

ROMFORD DISTRICT SCOUT COUNCIL

England & Wales · Charity number 303701

Details

Other names	ROMFORD AND DISTRICT LOCAL ASSOCIATION BOY SCOUTS
Status	Registered
Legal form	Other
Registered	1963-03-22
Register	View on the Charity Commission register

Contact

Address	6 Hazell Crescent Romford RM5 2AL
Phone	01708740652
Email	theshepherds@sky.com
Website	http://www.romfordscouts.org.uk

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

Activities: THE PROVISION OF SCOUTING TO THE YOUTH OF HAVERING

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, Economic/community Development/employment
- **Who:** Children/young People

Geography

- **Area of benefit:** ROMFORD AND DISTRICT
- Havering

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£685,316	£96,053	£1,226,722	0
2024-03-31	£77,739	£70,878	-	-
2023-03-31	£55,672	£88,625	-	-
2022-03-31	£41,240	£46,758	-	-
2021-03-31	£46,567	£34,690	-	-

Trustees

Name	Role	Appointed
Ben Pardon		2025-01-21
Chris Bennett		2025-01-21
Colin Shepherd		2016-02-01
Dean Jefferys		2022-09-02
Elizabeth Godden		2020-09-01
Geoffrey Frederick Hutton		1986-09-05
Jack Tape		2021-05-13
Julien Rawle		2021-11-18
PENELOPE WILLIAMS		
Reece Wiltshire		2023-09-05

ROMFORD DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303701

Accounts

ROMFORD DISTRICT SCOUT COUNCIL
ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2025
REGISTERED CHARITY 303701

ROMFORD DISTRICT SCOUT COUNCIL
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#SkillsForLife
Romford District Scout Council

Report of the Trustees for the year ended 31 March 2025

The Trustees present their report and financial statements for the year ended 31 March 2025

Charity details

Charity Name	Romford District Scout Council
Registered Charity Number	303701

District Registration Number	132545
Charity's Principal Address	6 Hazell Crescent, Romford, RM5 2 AL
Bankers	Barclays Bank Plc. 36/38 South Street, Romford, RM1 1RH Lloyds Bank Plc. 1 Market Place, Romford, RM1 3AA
Independent Examiner	Paul Naude

Board of Trustees

District Chair	Julien Rawle
District Treasurer	Colin Shepherd
District Lead Volunteer	Dean Jeffreys
Trustees	Reece Wiltshire Penelope Williams Adam Vale Geoff Hutton Elizabeth Godden Jack Tape Ben Pardon (From 12 January 2025) Christopher Bennett (From 12 January 2025)

Structure, Governance and Management

The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and the Policy, Organisation and Rules of The Scout Association.

The District is a trust established under the rules which are common to all Scouts in the United Kingdom. The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

The District is managed by the District Trustee Board, the members of which are the Charity Trustees of the District which is an educational charity. As Charity Trustees' they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission appropriate.

The Trustee Board consists of the Chair, Treasurer together with the District Lead Volunteer and up to 9 members appointed by the Board. The County Lead Volunteer from Greater London North East has a right of attendance at meetings of the District Trustee Board. Members of the Trustee Board are required to complete Module 1 (Essential Information), safety, safeguarding, GDPR and Trustee introduction training within the first five months of joining the Board.

The Trustee Board exists to support the District Lead Volunteer in meeting the responsibilities of their appointment. It meets formally at least 4 times a year.

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Romford District Scout Council

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Members of the Trustee Board must act collectively as Charity Trustees of the District, and in the best interests of its members to:

- Comply with the Policy, Organisation and Rules of The Scout Association.
- Protect and maintain any property and equipment owned by/or used by the District.
- Manage the District finances.
- Organise relevant insurance for people, property and equipment.
- Provide sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support and fundraising activities.
- Promote and support the development of Scouting in the local area.
- Manage and implement national Safety and Safeguarding Policies locally.
- Ensure that a positive image of Scouting exists in the local community.
- Appoint and manage the operation of any Sub-Teams, including appointing a Team Leader to lead the Sub-Teams.

- Ensure the young people are meaningfully involved in decision making at all levels within the District.
- The opening, closure and amalgamation of Groups and Units in the District as necessary.
- Appoint and manage the operation of the 'Welcome' programme to assist in the recruitment of new members.

Risk and Internal Control

The Trustees routinely monitor the District's key risks and put in place measures to manage them appropriately. The Trustees have identified the following key risks faced by the charity.

The District has in place systems of financial control that are designed to provide reasonable assurance against material mismanagement or loss. These include two signatories for all payments and regular reviews of the financial position and expenditure of the District at the District Trustee Board meetings.

The District has comprehensive insurance policies to ensure that insurable risks are covered. These include insurance for non-members attending Scouting activities and events. It also includes cover for equipment and neighbouring organisations such as church, community Centres and other scout Groups to mitigate permanent loss.

The County delivers training to enable adult volunteers to deliver high quality Scouting and recognises the contributions of volunteers through schemes run by The Scout Association and external bodies.

The Scout Association adult appointment process includes carrying out DBS checks for those performing regulated activity: a national vetting process and a clear system for reporting concerns. Volunteers are required to complete mandatory safeguarding training within the timeframes set out in the Policy, Organisation and Rules of The Scout Association. Training completion and renewal is monitored by the County Trustees through regular reporting. During the year there was a continued improvement of compliance.

Objectives and Activities

The charity's objective is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials as individuals. As responsible citizens and as members of their local, national and international communities .

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

- **Integrity** We act with integrity: We are honest, trustworthy and loyal.
- **Respect** We have self-respect and respect for others.
- **Care** We support others and take care of the world in which we live.
- **Belief** We explore our faiths, beliefs and attitudes.
- **Co-operation** We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- Enjoy what they are doing and have fun.
- Take part in activities indoors and outdoors.
- Learn by doing.
- Share in spiritual reflection.
- Take responsibility and make choices.
- Undertake new and challenging activities.
- Make and live by their Promise.

Charity Activities

Scouting is open to all young people between the ages of 4 and 25. irrespective of their background, ethnic origin, nationality, race, marital or sexual status, political or religious beliefs.

The Scout District incorporates the geographical areas of Romford, Collier Row, Gidea Park, Harold Hill, Havering and Squirrels Heath, which are situated in the Greater London Borough of Havering. Romford Scout District is part of the Greater London North East Scout County.

The District's role is to offer support to Groups and Units within its area of operation. It does this through supporting the development of Scouting, the provision of training and other services, and the running of events and activities for young people.

Public Benefit Statement

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship of community development headings.

Financial Review

In our accounts for the year end 31 March 2024 we made a provision in the accounts for District Headquarters redevelopment by restricting £451,210. We also restricted nearly £31,000 for Crow Camp redevelopment and just over £20,000 for supporting our youth taking part in overseas trips if their parents/guardians were in financial hardship. Much of the funds for the last two years remain unspent and the remaining balances have been recorded in the accounts accordingly for the year ended 31 March 2025.

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Romford District Scout Council

After a structural survey was undertaken on our District Headquarters a decision was made by the Trustee Board to sell

the building as it wasn't viable to refurbish / redevelop. It was duly marketed in the summer of 2024 with a sale being completed in August 2024. While the sale was proceeding we continued our search for another suitable building, without success.

Following the sale we placed much of our funds in 1 year investments while we continued to consider our long term options. This was to mitigate the effects of inflation. The Trustee Board have been using local scout halls for their meetings.

We plan to increase expenditure at our Crow Camp site in 2025 over and above the restricted figure of £33,500.

During the year we scrapped our old minibus which was not ULEZ compliant and was repeatedly breaking down. We purchased a new minibus which cost over £53,000. We also subsidised the membership fee paid by the Groups.

Charity Achievements

The 2024/2025 Scouting year has been another year of stability and achievement for Romford District. Since 2024 we have increased our membership by 2% and now exceeds our pre Covid numbers. Our Explorer Units now have 130 young people aged 14 to 18, the highest number since the units were opened in 2002. We also saw 58 Explorers achieving their Bronze, Silver and Gold Duke of Edinburgh Awards. We recognised 24 Volunteers in the year for awards from The Chief Scouts Commendation to the Silver Wolf, our highest scouting award.

We finalised the sale of our district headquarters and the funds, under advice from a financial adviser, have now been invested to secure the future scouting in the Romford District.

The upgrading of Crow Camp continues. The carpark will be upgraded in the coming year and new toilets will be installed. This will offer Groups and Units a better experience in our outdoor environment.

We have purchased a new minibus for all to use. This will enable our Groups and Units to visit sites further afield.

Declaration

The Trustee Board declare that they have approved the Trustees' report above
Signed on behalf of the Charity's Trustee Board.

Julien Rawle
District Chair

Colin Shepherd
District Treasurer

Date

Date

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Statement of Financial Activities for the Year Ended 31 March 2025**Independent examiner's report to the Trustees of Romford District Scout Council**

I report to the trustees on my examination of the accounts of the ROMFORD DISTRICT SCOUT COUNCIL for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Romford District Scout Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('The Act')

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with the records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed

Name: Paul Naude

Address: Clover Tye
Little Browns Lane
Edenbridge
TB8 6LJ

Date:

ROMFORD DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303701

Accounts

ROMFORD DISTRICT SCOUT COUNCIL
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Report of the Trustees for the year ended 31 March 2024

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	Lloyds Bank Plc. 1 Market Place, Romford, RM1 3AA
Independent Examiner	Paul Naude

Board of Trustees

District Commissioner	Dean Jeffreys
District Chair	Julien Rawle
District Treasurer	Colin Shepherd
District Secretary	Penelope Williams
District Youth Commissioner	Reece Wiltshire
District Explorer Scout Commissioner	TBA
District Network Commissioner	Scott Riches (Resigned 8 September 2023)
District Network Commissioner	TBA
District Appointments Secretary	Adam Vale
Warden DHQ	Geoff Hutton
Elected Member	Elizabeth Godden
Elected Member	Jack Tape

Governance

Governing Document

Romford District Scout Council's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives Authority to the Bye Laws to the Association and the Policy, Organisation and Rules of The Scout Association.

