joshi	
Group Scout Leader	Mr Mark Carter	
Assistant Group Scout Leader	Miss Denise Small	
Group Scout Active Support Manager	vacant	
Group Administrator	vacant	
Ex-officio members		
Beaver Scout Leader	Mrs Dawn Marsh	
Cub Scout Leader	vacant	
Land Scout Leader	vacant	
Air Scout Leader	vacant	
Elected Members:		
Parent - Scout	Mrs Hayley Sabini	
Parent - Scout	vacant	
Parent - Cub	vacant	
Parent - Cub	vacant	
Parent - Beaver	vacant	
Parent - Beaver	vacant	
Co-opted Members:	n/a	
Managers		
Group Scout Leader	Mr Mark Carter	
Assistant Group Scout Leader	Miss Denise Small	
Group Scout Active Support Manager	vacant	
Co-ordinators		
Building and Grounds	vacant	
Friends of 1 st Hainault	vacant	
Members		
Programme Support	vacant	
Quarter Master	vacant	
Membership Secretary	vacant	
Bankers	The group's bank accounts are with Santander and Unity Trust Bank	
Auditors	S D Garner & Co, 92 Station Lane, Hornchurch RM12 6LX	

1st Hainault Scouts Group

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	Mrs Dawn Marsh	
Assistant Beaver Scout Leader		
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	vacant	
	vacant	
	vacant	
Forest Colony		
	Ms Victoria Cameron	
	vacant	
	vacant	
Cub Scouts		
Cub Scout Leader	Mr Ashley Isbitt	
	Mr Alex Morgan	
Assistant Cub Scout Leaders		
Wolf pack		
	Mr Joe Fortune	
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	vacant	
Shark pack		
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	Ms Maisie Mardle	
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Scout Leader	vacant	
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	Mr Kevin Norwood	
	Mrs Lisa Green	
Air Scouts		
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	Mr Joe Fortune	
	Mr Kevin Norwood	
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Sectional Assistants		
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C: Objectives and Activities

The Scout Association provides adventurous activities and personal development opportunities for over 500,000 young people aged 6-25 years and soon to be even younger with the new Squirrels section. The Group does this for the young people of Hainault and Fairlop.

Locally, Nationally and Internationally, The Scout Association's aim is to promote the physical, intellectual, social and spiritual well-being of its members, by helping them to achieve their full potential. At the Group, we believe our young people develop most when they take part in an activity, when they are given responsibility, when they take acceptable risks and when they are left to think for themselves.

This is all achieved through the provision of exciting and adventurous activities as part of a Balanced Programme based on The Scout Promise, Law and Skills for Life – Our Vision for 2025, guided by adult leadership, parent support, Young Leaders and Active Support.

The group prides itself on being a forward looking and outgoing Group, which takes part in as many outdoor activities as possible. This year we again met that challenge head-on with our Youth Members' gaining badges and working towards the Chief Scout Awards. To acquire these awards the youth member must attain a number of challenge awards which require months of work each.

We are looking forward to organising overnight stays and a weeklong summer Group Camp.

The Group meets the charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings. We are a key stakeholder in our area and continue to aspire to be instrumental in shaping the future of Hainault, by providing our facilities, skills and knowledge through our method of Scouting. We are committed to providing a bold and confident programme for our young people and we are lucky in that all of our adults and young leaders share the same vision. As parents, we would really like you become part of that adult group – please talk to your group leader for more details.



D: Achievements and Performance

Group Scout Council

Chair of the Board of Trustees Report

Jenny Norwood, Chair

As ever, this report is presented to you at our September AGM, looking back on the year before. The Group has been busy as you will see in Mark's report below, and I thank all of our hard working volunteers, whether they be working directly with the children or behind the scenes, but financially, this year has been tough and so we are looking again at fees and other options. More of this at the AGM and in the autumn.

I have already indicated that I will be stepping down as Chair and am pleased to report that we have had interest in both this role and others, although you will see on the list of officers that we have a few seats to fill.

Group Scout Leader/Leaders Report

Mark Carter

We have had another action packed year with us running a number events which included:-

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May 2023	-	This month saw us celebrating the coronation of King Charles III
June 2023	-	Beaver & Cubs Gilwell Funday
July 2023	-	Scouts & Explorers Environmental Camp at Hargreaves
August 2023	-	Both Scout troops were joined by the Explorers in attending Summer Camp at Belchamps for a week of great activities.
September 2023	-	Group AGM for 2022-23 at Hargreaves with Climbing, Archery, Tomahawks and Air Rifle shooting.
October 2023	-	Forest & River Beavers had Halloween party.
November 2023	-	The whole group took part in the Redbridge Remembrance Day parade in Newbury Park. The Beavers and Cubs attended Gilwell park to take part in a joint hike.
December 2023	-	All sections were invited to enjoy Christmas Camp including dinner and panto
January 2024	-	The start of a new meant a number of new badges with the sections working on Communicator, Teamwork, Artist, Cyclist.
February 2024	-	Everyone had a Bowl whilst taking part in the worldwide Scout Ten Pin Bowling Competition - Jambowlree
March 2024	-	Beavers attended the District Eggcellent Fun Day. The Group took part in the Great Tommy Sleepout helping to raise over £1000.



E: Year Accounts

The accounts have been prepared but have not yet been audited and so **draft** accounts are to be considered at the AGM.

Our total funds have come in slightly under last year's and you will see in the Receipts table that our largest increase in expense has been the building with utility, refuse and insurance costs all going up. You will have all seen this in your own home expenses and it is no different here.

The balance sheet shows the building account balance heavily reduced, but to counter that the general account balance is better because although the membership fees collected were lower, we have the deposits for summer camp already paid and have not yet been billed our Scout Association membership fee. Timing on this invoice has changed so that we paid just before the end of the previous financial year. This invoice accounts for £6000+ expenditure and so we would have shown a substantial loss.

