

THE THANET DISTRICT SCOUT COUNCIL

England & Wales · Charity number 303423

Details

Status Registered

Legal form Other

Registered 1963-03-25

Register [View on the Charity Commission register](#)

Contact

Address c/o Spurling Cannon Ltd
424 Margate Road
Ramsgate
Kent
CT12 6SJ

Phone 01843 848383

Email richard.phillpott@spurlingcannon.co.uk

Website thanetscouts.org.uk

Activities

Objects: INSTRUCTION OF BOYS OF ALL CLASSES IN THE PRINCIPLES OF DISCIPLINE LOYALTY AND GOOD CITIZENSHIP

Activities: To provide general activities for young people under the umbrella of the Scout Association

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Acts As An Umbrella Or Resource Body
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** DISTRICT OF THANET
- Kent

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£80,953	£129,194	-	-
2024-03-31	£89,607	£83,497	-	-
2023-03-31	£90,174	£90,241	-	-
2022-03-31	£54,578	£17,418	-	-
2021-03-31	£76,499	£62,857	-	-

Trustees

Name	Role	Appointed
Neil Thomas McCollum	Chair	2024-01-20
Andrew Turner		2025-09-30
Ashley Jane Goldfinch		2024-09-08
Catherine Jane Kirkpatrick		2025-05-01
Catherine Sarah Curry		2022-09-03
Darci Lee Arthur		2022-09-03
Richard William Phillpott		2022-09-03
Ryan Bowen		2025-09-30
Wayne Button		2025-09-30

THE THANET DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303423

Accounts



**Thanet District Scout Council
Receipts & Payments Accounts**

Year Ended 31 March 2025

Charity Commission Registered Number: 303423

SCOUTING GIVES YOU

SKILLS FOR LIFE

We help young people and volunteers develop the practical, employability and character skills they need to succeed

Thanet District Scout Council

Year Ended 31 March 2025

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Thanet District Scout Council

Year Ended 31 March 2025

District Treasurer's Report

Overview

I am pleased to report that the District continues to be in a healthy financial position.

The campsite remains a key asset, whilst there was a deficit in the year, the current year has already seen substantial bookings, and prices were increased in January 2025, which is making the outlook more positive. However, the costs of running the campsite, particularly utilities and maintenance, continue to rise. In addition, we are currently experiencing issues with the drainage system, and a significant investment of around £50,000 will be required to rectify this. We are actively exploring grant funding and other sources of support to help meet this cost.

With the closure of 10th Margate, their assets have been transferred to the District. We are now considering the best options to maximise the value of their scout hut, with the intention of reinvesting any proceeds back into the District.

During the year we were also able to purchase archery equipment, funded through the generous legacy left by the late Mrs Downs, which will benefit young people across Thanet.

Overall reserves at the year end appear to be down; however, this is primarily due to timing differences in the way membership fees were treated in previous years. In the past, fees were collected from groups before the year end but not paid over to County until after year end, which inflated our reported reserves. The trustees felt this approach did not reflect the District's true financial position, and so made the decision this year to pay the membership fees to County before the year end. This ensures the accounts now provide a more accurate picture of the charity's financial position at the year end date.

In summary, the District remains in a strong financial position, providing a solid foundation to develop and grow Scouting in Thanet.

Independent Examination

We would like to thank Jonathan Spurling of Spurling Cannon for examining these accounts in accordance with the requirements of the Charity Commission without charge and at very short notice. Due to my involvement with Spurling Cannon we are actively looking for a new Independent Examiner going forward.

Investments & Reserves

The District retains a substantial level of reserves held in investment accounts. Further details on our reserves can be found on pages 7 & 8, during the year the Trustees have given further consideration to the Charities Reserves policy, and in particular the General Reserve and the Campsite Reserve. The trustees aim to maintain free reserves in unrestricted funds at a level which would enable the Charity and the district to be supported if unprecedented events (i.e. Covid-19) occurred. The trustees also aim to maintain a specific reserve for the campsite in designated funds which equates to approximately eighteen months of campsite expenditure.

Public Benefit Statement

The District meets the Charity Commission's Public Benefit Criteria under both the Advancement of Education and Advancement of Citizenship or Community Development Headings.

Richard Phillipott - District Treasurer

Thanet District Scout Council

Year Ended 31 March 2025

Independent Examiners Report

Independent examiner's report to the trustees of the Thanet District Scout Council

I report to the trustees on my examination of the accounts of the Thanet District Scout Council for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jonathan Spurling FCCA

Jonathan Spurling
Spurling Cannon Ltd
424 Margate Road
Ramsgate
Kent
CT12 6SJ

17th September 2025

Thanet District Scout Council Year Ended 31 March 2025

Receipts & Payments Account

	2025 Total £	2024 Total £
Total Receipts for the year	80,953	89,609
Total payments for the year	129,194	83,498
Net receipts/(payments) for the year	<u>(48,241)</u>	<u>6,111</u>
Transfer between fund	-	-
	<u>(48,241)</u>	<u>6,111</u>
Cash, Bank & Similar funds bought forward	175,086	168,975
Cash, Bank & Similar funds carried forward	<u><u>126,845</u></u>	<u><u>175,086</u></u>

The above account and accepting statement(s) of assets and liabilities were approved by the Trustees on 29th September 2025

and signed on their behalf by

Richard Phillipott - District Treasurer

Thanet District Scout Council

Year Ended 31 March 2025

Receipts

	2025 Total £	2024 Total £
MEMBERSHIP SUBSCRIPTIONS	56,565	51,979
GIFT AID RECLAIMED	-	-
	<u>56,565</u>	<u>51,979</u>
INVESTMENT INCOME RECEIVED		
Bank interest	3,263	1,652
	<u>3,263</u>	<u>1,652</u>
DONATIONS AND GRANTS		
Donations	129	40
Grants	-	-
	<u>129</u>	<u>40</u>
ACTIVITIES		
Squirrels	2,150	1,465
Beavers	372	177
Cubs	-	118
Scouts	4	-
Explorers	-	8,953
Networkers	-	-
D of E	510	1,790
Young Leaders	-	533
WSJ 2023	-	5,049
Ypres 2025	720	-
10th Margate	2,627	-
Uniform	-	-
Badge shop	3,863	5,826
Campsite	8,872	11,766
Thanet Scout Active Support Unit (TSASU)	-	226
Thanet Scouts Activities	-	-
Sundry	99	35
	<u>19,217</u>	<u>35,938</u>
FUNDRAISING GROSS		
St Georges Day - Campsite AED	-	-
	<u>-</u>	<u>-</u>
SUNDRY RECEIPTS		
Adjustment for badge shop opening balance	-	-
Adjustment for TSASU opening balance	-	-
Adjustment for Activities a/c 2 opening balance	1,780	-
	<u>1,780</u>	<u>-</u>
TOTAL RECIEPTS FOR THE YEAR	<u><u>80,953</u></u>	<u><u>89,609</u></u>

Thanet District Scout Council

Year Ended 31 March 2025

Payments

	2025 Total £	2024 Total £
MEMBERSHIP SUBSCRIPTIONS	<u>99,560</u>	<u>45,105</u>
	99,560	45,105
DONATIONS	<u>-</u>	<u>-</u>
	-	-
ACTIVITIES		
Squirrels	2,226	1,265
Beavers	237	741
Cubs	80	301
Scouts	-	-
Explorers	-	8,063
Networkers	-	5
D of E	99	1,737
Young Leaders	16	278
KIJ 2022	-	-
WSJ 2023	-	3,500
Ypres 2025	-	-
10th Margate	2,730	-
Uniform	1,009	501
Badge shop	4,024	5,183
Campsite	13,672	13,646
St Georges Day	1,786	870
Thanet Scout Active Support Unit (TSASU)	42	315
Thanet Scouts Activities	92	92
Equipment	2,810	-
Sundry	340	31
	<u>29,163</u>	<u>36,528</u>
FUND RAISING EXPENSES	<u>-</u>	<u>-</u>
	-	-
ADMIN EXPENSES		
Printing and Stationery	159	175
Commissioners Expenses	-	-
AGM	-	40
Training	83	326
Bank charges	60	60
Legal and Professional fees	52	1,170
Bookkeeping software	117	94
	<u>471</u>	<u>1,865</u>
	<u>129,194</u>	<u>83,498</u>
TOTAL PAYMENTS FOR THE YEAR	<u>129,194</u>	<u>83,498</u>

Thanet District Scout Council

Year Ended 31 March 2025

Statement of Assets and Liabilities

	2025 Total £	2024 Total £
MONETARY ASSETS		
cash bank and similar funds		
BANK CURRENT ACCOUNT 1	8,374	22,279
BANK CURRENT ACCOUNT 2	15,413	31,569
BANK TERM DEPOSIT	12,325	47,061
FIXED RATE ACCOUNT	66,000	66,000
CAMPSITE ACCOUNT	17,816	3,083
CASH IN HAND	2,215	1,880
BADGE SHOP (BANK & CASH)	2,275	2,434
THANET SCOUT ACTIVE SUPPORT UNIT (BANK & CASH)	139	181
THANET SCOUTS ACTIVITIES (BANK & CASH)	2,289	599
	<hr/>	<hr/>
TOTAL MONETARY ASSETS	<u>126,845</u>	<u>175,086</u>
NON MONETRAY ASSETS		
SPECIALIST EQUIPMENT - MASRSHIDE - INSURANCE VALUE	32,564	28,206
LAND & BUILDINGS - MARSHSIDE - INSURANCE VALUE	1,540,560	1,469,200
	<hr/>	<hr/>
TOTAL NON MONETARY ASSETS	<u>1,573,124</u>	<u>1,497,406</u>

Thanet District Scout Council

Year Ended 31 March 2025

SUMMARY OF FUNDS

Name of Fund	Notes (pg 8)	Balance as at 31.03.24	Movement in Year	Balance as at 31.03.25
General				
General Fund		84,505	- 46,474	38,031
General reserve	1	30,000		30,000
Designated				
Squirrels		200	- 76	124
Beavers	2	- 278	134	143
Cubs		244	- 80	164
Scouts		-		-
Explorers		1,094	271	1,365
Young Leaders		254	- 254	-
D of E	-	379	379	-
WSJ 2023	-	0		-
Ypres 2025			720	720
Eurojam	3	1,461	- 1,461	-
Campsite reserve	4	20,000	- 4,800	15,200
Campsite AED	5	173		173
Badge Shop		2,437	- 160	2,277
TSASU		181	- 42	139
Thanet Scouts Activities	-	159	1,687	1,528
Restricted				
Uniform		368	37	405
Climbing wall	6	1,768	177	1,946
Eric Spicer Memorial Fund	7	4,959	497	5,456
Martin Dias Memorial Fund	8	3,517	353	3,870
Dunbar Legacy	9	3,623	363	3,986
CT9 Fund	10	6,381	640	7,021
Downs Legacy	11	10,579	- 2,031	8,548
International	12	4,157	1,878	6,036
		<u>175,086</u>		<u>126,845</u>
Represented by				
CAF Cash account		22,279		8,375
CAF Savings 1		31,569		15,413
CAF Savings 2		47,061		12,325
Campsite account		3,083		17,816
Fixed rate bond		66,000		66,000
Cash - Treasurer		956		1,271
Cash - Campsite		925		945
Badge Shop		2,434		2,274
TSASU		181		139
Thanet Scout Activities		597		509
Thanet Scout Activities 2				1,779
		<u>175,086</u>		<u>126,845</u>