Charities Constitution

The District is a trust established under rules of the Scout Association which are common all Scouts of the United Kingdom.

Trustee Selection

The Trustees are appointed in accordance with Policy, Organisation and Rules of the Scout Association.

Policies and Procedures

The District is managed by the District Trustee Board, the members of which are the Charity Trustees of the Scout District which is an educational charity. As Charity Trustees they are responsible for complying with the legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

With the District Commissioner, and members nominated by the District Commissioner, members elected by the District Scout Council and members co-opted by the Board (In accordance with the District constitution). The County Commissioner and County Chair have a right of attendance at meetings of the District Trustee Board.

Members of the Trustee Board complete Module 1 Essential information, Safety, Safeguarding, GDPR and Trustee Introduction training within the first 5 months of joining the Board.

The District Board exists to support the District Commissioner in meeting the responsibilities of their appointment. It meets at least 4 times a year.

Members of the Board must act collectively as charity trustees of the Scout District, and in the best interests of its members to:

- Comply with the Policy, Organisation and Rules of The Scout Association.
- Manage District finances
- Provide insurance for people, property and equipment.
- Provide sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support and fundraising activities.
- Promote and support the development of Scouting in the local area.
- Manage and implement the Safety Policy locally.
- Ensure that a positive image of Scouting exists in the local community.
- Appoint and manage the operation of any Sub-Committees, including appointing a Chair to lead the Sub-Committees.
- Ensure that young people are meaningfully involved in decision making at all levels within the District.
- The opening, closure and amalgamation of Groups, Explorer Scout Units, Scout Network and District Scout Supporter Units as necessary.
- Appoint and manage of any Appointment Advisory Committee, including appointing an Appointments Committee Chair to lead it.
- Supervising the administration of Groups, particularly in relation to finance and the trusteeship of Property.

The Trustee Board must also:

- Appoint administrators, Advisers, and co-opted members of the Trustee Board.
- Approve the Annual Report and Accounts after their examination by an appropriate auditor, Independent Examiner or Scrutineer.

The Trustees routinely monitor the District key risks and put in place measures to manage them appropriately. The Trustees have identified the following as the potential key risks faced by the charity.

A safeguarding incident involving Scouting Members. This is mitigated through following the Scout Association's Adult appointment process which includes carrying out DBS checks for those performing regulated activity, a national vetting process: and a clear system for reporting concerns. Volunteers are required to complete mandatory safeguarding training within the timeframes set out in the Policy, Organisation and Rules of the Scout Association. Training completion and renewal is monitored by the County Executive through monthly reporting. During the year there was improved compliance training and renewal. The District Commissioner and District Chair take the lead on monitoring compliance.

Risk to the health and safety of scouting members. There is mandatory safety training for volunteers which is monitored by the District Trustee Board by monthly reporting of completion and renewal data; adherence to the requirements of the adventurous activity permit scheme; and following the provisions of the Policy, Organisation and Rules of the Scout Association. During the year there was improved compliance with mandatory training and renewal, In addition, routine planned and preventative maintenance is carried out at the District HQ and Crow Camp to protect the health and safety of those using the facilities.

Internal Controls. The District has placed systems of internal control that are designed to provide reasonable assurance against material mismanagement of loss, these include 2 signatories (or online approvals on all payments).

The District has comprehensive insurance policies to ensure risks are covered. These include insurance for non-members attending scouting activities and events. Risk assessments are required for all scouting activities including both indoor and outdoor activities.

Objectives and Activities

The charity's objective is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials as individuals. As responsible citizens and as members of their local, national and international communities.

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Public Benefit Statement

The District meets the Charity Commission's public criteria under both the advancement of education and the advancement of citizenship of community development headings.

Financial Review

The District's policy on reserves is to hold bank balances and the interest rates received to ensure the District obtains maximum value from its banking arrangements. Sufficient resources to continue the charitable activities of the District should income and fundraising fall short.

Charity Achievements

The District continues to redevelop Crow Camp, our District camp site. After a structural report on our District Headquarters showing serious defects, it has now been condemned. In the coming months the Trustee Board will be considering 3 options for our Headquarters.

- 1 To redevelop the site with a new headquarters.
- 2 To seek a suitable site for our new headquarters.
- 3 To sell the site.

Declaration

The Trustee Board declare that they have approved the Trustees' report above

Signed on behalf of the Charity's Trustee Board

Julien Rawle
District Chair

Colin Shepherd
District Treasurer

Date

Date

Independent examiner's report to the Trustees of Romford District Scout Council

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Signed

Name: Paul Naude

Address: Clover Tye
Little Browns Lane
Edenbridge
TB8 6LJ

Date:

INCOME AND EXPENDITURE ACCOUNT

Year ended	Year ended Notes	
	31 March 2024	31
March 2023		
INCOME - UNRESTRICTED		
District HQ and Crow Camp Rental Income	0	804
Adult Training and Development	140	270
Squirrel Activities	76	0
Beaver Activities	2,180	
830		
Cub Activities	7,456	9,929
Scout Activities	2,337	
0		
Explorer Activities	37,316	12,884
Network Activities	1,476	0
Scout Shop	0	1,616
District Events	265	0
Donations, Fund Raising, Gift Aid	6,367	20,521
Investment Income and Bank Interest	20,126	5,079
Int. Trip Balance	0	3,738
TOTAL INCOME	<u>77,739</u>	<u>55,672</u>
EXPENDITURE		
Member Fees Net - District	1,108	1,586
District HQ and Crow Camp Costs	4,628	4,187
Training	151	2,638
Squirrel Activities	132	0
Beaver Activities	2,254	
646		
Cub Activities	5,453	9,078
Scout Activities	2,592	
0		
Explorer Activities	32,602	20,292
Explorer International Camp Expenses	0	
3,189		
Network Activities	2,317	166
Loss on Badge/Scout Shop Stock	56	4,876
District Events	2,438	
6,896		
Repairs, Renewals and Equipment	2,738	1,721
Officers & Sundry Expenses	1,723	2,792
Equipment	0	138
Minibus and Van	1,974	1,693
Crow Camp Development	5,403	7,894
WSJ - South Korea for Explorers	0	16,600
Depreciation on FF and Equipment	5,307	4,233
TOTAL EXPENDITURE	<u>70,878</u>	
88,625		
PROFIT/(DEFICIT) FOR THE YEAR	<u>6,861</u>	=
32,953		

Romford District Scouts
Statement of Financial Activities for the year ended 31 March
2024

STATEMENT OF ASSETS, LIABILITIES AND FUNDS

	31/03/2024	Notes	31/03/2023
FIXED ASSETS	42,576	AA	38,092
CURRENT ASSETS			
Barclays Bank Current Account	1,465		8,007
Barclays Bank Reserve Account	31,189		40,256
Lloyds Explorer Account	8,177	A1	47,849
Lloyds Explorer Depoait Accounts	93,369		0
Bank Accounts	<u>134,130</u>		<u>96,112</u>
Skipton Building Society	100,000	A3	100,000
Nationwide Building Society	91,217	A2	86,887
Redwood Bank	45,000		45,000
Buckinghamshire Building Society	70,000		70,000
Hinckley Building Society	50,000		50,000
Vernon Building Society	51,562		50,000
United Trust Bank	51,422		50,000
United Trust Bank	51,533		50,000
Investment Accounts	<u>510,734</u>		<u>501,887</u>
Badge / Shop and Badge Stock	263		125
Debtors and Prepayments	4,053		741
Accrued Investment and bank Interest	3,549	A2/A3	1,541
	<u>7,865</u>		<u>2,407</u>
TOTAL ASSETS	<u><u>695,304.90</u></u>		<u><u>638,498.46</u></u>
CURRENT LIABILITIES			
Accrued Expenses	2,551		1,400
International Trip Member Balances - Iceland/Holland	55,295	L1	6,500
TOTAL LIABILITIES	<u>57,845.87</u>		<u>7,900.44</u>
NET ASSETS LESS LIABILITIES	<u><u>637,459</u></u>		<u><u>630,598</u></u>
FUNDS			
Total Accumulated Fund	129,032		117,128
RESTRICTED FUNDS:			

Bunny Warren Legacy	20,332	F1	20,332
DHQ Redevelopment	451,210	F2	451,210
Crow Camp Redevelopment	36,885	F3	41,928
TOTAL FUNDS	<u>637,459</u>		<u>630,598</u>

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Notes to the Financial Activities for year ending 31st March 2024

AA	FIXED ASSETS	FIXTURES FITTINGS & EQUIPMENT	CONTAINER S	COMPUTER EQUIPMENT	TOTAL
	Balance B/Fwd	42325	0	0	42325
	Additions	0	8832	959	9791
		<u>42325</u>	<u>8832</u>	<u>959</u>	<u>52116</u>
	Depreciation B/Fwd	4233	0	0	4233
	Depreciation in year	4232	883	192	5307
		<u>8465</u>	<u>883</u>	<u>192</u>	<u>9540</u>
	NBV 31 March 2024	<u>£33,860</u>	<u>£7,949</u>	<u>£767</u>	<u>£42,576</u>

Depreciation is calculated as follows:

Fixtures, Fittings and Equipment	Over 10 years
Containers	Over 10 years
Computer Equipment	Over 5 years

A!	STOCK
Opening Stock	125
Purchases in year	357
	<u>482</u>
Sales in year	-163
Stock W/Off	-56
Closing Stock	<u>£263</u>

A1 Explorer bank account holds deposits and savings for international trips.