The accounts were prepared jointly by the Treasurer, Manish Joshi, and Diane Meakin who was previously in this role.

Balance Sheet

1st Hainault Scout Group

Charity Number: 303805

Statement of assets and liabilities for the year ended 31st March 2024

	31.03.24	31.03.2023
Cash funds		
Bank balance - General Account Santander current	246	246.00
Bank balance - General Account Unity current	[£] 45,702.70	37217.83
Bank balance - Building Account	14,942.01	23897.82
Bank balance - Savings account	37137.31	36763.61
Cash/floats	3.35	3.35
Total cash funds	98031.37	98128.61
Other monetary assets		
undeposited cash		0.00
Sub total	98031.37	98128.61
Non-monetary assets for charity's own use		
		46.12
Sub total	98031.37	98174.73
Liabilities		
Deposit received for future event		
	98031.37	98174.73

Receipts and payments for the year ending 31.03.2024

	2023/4				2022/3
Receipts	General funds	Designated funds	Restricted funds	Total funds	Total funds
Donations, legacies and similar income				0.00	0.00
Membership subscriptions	13778.00	2116.00		15894.00	17824.00
Less: membership subscriptions paid ** see note 1	0.00	0.00		0.00	-6660.00
Net membership subscriptions retained	13778.00	2116.00	0.00	15894.00	11164.00
Donations	1056			1056.00	543.05
Other similar income				0.00	0.00
sub total	14834.00	2116.00	0.00	16950.00	11707.05
Grants	0.00			0.00	2850.69
Gift Aid	0.00			0.00	2112.14
Group fundraising	143.34			143.34	129.14
Minibus fundraising	0.00	0.00		0.00	296.50
sub total	143.34	0.00	0.00	143.34	5388.47
Contributions for camp and activities				0.00	0.00
Group camping income	5539			5539.00	8698.00
Section camps	1245.00			1245.00	349.00
Group activities	726.00				
Section activities	190.00	32.50		222.50	10.00
Activities (gross)	7700.00	32.50	0.00	7732.50	9982.00
Other activities				0.00	0.00
Uniform sales income	76.00			76.00	146.00
Sub total	76.00	0.00	0.00	76.00	146.00
Other income				0.00	0.00
Hall hire	295.00			295.00	800.00
Sub total	295.00	0.00	0.00	295.00	800.00
Investment income				0.00	0.00
Interest			373.70	373.70	77.03
sub total	0.00	0.00	373.70	373.70	77.03
Total income	23048.34	2148.50	373.70	25570.54	28100.55
Asset and investment sales etc					
Total receipts	23048.34	2148.50	373.70	25570.54	28100.55

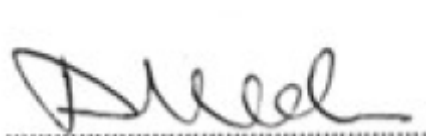
	2023/4				2022/3
Payments	General funds	Designated funds	Restricted funds	Total funds	Total funds
Headquarters costs					
Utilities	5956.86			5956.86	4195.22
Rates and refuse collection	349.62			349.62	619.67
Insurance	2379.24			2379.24	2224.14

Group management expenses	2607.13			2607.13	1803.02
Services	2190.30			2190.30	1950.60
Maintenance expenses	1108.07			1108.07	899.45
Bad debt write-offs				0.00	0.00
Fundraising	185.58			185.58	179.35
Depreciation	46.12			46.12	259.16
sub total	14822.92	0.00	0.00	14822.92	12130.61
Beaver, cub, scout and explorer activities					
Group camping equipment	0.00			0.00	41.67
Group camp expenses	7121.17			7121.17	5547.47
Section camp expenses	1138.03	331.77		1469.80	402.76
Section activities expenses	536.64	119.51		656.15	1833.58
Other activities	588.20			588.20	20.28
Badges and uniform	1055.66			1055.66	1429.86
sub total	10439.70	451.28	0.00	10890.98	9275.62
Total gross expenditure	25262.62	451.28	0.00	25713.90	21406.23
Asset and investment purchases etc				0.00	0.00
Reconciliation discrepancies					
Total expenditure	25262.62	451.28	0.00	25713.90	21406.23

Net	-2214.28	1697.22	373.70	-143.36	6694.32
Cash funds last year end	29450.53	43739.63	6785.72	98174.73	91480.41
Cash funds this year end	27236.25	45436.85	7159.42	98031.37	98174.73



Manish Joshi
Treasurer



Diane Meakin
Assisting



Mark Carter
Group Sout Leader

F. Declarations

This document is signed and dated by charity Trustee, Group Scout Leader, authorised to do so by a majority of the Trustees.



Mark Carter – Group Scout Leader

30 September 2024.

1st Hainault Scout Group

The Stockade, David's Way, Hainault, Essex IG6 3BQ

E: GSL.1stHainaultScouts@outlook.com

T: 020 8500 9992

W: www.1st-hainault.co.uk

Registered Charity Number 303805 (England and Wales)



Charity Number: 303805



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Parent - Scout	vacant	
Parent - Cub	vacant	
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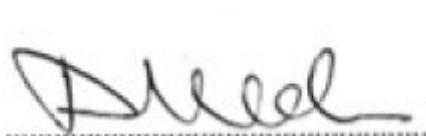
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Group management expenses	2607.13			2607.13	1803.02
Services	2190.30			2190.30	1950.60
Maintenance expenses	1108.07			1108.07	899.45
Bad debt write-offs				0.00	0.00
Fundraising	185.58			185.58	179.35
Depreciation	46.12			46.12	259.16
sub total	14822.92	0.00	0.00	14822.92	12130.61
Beaver, cub, scout and explorer activities					
Group camping equipment	0.00			0.00	41.67
Group camp expenses	7121.17			7121.17	5547.47
Section camp expenses	1138.03	331.77		1469.80	402.76
Section activities expenses	536.64	119.51		656.15	1833.58
Other activities	588.20			588.20	20.28
Badges and uniform	1055.66			1055.66	1429.86
sub total	10439.70	451.28	0.00	10890.98	9275.62
Total gross expenditure	25262.62	451.28	0.00	25713.90	21406.23
Asset and investment purchases etc				0.00	0.00
Reconciliation discrepancies					
Total expenditure	25262.62	451.28	0.00	25713.90	21406.23