Thanet District Scout Council

Year Ended 31 March 2025

SUMMARY OF FUNDS

- 1 General Reserve - The trustees aim to maintain free reserves in unrestricted funds at a level which would enable the Charity and the district to be supported if unprecedented events (i.e. Covid-19) occurred.
- 2 Beavers - negative funds at year end due to timing difference and money owed from groups at the year end.
- 3 Eurojam - balance transferred to International Fund in 2025
- 4 Campsite Reserve - The trustees aim to maintain a specific reserve for the campsite in designated funds which equates to approximately eighteen months of campsite expenditure.
- 5 Campsite AED - money raised at St Georges Day events
- 6 Climbing Wall - funds raised towards climbing wall at Campsite
- 7 Eric Spicer Memorial Fund - funds donated in memory of the late Eric Spicer to be used on general Scouting within Thanet
- 8 Martin Dias Memorial Fund - funds donated in memory of the late Martin Dias to be used toward special/adventurous expeditions
- 9 Dunbar Legacy - legacy to be used specifically for Pioneering Equipment
- 10 CT9 Fund - Donation from the Margate Masonic Lodge to assist those facing difficulties in staying in Scouting due to financial pressures in the CT9 postcode
- 11 Legacy from the late Mrs Downs to be used for district Archery equipment and campsite improvements which will directly benefit Scouts
- 12 International Fund - to be used towards International Expeditions

Thanet District Scout Council Year Ended 31 March 2025

EXPLORER UNIT ACCOUNTS

	Warrens ESU	Spitfires ESU	Rams ESU	Phoenix ESU	Bradstowe ESU	Total
Receipts						
Camps & Activities	5,353	84	1,250	1,041	453	8,181
Fundraising	380	-	1,253	-	-	1,633
Uniform/Badges	200	-	173	100	214	686
Donations	-	50	500	330	93	973
Membership fees	4,050	2,560	3,642	6,938	1,693	18,883
Misc.	259	-	150	-	-	409
Bank interest	-	19	-	-	-	19
Total Income	10,242	2,713	6,968	8,409	2,452	30,783
Payments						
Camps & Activities	5,971	557	3,240	957	1,348	12,073
Membership fees	1,505	774	3,113	3,443	1,102	9,936
Fundraising	-	-	467	-	-	467
Uniform/Badges	224	-	310	-	123	657
Donations	-	29	-	-	-	29
Group Management Charge	900	-	-	4,008	-	4,908
Misc	189	-	137	-	-	326
Bank charges	-	-	-	-	-	-
Total Payments	8,789	1,359	7,266	8,409	2,573	28,395
Surplus/Deficit	1,453	1,354	297	-	121	2,388
Bank & Cash balances						
Balance 31/03/2024	1,276	139	1,419	-	923	3,757
Movement in year	1,453	1,354	297	-	121	2,388
Balance 31/03/2025	2,729	1,493	1,122	-	802	6,145

THE THANET DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303423

Accounts



AGM

8th September 2024

Thanet District Scout Council
Charity Commission Number 303423

Annual General Meeting

Sunday 8th September 2024 - 11.00am

Agenda

1. Welcome by the District Chair
2. Approval of the minutes of the AGM held on Saturday 20th January 2024
3. Annual Report by the District Treasurer and adoption of accounts
4. District Lead Volunteer Team report
5. Adoption of the constitution as POR 5.4
6. Appoint members of the District Trustee Board, following recommendations from the open selection process initiated by the District Trustee Board
7. Closing words
8. Awards and Presentations

Ex-officio members

District Chair	Neil McCollum
District Treasurer	Richard Phillipott
District Lead Volunteer	Richard Horne
District Youth Lead	Ashley Goldfinch

Appointed members

Cathy Currie
Darci Arthur
Catherine Hodges
Edawrd Morris
Tracy Dunbarton
Barbara Graham-Horne

Representing County

Neil Gearing
Des Harris



District Trustee Chair Report

As I write this report my first thoughts are where have the last year has gone as it seems likely only yesterday that I was persuaded to step in as the new Chair. Admittedly my first Trustee meeting wasn't until December followed by the last AGM in January, but it has certainly gone fast.

I have tried to use the time wisely, firstly learning about how Scouting has changed in the 35 years since I was last involved, but also to try and better understand the challenges facing the organisation today and how the Trustee Board can best support the District Lead Volunteers, Group Lead Volunteers and other volunteers in addressing those challenges and ensuring scouting in Thanet continues to thrive.

A lot of this learning has been online, staying abreast of the various changes to POR as well as the numerous updates issued as part of the ongoing change process. However, it has also been useful to get out and about and attend some events such as the District Adutt last year and the St George's Day Celebration in April. I hope to be able to attend more events in the year ahead and would also happily come along to Group AGMs whenever possible.

Although we have made some limited changes over the last 12 months, the next year, following the AGM, will be the first proper year operating under the new Trustee Board guidelines. It would be fair to say we are still getting our heads around the new set up, but it will mean an increased focus for the board on good governance, financial accountability, risk management and strategic oversight, with the operational decisions now being picked up by the leadership team. It is inevitable with change of this scale that we will get some things wrong, but if we do, we will learn from the process and ensure we are always there to support the District.

I must take this opportunity thank my fellow Trustees who have been so supportive over the last year. I know it is never an easy role to fill but thank you nevertheless for your support and commitment over the year. I know some of you are stepping down this year so thank you for all that you have done. A thank you also to the Campsite Team whose hard work ensures that this key asset for the District is always available to accommodate a wide range of activities.

I would also like to thank the District Lead Volunteers, Richard, Catherine and Gemma, who have worked hard to develop the new leadership role and ensure we are actively engaging and supporting young people in their personal development. Lastly, a special thanks to Barbara as District Secretary, who has been my guide during this rapid re-introduction to Scouting.

Neil McCollum
District Chair

Disrtict Lead Volunteer Report

2024 – another year of Scouting has passed.

The year started with lots of Beaver and Squirrel fun, a District Beaver sleepover, Quiz for the Cubs and Chess for the older sections. The Cubs and Scouts enjoyed the Family hike, a new favourite on the calendar.

Our D of E programme continued to grow with lots of Explorers having the opportunity to complete D of E or Chief Scout expeditions. Scout Master at Arms was a popular choice, allowing participants to enjoy the facilities at Marshside.

St Georges Day was dry(er) and brought to life with our very own dragon on stage at Dreamland. Scouts and Explorers look forward to Adutt this month and Explorers to their Master at Arms days.

Gang Show enthralled us with a series of wonderful performances on stage at their new home at the Birchington Village Centre and a special performance at Dreamland too. It was fantastic to see the volume of young people involved, all with such enthusiasm.

We welcome back no less than nine Explorers and Network Members from Explorer Belt expeditions to Poland, Bulgaria and Germany. A further two Explorers represented Thanet as part of the UK Roverway Contingent, and next year we have Network members attending the World Scout Moot.

We are very proud of the enthusiasm that the Kent Scouts Africa programme has been met with here. This year we have taken safari in Kenya and secured places to travel to Botswana and Ghana in the years ahead.

We have seen some exciting growth, and sadly the closure of a group too. With help from Kent Scouts' Millie and the continued hard work of Gemma, 17th Ramsgate have found a new permanent home back at St Marks and launch a brand-new Beaver colony to serve the local community from September.

Meanwhile 10th Margate officially closed at the end of the summer term. We would like to take this opportunity to send sincere thanks to Angela, Scott and the Mutton family, Carole, Manjula and Mark for the love and dedication they have shown to 10th to the very last.

During the past year, two valued members of The Scouts in Thanet and Kent have 'Gone Home'. We recognise the dedication and commitment of John White to Scouts in Thanet and Dean Harding, County Commissioner, for his passion and enthusiasm which was contagious without exception.

As a team, we welcomed Neil McCollum as Chair of Trustees last year and we would like to extend our sincere thanks to Neil and Richard Philpott and all of the Trustees who have served this year and worked to shape the Trustee Board to work under the new Scout's framework after today. To all the volunteers in the District, 2024 has been the year of Transformation - we know change is never easy and often contentious but we are grateful that so many of you have interacted with Danielle, our Transformation Lead, Barbara in her thankless task of Compass sorting, taken advantage of all the national webinars and sessions run locally. You have done this while continuing to provide exciting and enjoyable programmes for the young people, thank you.

Richard Horne, Catherine Hodges, Gemma Lambeth
District Lead Volunteer Team



District 14-24 Team Report

Over the past year, our six Explorer Units - Thanet Rams ESU, Phoenix ESSU, Warren's ESU, Bradstowe Smugglers ESU, Spitfire EASU, and the Young Leaders Unit, along with the Thanet Scout Network have taken part in dynamic and engaging programmes.

The Duke of Edinburgh's Award continues to be a cornerstone of our activities, with many young people achieving their Bronze, Silver, and Gold Awards. I would like to congratulate Tim Allan and Jenny Allan for their outstanding achievement in earning their King's Scout Award, and to Zack Connor, a Network Scout member, for completing his King's Scout Award too. Additionally, our young people have pursued other Top Awards, including the Chief Scout's Platinum Award, Chief Scout's Diamond Award, the Young Leader Award and the Explorer Belt, and it is fantastic to see more young people achieving their Top Awards each year.

There continues to be a growth in the number of Young Leaders volunteering across the District with several Young Leader training weekends that have also taken place successfully.

It's also exciting to report that our young people have participated in many international trips including Explorer Belt expeditions to Poland, Germany and Bulgaria, a Kent Scouts community project to Kenya and even attendance to Roverway 2024 in Norway.

Our re-launched Scout Network has enjoyed activities such as a Taskmaster challenge and Crazy Golf, and I look forward to how we expand this provision moving forward.

I would like to thank all the adult volunteers that support our 14-24 provision for their dedication and commitment, which are crucial to our success.

We celebrate the achievements of our Explorer Units and the Scout Network this year and look forward to another year of growth and adventure.

Nirav Patel
District 14-24 Team Leader



**Thanet District Scout Council
Receipts & Payments Accounts**

Year Ended 31 March 2024

Charity Commission Registered Number: 303423

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SKILLS FOR LIFE

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Thanet District Scout Council Year Ended 31 March 2024

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Thanet District Scout Council

Year Ended 31 March 2024

District Treasurer's Report

Overview

I am pleased to report that the District continues to be in a healthy financial state, the campsite continues to go from strength to strength and campsite income has increased again on the previous year, however we are seeing continued increases with the utility and maintenance costs at the campsite, meaning the campsite had a small deficit in the year, steps have already been taken to ensure the campsite returns to a surplus and it continues to offer excellent value for the district and beyond. The district is in a good financial position to develop and grow Scouting in Thanet.

Independent Examination

We would like to thank Jonathan Spurling of Spurling Cannon for examining these accounts in accordance with the requirements of the Charity Commission without charge and at very short notice. Unfortunately due to ill health Michael Collier (Retired Chartered Accountant) was unable to take on the Independent Examination.