A2 Investments that pay interest directly to the funds.

- A3 Investment that pay interest to the District bank account
All investments have been reviewed where appropriate.

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Liabilities

- L1 Deposits and savings for Explorer overseas trips

Funds

- F1 Bunny Warren legacy fund - no movement in the year
F2 DHQ Redevelopment Restricted fund- no movement in year
F3 Unspent Balance of Crow Camp restricted redevelopment fund

- L1 Deposits and savings for Explorer overseas trips

ROMFORD DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303701

Accounts

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Independent Examiner	Louise Joubert

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District Chair	Julien Rawle
District Treasurer	Colin Shepherd
District Secretary	Penelope Williams
District Youth Commissioner	Reece Wiltshire
District Explorer Scout Commissioner	TBA
District Network Commissioner	Scott Riches
District Appointments Secretary	Adam Vale
Warden DHQ	Geoffrey Hutton
Elected Member	Elizabeth Godden
Elected Member	Jack Tape

Governance

Governing Document:

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Charities Constitution:

The District is a trust established under its rules of The Scout Association which are common to all Scouts of the United Kingdom.

Trustee Selection:

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Policies and Procedures

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The District Trustee Board exists to support the District Commissioner in meeting the responsibilities of their appointment. It meets at least 4 times a year.

Members of the Trustee Board must act collectively as Charity Trustees of the Scout Association, in the best

Interest of its members to:

Comply with the Policy, Organisation and Rules of The Scout Association.

- Protect and maintain any property and equipment owned by and/or used by the District.

- Manage the District finances.
- Provide insurance for people, property and equipment.
- Provide sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support, and fundraising activities.
- Promote and support the development of Scouting in the local area.
- Manage and implement the Safety Policy locally.
- Ensure that a positive image of Scouting exists in the local community.
- Appoint and manage the operation of any Sub-Committees, including appointing a Chair to lead the Sub-Committees.
- Ensure that young people are meaningfully involved in decision making at all levels within the District.
- The opening, closure and amalgamation of Groups, Explorer Scout Units, Scout Network and District Supporters as necessary.
- Appoint and manage the operation of any an Appointment Advisory Committee, including appointing an Appointments Committee Chair to lead it.
- Supervising the administration of Groups, particularly in relation to finance and the trusteeship of Property.

The Trustee Board must also:

Appoint Administrators, Advisers, and co-opted members of the Executive Committee.

Approve the Annual Report and Annual Accounts after their examination by an appropriate auditor, Independent Examiner or Scrutineer.

Risk and Internal Control

The Trustee Board routinely monitor the District key risks and put in place measures to manage them appropriately. The Trustees have identified the following key risks faced by the charity.

A safeguarding incident involving Scouting members. This is mitigated through following The Scout Association's

Adult appointment process which includes carrying out DBS checks for those performing regulated activity; a national vetting process: and a clear system for reporting concerns.

Volunteers are required to complete mandatory

Romford District Scout Council

safeguarding training within the timeframes set out in the Policy, Organisation and Rules of The Scout Association. Training completion and renewal is monitored by the County Trustee Board through monthly reporting. The District Commissioner and District Chair take the lead on monitoring compliance.

Risk to the health and safety of Scouting members. There is mandatory safety training for volunteers which is monitored by the Trustee Board through monthly reporting of completion and renewal data; adherence to the requirements of the adventurous activity permit scheme; and following the provisions of the Policy, Organisation and Rules of The Scout Association. In addition, routine planned and preventative maintenance is carried out at the District HQ and Crow Camp to protect the health and safety of those using the facilities.

Internal Controls

The District has placed systems of internal control that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories (or online approvals for all payments).

The District has comprehensive insurance policies to ensure risks are covered. These include insurance for non-members attending Scouting activities and events. Risk assessments are required for all scouting activities including both indoor and outdoor activities.

Objectives and Activities

Charity Objectives

The charity's objective is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials as individuals, as responsible citizens and as members of their local, national and international communities.

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity We act with integrity: We are honest, trustworthy and loyal.

Respect We have self respect and respect for others.

Care We support others and take care of the world in which we live.

Belief We explore our faiths, beliefs and attitudes.

Co-operation We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the

values of Scouting and:

- Enjoy what they are doing and have fun.
- Take part in activities indoors and outdoors.
- Learn by doing.
- Share in spiritual reflection.
- Take responsibility and make choices.
- Undertake new and challenging activities.

- Make and live by their Promise.

Romford District Scout Council

Charity Activities

Scouting is open to all young people between the ages of 4 and 25, irrespective of their background, ethnic origin, nationality, race, gender, marital or sexual status, mental or physical ability, financial status, political or religious beliefs.

The Scout District incorporates the geographical areas of Romford, Collier Row, Gidea Park, Harold Hill, Havering and Squirrels Heath which are situated in the Greater London Borough of Havering. Romford Scout District is part of Greater London North East Scout County.

The District's role is to support the Groups within its area of operation. It does this through supporting the development of Scouting, the provision of training and other services, and the running of events and activities for young people.

Public Benefit Statement

The District meets the Charity Commission's public criteria under both the advancement of education and the advancement of citizenship or community development headings.

Financial Review

The District's policy on reserves is to hold bank balances and the interest rates received to ensure the District obtains maximum value from its banking arrangements. Sufficient resources to continue the charitable activities of the District should income and fundraising fall short.

Charity Achievements

In 2022 the District opened a District Network Scout Unit for young people to continue in Scouting between the ages of 18 to 25.

The District continues to redevelop Crow Camp, our District camp site and are now developing plans for the future of our District Headquarters.

Declaration

The trustee Board declare that they have approved the trustees' report above.

Signed on behalf of the charity's Trustee Board:

Julien Rawle
District Chair

Colin Shepherd
District Treasurer

Date

Date

Romford District Scouts

Statement of Financial Activities for the year ended 31 March 2023

INCOME AND EXPENDITURE ACCOUNT

	3/31/2023	Notes
INCOME - UNRESTRICTED		
Member Fee (Net) - District	0.00	
District HQ and Crow Camp Rental Income	804.00	
Adult Training & Development	270.00	
Beaver Activities	830.00	
Cub Activities	9,929.20	
Explorer Activities	12,884.00	
Scout Shop	1,616.22	
Donations, Fund Raising, Gift Aid	20,521.06	
Investment Income and Bank Interest	5,079.19	
Int. Trip Member Balance	3,738.26	
TOTAL INCOME	55,671.93	
EXPENDITURE		
Member Fees Net - District	1,586.20	
District HQ and Crow Camp Costs	4,187.24	
Training	2,637.84	
Beaver Activities	646.50	
Cub Activities	9,077.73	
Explorer Activities	20,292.01	
Explorer International Camp Expenses	3,188.95	
Network Activities	165.60	
Loss on Scout Shop Stock	4,876.50	
District Events	6,895.66	
Jack Petchey D of E Equipment	1,720.89	
Officers & Sundry Expenses	2,792.16	
Equipment	137.89	
Minibus and Van	1,692.86	
Crow Camp Development	7,894.52	
WSJ - South Korea Funding for Explorers	16,600.00	
Depreciation on FF and Equipment	4,232.58	
TOTAL EXPENDITURE	88,625.13	
(DEFICIT) FOR THE YEAR	-32,953.20	

Romford District Scouts**Statement of Financial Activities for the year ended 31 March 2023****STATEMENT OF ASSETS, LIABILITIES AND FUNDS**

	3/31/2023	Notes
FIXED ASSETS	38,092.50	AA
CURRENT ASSETS		
Barclays Bank Current Account	8,006.55	
Barclays Bank Reserve Account	40,256.40	
District Shop Account	0.00	
Lloyds Explorer Account	47,848.59	A1
Bank Accounts	<u>96,111.54</u>	
Hampshire Trust Bank	0.00	A2
Cambridge Building Society	0.00	A2
Teachers Building Society	0.00	A3
Skipton Building Society	100,000.00	A3
Nationwide Building Society	0.00	A3
Nationwide Building Society	86,887.12	A2
Redwood Bank	45,000.00	
Buckinghamshire Building Society	70,000.00	
Hinckley Building Society	50,000.00	
Vernon Building Society	50,000.00	
United Trust Bank	50,000.00	
United Trust Bank	50,000.00	
Investment Accounts	<u>501,887.12</u>	
Shop and Badge Stock	125.00	
Prepayments	741.50	
Accrued Investment Interest	1,540.80	A2/A3
	<u>2,407.30</u>	
TOTAL ASSETS	<u><u>638,498.46</u></u>	
CURRENT LIABILITIES		
Accrued Expenses	1,400.44	
International Trip Member Balances - Iceland	6,500.00	L1
TOTAL LIABILITIES	<u>7,900.44</u>	
NET ASSETS LESS LIABILITIES	<u><u>630,598.02</u></u>	
FUNDS		
Total Accumulated Fund	117,127.83	
RESTRICTED FUNDS:		
Bunny Warren Legacy	20,331.93	F1
DHQ Redevelopment	451,210.14	F2
Crow Camp Redevelopment	41,928.12	F3
TOTAL FUNDS	<u><u>630,598.02</u></u>	

Notes to the Financial Activities for year ending 31st March

Assets

Fixed Assets

Fixtures, Fittings and Equipment

2023

Additions

42,325.08

Depreciation over 10 years

-4,232.58

38,092.50

A1 Explorer bank account holds deposits and savings for international trips.