Net	-2214.28	1697.22	373.70	-143.36	6694.32
Cash funds last year end	29450.53	43739.63	6785.72	98174.73	91480.41
Cash funds this year end	27236.25	45436.85	7159.42	98031.37	98174.73



Manish Joshi
Treasurer



Diane Meakin
Assisting



Mark Carter
Group Sout Leader

F. Declarations

This document is signed and dated by charity Trustee, Group Scout Leader, authorised to do so by a majority of the Trustees.



Mark Carter – Group Scout Leader

30 September 2024.

1st Hainault Scout Group

The Stockade, David's Way, Hainault, Essex IG6 3BQ

E: GSL.1stHainaultScouts@outlook.com

T: 020 8500 9992

W: www.1st-hainault.co.uk

Registered Charity Number 303805 (England and Wales)



INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF 1st Hainault Scouts Group

Independent examiner's report to the trustees of 1st Hainault Scouts Group

I report to the charity trustees on my examination of the accounts of 1st Hainault Scout Group (the Trust) for the year ended 31st March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the 2011 Act and in carrying out my examination, I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Jamal Arshad, FCCA
The Association of Chartered Certified Accountants

S.D. Garner + Co Limited
Chartered Certified Accountants
92 Station Lane
Hornchurch
Essex
RM12 6LX

17th April 2025

1ST HAINAULT SCOUT GROUP

England & Wales - Charity number 303805

Accounts

Charity Number: 303805



Report of the Board of Trustees and Financial Statements
for the year ended 31st March 2023

@ 30th September 2023



- A: References and Administrative Details
- B: Structure, Governance and Management
- C: Objectives and Activities
- D: Achievements and Performance
- E: Year Accounts
- F: Declarations

A: References and Administrative Details

Scouting in the United Kingdom is organised into Scout Groups, Districts and Counties.

The Group was registered with The Scout Association on 26 May 2009 after the merger of the 5th Ilford North and the 16th Ilford North Scout Groups.

It's registration number is 46961 and the Group is registered with the Charity Commission of England and Wales, Charity Number 303805.

This is the Group's 13th Annual Report.

B: Structure, Governance and Management

Administrative Information

The Group is part of the Ilford North West Scout District, within the Scout Association. The Scout Group meets at The Stockade, David's Way, Hainault, Essex, which is the Group's headquarters.

The trustees of the Group are the Executive Committee which is made up of appointed leaders (ex-officio) and elected representatives of parents from each section in the Group.

Structure, Governance and Management

The Groups governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and the Policy, Organisation and Rules.

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of three independent representatives, Chair, Treasurer and Secretary, together with the Group Scout Leaders, individual section leaders and parent representatives and currently meets every four to six weeks.

1st Hainault Scouts Group

Structure as at 31st March 2023

Position	Name	Dates acted if not for the whole year
Group Vice President	vacant	
Group Executive Committee		
Chairman	Ms Jenny Lee-Norwood	
Secretary	Mr Daniel Preston	
Treasurer	Mrs Diane Meakin	
Group Scout Leader	Mr Mark Carter	
Assistant Group Scout Leader	Miss Denise Small	
Group Scout Active Support Manager	vacant	
Group Administrator	Mrs Diane Meakin	
Ex-officio members		
Beaver Scout Leader	Mrs Dawn Marsh	
Cub Scout Leader	Miss Ciara Eivers	
Land Scout Leader	vacant	
Air Scout Leader	vacant	
Elected Members:		
Parent - Scout	Jenny Lee-Norwood	
Parent - Scout	vacant	
Parent - Cub	vacant	
Parent - Cub	vacant	
Parent - Beaver	vacant	
Parent - Beaver	vacant	
Co-opted Members:	n/a	
Managers		
Group Scout Leader	Mr Mark Carter	
Assistant Group Scout Leader	Miss Denise Small	
	vacant	
Group Scout Active Support Manager	vacant	
Co-ordinators		
Building and Grounds	vacant	
Friends of 1 st Hainault	vacant	
Members		
Programme Support	vacant	
Quarter Master	vacant	
Membership Secretary	vacant	
Bankers	The group's bank accounts are with Santander and Unity Trust Bank	
Auditors	JA Associates (UK) Ltd, 1-4 The Parade, Monarch Way, Ilford, IG2 7HT	

1st Hainault Scouts Group

Structure as at 31st March 2023

Position	Name	Dates acted if not for the whole year
Programme Delivery Team		
Beaver Scouts		
Beaver Scout Leader	Miss Denise Small	
	Mrs Dawn Marsh	
Assistant Beaver Scout Leader		
River Colony		
	Mr Lukas Glynn	
	vacant	
	vacant	
Forest Colony		
	Ms Victoria Cameron	
	vacant	
	vacant	
Cub Scouts		
Cub Scout Leader	vacant	
Assistant Cub Scout Leaders		
Wolf pack	Mrs Dawn Marsh	
	Mr Lee Sabini	
	Mr Ray Sweeney-Clements	
	vacant	
	vacant	
Shark pack	Mr Stuart Crook	
	Mr Ashley Isbitt	
	Mr Alex Morgan	
	Mr David Ferrell	
	Ms Maisie Mardle	
Scouts		
Scout Leader	vacant	
Assistant Scout Leader		
	Miss Eleanor Meakin	
	vacant	
	vacant	
Air Scouts		
Scout Leader	Mr Alex Morgan	
	Mrs Lisa Green	
Assistant Scout Leader		
	vacant	
	vacant	
	vacant	
Sectional Assistants		
	Mr Kevin Norwood	

C: Objectives and Activities

The Scout Association provides adventurous activities and personal development opportunities for over 500,000 young people aged 6-25 years and soon to be even younger with the new Squirrels section. The Group does this for the young people of Hainault and Fairlop.