Due to my involvement with Spurling Cannon we are actively looking for a new Independent Examiner going forward.

Investments & Reserves

The District retains a substantial level of reserves held in investment accounts. Further details on our reserves can be found on pages 7 & 8, during the year the Trustees have given further consideration to the Charities Reserves policy, and in particular the General Reserve and the Campsite Reserve. The trustees aim to maintain free reserves in unrestricted funds at a level which would enable the Charity and the district to be supported if unprecedented events (i.e. Covid-19) occurred. The trustees also aim to maintain a specific reserve for the campsite in designated funds which equates to approximately eighteen months of campsite expenditure.

Public Benefit Statement

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Richard Phillpott - District Treasurer

Thanet District Scout Council

Year Ended 31 March 2024

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Jonathan Spurling FCCA

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424 Margate Road
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CT12 6SJ

5th September 2024

Thanet District Scout Council Year Ended 31 March 2024

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Cash, Bank & Similar funds carried forward	<u><u>175,086</u></u>	<u><u>168,975</u></u>

The above account and accepting statement(s) of assets and liabilities were approved by the Trustees on 3rd September 2024

and signed on their behalf by

Richard Phillpott - District Treasurer



Thanet District Scout Council

Year Ended 31 March 2024

Receipts

	2024 Total £	2023 Total £
MEMBERSHIP SUBSCRIPTIONS	51,979	46,100
GIFT AID RECLAIMED	-	-
	<u>51,979</u>	<u>46,100</u>
INVESTMENT INCOME RECEIVED		
Bank interest	1,652	704
	<u>1,652</u>	<u>704</u>
DONATIONS AND GRANTS		
Donations	40	700
Grants	-	-
	<u>40</u>	<u>700</u>
ACTIVITIES		
Squirrels	1,465	-
Beavers	177	1,360
Cubs	118	1,871
Scouts	-	-
Explorers	8,953	7
Networkers	-	-
D of E	1,790	140
Young Leaders	533	-
KIJ 2022	-	5,470
WSJ 2023	5,049	15,035
Ypres 2023	-	1,305
Uniform	-	-
Badge shop	5,826	4,494
Campsite	11,766	9,637
Thanet Scout Active Support Unit (TSASU)	226	181
Thanet Scouts Activities	-	321
Sundry	34	-
	<u>35,937</u>	<u>39,821</u>
FUNDRAISING GROSS		
St Georges Day - Campsite AED	-	173
	<u>-</u>	<u>173</u>
SUNDRY RECEIPTS		
Adjustment for badge shop opening balance	-	1,540
Adjustment for TSASU opening balance	-	500
Adjustment for Activities opening balance	-	636
	<u>-</u>	<u>2,676</u>
	<u>-</u>	<u>2,676</u>
TOTAL RECEIPTS FOR THE YEAR	<u><u>89,607</u></u>	<u><u>90,174</u></u>

Thanet District Scout Council

Year Ended 31 March 2024

Payments

	2024 Total £	2023 Total £
MEMBERSHIP SUBSCRIPTIONS	<u>45,105</u>	<u>42,362</u>
	45,105	42,362
DONATIONS	<u>-</u>	<u>-</u>
	-	-
ACTIVITIES		
Squirrels	1,265	-
Beavers	741	1,074
Cubs	301	1,444
Scouts	-	-
Explorers	8,063	71
Networkers	5	-
D of E	1,737	572
Young Leaders	278	-
KIJ 2022	-	7,184
WSJ 2023	3,500	21,900
Ypres 2023	-	1,936
Uniform	501	-
Badge shop	5,183	4,244
Campsite	13,646	8,505
St Georges Day	870	-
Thanet Scout Active Support Unit (TSASU)	315	409
Thanet Scouts Activities	92	269
Sundry	<u>31</u>	<u>-</u>
	36,526	47,608
FUND RAISING EXPENSES	<u>-</u>	<u>-</u>
	-	-
ADMIN EXPENSES		
Printing and Stationery	175	-
Commissioners Expenses	-	-
AGM	40	157
Training	326	-
Bank charges	60	72
Legal and Professional fees	1,170	-
Bookkeeping software	<u>94</u>	<u>41</u>
	1,865	270
SUNDRY REPAYMENTS	<u>-</u>	<u>-</u>
	-	-
TOTAL PAYMENTS FOR THE YEAR	<u><u>83,497</u></u>	<u><u>90,240</u></u>



Thanet District Scout Council

Year Ended 31 March 2024

Statement of Assets and Liabilities

	2024 Total £	2023 Total £
MONETARY ASSETS		
cash bank and similar funds		
BANK CURRENT ACCOUNT 1	22,279	41,397
BANK CURRENT ACCOUNT 2	31,569	25,819
BANK TERM DEPOSIT	47,061	30,892
FIXED RATE ACCOUNT	66,000	66,000
CAMPSITE ACCOUNT	3,083	-
CASH IN HAND	1,880	2,116
BADGE SHOP (BANK & CASH)	2,434	1,790
THANET SCOUT ACTIVE SUPPORT UNIT (BANK & CASH)	181	271
THANET SCOUTS ACTIVITIES (BANK & CASH)	598	690
	<hr/>	<hr/>
TOTAL MONETARY ASSETS	175,086	168,975
NON MONETRAY ASSETS		
SPECIALIST EQUIPMENT - MASRSHIDE - INSURANCE VALUE	28,206	18,315
LAND & BUILDINGS - MARSHSIDE - INSURANCE VALUE	1,469,200	712,268
	<hr/>	<hr/>
TOTAL NON MONETARY ASSETS	1,497,406	730,583

Thanet District Scout Council

Year Ended 31 March 2024

SUMMARY OF FUNDS

Name of Fund	Notes (pg 8)	Balance as at 31.03.23	Movement in Year	Balance as at 31.03.24
General				
General Fund		101,917	- 17,412	84,505
General reserve	1	11,500	18,500	30,000
Designated				
Squirrels		-	200	200
Beavers		286	- 564	278
Cubs		427	- 183	244
Scouts		-		-
Explorers		-	1,094	1,094
Young Leaders		-	254	254
D of E	2	- 432	53	- 379
WSJ 2023		- 4,923	4,923	0
Eurojam	3	1,665	- 204	1,461
Campsite reserve	4	19,292	708	20,000
Campsite AED	5	173		173
Badge Shop		1,794	643	2,437
TSASU		271	- 90	181
Thanet Scouts Activities		- 67	- 92	- 159
Restricted				
Uniform		352	16	368
Climbing wall	6	1,693	75	1,768
Eric Spicer Memorial Fund	7	4,747	212	4,959
Martin Dias Memorial Fund	8	3,367	150	3,517
Dunbar Legacy	9	3,468	155	3,623
CT9 Fund	10	6,109	272	6,381
Downs Legacy	11	10,128	451	10,579
International	12	7,210	- 3,053	4,157
		168,977		175,086
Represented by				
CAF Cash account		41,397		22,279
CAF Savings 1		25,819		31,569
CAF Savings 2		30,892		47,061
Campsite account		-		3,083
Fixed rate bond		66,000		66,000
Cash - Treasurer		1,365		956
Cash - Campsite		751		925
Badge Shop		1,791		2,434
TSASU		271		181
Thanet Scout Activities		689		597
		168,975		175,086
		-		



Thanet District Scout Council

Year Ended 31 March 2024

SUMMARY OF FUNDS

- 1 General Reserve - The trustees aim to maintain free reserves in unrestricted funds at a level which would enable the Charity and the district to be supported if unprecedented events (i.e. Covid-19) occurred.
- 2 DofE - negative funds at year end due to timing difference and money owed from groups at the year end.
- 3 Eurojam - Ringfenced funds for those who raised funds to attend Eurojam in 2020 which was cancelled due to Covid
- 4 Campsite Reserve - The trustees aim to maintain a specific reserve for the campsite in designated funds which equates to approximately eighteen months of campsite expenditure.
- 5 Campsite AED - money raised at St Georges Day events
- 6 Climbing Wall - funds raised towards climbing wall at Campsite
- 7 Eric Spicer Memorial Fund - funds donated in memory of the late Eric Spicer to be used on general Scouting within Thanet
- 8 Martin Dias Memorial Fund - funds donated in memory of the late Martin Dias to be used toward special/adventurous expeditions
- 9 Dunbar Legacy - legacy to be used specifically for Pioneering Equipment
- 10 CT9 Fund - Donation from the Margate Masonic Lodge to assist those facing difficulties in staying in Scouting due to financial pressures in the CT9 postcode
- 11 Legacy from the late Mrs Downs to be used for district Archery equipment and campsite improvements which will directly benefit Scouts
- 12 International Fund - to be used towards International Expeditions

Thanet District Scout Council

Year Ended 31 March 2024

EXPLORER UNIT ACCOUNTS

	Warrens ESU	Spitfires ESU	Rams ESU	Phoenix ESU	Bradstowe ESU	Total
Receipts						
Camps & Activities	9,778	139	3,177	1,036	1,235	15,364
Fundraising	42	400	235	-	-	677
Uniform/Badges	178	-	60	190	43	471
Donations	46	-	10	-	-	56
Membership fees	3,000	850	-	7,036	1,477	12,363
Bank interest	-	6	-	-	-	6
Total Income	13,043	1,395	3,482	8,262	2,755	28,937
Payments						
Camps & Activities	11,560	252	1,951	150	1,502	15,414
Membership fees	1,351	1,437	4	-	-	2,792
Fundraising	-	-	82	-	-	82
Uniform/Badges	969	-	146	-	64	1,178
Donations	-	28	-	-	-	28
Group Management Charge	-	-	540	8,113	1,163	9,815
Bank charges	-	-	-	-	-	-
Total Payments	13,879	1,717	2,722	8,262	2,728	29,308
Surplus/Deficit	- 836 -	322	760	-	27	- 371
Bank & Cash balances						
Balance 31/03/2023	2,112	461	659	-	896	4,127
Movement in year	- 836 -	322	760	-	27	- 371
Balance 31/03/2024	1,276	139	1,419	-	923	3,756



Minutes of the Annual General Meeting Annual General Meeting

Saturday 20th January 2024 - 2.00pm

Welcome by Mrs Ann Wells MBE, President

Members of the Thanet District Scout Council were welcomed to the meeting by the President, Ann Wells MBE. Ann thanked the large number of people who have supported Scouting in Thanet over the past year.

Introduction

District Lead Volunteer, Richard Horne Introduced Neil McCollum as the new District Chair.

Neil McCollum gave a brief resume of his past Scouting with 11th Brodstairs, work within the National Trust and extensive trustee experience.

Approval of the minutes of the AGM held on 3rd September 2022

The minutes were approved by a show of hands.

Annual Report by the District Treasurer and Adoption of Accounts

I am pleased to report that the District continues to be in a healthy financial state, the campsite continues to go from strength to strength and campsite income has increased on the previous year. The District is in a good financial position to develop and grow Scouting in Thanet.

We would like to thank Jonathan Spurling of Spurling Cannon for examining these accounts in accordance with the requirements of the Charity Commission without charge. Due to my involvement with Spurling Cannon we are pleased to confirm that Michael Collier (Retired Chartered Accountant) has agreed to take on the Independent Examination going forward, we are very grateful to Michael for agreeing to do this, and to Spurling Cannon who have completed the Independent Examination without charge for over 30 years.