A2 Investments that pay interest directly to the funds.

A3 Investment that pay interest to the District bank account

All investments have been reviewed where appropriate.

Liabilities

L1 Deposits and savings for Explorer overseas trips

Funds

F1 Bunny Warren legacy fund - no movement in the year

F2 DHQ Redevelopment Restricted fund- no movement in year

F3 Unspent Balance of Crow Camp restricted redevelopment fund

L1 Deposits and savings for Explorer overseas trips

3/31/2022

0.00

180.00

0.00

0.00

7,745.10

18,677.00

239.54

11,973.83

2,424.70

0.00

41,240.17

1,999.50

12,421.10

260.45

0.00

7,729.06

12,177.75

3,048.56

0.00

20.00

550.48

1,441.78

481.09

302.99

2,362.70

3,962.21

0.00

0.00

46,757.67

-5,517.50

3/31/2022

0

17,121.45

100,010.01

4,324.60

79,424.12

200,880.18

106,105.76

103,418.15

100,000.00

100,000.00

20,000.00

66,826.65

0.00

0.00

0.00

0.00

0.00

0.00

496,350.56

5,001.50

584.50

869.74

6,455.74

703,686.48

115.80

40,018.70

40,134.50

663,551.98

83,261.43

36,931.93

451,210.14

92,148.48

663,551.98

Debtors and Prepayments

Stock	125.00
Explorer Unit Expenses	171.50
Hosting Fees for Explorers	570.00
Accrued Interest	1,540.80
	<hr/>
	2,407.30

Creditors and Accruals

Explorer Unit Expenses	428.44
D of E Gold	720.00
K22 Overpaid	60.00
Subs Overpaid	192.00
	<hr/>
	1,400.44
Iceland Receipts	6,500.00
	<hr/>
	7,900.44

2023

Income and Expenditure

2022
0.00
0.00
<hr/>
0.00
<hr/>

- 1 Cubs and Explorer activities resume.
- 2 Fewer Covid grants received
- 3 Interest rates were lower
- 4 District subsidised the youth membership fee for Groups
- 5 Tree surgery cost at Crow Camp of £4655 increased exp
- 6 Fewer costs incurred due to cancelled trip.
- 7 Minibus back on the road

i.
enditure.

Statement of Accounts – year ending 31st March 2023

Romford District Scouts

Independent Scrutineers Report for the

Statement of Financial Activities for the year ended 31st March 2023

I report on the accounts of the Trust for the year ended 31st March 2023.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that there are any material items,
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts,
3. which give me reasonable cause to believe that the finance function, as defined in the Scout District Association Constitution, are not being met.

Louise Joubert

Ms L Joubert

ROMFORD DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303701

Accounts

ROMFORD DISTRICT SCOUT COUNCIL
INCORPORATING COLLIER ROW, GIDEA PARK, HAROLD HILL, HAVERING AND SQUIRRELS
HEATH
ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022
REGISTERED CHARITY NUMBER 303701

REPORT OF THE TRUSTEES

The Trustees present the annual accounts for the year ended 31 March 2022

Section A – Reference and Administration details

Registered Charity Number: 303701

District Registration Number 132545

Charity's Principal Address 24 Park Drive, Romford, RM1 4LH

Names of the Charity Trustees who manage the Charity:

Julien Rawle	District Chair
Colin Shepherd	District Treasurer
Penelope Williams	District Secretary
Sam Sparks	District Commissioner
Adam Vale	District Appointments Secretary
Geoffrey Hutton	Warden DHQ
Andrew Mann	Member
Elizabeth Godden	Member
Jack Tape	Member

Accountant: Louise Joubert

Section B – Structure, Governance and Management

Type of governing document: The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the Charity is constituted: The District is a trust established under its rules which are common to all Scouts.

Trustees' selection methods: The trustees are appointed in accordance with Policy, Organisation and Rules of The Scout Association.

The District is managed by the District Executive Committee, the members of which are the charity trustees of the District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The District Executive Committee exists to support the District Commissioner in meeting the responsibilities of the appointment and is responsible for:

- Protecting and maintaining any property and equipment owned by and/or used by the District
- Managing District finances.
- Providing sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support, and fundraising activities. Complying with Policy, Organisation and Rules of The Scout Association.
- Promoting and supporting the development of Scouting in the local area.
- Managing and implementing the Safety Policy locally.
- Ensuring that a positive image of Scouting exists in the local community.
- Appointing and managing the operation of any Sub-Committees, including appointing a Chair to lead the Sub-Committees.
- Ensuring that young people are meaningfully involved in decision making at all levels within the District.
- The opening, closure and amalgamation of Groups, Explorer Scout Units, Scout Network and District Supporters as necessary.
- Appointing and managing the operation of an Appointments Advisory Committee, including appointing an Appointments Committee Chair to lead it.
- Supervising the administration of Groups, particularly in relation to finance and the trusteeship of Property.

The Executive Committee must also:

Appoint Administrators, Advisers, and co-opted members of the Executive Committee.

Approve the Annual Report and Annual Accounts after their examination by an appropriate auditor, Independent examiner or Scrutineer.

Risk and Internal Control

The District Executive Committee has identified the major risks to which they believe the District is exposed. The main areas of concern that have been identified are:

Injury to leaders, helpers, supporters and members. The District members are insured through the Capitation fees and contribute to the Scout Association national insurance policy. Risk assessments are undertaken in all areas of Scouting activities.

The District has in place systems controls that are designed to provide reasonable assurance against material mismanagement or loss, these include a minimum of 2 signatories for all payments and comprehensive insurance policies to ensure risks are covered.

Section C - Objectives and Activities

Summary of the objectives of the charity set out in its governing body.

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity We act with integrity. We are honest, trustworthy and loyal.

Respect We have self respect and respect for others.

Care We support others and take care of the world in which we live.

Belief We explore our faiths, beliefs and attitudes.

Co-operation We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- Enjoy what they are doing and have fun.
- Take part in activities indoors and outdoors.
- Learn by doing.
- Share in spiritual reflection.
- Take responsibility and make choices.
- Undertake new and challenging activities.
- Make and live by their Promise.

Public benefit statement

The District meets the Charity Commission's public benefit criteria under both the advancement of education and advancement of citizenship or community development headings.

Section D – Achievements and Performance

This year our District has grown in Members and Adult Leaders from the 2 years of Covid restrictions. Scouting now face to face has seen significant growth. The District has been able to open a 6th Explorer Unit.

Section E – Financial Review

The District's policy on reserves is to hold bank balances and the interest rates received to ensure the District obtains maximum value from its banking arrangements. Sufficient resources to continue the charitable activities of the District should income and fundraising fall short.

Section F – Other Information

The District continues to redevelop Crow Camp, our District Camp Site and develop plans for the future of our District Headquarters.

Section G – Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Julien Rawle
District Chair

Colin Shepherd
District Treasurer

Date

Romford District Scouts

Statement of Financial Activities for the year ended 31 March 2022

INCOME AND EXPENDITURE ACCOUNT

	31/03/2022	Notes	31/03/2021
INCOME - UNRESTRICTED			
Member Fee (Net) - District	0		14,967.80
District HQ and Crow Camp Rental Income	180		100
Adult Training & Development	0		0
Beaver Activities	0		0
Cub Activities	7,745.10	1	0
Scout Activities	0		0
Explorer Activities	18,677.00	1	969
Scout Shop	239.54		31.56
Donations, Fund Raising, Gift Aid	11,973.83	2	27,148.47
Investment Income and Bank Interest	2,424.70	3	3,350.14
TOTAL INCOME	41,240.17		46,566.97
EXPENDITURE			
Member Fees Net - District	1,999.50	4	0
District HQ and Crow Camp Costs	12,421.10	5	5,696.07
Training	260.45		0
Beaver Activities	0		20
Cub Activities	7,729.06	1	20
Scout Activities	0		0
Explorer Activities	12,177.75	1	5,061.85
Explorer International Camp Expenses	3,048.56	6	16,508.84
Network Activities	0		4.5
Scout Shop	20		80
District Events	550.48	1	0
Jack Petchey	1,441.78		787.83
Officers & Sundry Expenses	481.09		2,564.12
Equipment	302.99		0
Minibus and Van	2,362.70	7	395
Crow Camp Development	3,962.21		3,552.06
TOTAL EXPENDITURE	46,757.67		34,690.27
(DEFICIT) / SURPLUS FOR THE YEAR	-£5,517.50		£11,876.70

Romford District Scouts

Statement of Financial Activities for the year ended 31 March 2022

STATEMENT OF ASSETS, LIABILITIES AND FUNDS			
	31/03/2022	Notes	31/03/2021
ASSETS			
Barclays Bank Current Account	17,121.45		33,339.43
Barclays Bank Reserve Account	100,010.01		100,000.00
District Shop Account	4,324.60		1,008.19
Lloyds Explorer Account	79,424.12	A1	72,394.36
Bank Accounts	<u>200,880.18</u>		<u>206,741.98</u>
Hampshire Trust Bank	106,105.76	A2	105,055.21
Cambridge Building Society	103,418.15	A2	103,103.19
Teachers Building Society	100,000.00	A3	100,000.00
Skipton Building Society	100,000.00	A3	100,000.00
Nationwide Building Society	20,000.00	A3	20,000.00
Nationwide Building Society	66,826.65	A2	66,544.34
Investment Accounts	<u>496,350.56</u>		<u>494,702.74</u>
Shop and Badge Stock	5,001.50		8,098.37
Prepayments	584.5		0
Accrued Investment Interest	869.74	A2/A3	765.55
	<u>6,455.74</u>		<u>8,863.92</u>
TOTAL ASSETS	<u>703,686.48</u>		<u>710,308.64</u>
LIABILITIES			
Accrued Expenses	115.8		1,102.16
International Trip Member Balances	40,018.70	L1	33,060.00
Membership Fees	0	L2	7,077.00
TOTAL LIABILITIES	<u>40,134.50</u>		<u>41,239.16</u>
NET ASSETS LESS LIABILITIES	<u>£663,551.98</u>		<u>£669,069.48</u>
FUNDS			
Total Accumulated Fund	83,261.43		84,816.72
RESTRICTED FUNDS:			
Bunny Warren Legacy	36,931.93	F1	36,931.93
DHQ Redevelopment	451,210.14	F2	451,210.14
Crow Camp Redevelopment	92,148.48	F3	96,110.69
TOTAL FUNDS	<u>£663,551.98</u>		<u>£669,069.48</u>