Locally, Nationally and Internationally, The Scout Association's aim is to promote the physical, intellectual, social and spiritual well-being of its members, by helping them to achieve their full potential. At the Group, we believe our young people develop most when they take part in an activity, when they are given responsibility, when they take acceptable risks and when they are left to think for themselves.

This is all achieved through the provision of exciting and adventurous activities as part of a Balanced Programme based on The Scout Promise, Law and Skills for Life – Our Vision for 2025, guided by adult leadership, parent support, Young Leaders and Active Support.

The group prides itself on being a forward looking and outgoing Group, which takes part in as many outdoor activities as possible. This year we again met that challenge head-on with our Youth Members' gaining badges and working towards the Chief Scout Awards. To acquire these awards the youth member must attain a number of challenge awards which require months of work each.

We are looking forward to organising overnight stays and a weeklong summer Group Camp.

The Group meets the charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings. We are a key stakeholder in our area and continue to aspire to be instrumental in shaping the future of Hainault, by providing our facilities, skills and knowledge through our method of Scouting. We are committed to providing a bold and confident programme for our young people and we are lucky in that all of our adults and young leaders share the same vision. As parents, we would really like you become part of that adult group – please talk to your group leader for more details.

D: Achievements and Performance

Group Executive Committee

Chair of the Group Executive Committee Report

Where you or someone you know would be able to spare a few hours a month, either to help with the finances or be a parent representative of the group that your child is in, please speak to your child's group leader, Mark or myself and we would be very happy to discuss having you as part of the Exec.

It is always a little difficult to reflect on a financial year that ended 6 months ago, however before I do that, I would like to remember a more recent event of Denise and Mark getting married. On two amazing days in August, shared with friends, biological and Scouting family they tied the knot and celebrated their plans for their life together. On behalf of all the members of 1st Hainault Scout group and their families, we wish you a happy and healthy life together and thank you for everything that you do for the group, the District and Hargreaves.

Last year was a year that felt like we were getting back to normal, post Covid, with groups meeting both inside the hall, as well as visiting the local area, such as the park and Haianult Forest. It was also when we had a weeklong summer camp, with young people from all the age groups - Beavers, Cubs, Scouts and Explorers taking part. For some it was their first experience of Camp and staying away from home and for others it was a return to a great part of their summer holiday, taking part in activities and having fun with friends and Leaders.

I would like to highlight the work of the Committee who have met throughout the year, to discuss the various issues from health and safety, supporting leaders and budgets. They do so much behind the scenes, that many of you are not aware of. We had had some challenging conversations this year, especially around the income and ensuring that there is sufficient to pay the bills to maintain and run the hall, which like everything else has significantly increased over the years. Thank you to everyone who is able to, who has completed their Gift Aid form – this makes a significant positive difference to our income.

To the existing members of the committee, those who are new and those who said that they would have left us this year, but didn't – I express my thanks for your knowledge, skills and experience and for sharing all of these with the committee. If you are interested in being a parent representative for your child's group, please speak to myself or your child's group leader.

Here is to looking back on 22/23 and looking forward to 23/24 (although we are already half way through it!)

Jenny Norwood

Chair

Members

As with any organisation the Group Executive Committee has proven a key part of the group. The group is made up of leaders, parents with specific roles, such as Treasurer and Secretary, but also parents from each group, who bring their ideas and feedback to assist us in the running of the group and making plans for badges and activities. Any suggestion?

Please let us know if you interested in undertaking any of the volunteering roles that we need within the Executive.

Forest Beavers (Tuesdays)

It has been a busy year for the Forest Beaver colony.

The beavers have grown, not only in height but also in confidence and their ability to try new things which is proven in the vast amount of badges they have achieved.

Some of the badges the beavers have completed this year are:

- Air Activity
- Book Reader
- First Aid
- Global Issues
- International
- Safety



We have made pancakes, flat breads and fruit kebab, we have looked at maps and learnt about different festivals.

One of their biggest achievements has to be the money they raised during a sponsored event over £300.00 for the local food bank.

Apart from raising money for charity, my personal high light was the father's day event at Huddersfield where dads, uncles, grandads climbing on the obstacle course and making chocolate bananas with the children was lovely to see.

We are extremely proud that 3 of our beavers have achieved their Bronze chief scout award. None of this would be possible without the fantastic leadership team we have from our leaders to the leaders who occasional help out, Baloo, Ferao, Kwasin, Wawbeck and Sharda. Thank you all, I couldn't do it without you!



Monday Cubs

Monday cubs have worked hard to gain lots of badges over the past year, including;



- Navigators
- Collectors
- Local knowledge
- Home safety
- Athletics
- Home help



The cubs also took part in a creepy Halloween walk with a creepy ending. The cubs also paid their respects at the local library, and signed the book of condolence for her Majesty Queen Elizabeth II, and made it into the local newspaper.

Cubs have taken part in den building, a sports day and learnt how to use different tools.

There have been football sessions and the cubs have been introduced to new games. We have welcomed lots of new children and watched our older cubs head off to continue their scouting journey in air or land scouts.



Knights Explorers

The explorers have visited lots of different places this year, they have attended sporting events and have got back to basics with campfires, fire lighting and cooking.