The District retains a substantial level of reserves held in investment accounts, with interest rates now increasing we are actively seeking to increase our return on investments.

The District meets the Charity Commission's Public Benefit Criteria under both the Advancement of Education and Advancement of Citizenship or Community Development Headings.

District Lead Volunteer Report

It has, of course, been a little more than a year since we last reported on all our adventures however, we will try to keep this succinct.

Wasn't it fantastic (they say while nice and dry in this heated room) to all gather together again to celebrate St Georges Day! Let's pick out the highlights! Squirrels joined us for the first time, we had a wonderful youth led renewal of our promises, gang Show delighted us with an amazing performance. And we got to showcase Thanet Scouts on the iconic Dreamland Scenic Stage. On the topic of Gang Show, in 2023 they headed back to their old stage at Birchington Village Centre where they entertained us over Easter weekend. Tickets are selling fast for this year so be sure to book your group and family visits soon.

The slogan for the UK Contingent for the 25th World Jamboree held in South Korea last summer was "Think big. Dream wild. Act Together". Well, it can safely be said that no one could quite have dreamed as wild as their adventure turned out to be and we are delighted to welcome some of the nine Explorers from Thanet who attended to tell us more. The one thing we are proud to say is that Scouting spirit remained strong and they all certainly acted together, thanks in a great part to the phenomenal efforts of the volunteers on the ground there including our own Charlotte Burring and Katrina Davenport.

Elsewhere we welcomed Oliver Perry Taylor back from his trip as part of the Kent Scouts' African Adventures programme. One which I am delighted to say that we have a significant volume of participants attending this year to Kenya, in 2025 to Botswana and in 2026 to Ghana. Also yet to come this year, after several years gap, we have participants heading to Poland, Germany and Bulgaria to hope to achieve their Explorer Belts.

Lots of old favourites were on the calendar again this year such as Beaver Health and Fitness Day where we welcomed the Squirrels along to work towards their Be Active Badge too, for Cubs, Quiz and Fizz was well attended and enjoyed by all. Both younger sections were able to revisit friendships made at their recent New Year's Parties and we look forward to seeing Beavers next month for our sleepover. Copious Chief Scout Bronze and Silver awards were celebrated at Under 1 Roof.

A new entry to the calendar was our family hikes, inviting young people and their adults to join us to enjoy the outdoors and add a tally to their Hikes badge total, with the first of these due to run again in March.

Scouts and Explorers were out in force at our pioneering and ADUTT events. 2023 was Ken's last pioneering and we thank him sincerely for everything he has done to run this valuable event for so many years. Events like these, along with the dedication of Scout section teams have resulted in 34 Chief Scout Gold awards since we last met. These robust Scout programmes combined with the drive and enthusiasm of our 14-25 have driven not only improved retention into Explorers but also a further 33 Chief Scout Platinum and Diamond Awards.

On behalf of the whole of Thanet District Scouts we join Nirav in congratulating our two newest King's Scouts; Jenny Allan and Tim Allan whose awards have been confirmed in recent days. It's been a pleasure to visit groups this year to celebrate possibly as many adult volunteers as we have young people with a combination of Good and Length of Service Awards. To all of those who received such awards this year, we reiterate our congratulations and thanks for every year of that service.

Adoption of the constitution

The constitution was apoted as POR 5.4 and accepted by a show of hands.

Approval of the number of elected members that may be elected

It was agreed by a show of hands that 4 members may be elected to the Trustee Board.

Approval of the District Lead Volunteers nomination of District Executive Chair.

Catherine Hodges nominated Neil McCollum as Chair of the District Trustee Board, and this was approved by a show of hands.

Election of District Treasurer

Richard Phillpott was nominated by Danielle Cude and seconded by Marion Astley. The nomination was accepted by a show of hands.

Election of District Secretary

Barbara Graham-Horne was nominated by Darci Arthur and seconded by Aidan McCollum. The nomination was accepted by a show of hands.

Election of members of the District Scout Council to the District Executive Committee.

Cathy Currie
Andrew Turner
Michelle Dennis
Darci Arthur

Nominated by Shirley Appleby and seconded by Benjamin Graham-Horne. The nominations were accepted.

Approval of District Commissioner's nominees to serve on the District Executive Committee

Richard Horne
Edward Morris
Tracy Dunbarton

The nominations were accepted.



Approval of the Independent Examiners

Michael Collier

This was approved.

Deputy County Commissioner Neil Gearing

Neil expressed that he was impressed with 6th Ramsgate's newly refurbished building and the amount of hard work that had gone into it. He thanked Neil McCollum, the Trustees and all in Thanet Scouting for everything they do. He talked about the up and coming changes, the World Scout Jamboree and praised our St Georges Day Celebration for its originality and success.

Meeting Closure

Neil said that it was exciting but challenging times ahead and closed the meeting at 2.23pm



Following the meeting, members of the World Scout Jamboree gave a presentation of their experience in South Korea

THE THANET DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303423

Accounts



AGM

20th January 2024

Thanet District Scout Council
Charity Commission Number 303423

Annual General Meeting

Saturday 20th January 2024 - 2.00pm

Agenda

1. Welcome by Mrs Ann Wells MBE, President
2. Approval of the minutes of the AGM held on Saturday 3rd September 2023
3. Annual Report by the District Treasurer and adoption of accounts
4. District Lead Volunteer Team report
5. Adoption of the constitution as POR 5.4
6. Approval that 4 members may be elected to the Trustee Board
7. Approval of the District Lead Volunteer's nomination of Chairman
8. Election of District Treasurer
9. Election of District Secretary
10. Election of members of the District Scout Council to the District Trustee Board
11. Approval of District Lead Volunteers's nominees to serve on the District Trustee Board
12. Approval of the Independent Examiner
13. Closing words
14. Awards and Presentations

Ex-officio members

District Chair	Neil McCollum
District Commissioner	Catherine Hodges
District Secretary	Barbara Graham-Horne
District Treasurer	Richard Phillpott
District Explorer Scout Commissioner	Nirav Patel

Electeted members

Cathy Currie
Andrew Turner
Michelle Dennis
Darci Arthur

Nominated members

Richard Horne
Edward Morris
Tracy Dunbarton

Independent Examiner

Michael Collier

Representing County

Neil Gearing



Distict Lead Volunteer Report

It has, of course, been a little more than a year since we last reported on all our adventures however, we will try to keep this succinct.

Wasn't it fantastic (they say while nice and dry in this heated room) to all gather together again to celebrate St Georges Day! Let's pick out the highlights! Squirrels joined us for the first time, we had a wonderful youth led renewal of our promises, gang Show delighted us with an amazing performance. And we got to showcase Thanet Scouts on the iconic Dreamland Scenic Stage. On the topic of Gang Show, in 2023 they headed back to their old stage at Birchington Village Centre where they entertained us over Easter weekend. Tickets are selling fast for this year so be sure to book your group and family visits soon.

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We would like to recognise the contributions of two volunteers especially. This could not pass without acknowledging the contribution to Scouting, not just here in Thanet and with 1st Margate, made by the late John Mashall. To his family, we express our gratitude for all the opportunities he created here for our young people.

John made it known that his job was made not just possible, but more enjoyable, by the dedication of his team. The group treasurer, a valued member of our District Team as well was no exception. Marion Astley has given (now slightly over) 40 years of service to The Scouts, and we are delighted to recognise that today by presenting her 40 Year Length of Service Award.

Thank you – Heinri our outgoing Chair of Trustees for his dedicated service, to Neil for agreeing to join us and bring such a wealth of knowledge and experience, The Trustees, the campsite team, our District Team, the Activities Committee and each of you who has made what we do for the young people of Thanet possible.

**Richard Horne, Catherine Hodges, Gemma Lambeth
District Lead Volunteer Team**

Thanet Explorers Report

It has been an exhilarating year for Thanet Explorers with young people taking part in a wide array of activities, international trips and action-packed programmes across our six Explorer Units: Thanet Rams ESU, Phoenix ESSU, Warren's ESU, Bradstowe Smugglers ESU, Spitfire EASU and the Young Leaders Unit. A huge thank you to all our adult volunteers that support our Explorer Units, you truly make a real difference in supporting young people gain skills for life!

I am delighted to have welcomed Brandon Johns onto the team in March 2023 as Explorer Scout Leader (Young Leaders). Brandon has been working very hard developing our provision for Young Leaders across the District and running several events to support Young Leader training, which has resulted in a growth in the number of young people completing their Missions and Modules as part of their Young Leaders' Award.

Katrina Davenport also joined the team in December 2022 as a District Explorer Leader and District Top Awards Mentor, and she has been working hard to increase the growth of young people gaining their Chief Scout's Platinum Award, Chief Scout's Diamond Award, King's Scout Award and Duke of Edinburgh's Awards. I would like to congratulate Jenny Allan and Tim Allan on achieving their King's Scout Award, the highest Scouting achievement as a young person.

Many of our Explorers have completed their Duke of Edinburgh's Awards this year, and we ran a series Bronze and Silver level expeditions around the Kingsdown and Kent Downs areas, led by Graham Medhurst, our District DofE Adviser. The adventures didn't stop there, as nine Explorers from the District also got the chance to take part in the 25th World Scout Jamboree in Korea last summer. Whilst the event was challenging with many obstacles, the participants had an enjoyable time and made the most of it.

In February, we came together for a District Explorers Fun Day at Minster Marshside Scout Campsite for a day full of lots of team building activities and challenges, and I was delighted that the event included representation from all our Explorer Units.

Amongst other District events, the Explorers Master at Arms weekend was a real success, giving young people the opportunity to take part in archery, tomahawk throwing, and rifle shooting.



We even managed to fit in a weekend trip to Alton Towers in September 2023 for the Explorers, giving them the chance to have a go on the rides and spend time with each other. The year culminated in an Explorers Christmas Party, bringing everyone together for a disco!

There are lots of activities and adventures lined up for next year – exciting times ahead!

Thanet Scout Network Report

In December 2023, we re-launched Scout Network in the District. With an increase in membership of Explorer Scouts across the past year, there are many young people that have or are due to turn 18 soon. Whilst there has already been a Scout Network in the District, I am delighted that we have now re-launched this section to support 18-24 year olds with the ability to take part in exciting projects and events centred on the themes of 'Adventure', 'Community' and 'International'.

James Topping has agreed to take on the task of leading Scout Network in the District, supported by an evolving team of Network Programme Coordinators. We have already got a dozen young people that have expressed their interest to join Scout Network and I am excited to see how this evolves across the coming year.

Nirav Patel – District 14-24 Team Leader



**Thanet District Scout Council
Receipts & Payments Accounts**

Year Ended 31 March 2023

Charity Commission Registered Number: 303423

SCOUTING GIVES YOU
SKILLS FOR LIFE

We help young people and volunteers develop the practical, employability and character skills they need to succeed



Thanet District Scout Council

Year Ended 31 March 2023

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Page 2	Independent Examiners Report
Page 3	Summary Receipts & Payments Accounts
Page 4	Receipts
Page 5	Payments
Page 6	Assets & Liabilities
Page 7 - 8	Summary of Funds
Page 9	Explorer Unit Accounts

Thanet District Scout Council Year Ended 31 March 2023

District Treasurer's Report

Overview

I am pleased to report that the District continues to be in a healthy financial state, the campsite continues to go from strength to strength and campsite income has increased on the previous year. The district is in a good financial position to develop and grow Scouting in Thanet.