Notes to the Financial Activities for year ending 31st March 2022

Income and Expenditure

- 1 Cubs and Explorer activities resume.
- 2 Fewer Covid grants received
- 3 Interest rates were lower
- 4 District subsidised the youth membership fee for Groups.
- 5 Tree surgery cost at Crow Camp of £4655 increased expenditure.
- 6 Fewer costs incurred due to cancelled trip.
- 7 Minibus back on the road

Assets

- A1 Explorer bank account holds deposits and savings for international trips.
 - A2 Investments that pay interest directly to the funds.
 - A3 Investment that pay interest to the District bank account
- All investments have been reviewed where appropriate.

Liabilities

- L1 Deposits and savings for Explorer overseas trips
- L2 Year ending March 2021 some Groups paid youth membership fee early.

Funds

- F1 Bunny Warren legacy fund – no movement in the year
- F2 DHQ Redevelopment Restricted fund- no movement in year
- F3 Unspent Balance of Crow Camp restricted redevelopment fund

Statement of Accounts - year ending 31st March 2022

Romford District Scouts

Independent Scrutineers Report for the Statement of Financial Activities for the year ended 31st March 2022

I report on the accounts of the Trust for the year ended 31st March 2022.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that there are any material items,
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts,
3. which give me reasonable cause to believe that the finance function, as defined in the Scout District Constitution, are not being met.

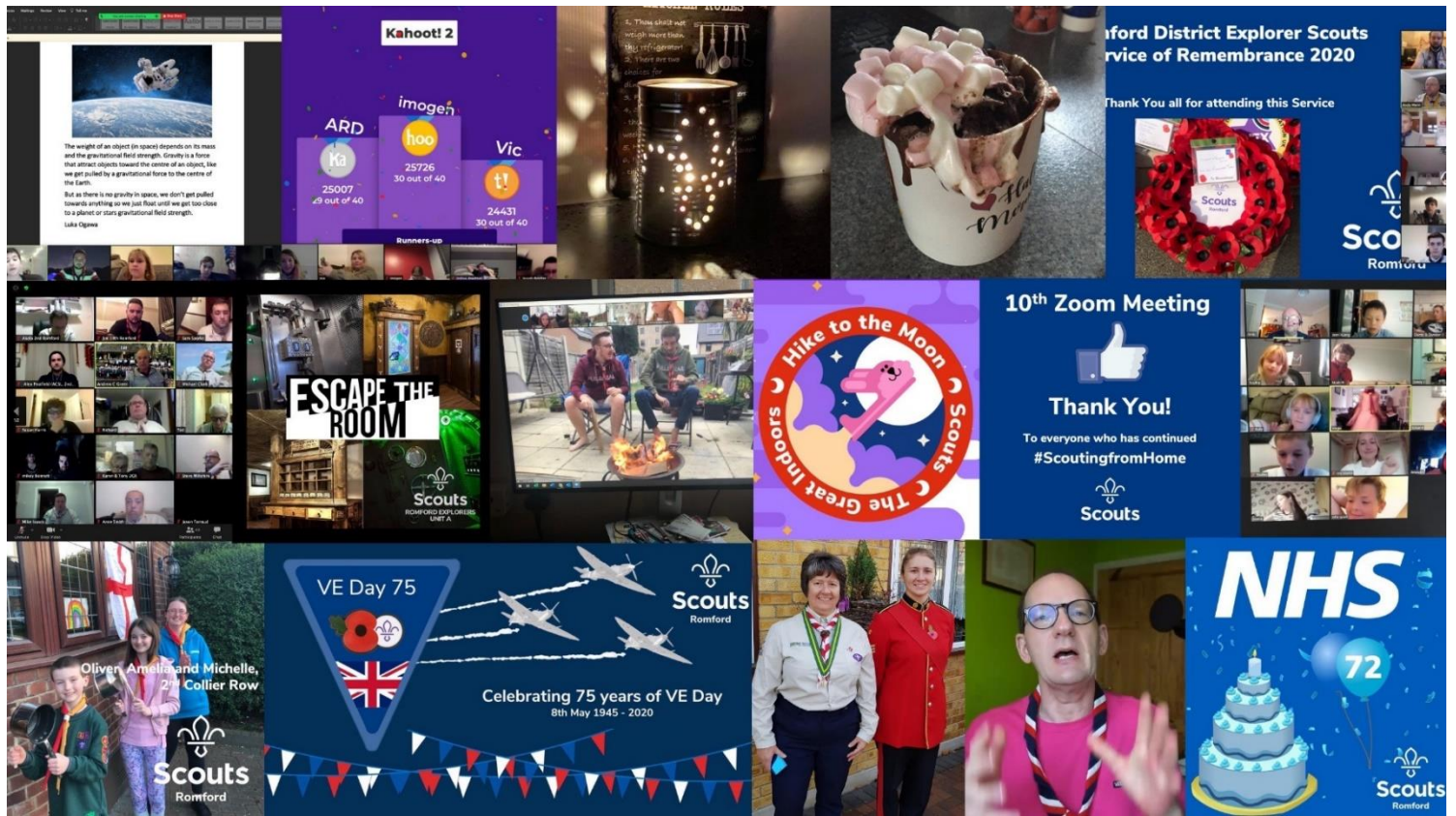
Louise Joubert

Ms L Joubert

ROMFORD DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303701

Accounts



Preparing young people with skills for life

Annual Report & Accounts 2020 - 2021

Romford



ROMFORD DISTRICT SCOUT COUNCIL



ANNUAL GENERAL MEETING

Friday 12th November 2021

AGENDA

Opening Prayer

1. Apologies & Welcome by the District President
2. Approval of the minutes of the last AGM – held on Wednesday 2nd September 2020
3. District Treasurer's Report
4. The Meeting to endorse the District Commissioner's Appointment of District Chairman

District President vacates the Chair, and the District Chairman continues

5. Election of Officers

- 5a. **To note the Ex Officio members of the executive are:** The District Commissioner, The District Explorer Scout Commissioner, The Scout Network Commissioner, The District Chairman, Secretary & Treasurer.

The District Executive proposes Miss Penny Williams as District Secretary
The District Executive proposes Mr Colin Shepherd as District Treasurer.

- 5b. **The following are nominated members of the Executive:** The secretary of the District Appointments Committee & The Warden of District HQ.

- 5c. **To elect up to two members as elected members of the Executive:** The following are prepared to stand - Mr Jack Tape & Mrs Liz Godden.

To endorse the GSL of 4th Collier Row as District Representative on the County Scout Council.

To Elect an Auditor –

The District Secretary proposes that the following be re-elected Vice-Presidents:

Mr Peter Chapman, Mrs Beryl Hart, Mr Tony Jones, Mrs Margaret Polden,
Mrs Joan Walker, Mr Andrew Rosindell M.P., Mr Ted Webster, Mrs Audrey Young,
Mrs Hazel Geach MBE & Mrs Sue Harris.

6. The District Chairman
7. The District Commissioner

ROMFORD DISTRICT SCOUT COUNCIL

Minutes of the Romford District Scout Association AGM Held via Zoom on Wednesday 2nd September 2020



Present

The District Secretary holds a full list of all those in attendance.

Opening and welcome

Andrew Green, in the Chair, welcomed all those attending on behalf of Keith Pethers (District Chairman) who was unable to attend. The proceedings began with a prayer read by Maria Green.

Apologies for absence were received from Joan Walker, Liz Godden, Andrew Rosindell M.P, Beryl Hart, Keith Pethers (District Chairman), Tony Osborne, Dave Marfell, Catherine Manning and Gerry Merritt (acting joint D.C's of Hornchurch District).

Minutes of the 2019 AGM (3.09.2019) had been circulated before this year's AGM and were agreed as a true and accurate record by those present. Proposed by Colin Shepherd and seconded by Anne Smith.

District Secretary's Report

The District Secretary had nothing to add to her written report.

District Treasurer's Report

The District Financial Report was published in the back of the AGM report and gives a detailed breakdown of the District's current financial standing. The current financial position is similar to that of March last year. The Report has been externally audited and signed off. The Treasurer thanked Andrew Green for his help in preparing this report. The Treasurer answered several questions from the floor.

The Chair thanked the Treasurer and Steve Wiltshire (the Explorer Section finances) for their hard work on the District's finances.

The Treasurer's Report was proposed by Geoff Hutton, seconded by Penny Williams and agreed.

Election of Officers

The meeting endorsed the continuing appointment of Keith Pethers as District Chairman and the District Commissioner asked the meeting to endorse this appointment. This was agreed.