Explorers have:

Watched basketball at the Copperbox

Watched football at Leyton Orient

Took part in archery and Go karts at Thirftwood

Took part in fire lighting and back to basic cooking at Hargreaves

Watched films at the cinema

Some Explorers have achieved their Bronze Duke of Edinburgh

Some Explorers have achieved their Diamond chief scout award

Badges that have been achieved are Performing arts, Pioneer, Hikes, Musician and lots of others

The biggest achievement for them has to be winning Kilmuir!



E: Year Accounts

1st Hainault Scout Group

Profit and Loss

April 2022 - March 2023

Income
Bank Account Interest
Camping Income
Group Camps
Christmas Camp
Summer Camp
Total Group Camps
Section Camps
Beavers
Gilwell FunDay
Scouts Joint
Total Section Camps
Total Camping Income
Fundraising Income
Donations - general
Fundraising Events
Minibus
Total Fundraising Income
Gift aid
Grants
Group activities
Aqua Bounce i
Total Group activities
Hall Hire
premises hire
security deposit
Total Hall Hire
Membership Subscriptions
Joining fee
Knights subs
Monthly group subs
Total Membership Subscriptions
Section Activities - Income
Knights ESU

1st Hainault Scout Group

Profit and Loss

April 2022 - March 2023

Expenses

Building expenses
cleaning
insurance - building & contents
LBR rates and refuse
maintenance
Storage cost
telephone and broadband
utilities

Total Building expenses

Camping Expenses
Group camping equipment
Group camps
Christmas Camp
Summer Camp

Total Group camps

Section Camps
Beavers
Kilmuir Trophy X
Scout Joint Camp x

Total Section Camps

Total Camping Expenses

Depreciation Expense
Fundraising Expenses
Licencing fees

Total Fundraising Expenses

Group Administration
Auditor
Bank Charges
Group equipment
Insurance

Total Group Administration

Section Activities
Air Scouts

Uniform
badges
Leaders uniform
Scarves
YM uniform

Total Uniform

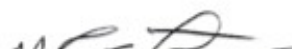
Total Expenses

NET OPERATING INCOME

Balance Sheet
As of March 31, 2023

Fixed Asset
Tangible assets
Machinery and equipment
Accumulated Depreciation
Total Machinery and equipment
Total Tangible assets
Total Fixed Asset
Cash at bank and in hand
Camp petty cash
Petty Cash
Santander building
Santander Savings
Unity Trust Bank GeneralAccount
Air Activities Fund
Fundraising
Jack Petchey Grant
Knights ESU
Lodge Bursary
Minibus
Total Unity Trust Bank GeneralAccount
Unity Trust Building Account
Total Cash at bank and in hand
Debtors
Accounts Receivable
Total Debtors
Current Assets
2013/14 Asset
Prepaid Expenses
Undeposited Funds
Total Current Assets
NET CURRENT ASSETS
Creditors: amounts falling due within one year
Current Liabilities
Prepaid income
VAT Liability
Total Current Liabilities
Total Creditors amounts falling due within one year


.....
Treasurer



Independent Examiner's Report to the Trustees of the 1st Hainault Scouts Group

I report on the accounts of the Group for the year ended 31st March 2023 which comprise the Statement of Financial Activities, the Balance Sheet and related notes set out on the following pages.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My examination has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in my report and for no other purpose. To the fullest extent permitted by law, I do not accept any responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's trustees are responsible for the preparation of the accounts. They consider that an audit is required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners under Section 145(5)(b) of the Charities Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. My examination includes a review of the accounting records kept by the Group and a comparison of those records with the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken are designed to provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with Section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting standards of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



F. Declarations

This document is signed and dated by charity Trustee, Group Scout Leader, authorised to do so by a majority of the Trustees.

A handwritten signature in black ink, appearing to read 'Mark Carter', is positioned above a horizontal line of small, evenly spaced dots.

Mark Carter – Group Scout Le

30 September 2023.

1st Hainault Scout Group

The Stockade, David's Way, Hainault, Essex IG6 3BQ

E: GSL.1stHainaultScouts@outlook.com

T: 020 8500 9992

W: www.1st-hainault.co.uk

Registered Charity Number 303805 (England and Wales)



1st Hainault Scout Group

Profit and Loss

April 2022 - March 2023

	TOTAL
Income	
Bank Account Interest	77.03
Camping Income	
Group Camps	
Christmas Camp	2,245.00
Summer Camp	6,453.00
Total Group Camps	8,698.00
Section Camps	
Beavers	204.00
Gilwell FunDay	15.00
Scouts Joint	130.00
Total Section Camps	349.00
Total Camping Income	9,047.00
Fundraising Income	
Donations - general	543.05
Fundraising Events	129.14
Minibus	296.50
Total Fundraising Income	968.69
Gift aid	2,112.14
Grants	2,850.69
Group activities	830.00
Aqua Bounce i	95.00
Total Group activities	925.00
Hall Hire	
premises hire	805.00
security deposit	-5.00
Total Hall Hire	800.00
Membership Subscriptions	
Joining fee	885.00
Knights subs	2,440.00
Monthly group subs	14,499.00
Total Membership Subscriptions	17,824.00
Section Activities - Income	
Knights ESU	10.00
Total Section Activities - Income	10.00
Unapplied Cash Payment Income	0.00
Uniform Sales	
Scarves	24.00
YM uniform	122.00
Total Uniform Sales	146.00
Total Income	£34,760.55
GROSS PROFIT	£34,760.55