Independent Examination

We would like to thank Jonathan Spurling of Spurling Cannon for examining these accounts in accordance with the requirements of the Charity Commission without charge. Due to my involvement with Spurling Cannon we are pleased to confirm that Michael Collier (Retired Chartered Accountant) has agreed to take on the Independent Examination going forward, we are very grateful to Michael for agreeing to do this, and to Spurling Cannon who have completed the Independent Examination without charge for over 30 years.

Investments & Reserves

The District retains a substantial level of reserves held in investment accounts, with interest rates now increasing we are actively seeking to increase our return on investments.

Public Benefit Statement

The District meets the Charity Commission's Public Benefit Criteria under both the Advancement of Education and Advancement of Citizenship or Community Development Headings.

Richard Phillpott - District Treasurer



Thanet District Scout Council

Year Ended 31 March 2023

Independent Examiners Report

Independent examiner's report to the trustees of the Thanet District Scout Council

I report to the trustees on my examination of the accounts of the Thanet District Scout Council for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jonathan Spurling - FCCA

Jonathan Spurling
Spurling Cannon Ltd
424 Margate Road
Ramsgate
Kent
CT12 6SJ

25 October 2023

Thanet District Scout Council Year Ended 31 March 2023

Receipts & Payments Account

	2023 Total £	2022 Total £
Total Receipts for the year	90,174	54,578
Total payments for the year	90,241	17,418
Net receipts/(payments) for the year	<u>(66)</u>	<u>37,160</u>
Transfer between fund	-	-
	<u>(66)</u>	<u>37,160</u>
Cash, Bank & Similar funds brought forward	169,041	131,881
Cash, Bank & Similar funds carried forward	<u><u>168,975</u></u>	<u><u>169,041</u></u>

The above account and accepting statement(s) of assets and liabilities were approved by the Trustees on 14th December 2023

and signed on their behalf by

Richard Phillpott - District Treasurer



Thanet District Scout Council

Year Ended 31 March 2023

Receipts

	2023 Total £	2022 Total £
MEMBERSHIP SUBSCRIPTIONS	46,100	41,542
GIFT AID RECLAIMED	-	-
	<u>46,100</u>	<u>41,542</u>
INVESTMENT INCOME RECEIVED		
Bank interest	704	225
	<u>704</u>	<u>225</u>
DONATIONS AND GRANTS		
Donations	700	95
Grants	-	-
	<u>700</u>	<u>95</u>
ACTIVITIES		
Squirrels	-	-
Beavers	1,360	-
Cubs	1,871	400
Scouts	-	437
Explorers	7	4,767
Networkers	-	-
D of E	140	-
KIJ 2022	5,470	2,203
WSJ 2023	15,035	-
Ypres 2023	1,305	-
Uniform	-	135
Badge shop	4,494	-
Campsite	9,637	4,739
Thanet Scout Active Support Unit (TSASU)	181	-
Thanet Scouts Activities	321	-
Sundry	-	34
	<u>39,821</u>	<u>12,716</u>
FUNDRAISING GROSS		
St Georges Day - Campsite AED	173	-
	<u>173</u>	<u>-</u>
SUNDRY RECEIPTS		
Adjustment for badge shop opening balance	1,540	-
Adjustment for TSASU opening balance	500	-
Adjustment for Activities opening balance	638	-
	<u>2,677</u>	<u>-</u>
TOTAL RECIEPTS FOR THE YEAR	<u><u>90,174</u></u>	<u><u>54,578</u></u>

Thanet District Scout Council

Year Ended 31 March 2023

Payments

	2023 Total £	2022 Total £
MEMBERSHIP SUBSCRIPTIONS	<u>42,362</u>	-
	42,362	-
DONATIONS	<u>-</u>	-
	-	-
ACTIVITIES		
Squirrels	-	-
Beavers	1,074	-
Cubs	1,444	-
Scouts	-	-
Explorers	71	4,669
Networkers	-	-
D of E	572	-
KIJ 2022	7,184	2,800
WSJ 2023	21,900	-
Ypres 2023	1,936	-
Big Night Out 3	-	658
Uniform	-	-
Badge shop	4,243	-
Campsite	8,505	8,736
St Georges Day	-	401
Thanet Scout Active Support Unit (TSASU)	409	-
Thanet Scouts Activities	269	-
Sundry	-	-
	<u>47,609</u>	<u>17,264</u>
FUND RAISING EXPENSES	<u>-</u>	-
	-	-
ADMIN EXPENSES		
Printing and Stationery	-	16
Commissioners Expenses	-	36
AGM	157	-
Training	-	-
Bank charges	72	102
Bookkeeping software	41	-
	<u>270</u>	<u>153</u>
SUNDRY REPAYMENTS	<u>-</u>	-
	-	-
TOTAL PAYMENTS FOR THE YEAR	<u><u>90,241</u></u>	<u><u>17,418</u></u>



**Thanet District Scout Council
Year Ended 31 March 2023**

Statement of Assets and Liabilities

	2023 Total £	2022 Total £
MONETARY ASSETS		
cash bank and similar funds		
BANK CURRENT ACCOUNT 1	41,397	46,220
BANK CURRENT ACCOUNT 2	25,819	26,141
BANK TERM DEPOSIT	30,892	30,680
FIXED RATE ACCOUNT	66,000	66,000
CASH IN HAND	2,116	-
BADGE SHOP (BANK & CASH)	1,791	-
THANET SCOUT ACTIVE SUPPORT UNIT (BANK & CASH)	271	-
THANET SCOUTS ACTIVITIES (BANK & CASH)	690	-
	<hr/>	<hr/>
TOTAL MONETARY ASSETS	<u>168,975</u>	<u>169,042</u>
NON MONETARY ASSETS		
SPECIALIST EQUIPMENT - MASRSHIDE - INSURANCE VALUE	18,315	18,315
LAND & BUILDINGS - MARSHSIDE - INSURANCE VALUE	712,268	712,268
	<hr/>	<hr/>
TOTAL NON MONETARY ASSETS	<u>730,583</u>	<u>730,583</u>

Thanet District Scout Council

Year Ended 31 March 2023

SUMMARY OF FUNDS

Name of Fund	Notes (pg 8)	Balance as at 31.03.22	Movement in Year	Balance as at 31.03.23
General Fund		110,419	- 8,502	101,917
General reserve		11,500	-	11,500
Squirrels		-	-	-
Beavers		-	286	286
Cubs		-	427	427
Scouts		-	-	-
D of E	1	-	432	432
Uniform		348	4	352
Campsite reserve		14,500	4,792	19,292
Campsite AED	2	-	173	173
Covid	3	3,425	- 3,425	-
Climbing wall	4	1,672	21	1,693
Eric Spicer Memorial Fund	5	4,687	60	4,747
Martin Dias Memorial Fund	6	3,324	43	3,367
Dunbar Legacy	7	3,424	44	3,468
CT9 Fund	8	4,739	1,370	6,109
Downs Legacy	9	-	10,128	10,128
Eurojam	10	1,942	- 277	1,665
International	11	7,119	91	7,210
WSJ 2023	12	1,942	- 6,865	4,923
Badge Shop		-	1,791	1,791
TSASU		-	271	271
Thanet Scouts Activities		-	67	67
		<u>169,042</u>		<u>168,975</u>

Represented by

CAFCash account	42,223	41,397
CAF Savings 1	26,141	25,819
CAF Savings 2	34,677	30,892
Fixed rate bond	66,000	66,000
Cash - Treasurer	-	1,365
Cash - Campsite	-	751
Badge Shop	-	1,791
TSASU	-	271
Thanet Scout Activities		689
	<u>169,042</u>	<u>168,975</u>



Thanet District Scout Council

Year Ended 31 March 2023

SUMMARY OF FUNDS

- 1 DofE - negative funds at year end due to timing difference and grant received after year end.
- 2 Campsite AED - money raised at St Georges Day events
- 3 Covid - remaining grants received during covid transferred to Campsite reserves
- 4 Climbing Wall - funds raised towards climbing wall at Campsite
- 5 Eric Spicer Memorial Fund - funds donated in memory of the late Eric Spicer to be used on general Scouting within Thanet
- 6 Martin Dias Memorial Fund - funds donated in memory of the late Martin Dias to be used toward special/adventurous expeditions
- 7 Dunbar Legacy - legacy to be used specifically for Pioneering Equipment
- 8 CT9 Fund - Donation from the Margate Masonic Lodge to assist those facing difficulties in staying in Scouting due to financial pressures in the CT9 postcode
- 9 Legacy from the late Mrs Downs to be used for district Archery equipment and campsite improvements which will directly benefit Scouts
- 10 Eurojam - Ringfenced funds for those who raised funds to attend Eurojam in 2020 which was cancelled due to Covid
- 11 International Fund - to be used towards International Expeditions
- 12 WSJ 2023 - Negative balance at year end due to timing differences, all funds received before the WSJ2023

Thanet District Scout Council

Year Ended 31 March 2023

EXPLORER UNIT ACCOUNTS

	Warrens ESU	Spitfires ESU	Rams ESU	Phoenix ESU	Bradstowe ESU	Total
Receipts						
Camps & Activities	3,138	100	-	649	743	4,629
Fundraising	166	-	-	-	-	166
Uniform/Badges	-	-	-	35	93	128
Donations	200	65	-	-	-	265
Membership fees	2,037	545	887	6,140	945	10,554
Total Income	5,541	710	887	6,824	1,780	15,742
Payments						
Camps & Activities	2,521	244	384	206	787	4,142
Membership fees	909	194	-	2,871	-	3,974
Fundraising	-	-	-	-	-	-
Uniform/Badges	-	-	-	70	170	240
Donations	-	19	-	-	20	39
Group Management Charge	-	-	-	3,677	-	3,677
Bank charges	-	70	-	-	-	70
Total Payments	3,430	527	384	6,824	977	12,141
						-
Surplus/Deficit	2,112	183	503	-	803	3,601
Bank & Cash balances						
Balance 31/03/2022	-	278	156	-	92	526
Balance 31/03/2023	2,112	461	659	-	896	4,127



Minutes of the Annual General Meeting Annual General Meeting Saturday 3rd September 2022 - 1.00pm

Unfortunately, the District Chair was unable to attend. County Chair Des Harris chaired the meeting.

Welcome by Mrs Ann Wells MBE, President

Members of the Thanet District Scout Council were welcomed to the meeting by the President, Ann Wells MBE. Ann thanked the large number of people who have supported Scouting in Thanet over the past year.

Approval of the minutes of the AGM held on 8th December 2021

The minutes were approved by a show of hands.

Annual Report by the District Treasurer and Adoption of Accounts

I would like to start by thanking Tony Aylward for his work as District Treasurer over the past 4 years, I have worked with Tony for the last few months in a 'handover' period, so I am still getting to grips with the figures but now I have access to the bank I am looking forward to getting my teeth stuck in the role and putting my accountancy skills to good use within Scouting.