The District Executive proposed Penny Williams as District Secretary. Seconded Laura Kirk
The District Executive proposed Colin Shepherd as District Treasurer. Seconded Geoff Hutton
Accepted. The Chairman thanked both for taking on these challenging roles.

The District Commissioner proposed the following as co-opted members of the District Executive: Shop and Badge Manager, Secretary of the Appointments Advisory Committee, Warden of Crow Camp, Acting Warden DHQ, Network Leader Representative. Accepted.

The District Commissioner nominated the Deputy District Commissioner, District Scout Network Commissioner, District Explorer Scout Commissioner and the Unit manager of the Scout Active Support as members of the Executive. Accepted.

Andrew Green and Liz Godden were nominated as Lay Members of the District Executive. Agreed.

The meeting endorsed the GSL/SiC of 3rd Collier Row as District Representative on the County Scout Council.

The meeting elected Edward Rogers as the District Auditor. Agreed.

The District Secretary proposed that the following be re-elected as Vice Presidents:

Mr. Peter Chapman, Mrs. Beryl Hart, Mr. Tony Jones, Mrs. Margaret Polden, Mrs. Joan Walker, Mr. Andrew Rosindell M.P., Mr. Ted Webster, Mrs. Audrey Young, Mrs. Hazel Geach M.B.E., and Mrs. Sue Harris. Proposed Dick Catchpole Seconded Mark Zetter. Agreed.

The District Chairman

A summary of the District Chairman's report was given by the Chair.

The Chair thanked Andy Mann, Steve Wiltshire and Tony Peters for their continued hard work. The Chair thanked the District Chairman for everything he does for Scouting. As Chair of the AAC he also thanked Vicky Hood who is standing down as Secretary of the AAC.

The Former District Commissioner

Andy Mann thanked everyone for attending the virtual meeting, especially under the current situation due to the global pandemic. The DC officially stood down after almost 6 years of service in April. The process of handing over to the two new DCs is well under way, with by weekly online Zoom meetings discussing issues. In his AGM report, which has been shared via Facebook and the District web-site, the DC described his role as the best and worst role he has held in over 30 years of Scouting. Despite being a 'voluntary' position, the role is in effect a job as it becomes all consuming. Two new DCs have been appointed as the role is expanding, even though a lot of the day to day duties can and should be devolved to other members of the District.

As he is stepping down the DC has a lot of 'thank-yous' to share. He feels he has been very lucky with the ADC Team who have supported him, and he has made many long-term friends. Beyond this there are other 'unseen' people, especially Vicky Hood who has worked and supported the DC in a range of administrative roles. Barbara Hall in the unofficial role as ADC cheese and biscuits and Geoff Hutton have continued to be a massive support to the Executive. The DC also wished to pay tribute to three members of the District who have passed away this year; Stan Lucas (Vice President). David Partridge and Betty Guthrie, all will be sorely missed for their contributions over many years.

The DC will not be retiring completely from Scouting in Romford but will be taking on new roles in the District and County.

The DC made the following presentations;

- 20 Years Service Award to Mark Hutton 3rd Gidea Park
- 25 Years Service Award to Kim Chennells 2nd Collier Row
- 30 Years Service Award to Geoff Hutton 3rd Gidea Park and District Executive

The former DC, presented via Zoom a Chief Scout – Award for Merit to Penny Williams, District Secretary for 25+ years of involvement in no-uniform roles.

Other awards are pending but have been delayed as staff at Gilwell have been furloughed;

Andy thanked Steve Wiltshire in particular for working with him since he took on the role of DC. He also thanked his wife and family for their constant support. Andy also thanked the two in-coming DCs for taking on the difficult but enjoyable role and he wished all the best to Anne and Sam.

The Chair thanked the DC for everything he has done to support and promote Scouting in Romford.
The new DCs

The District Commissioners

Anne Smith and Sam Sparks both thanked everyone for attending the AGM and thanked Andy Mann, Steve Wiltshire and Tony Peters for the great work they have done to support Scouting in the District. Andy has left the District in a very strong position. They thanked Vicky Hood, the ADC Team and the two new Scout ADCs; Tony Osborne and Mike Isaacs.

Due to the Covid restrictions, Scouting has had to change dramatically with all activities and meetings being delivered on-line. The DCs will be concentrating on recovering face-to-face activities as soon as this is permitted and are delaying sharing their vision for the future of Scouting in Romford. The District Executive has been working hard to support Groups and Leaders during this catastrophic time. Number of Leaders and young members might fall once activities resume and the census in October will give us a clearer indication of the situation.

Risk Assessments will be essential before any face-to-face events resume and these are being completed by a team in the District. The redevelopment of Crow Camp has begun and a great deal of work has already been completed. Andy Mann, Dick Catchpole and a team of volunteers have been working very hard on this exciting development. One of Andy Mann's new roles will be managing the Crow Camp development and plans are being drawn-up by an architect. The site will be out of use while the work is being done. Bi-weekly Saturday workdays will be advertised, although the numbers will have to be limited and for safety reasons people will need to book in advance. The DCs thanked Connor Taylor (3rd Gidea Park) for carrying out free tree-surgery work on unsafe trees at Crow.

The Chair thanked everyone for attending the AGM.

Treasurers Report for the year ending 31st March 2021

The District were fortunate to receive COVID-19 grants from Havering Council like many local groups who operate their own hall. We received a total of £20,241 in three grants. The District executive pledged to use some of this money to support all Groups in the District by subsidising the membership by £6.50 per youth member. HQ had raised the level of membership fees considerably. Due to the dramatic fall in numbers (over 300) this was not as costly as expected, the total subsidy from the District was £4775.50.

Sadly, the Explorer Scout Summer Expedition to Croatia had to be cancelled due to the Scout Associations ban on foreign travel. Expenditure such as air fares had been incurred. Although, insurance was taken out it is unlikely to cover cancellation due to COVID. Talks are currently taking place with our insurers. The district transferred £30,000 to the Explorer accounts to cover the expected loss and refunds to the parents. Provision has been made in the combined accounts to cover the refunds.

The COVID restrictions also affected the development of our Crow Camp site. As lockdown did not allow the team to meet on site, only £3532 was spent on the development in the year. A further £2412 was spent on Crow Camp maintenance, much of this was on essential tree surgery work. A detailed summary of income and expenditure appears later in this pack.

Colin Shepherd - District Treasurer

Annual Reports of the District Scout Council 2020 - 2021

The District Commissioner

12 months after taking over, initially as Joint District Commissioner, and latterly as the sole District Commissioner, I find myself reflecting over what the impact that Covid-19 has had on scouting. The normal has been completely rewritten, the halls left silent and a ban on face to face scouting. 2020-2021 has been a very different and unexpected year for everyone.

With taking over the role of DC, I have seen some changes in the District team. Both Cheryl Clark as ADC Beavers, and Maria Green as ADC Cubs have stepped back from their roles to focus on their own Groups. I would like to thank them both for their combined 8 years as ADC's and the commitment they have had to their respective sections. Mick Clark, after spending nearly 6 years as ADC Scouts has moved into a new role of ADC Events assisting all sections with events they may be running. I would also like to thank the Dick Catchpole for his time as DESC, supporting the Explorer provision across the District.

This has made way for some new people to take on the challenge of ADC Roles. Firstly, to Gail Bailey and Richard Oatham that are jointly taken on the role of ADC Cubs, and secondly to Tony Osborne and Mike Isaacs for taking on the role of ADC Scouts. I wish them all the best in their new roles on the District team. This does currently leave the Beaver section without an ADC where we are looking for someone to take on that role. More recently, with Dick moving on from the role of DESC, I am pleased to say that Andy Mann has taken on the role and goes back to a role he first held nearly 10 years ago.

With the fairly consistent growth over the last few years that Romford has had, Covid has had

a massive impact on our numbers, losing nearly 30% of our young people in the January 2020 census. All groups except one losing members, some losing entire sections and others managing to weather the storm and keep numbers near to last year. The biggest section hit has been our Beavers where not only have we lost nearly 45% of our numbers, but also 2 sections. We need to work closer with Groups to help regain these lost sections and increase our numbers across the board to a healthy level.

Explorer numbers dropped 19% from last year, which isn't ideal, but not a big of a drop as we had expected. We do need to work on our retention of our 14-year-olds into Explorers and more support is needed for this section. Groups need to work with the District and the DESC to promote Explorer Scouting to our 14- to 18-year-olds and make sure we are sending details of our 13 ½ year olds to the DESC so they can be invited to take part in Explorers.

Compliance is becoming more of a major concern not just for Romford but for Scouting as a whole. With the recent pressures from HQ, not completing compulsory training is no longer acceptable. It is disappointing that we are chasing adults to complete this training, in some cases training being many years out of date. I appreciate that we are all volunteers and are giving up many hours a week for the young people in the District, but we need to be safeguarding the young people we are here for along with every other member of scouting we encounter.

Although this has been a quiet year for face-to-face Scouting, there has been a mass adoption of online engagement with our young people, some positive and fun, other just missing the mark

somewhat. If you had asked me this time last year what zoom was, I would not have been able to tell you, but it has now become the norm for meeting and Scout night to be waiting for a password to get in, rather than waiting for the last person to arrive to enable you to get on with the evening. Online scouting has been hard, leaving the majority feeling oddly disconnected with the outside world and the regular colony, pack troop or unit meeting.

I have tried to attend every District event over the last year to get to know the District better. This has been a challenge since the restrictions imposed upon us, but as we are starting to see the light at the end of the tunnel, I have been able to meet face to face, socially distanced of course. This year has highlighted to me how many leaders go above and beyond for our young people. Helping at other sections because some leaders couldn't access online Scouting or creating activity packs for your sections so that young people still have the opportunity to gain badges and their Chief Scout awards. Most leaders have gone above and beyond for their section this year, more so than in past years.