1st Hainault Scout Group

Profit and Loss

April 2022 - March 2023

	TOTAL
Expenses	
Building expenses	40.00
cleaning	1,950.60
insurance - building & contents	2,224.14
LBR rates and refuse	619.67
maintenance	242.53
Storage cost	616.92
telephone and broadband	417.76
utilities	3,777.46
Total Building expenses	9,889.08
Camping Expenses	
Group camping equipment	41.67
Group camps	300.00
Christmas Camp	880.36
Summer Camp	4,367.11
Total Group camps	5,547.47
Section Camps	
Beavers	212.91
Kilmuir Trophy X	85.38
Scout Joint Camp x	104.47
Total Section Camps	402.76
Total Camping Expenses	5,991.90
Depreciation Expense	259.16
Fundraising Expenses	
Licencing fees	179.35
Total Fundraising Expenses	179.35
Group Administration	209.50
Auditor	570.00
Bank Charges	145.46
Group equipment	836.06
Insurance	42.00
Total Group Administration	1,803.02
Section Activities	
Air Scouts	10.00
Beavers	542.69
Cubs x	192.46
Group activities ex	20.28
Joint Scout Activities ex	793.00
Knights ESU	203.85
Land Scouts x sec activities	91.58
Total Section Activities	1,853.86
Subscriptions	6,660.00
Unapplied Cash Bill Payment Expenditure	0.00

1st Hainault Scout Group

Profit and Loss

April 2022 - March 2023

	TOTAL
Uniform	
badges	553.60
Leaders uniform	426.00
Scarves	412.76
YM uniform	37.50
Total Uniform	1,429.86
Total Expenses	£28,066.23
NET OPERATING INCOME	£6,694.32
NET INCOME	£6,694.32

Independent Examiner's Report to the Trustees of the 1st Hainault Scouts Group

I report on the accounts of the Group for the year ended 31st March 2023 which comprise the Statement of Financial Activities, the Balance Sheet and related notes set out on the following pages.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Jamal Arshad, FCCA

Association of Chartered Certified Accountants (ACCA)

S. D. Garner + Co Limited

92 Station Lane, Hornchurch, Essex RM12 6LX.

22nd August 2023

1ST HAINAULT SCOUT GROUP

England & Wales - Charity number 303805

Accounts

Charity Number: 303805



Report of the Board of Trustees and Financial Statements
for the year ended 31st March 2022

@ 25th September 2022



- A: References and Administrative Details
- B: Structure, Governance and Management
- C: Objectives and Activities
- D: Achievements and Performance
- E: Year Accounts
- F: Declarations

A: References and Administrative Details

Scouting in the United Kingdom is organised into Scout Groups, Districts and Counties.

The Group was registered with The Scout Association on 26 May 2009 after the merger of the 5th Ilford North and the 16th Ilford North Scout Groups.

It's registration number is 46961 and the Group is registered with the Charity Commission of England and Wales, Charity Number 303805.

This is the Group's 12th Annual Report.

B: Structure, Governance and Management

Administrative Information

The Group is part of the Ilford North West Scout District, within the Scout Association. The Scout Group meets at The Stockade, David's Way, Hainault, Essex, which is the Group's headquarters.

The trustees of the Group are the Executive Committee which is made up of appointed leaders (ex-officio) and elected representatives of parents from each section in the Group.

Structure, Governance and Management

The Groups governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and the Policy, Organisation and Rules.

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of three independent representatives, Chair, Treasurer and Secretary, together with the Group Scout Leaders, individual section leaders and parent representatives and currently meets every four to six weeks.

1st Hainault Scouts Group

Structure as at 31st March 2022

Position	Name	Dates acted if not for the whole year
Group Vice President	Mr Donald Carter	
Group Executive Committee		
Chairman	Ms Jenny Lee-Norwood	
Secretary	Mr Daniel Preston	
Treasurer	Mrs Diane Meakin	
Group Scout Leader	Mr Mark Carter	
Assistant Group Scout Leader	Mrs Denise Small	
	Mr Anthony White	
Group Scout Active Support Manager	Vacant	
Group Administrator	Mrs Diane Meakin	
Ex-officio members		
Beaver Scout Leader	Mrs Dawn Marsh	
Cub Scout Leader	Miss Ciara Eivers	
Land Scout Leader	Vacant	
Air Scout Leader	Vacant	
Elected Members:		
Parent - Scout	Jenny Lee-Norwood	
Parent - Scout	Vacant	
Parent - Cub	Vacant	
Parent - Cub	Vacant	
Parent - Beaver	Vacant	
Parent - Beaver	Vacant	
Co-opted Members:	n/a	
Managers		
Group Scout Leader	Mr Mark Carter	
Assistant Group Scout Leader	Miss Denise Small	
	Mr Anthony White	
Group Scout Active Support Manager	Vacant	
Co-ordinators		
Building and Grounds	Vacant	
Friends of 1 st Hainault	Vacant	
Members		
Programme Support	Vacant	
Quarter Master	Vacant	
Membership Secretary	Vacant	
Bankers	The group's bank accounts are with Santander and Unity Trust Bank	
Auditors	JA Associates (UK) Ltd, 1-4 The Parade, Monarch Way, Ilford, IG2 7HT	

1st Hainault Scouts Group

Structure as at 31st March 2022

Position	Name	Dates acted if not for the whole year
Programme Delivery Team		
Beaver Scouts		
Beaver Scout Leader	Miss Denise Small	
	Mrs Dawn Marsh	
Assistant Beaver Scout Leader		
River Colony		
	Mr Lukas Glynn	
	Vacant	
	Vacant	
Forest Colony		
	Miss Ciara Eivers	
	Ms Victoria Cameron	
	Vacant	
Cub Scouts		
Cub Scout Leader	Mr Anthony White	
Assistant Cub Scout Leaders		
Wolf pack		
	Mrs Dawn Marsh	
	Mr Lee Sabini	
	Mr Ray Sweeney-Clements	
	Mr Jared Keisner	
	Vacant	
Shark pack	Mr Stuart Crook	
	Mr Ashley Isbitt	
	Mr Alex Morgan	
	Mr David Ferrell	
	Mr Ethan Cartwright	
	Ms Maisie Mardle	
Scouts		
Scout Leader	Vacant	
Assistant Scout Leader		
	Miss Eleanor Meakin	
	Vacant	
	Vacant	
Air Scouts		
Scout Leader	Mr Alex Morgan	
	Mrs Lisa Green	
Assistant Scout Leader		
	Vacant	
	Vacant	
	Vacant	
Sectional Assistants		
	Mr Kevin Norwood	

C: Objectives and Activities

The Scout Association provides adventurous activities and personal development opportunities for over 500,000 young people aged 6-25 years and soon to be even younger with the new Squirrels section. The Group does this for the young people of Hainault and Fairlop.