I am pleased to report that the District continues to be in a healthy financial state, over the past 18 months there has been an increased amount of activity as we have all been recovering from the Covid period. The district is in a good financial position to develop Scouting in Thanet as we continue to move forward. We would like to thank Andrew Cannon of Spurling Cannon for examining these accounts in accordance with the requirements of the Charity Commission without charge.

The accounts were accepted.

District Commissioners report

What have we done since we last met in December? We solved problems, we learned new skills, we had adventures, we slept under the stars, and we earned LOADS of badges and awards... the young people here in Thanet have had an action packed year!

Our Explorers and Networkers have been on D of E and Queen's Scout expeditions exploring Thanet, Canterbury and the Lake District. We attended KIJ, Slept Out for Shelter Box and established two new Explorer units along the way. As a number return from their adventures in Ghana, the journey to Zanzibar 2023 and even Kenya 2024 is underway for others. We welcomed home Darcey from the most epic adventure to Antarctica and lots of the district have been able to hear about the ReQuest journey through the series of presentations that have been available. We send off one of our Explorers to make the final ReQuest journey from Plymouth to Portsmouth later this month.

Nine of our young people are currently preparing for their life changing experience to SaeManGeum. Korea for the 25th World Scout Jamboree next year. They've got a lot to achieve in a short time but they're leaping to the challenge as they... "Think big. Dream wild. Act Together".

Scouts have been loving getting back to their nights away this year. Several troops were represented at KIJ and others have been off having water activity camps, Jubilee camps and lots of other adventures. Our new shooting range at Marshside also attracted lots of visitors this year with the Scouts doing Tomahawk throwing, shooting and archery at their Master At Arms badge weekend.

More adventures were had at Marshside in our annual pioneering and emergency aid events too. Cubs celebrated the full return to Scouting by visiting Legoland and enjoying a District camp, making full use of the campsite facilities. We were delighted to be able to celebrate loads of Chief Scout Silver awards at a ceremony at Hornby. There was a great turnout from the Cub section at our Cross Country and Quiz and Fizz events too.

Beavers have been busy getting back to regular meetings over the past year and introducing nights away through a District camp experience. Regular events like the Beaver Sports Day were back on the calendar and proved a great hit with the chance to enjoy the outdoors and make new friends. The Beavers are looking forward to their annual District hike in September to launch another year full of adventure! Total membership has increased by 14% on last year bring us ever closer to our pre COVID numbers. We know that lots of groups are still struggling to recover from this turbulent time but your dedication and commitment to Scouting, to your volunteers and your young people is noted and we thank you all. Most importantly we have seen our youth membership increase by 17%.

Earlier this year we moved to Team DC. Richard Horne, Gemma Lambeth and myself have only been working together for a small part of this year but we have started the journey to guide and support the District to a new teams based approach, in-line with the national 'Skills for Life' vision. Thanks especially go to Gemma for her determination, drive and passion for Squirrels. The first Dreys make their debut here in Thanet this month and we are already seeing interest from other groups looking to adopt this exciting new opportunity.

Thank you – Heinri, the exec, the campsite team, ADC's, the Activities Committee and everyone who has made what we do for the young people of Thanet possible.

During 2022 we have been celebrating HM The Queen's Platinum Jubilee, having served the nation as monarch for 70 years. But there is someone a little closer to home who will also be celebrating 70 years of service in October. Ann Wells MBE has held various roles in Thanet including; Group Supporter, Cub Scout Leader, Assistant District Commissioner and District Commissioner before becoming our President in 2004. As she reaches this historic milestone, Thanet Scouts would like thank Ann for her dedicated and continued contribution to Scouting since 1952. A remarkable achievement and I think that we should take break from proceedings to celebrate, recognise her outstanding contribution, and above all, have a chat and say thank you personally.

Approval of the District Commissioner's nomination of District Executive Chair.

Richard Horne nominated Heinri Schnetler as Chair of the District Executive, and this was approved by a show of hands.

Election of District Treasurer

Richard Phillpott was nominated by Shirley Appleby and seconded by Tamsin Hooker. The nomination was accepted by a show of hands.

Election of District Secretary

Barbara Graham-Horne was nominated by Michelle Dennis and seconded by Aidan McCollum. The nomination was accepted by a show of hands.

Election of members of the District Scout Council to the District Executive Committee.

Tracey Garnier
Cathy Currie
Andrew Turner
Ken Arnold

Nominated by Benjamin Graham-Horne and seconded by Shirley Appleby. The nominations were accepted.

Approval of District Commissioner's nominees to serve on the District Executive Committee

Michelle Dennis
Edward Morris
Tracy Dunbarton
Darci Arthur

The nominations were accepted.

Approval of the Independent Examiners

Spurling Canon Ltd.
This was approved..

District Chair's report

As I reflect back since our last Annual General Meeting, I am immensely grateful to all members of our association for their commitment and dedication toward scouting.

Reflecting on commitment and dedication, I want to use this opportunity to offer my heartfelt thanks to Anne Wells MBE, our president, for her outstanding contribution of 70 years in scouting.

Ann, having had the opportunity to hear members of our association speak about your contributions over many decades, it is, in my view, undeniably clear that you have assisted young and old to recognise that within their abilities, they have the capability of accomplishing extraordinary things. On behalf of the Executive and Thanet Scouts, for your extraordinary service. You hold our respect and admiration. You are a phenomenal lady, and we are honoured to call you our president.



Over the past several months, I am conscious that there has also been a restructuring of some roles within the District. In particular, I wish to highlight "Team DC", which in my view, was a bold but forward-thinking approach to ensure our District has a dynamic and driven team working hard to maximise the opportunities for our young people. Richard, Catherine and Gemma, thank you for all you do. While change may be daunting for some, I cannot think of a better opportunity for us, as a district, to work towards a more efficient way of working, delivering on the key objective of actively engaging and supporting young people in their personal development, empowering them to make a positive contribution to society.

In February, I had the opportunity to attend the World Scout Jamboree selection weekend. It was fantastic to meet our young people giving it their all during the weekend. I wish to thank the Thanet team for their contributions during the weekend, and a huge congratulations to those who were selected. To the young people who were not successful on this occasion, I want you to know that I was hugely impressed by your efforts and you should be very proud having participated in the event.

In addition, I want to thank the campsite team for your hard work ensuring our campsite is maintained and able to accommodate our young people. Your work does not go unnoticed.

As Chair of the District Executive Committee, I am mindful that I would not have been able to fulfil my role effectively without the support from the the team. Unsurprisingly, at times, there was a need for difficult conversations; however, it is crucial that we continue to work together collectively to make decisions in the best interest of our District. Richard Phillpot has recently joined the executive as our treasurer following Tony Aylward's departure. Richard, welcome aboard, and on behalf of the District, I want to thank you for being able and willing to provide us with your financial expertise.

Finally, to Barbara Graham-Horne, our District Secretary, who at times has been my strength and stay, thank you for all your co-ordination behind the scenes, gentle reminders and always on-hand to provide assistance when needed.

To all the groups in the District and to the volunteers involved, I salute you and remain privileged and proud to be part of Thanet scouts.

The meeting closed at 1.27pm

Following the meeting, we celebrated Ann Wells MBE 70 years in Scouting with the invited County Members, Mayors of Margate and Ramsgate, Representatives for the Mayor of Broadstairs and MP's for North Thanet and South Thanet. A message was read from the County Commissioner.



THE THANET DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303423

Accounts



AGM 2022

3rd September

Thanet District Scout Council
Charity Commission Number 303423

Annual General Meeting

Saturday 3rd September 2022 - 1.00pm

Agenda

1. Welcome by Mrs Ann Wells MBE, President
2. Approval of the minutes of the AGM held on Wednesday 8th December 2021
3. Annual Report by the District Treasurer and adoption of accounts
4. District Commissioners report
5. Tea break!
6. Approval of the District Commissioner's nomination of Chairman
7. Election of District Treasurer
8. Election of District Secretary
9. Election of members of the District Scout Council to the District Executive Committee
10. Approval of District Commissioner's nominees to serve on the District Executive Committee
11. Approval of the Independent Examiners
12. District Chairs report and closing words
13. Awards and Presentations

Ex-officio members

District Chair	Heinri Schnetler
District Commissioner	Richard Horne
District Commissioner	Catherine Hodges
District Commissioner	Gemma Lambeth
District Secretary	Barbara Graham-Horne
District Treasurer	Richard Phillipott
District Explorer Scout Commissioner	Nirav Patel
District Youth Commissioner	Georgia Elks

Elected members

Tracey Garnier
Cathy Currie
Andrew Turner
Ken Arnold

Nominated members

Michelle Dennis
Edward Morris
Tracy Dunbarton
Darci Arthur

Independent Examiners

Spurling Cannon



Invited Guests

Cllr Raushan Ara	The Town Mayor of Ramsgate
Cllr Roy Dexter	The Town Mayor of Broadstairs & St Peters
Cllr Brenda Rogers	The Town Mayoress of Broadstairs & St Peters
Cllr Heather Keen	The Town Mayor of Margate
The Rt Hon Sir Roger Gale MP	Member of Parliament for North Thanet
Craig Mackinlay MP	Member of Parliament for South Thanet
Mrs Iris Johnston	Burgess of Margate and Past Mayor of Margate
Cllr Dave Saunders	Past Mayor and Mayoress of Broadstairs
Cllr Mave Saunders	Past Mayor and Mayoress of Broadstairs
Des Harris	County Chair - Kent Scouts
Alan Noake	ACC Global Projects - Kent Scouts
Beccy Martin	County SAS Manager - Kent Scouts
Jim Martin	County H&S Committee Chair - Kent Scouts



District Chair's Report

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Heinri Schnetler - District Chair

Disrtict Commissioner's Report

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Catherine Hodges - Team DC



Explorer Section Report

This year has been another successful year for Thanet Explorers with a continued growth in membership and the launch of two new Explorer Units: Warren's ESU and Bradstowe Smugglers ESU, bringing the total number of Units in the District to five. All Units continue to deliver an action-packed programme with opportunities for Explorers to take part in international experiences and top awards among other activities.

Thanet Rams ESU took part in a survival camp back in June making the most of the outdoors in makeshift shelters and cooking on open fires. The Unit continues to involve the Explorers in programme planning to maintain a youth shaped approach.

Phoenix ESSU continue to make the most of being on the water as well as other activities such as kite flying, crabbing and taking part in the Duke of Edinburgh's Award Scheme.

Warren's ESU currently have a membership of 15 young people after launching back in June. They actively take part in the Duke of Edinburgh's Award Scheme, including expeditions, as well as a weekly balanced programme. The highlight of the launch included a trip to Canterbury Laser Tag which was enjoyed by all.

Bradstowe Smugglers ESU also officially launched back in June and have had the opportunity to run a youth shaped programme including first aid, pioneering, bowling, top awards, among other things.

Spitfire EASU have taken a creative spin on their evenings including 'The Great Explorer Bake Off', 'Explorer vs Food', and even a trip to RAF Manston. They even ran a camp back in May which included adventurous activities including shooting, axe throwing and archery.