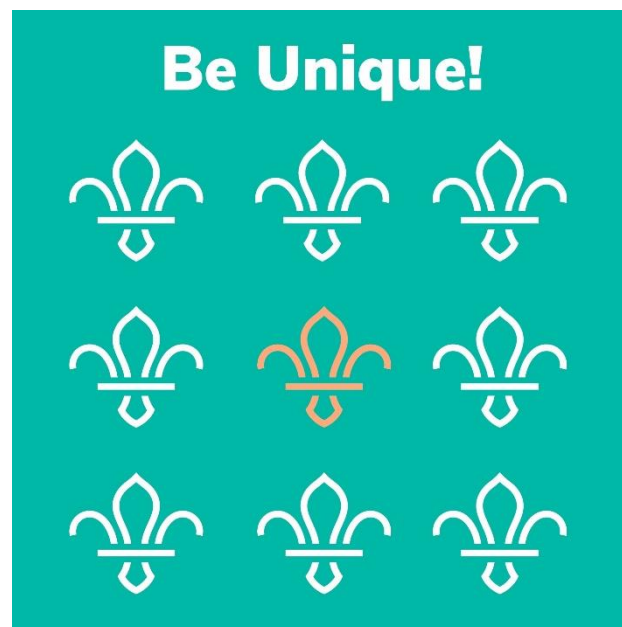
Whilst we have had a strange year for Scouting and a complete ban on face to face meetings, we have pushed on, managing to deliver quality Scouting for our Young People, the new "normal" appears to be on the horizon and being able to meet for the regular meetings seems to nearly be a reality.

Sam Sparks – District Commissioner

Explorer Scout Report

What a strange 12 months it has been. We started the year in April 2020, just 1 week after a UK wide National lockdown started and who knew how the following 12 months would pan out. Most people I know, thought Covid would soon pass, but no it is still with us now and still

affecting our daily lives even if Scouting is largely back to normal. The year started with Dick Catchpole as DESC, kick starting the Explorer section using Zoom and getting online when we could not meet face to face. It's hard to look back now at when each lockdown ended and face to face started, only for another lockdown to start.



All units moved onto Zoom, some a little slower than others, and apart from two Explorer leaders leaving the first week of Lockdown, the remainder continued. Zoom was not easy; it took a lot of work behind the scenes to produce a programme for 14 to 18 year olds. A mug in a Cup was not going to satisfy the senior section week in, week out. We took part in escape rooms, quizzes, cooking (including one unit cooking Haggis, Neeps & Tatties for Burns night) campfires, a host of TV game shows converting to online and all from the comfort of our front rooms, kitchen tables, bedrooms and sheds. Almost all of the Explorer Scouts engaged with the Zooming, a few leaders spent a lot of time talking with the few hesitant ones along with their parents and nurtured them online.

We managed to hold an Online Remembrance Service last year and this year, held an online St Georges Day service. All rather different, but both getting a high turnout which was a testament to the Explorer Scouts. During the

next 12 months, if all pans out, we should be taking part in face to face parades, the first for almost two years.

Our Census numbers in 2020 saw us loose a few young people and dipped below 100 for the first time in many years. Most of our loss was due to 18 year olds leaving and the flow of 14 year old form some Scout Troops just stopped. That is a shame, as we will never get those young people and numbers back. The good news is that our Census numbers taken in October for the HQ mini census (as this report was printed) show our numbers back up again above pre covid times.



This is good news for the section. Although, it is clear more work needs to be done in informing Scout section leaders how to move their older Scouts into Explorers. Some Groups are excellent at moving people on and sharing the info on OSM for us to contact them. However, some Groups have not sent a 14 year old to Explorers in 2 or 3 years. This I have to say is worrying. If they are not coming to a Unit in Romford, where are they going and are we losing them from the movement.

Sadly, Covid lost us the chance to take the Explorer Scouts to Croatia in 2020, we had 60 Explorers taking part in a week's water activities on the coast, it was set to be an amazing week.

With the Covid ban in place, we were able to move the trip to 2021, but had to let down 16 Explorers that had turned 18 and could not take part. We sold new places and planned again for 2021. Sadly, the Scout Association would still

not allow International travel and we again had to pull the plug on the trip. We had 55 Explorers taking part in the new trip, but sadly this was not to be as well and even more Explorer Scouts lost out on their last International trip, which is a shame, but probably for the best.

We have now moved ahead with our planned 2022 trip to Kandersteg in Switzerland. To date we have almost 60 young people taking part, with approx another 15 adults, that will make our biggest trip yet at 75 participants. Kandersteg is one of our favourite locations to take the Explorers and is all set to be an amazing 12 days of mountain adventure. Let's all hope that Covid keeps away and the trip can take place. I'm not sure some of the Explorers can take much more disappointment.

A number of Explorer Scouts have been working at Crow Camp on the work days when lockdowns were lifted and allowed them to be outside. It has been amazing the work and commitment that some of the young people have put into Crow – more can be read in the Crow Camp report.

Footnote: Notes after the 31st March 2021. With Covid restrictions now being lifted and back in Green, the Explorer section has started to move forward again. Our numbers are up, the Units are working well and in September & October we had 4 out of the 5 Units away camping. We still need more leaders to support the Explorer section. If you are interested or know someone that may be interested in working in the Explorer section, drop me a line.

I personally used the down time in 2020 / 2021 to get out on some mountains when the various lockdowns allowed and brushed up on some training for my mountain permit with several leader friends. We can't wait to put into use back on a mountain with some young people.



Lastly, as I am sure you already know Dick Catchpole has stood down as the DESC. This is something he wanted to do in April 2020 when I stood down as the DC. Dick agreed to continue in the role for a while after and ended up staying until this April. For a time, I covered the day to day running of the section, until September when I agreed to take on the role of DESC again, a role I first held back in 2011. My thanks to Dick for his 3 years in the role.

**Andy Mann –
District Explorer Scout Commissioner**

Duke of Edinburgh Award Report

On various occasions over the past year, we have been able to run virtual DofE drop-in sessions. This meant advertising the session during the upcoming weeks and asking youth members to book a slot using a Doodle Poll. For the sessions to run successfully it meant 6 – 8 leaders being online at any given time. Youth members would log on at their allocated time and be greeted by two leaders. They would then be transferred into a breakout room where they would be greeted by another two leaders that would spend some time discussing options and ways forward based on individual needs. The more leaders we had, the

more breakout rooms we could open and thus meaning more youth members could log on at the same time.

When the Country went into lockdown for the first time, DofE was very quick to react and it wasn't long before they had created a webpage called "DofE with a difference". This webpage provided support to youth members and leaders alike to ensure that everything but expeditions and residentials was still achievable from home.

The volunteering section offered opportunities to volunteer online, the physical section has various ways of keeping fit from home and the skills section suggested activities such as cooking at home, creative writing, helping elderly neighbours, online photography courses or mapping the world for online charities

The country being in lockdown didn't put youth members off from signing up for DofE either. In Romford we saw 12 youth members sign up to start their DofE journey by enrolling for their Bronze award. We also saw 10 youth members sign up for their Silver award and 3 for their Gold.

Completing awards hasn't come to a halt either with 21 youth members completing their Bronze awards and 3 completing their Silver. We also



saw 1 Gold completion, congratulations to Jake Wiltshire.

As we head in to the 21/22 year and restrictions are lifting, we're able to focus on getting expeditions back on track with a variety of training days and expeditions weekends already in the Calendar. The whole team is looking forward to getting back outside and I would like to thank all of the leaders that have supported DofE over the past year, it's not been any easy one but the figures above show just how much impact you have made.

Steve Wiltshire – District DofE Coordinator

District Chairman's Report

No report was supplied by the outgoing District Chairman.

Keith Pethers - District Chairman

Crow Camp

Crow Camp has been part of Romford Scouting for over 50 years and after many years of volunteers keeping on top of the day to day maintenance it was decided in 2019 that we would invest some money into the site. We have a 99 year lease with Havering Council and a considerable amount of that time left – more than enough years to see even today's Cub Scouts as an 70 year old leader.

The Executive agreed this whilst I was still the DC, but with a new District team starting in April



2020 it was prudent to get this plan ratified again. This was done by the Executive over the summer and we was able to start work in September 2020. We made good progress on that first weekend, the old buildings were removed, as they had become dangerous and were liable to fall down in relation to the kitchen / shop building.

A digger and dumper truck moved in and cleared tonnes of rubbish, undergrowth and dead trees and other rotting matter. A lot of rubbish was burnt on site where allowed and the rest went into a 10 yard skip that was delivered to Crow – it was filled up very quickly, with another one due back very soon to take more waste away.

Work was also started on digging trenches for a new electrical power supply. This has now been installed by UK Power Networks and the electrical supply is up and running. Ur thanks to Mick Hayes (1st Romford) for his help in connecting our supply to the Nation Grid.

Lockdowns sadly put a stop to a lot of the work, at the end of October we had to stop visiting as Scouting went back into "Red" and we were not allowed back on site until April 2021, which has set us back a lot in what we planned to do.

We have held over a dozen workdays and they have been supported by the Explorer section more than anyone else and a small band of leaders. Work on these days have been around leaf clearing, vegetation clearing, planting new trees and shrubs and of course burning more stuff !!



The Explorers have also been the key works in relation to moving over 80 tonnes of new topsoil delivered to Crow to level out the new camping area, this was a huge piece of work and they all deserve a lot of credit for their time and commitment. The grass has now been sown and is looking very good as this report goes to print (October 2021). We are hoping the new grass area can be used by Spring 2022.