Locally, Nationally and Internationally, The Scout Association's aim is to promote the physical, intellectual, social and spiritual well-being of its members, by helping them to achieve their full potential. At the Group, we believe our young people develop most when they take part in an activity, when they are given responsibility, when they take acceptable risks and when they are left to think for themselves.

This is all achieved through the provision of exciting and adventurous activities as part of a Balanced Programme based on The Scout Promise, Law and Skills for Life – Our Vision for 2025, guided by adult leadership, parent support, Young Leaders and Active Support.

The group prides itself on being a forward looking and outgoing Group, which takes part in as many outdoor activities as possible. This year we again met that challenge head-on with our Youth Members' gaining badges and working towards the Chief Scout Awards. To acquire these awards the youth member must attain a number of challenge awards which require months of work each.

We are looking forward to organising overnight stays and a weeklong summer Group Camp.

The Group meets the charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings. We are a key stakeholder in our area and continue to aspire to be instrumental in shaping the future of Hainault, by providing our facilities, skills and knowledge through our method of Scouting. We are committed to providing a bold and confident programme for our young people and we are lucky in that all of our adults and young leaders share the same vision. As parents, we would really like you become part of that adult group – please talk to your group leader for more details.

D: Achievements and Performance

Our Group Chair, Group Scout Leader and section leaders reflect on progress, challenges and accomplishments of 2020/21.

Group Executive Committee

Chair of the Group Executive Committee Report

Whilst the Chair's report is meant to cover April 21 to March 22, it would not be right to start without writing about the sad passing of Her Majesty the Queen. The Queen had a unique connection to Scouting, she was the Scout Organisation's Patron and truly a friend to Scouts of all ages. She was part of the Promise that all Scouts make from Cubs onwards. For 70 years, she stood by the side of Scouts, encouraging volunteering and many have been part of Jubilee and other celebrations throughout the years.

Another person who has recently passed away and had significant links to 1st Hainault Scouts, was the Group's President Don Carter and dad of our current Group Scout Leader (GSL) Mark. I never had the privilege of meeting him, but he and his wife, Linda, were both involved as 1st Hainault Scout Leaders and Don was the GSL before they moved to the South West of the County. He was then made an Honorary President. Linda has continued to support the group, including being part of this years summer camp. As a group, we would like to thank Don for his many years of support and service to the group.

The Scout Organisation describes the Executive Committee as playing a vital role in the running of the Scout Group. We make decisions and carry out administrative tasks to ensure that the best quality Scouting can be delivered to young people. We are made up of parents of Scouts (or ex Scouts) and Leaders and we are always looking out for people who can help us and be part of the Committee.

April 21 to March 22 saw the groups moving back to outdoors and then to indoor meetings, a sign that things were returning to normal post COVID, which means things also were returning to normal for the Executive Committee. This included updating Covid and non-covid risk assessments, repairing and maintaining the Stockade and the stores (an ongoing and relentless task) as well as making sure that the group has sufficient income and that we can pay the bills.

I would like to take this opportunity to thank Diane Meakin, who is stepping down as Treasurer at the AGM for all the work that she has put into supporting the group for many years. Her steady hand on the finances and her willingness to help out with the Stockade will be really missed. If you or someone you know would be able to spare a few hours a month, either to help with the finances or be a parent representative of the group that your

child is in, please speak to your child's group leader, Mark or myself and we would be very happy to discuss having you as part of the Exec.

Members

As with any organisation the Group Executive Committee has proven a key part of the group. The group is made up of leaders, parents with specific roles, such as Treasurer and Secretary, but also parents from each group, who bring their ideas and feedback to assist us in the running of the group and making plans for badges and activities. Any suggestion?

Please let us know if you interested in undertaking any of the volunteering roles that we need within the Executive.

During the last year the group has lost a vast amount of its volunteers & are looking for help in some of the following roles:

*Section Leaders & Assistant Leaders: Manage and lead the operation of the Section. In particular, the planning and delivery of the Balanced Programme, with the help of Assistant Section Leaders, Section Assistants, Young Leaders and members of Scout Active Support as appropriate. Some of the tasks for which the Section Leader is responsible may be delegated to others in the Section, including other Section Leaders, Assistant Section Leaders and Section Assistants.

*Section Assistant roles: Section Assistants are adult volunteers who assist the Section Leaders and Assistant Section Leaders in delivering the programme to young people in Scouting.

* Parent Representatives: Key Responsibilities: Attendance of bi-monthly Executive Committee meeting. To give feedback / thoughts / ideas from a parental perspective to the running of the Group. To be a "conduit" of feedback from parents to Section Leaders and the Executive Committee.

* Friends of 1st Hainault Co-ordinator: Key Responsibilities: Attendance of bi-monthly Executive Committee meeting. Organising and coordinating with the Friends of 1st Hainault for Group social and fund-raising events.

* Friends of 1st Hainault: Have you any ideas for events that the Group could run? Would you be willing to plan / run an event, be it a one off or something regular? Would you be willing to help at events? Have you family / friends outside the Group that may wish to help?

*Website/Social Media Co-ordinator: maintenance & upkeep of the Group website.

Promotion of the Group / Group events.