In addition to the weekly programmes and small camps, Thanet Explorers have been well represented in District Competitions including cross country, first aid and pioneering. The absolute highlight for this year has got to be the Kent International Jamboree 2022, a week-long international camp of over 4,500 Scouts from across Kent and beyond. There was a presence of Explorers from all five of our units, and great fun was had by all!

The Young Leaders Scheme continues to be successful, and we are delighted that Sasha McCollum has agreed to return in the role as ESL (YL) to support the development of this.

We are also pleased to welcome Graham Medhurst into the role of District DofE Adviser, as we prepare for the next season of expeditions.

As we look to the next year, we look forward to the Thanet Explorers day trip to Ypres in November and other events including MAXC, the Kent Scouts trip to the Lake District. We also continue to support the members of the District that are taking part in the World Scout Jamboree in Korea next year, so lots to look forward to soon!

Nirav Patel - DESC

District Treasurer's Report

I would like to start by thanking Tony Aylward for his work as District Treasurer over the past 4 years, I have worked with Tony for the last few months in a 'handover' period, so I am still getting to grips with the figures but now I have access to the bank I am looking forward to getting my teeth stuck in the role and putting my accountancy skills to good use within Scouting.

I am pleased to report that the District continues to be in a healthy financial state, over the past 18 months there has been an increased amount of activity as we have all been recovering from the Covid period. The district is in a good financial position to develop Scouting in Thanet as we continue to move forward.

We would like to thank Andrew Cannon of Spurling Cannon for examining these accounts in accordance with the requirements of the Charity Commission without charge.

Richard Pillpott - District Treasurer



FINANCIAL STATEMENT

1st April 2021 to 31st March 2022

Pages 7 - 13	Annual accounts and notes
Pages 14 - 16	Independent examiners report on the accounts
Page 17	Charity Commission Receipts and Payments
Page 18	Charity Commission Assets and Liabilities
Page 19	Charity Commission Balance Sheet
Page 20	Charity Commission Statement of Financial Activities



THANET DISTRICT SCOUT COUNCIL

Income	2021/2022	Notes	2020/2021
General Account	49838.02		61468.64
General Reserve	0.00		0.00
Campsite	4739.38		10974.70
Campsite Reserve	0.00		0.00
Fund Transfers	0.77		4055.54
Total	54,578.17		76,498.88
Balance Brought Forward			
CAF Account	14,250.95		3,271.32
Savings Account 1	16,016.18		16,003.86
Savings Account 2	31,345.70		31,332.28
Fixed Rate Account	66,000.00		66,000.00
Cash	4,268.36		1,667.93
Adjustment	36.00		
	186,495.36		194,774.27
Expenditure			
General Account	8681.68		53,866.67
General Reserve	0.00		0.00
Campsite	8736.05		8,990.41
Campsite Reserve	0.00		0.00
Uniform Fund	0.00		0.00
Endowment funds	0.00		0.00
	17417.73		62,857.08
Balance Carried Forward			
CAF Account	48220.15		14,250.95
Savings Account 1	26141.09		16,016.18
Savings Account 2	30880.39		31,345.70
Fixed Rate Account	66000.00		66,000.00
Cash	0.00		4,268.36
Adjustment	36.00		36.00
	186,495.36		194,774.27



Campsite	2021/2022	Notes	2020/2021
Income			
Climbing Wall	0.00		0.00
Axe throwing	67.00		0.00
Fees	4550.74		537.50
Electricity	0.00		637.59
Water	0.00		50.57
Projects/Equipment	0.00		0.00
Popcorn machine hire	0.00		0.00
Zorb Hire	0.00		0.00
Badge Sales	45.00		0.00
Wayleave	76.64		74.08
Covid Grant	0.00		9,674.96
Misc.	0.00		0.00
Total	4739.38		10,974.70

Balance Brought Forward			
Campsite	0.00		-1,984.29
Climbing Wall	1671.67		1,671.67
Total	6411.05		10,662.08

Expenditure			
Climbing wall	0.00		0.00
Rates	0.00		0.00
Electricity	1042.00		1,157.00
Water	1219.83		448.29
Admin costs	0.00		0.00
Maintenance	969.82		2,074.08
Projects	1102.72		1,102.72
Insurance	2910.74		2,685.51
Badges	0.00		0.00
Transfer to Reserve	0.00		0.00
Equipment	781.14		764.88
Misc.	709.80		757.93
Total	8736.05		8,990.41

Balance Carried Forward			
Campsite	-3996.67	b	0.00
Climbing Wall	1671.67		1,671.67
Total	6411.05		10,662.08



Uniform Fund	2021/2022	Notes	2020/2021
Income	0.00		0.00
Balance Brought Forward	348.03		348.03
Total	348.03		348.03
Expenditure	0.00		0.00
Balance Carried forward	348.03		348.03
Total	348.03		348.03

General Reserve

Income			
Transfer from General Fund	0.00		0.00
Balance Brought Forward	11500.00		11,500.00
Total	11500.00		11,500.00
Expenditure			
Balance Carried forward	11500.00		11,500.00
Total	11500.00		11,500.00

Campsite Reserve

Income			
Transfer from Campsite	0.00		0.00
Total	0.00		0.00
Balance Brought Forward	14500.00		14,500.00
Total	14500.00		14,500.00
Expenditure	0.00		0.00
Balance Carried forward	14500.00		14,500.00
Total	14500.00		14,500.00

Liabilities	2021/2022		2020/2021
General Account	125681.58		84,525.24
Campsite	-3996.67		0.00
Climbing Wall	1671.67		1,671.67
Uniform Fund	348.03		348.03
Endowment Funds	19360.92		19,360.15
General Reserve	11500.00		11,500.00
Campsite Reserve	14500.00		14,500.00
Adjustment	-23.90		-23.90
Total	169041.63		131,881.19
Assets			
CAF Account	46220.15		16,744.95
Reserves	26141.09	c	16,016.18
Designated and Restricted	30680.39	d	31,345.70
Fixed Rate Account	66000.00		66,000.00
Cash	0.00		1,774.36
Total	169041.63		131,881.19



ENDOWMENT FUNDS

Eric Spicer Memorial Fund	2021/2022	2020/2021
Income from Savings Account	0.18	3.11
Balance Brought forward	4686.58	4,683.47
Total	4686.76	4,686.58

Expenditure

Total	0.00	0.00
--------------	-------------	-------------

Balance Carried forward **4686.76** 4,686.58

Total	4686.76	4,686.58
--------------	----------------	-----------------

The original investment is represented by a 23.18% share of Investment Account

International Fund	2021/2022	2020/2021
Income	0.37	4,048.63
Balance Brought forward	9218.72	5,170.09
Total	9219.09	9,218.72

Expenditure to general acc 2100.00 0.00

Total	2100.00	0.00
--------------	----------------	-------------

Balance Carried forward 7119.09 9,218.72

Total	9219.09	9,218.72
--------------	----------------	-----------------

The original investment is represented by a 48.45% share of Investment Account

Martin Dias Memorial Fund	2021/2022	2020/2021
Income from Savings Account	0.09	1.55
Balance Brought forward	3324.37	3,322.82
Total	3324.46	3,324.37

Expenditure

Total	0.00	0.00
--------------	-------------	-------------

Balance Carried Forward 3324.46 3,324.37

Total	3324.46	3,324.37
--------------	----------------	-----------------

The original investment is represented by a 11.57% share of Investment Account



Dunbar Legacy Account	2021/2022	2020/2021
Income from Savings Account	0.13	2.25
Transfer from General Fund		0.00
Balance Brought forward	3423.67	3,421.42
Total	3423.80	3,423.67
Expenditure	0.00	0.00
Total	0.00	0.00
Balance Carried forward	3423.80	3,423.67
Total	3423.80	3,423.67

The original investment is represented by a 16.80% share of Investment Account

CT9 Scouts	2021/2022	2020/2021
Income from Savings Account	0.00	0.00
Balance Brought forward	4738.97	4,738.97
Total	4738.97	4,738.97
Expenditure	0.00	0.00
Total	0.00	0.00
Balance Carried forward	4738.97	4,738.97
Total	4738.97	4,738.97



Accounts prepared by Mr. A. Aylward, District Treasurer

Signature: *A. Aylward*

Date: 23-05-22

Independent Examiner: Mr. A Cannon

Signature: *A. Cannon*

Date: 29-07-22

The Annual Accounts are presented with the following notes of explanation

a The annual subscription to Head Quarters was not due until the middle of April 2022. It was for £42,361.50

b The deficit on the campsite for 2021/22 was, in part, due to continuing Covid restrictions. The sum of £3,996.67 was transferred from Designated Funds to cover this loss

c The Reserves Account is made up as follow:

General Reserve	£11,500
Campsite Reserve	£14,500
KJI22	£ 141.09

d Designated & Restricted funds are as follow:

Eric Spicer	£	4,686.76
International	£	7,119.09
Martin Dias	£	3,324.46
Dunbar		
Legacy	£	3,423.80
CT9 Scouts	£	4,738.97
Uniform	£	348.03
Climbing wall	£	1,671.67
Covid	£	3,425.49
EuroJam	£	1,942.12





**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's report on
the accounts**

Section A

Independent Examiner's Report

**Report to the
trustees/ members of**

Thanet District Scout Council

**On accounts for the
year ended**

31st March 2022

**Charity
no (if
any)**

303423

Set out on pages

11 - 14

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.



Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

Name:

ANDREW CANNON

Relevant professional qualification(s) or body (if any):

FCCA

Address:

SPALLING & CANNON LTD
424 MARGATE ROAD, RAMSGATE,
KENT, CT12 6SJ



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.