Lots still needs to happen at Crow Camp, tbh the more adult leaders and supporters that can give a day or even half day the more we can get done before having to spend a lot of money paying contractors to do general grounds maintenance. Planning permission will be submitted shortly for a new building and toilet block.

Andy Mann – Crow Camp Development Chair

District Secretary's Report

As with the District as a whole, the Executive has continued to use the Zoom platform to run their meetings throughout the enforced Covid-19 lock-down. Hopefully as of the AGM, face-to-face meetings can resume. In addition to the usual four meetings held during the year, focusing on the decisions relating to the day-to-day running of the District, the Executive decided that it would be beneficial to hold additional monthly meetings to deal solely with issues resulting from the Covid restrictions. This included helping the Groups with day to day changed and restriction, the unfortunate necessity to cancel the overseas trips, to deal with any urgent Group issues as well as making decisions on the Crow Camp development.

New members with specific skill were co-opted specifically to deal with the on-going developments of Crow Camp and DHQ which continue to be a priority. Working parties have been set up to organise plans, budgets and contractors. Members of the Executive have also played a vital part in assisting with the use of technology, the Zoom platform and other on-line resources across the District which ensured that

a level of Scouting continued in the while face-to-face meetings were cancelled.

With a healthy budget, supplemented by grants available during lock-down, the Executive has also the pleasant responsibility of ensuring that these funds were allocated to support the Groups and their programmes during the closure as well as expenditure on the on-going Crow Camp development project.

Obviously with no face-to-face meetings for an entire year there have been no reported accidents requiring paperwork for Gilwell. As the world returns to normal with activities and camps resuming along with the long-anticipated development of Crow Camp I am setting the current level of Accident Reports as the base-line and challenging all Leaders to maintain this excellent standard !!

In the last year the Executive has lost some key people; Betty Guthrie, Stan Lucas, both of whom were an active and supportive part of the District when I joined 30+ years ago. They will be remembered with affection and very much missed

The next challenge is the resumption of the full programmes for all age groups and the Executive is anticipating a busy 12 months ahead helping with this. 'Be Prepared' – no one can have anticipated the last 12 months and the impact they would have had – but the resilience, imagination and teamwork demonstrated by Leaders, the District Team, the Executive and the young members and their families has been amazing.

Penny Williams – District Secretary

Appointments Advisory Committee Report

Since taking over the role as AAC Secretary for the past year, I have been amazed at the number of new adult volunteers being recruited by groups especially in a time where Scouting was unable to advertise itself by completing activities in the public eye. What has also been great to see is the number of volunteers that have agreed to either take on more responsibility in a new role or even better still, taken on an additional volunteer role within their groups or District.

The committee have been continuing to meet the new members via Zoom and all agree that it is a much preferred method of holding the interviews and will continue to use this method post Covid. This has helped to add 3 new committee panel members to the team.

We have also changed the way we collect our character references for our new volunteers by sending these out via a google form which brings our responses back a lot quicker, sometimes within minutes.

My thanks go to Andrew Green (AAC Chair) for his support, to our AAC panel members for their time and to the GSL's and/ or Group admins for processing the new members and getting their DBS's completed in good time.

Adam Vale – AAC Secretary

Shop and Badge Report

The year to the end of March 2021 was obviously a difficult one because of the restrictions imposed by the Covid pandemic, and turnover in the shop was very much reduced as a result. Carol and I managed to keep a basic service going to serve the needs of the District, but without premises to trade from this was a bit of a challenge. I am very grateful to Carol for her support in this taxing time.

The decision by the District Executive to run down the stocks of badges and uniforms and close the facility did not come as a surprise to us. The world of retailing has undergone significant changes of late, and it is now easy for our Leaders and members to order supplies on line. I shall, however, miss those Tuesday nights at the DHQ, and would like to thank all our customers over so many years for their support and companionship.

Barbara Hall - District Shop Manager

District HQ Report

For obvious reasons there is little to report for the period 2020 - 2021 as the DHQ has not been used for virtually the entire period. Weekly inspections have been made to carry out any necessary maintenance, and the water taps and toilet tanks have been flushed through to avoid any stagnation.

The building will need a deep clean before we use it again. Scouting thrives on personal contact and we need to get back to this as soon as it is safe to do so.

I believe that it is now imperative that the District gets to grips with replacing or adapting the premises to suit the needs of Scouting in Romford in the 21st century. This must be a focus for what remains of 2021.

Geoff Hutton - Acting DHQ Manager

Statement of Accounts for the year ending March 31st 2021

Romford District Scouts

Independent Scrutineers Report for the Statement of Financial Activities for the year ended 31st March 2021

I report on the accounts of the Trust for the year ended 31st March 2021.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that there are any material items,
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts,
3. which give me reasonable cause to believe that the finance function, as defined in the Scout District Constitution, are not being met.

E G Rogers

Mr E G Rogers

Romford District Scouts

Statement of Financial Activities for the year ended 31st March 2021

INCOME AND EXPENDITURE ACCOUNTS

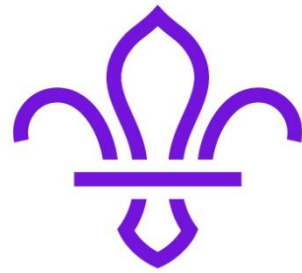
	Balance at 31/03/2021	Balance at 31/03/2020	Year on Year Movement
INCOME			
Member Fee (Net) - District	14,967.80	19,104.90	-4,137.10
District HQ and Crow Camp Rental Income	100.00	1,259.25	-1,159.25
Adult Training & Development	0.00	860.00	-860.00
Beavers Activities	0.00	371.36	-371.36
Cubs Activities	0.00	7,142.49	-7,142.49
Scouts Activities	0.00	52.72	-52.72
Explorer Activities	969.00	12,142.57	-11,173.57
Explorer International Camps and Jamboree	0.00	39,382.00	-39,382.00
Scout Shop	31.56	2,215.23	-2,183.67
Donations, Fund Raising, Gift Aid	27,148.47	5,551.26	21,597.21
Investment income & Bank Interest	3,350.14	7,902.53	-4,552.39
TOTAL INCOME	46,566.97	95,984.31	-49,417.34
EXPENDITURE			
District HQ and Crow Camp Costs	5,696.07	6,518.43	-822.36
Training	0.00	1,514.83	-1,514.83
Beaver Activities	20.00	268.69	-248.69
Cub Activities	20.00	6,026.21	-6,006.21
Scout Activities	0.00	103.40	-103.40
Explorers Activities	5,061.85	23,404.46	-18,342.61
Explorer International Camps and Jamboree	16,508.84	28,142.21	-11,633.37
Network Activities	4.50	253.95	-249.45
Scout Shop	80.00	0.00	80.00
District Events	0.00	2,629.09	-2,629.09
Jack Petchey	787.83	1,120.00	-332.17
Officers & Sundry Expenses	2,564.12	2,289.21	274.91
Equipment	0.00	344.43	-344.43
Mini Bus & Van	395.00	2,437.61	-2,042.61
Online Scout Manager	0.00	0.00	0.00
Crow Camp Redevelopment	3,552.06	337.25	3,214.81
TOTAL EXPENDITURE	34,690.27	75,389.77	-40,699.50
SURPLUS / -DEFICIT	11,876.70	20,594.54	-8,717.84
Loan repayment			0.00
SURPLUS / -DEFICIT	11,876.70	20,594.54	-8,717.84

Romford District Scouts

Statement of Financial Activities for the year ended 31st March 2021

STATEMENT OF ASSETS, LIABILITES AND FUNDS

	Balance at 31/03/2021	Balance at 31/03/2020	Year on Year Movement
ASSETS			
Bank Current Account Barclays	33,339.43	12,165.78	21,173.65
Reserve Account Barclays	100,000.00	126,121.26	-26,121.26
District Shop Bank Account (Co-Op)	1,008.19	2,429.59	-1,421.40
Badge Shop Bank Account (Santander)	0.00	0.00	0.00
Explorers Bank Account	72,394.36	47,058.14	25,336.22
Bank Accounts	206,741.98	187,774.77	18,967.21
Hampshire Trust Bank	105,055.21	103,131.59	1,923.62
Cambridge Building Society	103,103.19	102,433.59	669.60
Teachers BS	100,000.00	100,000.00	0.00
Skipton BS	100,000.00	100,000.00	0.00
Nationwide BS	20,000.00	20,000.00	0.00
Nationwide BS	66,544.34	66,265.30	279.04
Investment Accounts	494,702.74	491,830.48	2,872.26
Shop & Badge Stock	8,098.37	7,645.41	452.96
Accrued Investment Interest	765.55	1,607.12	-841.57
TOTAL ASSETS	710,308.64	688,857.78	21,450.86
LIABILITIES			
Accrued Expenses	1,102.16		1,102.16
International Trip Member balances	33,060.00		33,060.00
Prepaid Membership fees	7,077.00	1,665.00	5,412.00
TOTAL LIABILITIES	41,239.16	1,665.00	39,574.16
NET ASSETS LESS LIABILITIES	669,069.48	687,192.78	-18,123.30
Funds			
Total Accumulated Fund	84,816.72	99,387.96	-14,571.24
Bunny Warren Legacy	36,931.93	36,931.93	0.00
DHQ Redevelopment	451,210.14	451,210.14	0.00
Crow Camp Redevelopment	96,110.69	99,662.75	-3,552.06
Loan due from 3rd Squirrels Heath	0.00	0.00	0.00
TOTAL FUNDS	669,069.48	687,192.78	-18,123.30



Scouts

Romford

Published by the Scout District of Romford