*Building & Grounds Rep: Maintenance of the buildings and grounds. Attend & report at Exec meetings. Organise work days.

*Quarter Master: Looking after & maintaining camping equipment.

*Membership Secretary: Responding to new enquiries, coordinating members subs. Reporting to Execs.

E: Year Accounts

1st Hainault Scout Group

Charity number: 303805

Receipts and payments for the year ending 31.03.2022

	2021/22				2020/21
Receipts	General funds	Designated funds	Restricted funds	Total funds	Total funds
Donations, legacies and similar income				0.00	0.00
Membership subscriptions	9736.00	2023.00		11759.00	9324.00
Less: membership subscriptions paid ** see note 1	-7646.40	-585.00		-8231.40	-3780.00
Net membership subscriptions retained	2089.60	1438.00	0.00	3527.60	5544.00
Donations				0.00	415.00
Other similar income				0.00	0.00
sub total	2089.60	1438.00	0.00	3527.60	5959.00
Grants	20912.50			20912.50	13800.05
Gift Aid	1051.91			1051.91	0.00
Group fundraising ** see note 2	191.80			191.80	49.47
Minibus fundraising		65.00		65.00	410.00
sub total	22156.21	65.00	0.00	22221.21	14259.52
Contributions for camp and activities				0.00	0.00
Group camping income				0.00	761.50
Section camps	195.00			195.00	169.00
Group activities	190.50				
Section activities	315.00	30.00		345.00	14.00
Activities (gross)	700.50	30.00	0.00	730.50	944.50
Other activities				0.00	0.00
Uniform sales income	241.00	50.00		291.00	35.00
Sub total	241.00	50.00	0.00	291.00	35.00
Other income	100.00			100.00	0.00
Hall hire	780.00			780.00	330.00
Sub total	880.00	0.00	0.00	880.00	330.00
Investment income				0.00	0.00
Interest			3.65	3.65	47.58
sub total	0.00	0.00	3.65	3.65	47.58
Total gross income	26067.31	1583.00	3.65	27653.96	21575.60
Asset and investment sales etc					
Total receipts	26067.31	1583.00	3.65	27653.96	21575.60

	2021/22				2020/21
Payments	General funds	Designated funds	Restricted funds	Total funds	Total funds
Headquarters costs					
Utilities	4409.67			4409.67	1720.94
Rates and refuse collection	382.89			382.89	79.30
Insurance	1919.5			1919.50	1797.82
Group management expenses	1508.25			1508.25	2396.64
Services	1530.00			1530.00	55.00
Maintenance expenses	1693.26			1693.26	618.87
Bad debt write-offs - see note 3				0.00	2548.25
Fundraising	88.81			88.81	0.00
Depreciation	209.16			209.16	209.16
sub total	11741.54	0.00	0.00	11741.54	9425.98
Beaver, cub, scout and explorer activities					
Group camping equipment	320.47			320.47	0.00
Group camp expenses	296.9			296.90	0.00
Section camp expenses	151.17	203.12		354.29	0.00
Section activities expenses	806.55	306.76		1113.31	349.71
Other activities				0.00	0.00
Badges and uniform	1229.32	1153.60		2382.92	734.60
sub total	2804.41	1663.48	0.00	4467.89	1084.31
Total gross expenditure	14545.95	1663.48	0.00	16209.43	10510.29
Asset and investment purchases etc				0.00	0.00
Reconciliation discrepancies					2.00
Total expenditure	14545.95	1663.48	0.00	16209.43	10512.29

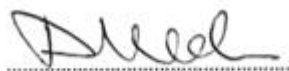
Net	11521.36	-80.48	3.65	11444.53	11063.31
Cash funds last year end	29450.53	43739.63	6785.72	79975.88	68912.57
Cash funds this year end	40971.89	43659.15	6789.37	91480.41	79975.88

Statement of assets and liabilities for the year ended 31st March 2022

	31.03.2022	31.03.2021
Cash funds		
Bank balance - General Account Santander current	246.00	246.00
Bank balance - General Account Unity current	24107.57	25744.79
Bank balance - Building Account	30077.68	16809.72
Bank balance - Savings account	36686.58	36682.93
Cash/floats	17.3	38.00
Total cash funds	91135.13	79521.44
Other monetary assets		
undeposited cash	40.00	
Sub total	91175.13	79521.44
Non-monetary assets for charity's own use	305.28	514.44
Sub total	91480.41	80035.88
Liabilities		
Deposit received for future event		60.00
	91480.41	79975.88

Note:

- 2 Group fundraising - made up of receipts for commission on EasyFundraising and Redbridge Lottery
Following a change in collection arrangements, two sets of membership subscriptions to TSA were paid. In April 2021 for 2021/22 and in March 2022 for 2022/23. We expect to receive the invoice for 2023/4 in February 2023 for payment in March 2023.
- 1
- 3 Restricted funds are our emergency reserve.
- 4 Designated funds are for set projects such as the minibus and Explorers Unit funds


Treasurer


Group Scout Leader

Independent Examiner's Report to the Trustees of the 1st Hainault Scouts Group

I report on the accounts of the Group for the year ended 31st March 2022 which comprise the Statement of Financial Activities, the Balance Sheet and related notes set out on the following pages.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Jamal Arshad, FCCA

Association of Chartered Certified Accountants (ACCA)

JA Associates

1-4 The Parade, Monarch Way, Ilford, Essex IG2 7HT.

9th August 2022

F. Declarations

This document is signed and dated by charity Trustee, Group Scout Leader, authorised to do so by a majority of the Trustees.

A handwritten signature in black ink, appearing to read 'Mark Carter', is positioned above a horizontal dotted line.

Mark Carter – Group Scout Leader

25 September 2022.

1st Hainault Scout Group

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Registered Charity Number 303805 (England and Wales)