Receipts and payments accounts

CC16a

For the period
from

01/04/2021

To

31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and legacies	41,459	-	-	41,459	53,696
Charitable activities	12,859	-	-	12,859	17,547
Other trading activities	34	-	-	34	1,188
Investments	226	-	1	228	4,068
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	54,577	-	1	54,578	76,499
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	54,577	-	1	54,578	76,499
A3 Payments					
Raising funds	-	-	-	-	-
Charitable activities	13,404	-	-	13,404	58,413
Separate material item of expense	-	-	-	-	-
Other	4,013	-	-	4,013	4,444
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	17,417	-	-	17,417	62,857
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,417	-	-	17,417	62,857
Net of receipts/(payments)	37,160	-	1	37,161	13,642
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	111,263	-	20,654	131,917	118,275
Cash funds this year end	148,423	-	20,655	169,078	131,917



Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Investments	66,000	-	-
	Cash at bank and in hand	82,423	-	20,655
		-	-	-
	Total cash funds	148,423	-	20,655
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section B

Balance sheet

		Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	-	-	-	-	-
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-
Investments	(Note 17.4)	B08	66,000	-	-	66,000	66,000
Cash at bank and in hand	(Note 24)	B09	82,423	-	20,655	103,078	65,917
Total current assets		B10	148,423	-	20,655	169,078	131,917
Creditors: amounts falling due within one year							
	(Note 20)	B11	-	-	-	-	-
Net current assets/(liabilities)		B12	148,423	-	20,655	169,078	131,917
Total assets less current liabilities		B13	148,423	-	20,655	169,078	131,917
Creditors: amounts falling due after one year							
	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities							
		B15	-	-	-	-	-
Total net assets or liabilities		B16	148,423	-	20,655	169,078	131,917
Funds of the Charity							
Endowment funds	(Note 27)	B17	-	-	20,655	20,655	19,360
Restricted income funds	(Note 27)	B18	-	-	-	-	-
Unrestricted funds		B19	148,423	-	-	148,423	112,557
Revaluation reserve		B20	-	-	-	-	-
Total funds		B21	148,423	-	20,655	169,078	131,917
Signed by one or two trustees on behalf of all the trustees			Signature		Print Name		Date of approval dd/mm/yyyy



Thanet District Scout Council			Charity No (if any)	303423
Annual accounts for the period				
Period start date	01/04/2021	To	Period end date	31/03/2021

Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	41,459	-	-	41,459	53,696
Charitable activities	S02	12,859	-	-	12,859	17,547
Other trading activities	S03	34	-	-	34	1,188
Investments	S04	225	-	1	226	4,068
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	54,577	-	1	54,578	76,499
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	13,404	-	-	13,404	58,413
Separate material item of expense	S10	-	-	-	-	-
Other	S11	4,013	-	-	4,013	4,444
Total	S12	17,417	-	-	17,417	62,857
Net income/(expenditure) before investment gains/(losses)						
	S13	37,160	-	1	37,161	13,642
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	37,160	-	1	37,161	13,642
Extraordinary items						
	S16	-	-	-	-	-
Transfers between funds						
	S17	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	37,160	-	1	37,161	13,642
Reconciliation of funds:						
Total funds brought forward	S21	111,263	-	20,654	131,917	118,275
Total funds carried forward	S22	148,423	-	20,655	169,078	131,917

1

Minutes of the Annual General Meeting held via Zoom Video Conference Wednesday 8th December 2021 - 7.00pm

Welcome by Mrs Ann Wells MBE, President

Members of the Thanet District Scout Council were welcomed to the meeting by the President, Ann Wells MBE. Ann thanked the large number of people who have supported Scouting in Thanet over the past year.

Annual Report by the District Treasurer and adoption of accounts

(Unfortunately Tony Aylward was not able to attend the meeting and his report was read by the Chair, Heinri Schnetler)

I am pleased to report that the District continues to be in a healthy financial state. This is encouraging as it will enable us to support the development of Scouting in the District as we move forward.

Covid had a major impact on Scouting over the year. We successfully applied for the government grant for organisations affected by Covid because we lost income at the campsite but still had ongoing cost to meet. The income has been split between General Fund and Campsite so as to remove any loss for the campsite for this year.

In the past the cost of insurance has been split on a 60:40 basis between General Fund and Campsite. The Executive has reconsidered this and, since it is only the campsite that needs insurance cover, decided that it should be charged in full to the campsite.

We pay for electricity at the campsite on a monthly budget account. Last year we had to pay a top up to meet the costs, this year we had overpaid so received a refund.

The EuroJam camp in Poland was cancelled and payments from participants refunded in full. There was however a considerable amount of fundraising money which has been retained by the District in the International Fund. This money will be ring-fenced for the individuals who had planned to attend the event until August 2023 or their 18th birthday, whichever is the sooner.

When considering the annual District subscription, the Executive considered the financial position of the District and the impact Covid had on Groups collecting subscriptions and so decided not to charge for 2021.

Once again we are indebted to Andrew Cannon of Spurling Cannon for examining these accounts in accordance with the requirements of the Charity Commission, without charge.

The accounts were accepted.

District Commissioners report

I hope you're all safe and well, thank you for venturing IN tonight! for yet another zoom meeting. With the vaccinations being rolled out now I think that we will finally be able to move away from virtual meetings and get back to real meetings...is what I said back in March!

And here we are once again in front of screens! But at least we have had some respite and on the whole are getting to meet up.

Although we continue to live in challenging times, we have enjoyed quite a few months with plenty of Scouting activities taking place face to face and unmasked!

I encourage you to read the reports submitted by the ADC's and DDC's which gives a good flavour of the District activities that have been going on. We have seen some of the old favourites returning to the calendar along with a new event in the form of the Master at Arms Competition, which I'm sure will become an old favourite before we know it. So, thank you DDC's, ADC's and everyone who gave their time to provide a wealth challenges, adventures and fun for our young people. Not just for the District activities but also for everything else they have been doing for Scouting, much of which goes on away from the public gaze.

Not all, but many of the activities have been held at the campsite this year and I would like to take this opportunity to thank Cath and Andy who continue to ensure that it stays in tip top condition and open for business.

Going back to March once again, I announced that the District had seen a decrease in membership, due to the restrictions imposed by the pandemic. This was around 25%. However, I also said that we had a good foundation on which to build, and building is what you have been doing! The October headcount demonstrates that we have increased membership by 23% so we are well on our way to recovery, and we are very close to the pre COVID numbers. Please continue to be imaginative, resourceful, creative, resilient, friendly, fun and whatever else you are doing because it is clearly working.

Whilst life hasn't been as restrictive, it has still been a very challenging year. I couldn't have done my part without Henri who, despite being under a great deal of pressure at work in recent months, has somehow found the time to not only provide me with a huge amount of support but to also attend AGM's and to get out to see what our young people are doing. Things would also have come to a standstill without Barbara who, aside from carrying out the District Secretary role and the Appointments Secretary role, also has to put up with me! So than you both very much indeed.

But most of all, a big thank you TO YOU for everything you have done and your continued support of Scouting in Thanet.

I wish you all a very happy, safe festive season and hope that 2022 is a year to remember but for all the right reasons!

Approval of the District Commissioner's nomination of District Executive Chair.

Richard Horne nominated Henri Schnetler as Chair of the District Executive, and this was accepted using Zoom polling.

Approval of the minutes of the AGM held on Thursday 24th March 2021

The minutes were approved using Zoom polling.

Election of District Treasurer

Tony Aylward was nominated by Shirley Appleby and seconded by Tamsin Hooker. The nomination was accepted using Zoom polling.

Election of District Secretary

Barbara Graham-Horne was nominated by Michelle Dennis and seconded by Tamsin Hooker. The nomination was accepted using Zoom polling.

Election of members of the District Scout Council to the District Executive Committee.

Tracey Garnier
Catherine Hodges
Tamsin Hooker
Ken Arnold

Nominated by Benjamin Graham-Horne and seconded by Shirley Appleby. The nominations were accepted using Zoom polling.

Approval of District Commissioner's nominees to serve on the District Executive Committee

Andrew Turner
Michelle Dennis
Terry Pankhurst
Carole Pankhurst

The nominations were accepted using Zoom polling.



Approval of the Independent Examiners

Spurling Canon Ltd.

This was approved using Zoom polling.

District Chair's report and closing words

I remind myself of my closing remarks at our previous annual general meeting: "Scouts are resilient, Scouts are determined, Scouts will never give up". I do not retract nor regret one word of it when I reflect on the past 12 months. Being mindful of the phenomenal efforts of everybody involved in Thanet Scouts, I and the district executive are most appreciative of your hard work.

Undoubtedly, we are still adapting to live with COVID19 and the wide-ranging implications the pandemic has on scouting. I have been fortunate enough to attend a number of group annual general meetings over the past several weeks and most grateful for being invited. This has enabled me to hear first-hand from group leaders and their executives of their sheer determination to continue with scouting under very difficult circumstances.

Personally, one highlight for me was to spend a few hours at the Master at Arms weekend in November, arranged by Ben Churchill and his team. It was lovely to see young people embracing the activities and to see such a committed and supportive team around them. Participating in the activities was hugely enjoyable; however, I will not quit my day job based on my air rifle and archery performance!!

As I am typing this, I am aware that there is an element of uncertainty ahead, particularly with the surfacing of the Omicron variant and what it entails for scouting. We have received guidance from the Chief Commissioner of England, and no doubt, risk assessments will need to be reviewed to ensure groups comply. Again, I wish to thank each and every individual for being proactive and submitting their risk assessments in a timely manner. While paperwork may be laborious at times, now, more than ever, it is vital to ensure we act in accordance with government guidelines.

The role of District Commissioner is no easy task, and I wish to thank Richard for his hard work and commitment. Richard has steered the ship under very difficult circumstances. His devotion, resilience and calm approach have ensured that Thanet Scouts continue to operate at an optimum level, and, of course, I am mindful that Barbara, our secretary, has been a huge support. Thank you both!

Finally, I wish you all a very merry Christmas and a prosperous new year. Stay safe and be kind to each other.

The meeting closed at 7.32

THE THANET DISTRICT SCOUT COUNCIL

England & Wales - Charity number 303423

Accounts



AGM

8th December 2021

Thanet District Scout Council
Charity Commission Number 303423

Annual General Meeting

Zoom Video Conference Meeting – Wednesday 8th December 2021 - 7.00pm

Agenda

1. Welcome by Mrs Ann Wells MBE, President
2. Approval of the minutes of the AGM held on Thursday 24th March 2021
3. Annual Report by the District Treasurer and adoption of accounts
4. District Commissioners report
5. Approval of the District Commissioner's nomination of Chairman
6. Election of District Treasurer
7. Election of District Secretary
8. Election of members of the District Scout Council to the District Executive Committee
9. Approval of District Commissioner's nominees to serve on the District Executive Committee
10. Approval of the Independent Examiners
11. District Chairs report and closing words

Ex-officio members

District Chair	Heinri Schnetler
District Commissioner	Richard Horne
District Secretary	Barbara Graham-Horne
District Treasurer	Tony Aylward
District Youth Commissioner	Georgia Elks

Electeted members

Tracey Garnier
Catherine Hodges
Tamsin Hooker
Ken Arnold

Nominated members

Andrew Turner
Michelle Dennis
Terry Pankhurst
Carole Pankhurst



District Chair's Report

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Heinri Schnetler - District Chair

District Commissioner's Report

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and open for business.

Going back to March once again, I announced that the District had seen a decrease in membership, due to the restrictions imposed by the pandemic. This was around 25%. However, I also said that we had a good foundation on which to build, and building is what you have been doing! The October headcount demonstrates that we have increased membership by 23% so we are well on our way to recovery, and we are very close to the pre COVID numbers. Please continue to be imaginative, resourceful, creative, resilient, friendly, fun and whatever else you are doing because it is clearly working.

Whilst life hasn't been as restrictive, it has still been a very challenging year. I couldn't have done my part without Henri who, despite being under a great deal of pressure at work in recent months, has somehow found the time to not only provide me with a huge amount of support but to also attend AGM's and to get out to see what our young people are doing. Things would also have come to a standstill without Barbara who, aside from carrying out the District Secretary role and the Appointments Secretary role, also has to put up with me! So thank you both very much indeed.

But most of all, a big thank you TO YOU for everything you have done and your continued support of Scouting in Thanet.

I wish you all a very happy, safe festive season and hope that 2022 is a year to remember but for all the right reasons!

Richard Horne - District Commissioner

District Treasurer's Report

I am pleased to report that the District continues to be in a healthy financial state. This is encouraging as it will enable us to support the development of Scouting in the District as we move forward.

Covid had a major impact on Scouting over the year. We successfully applied for the government grant for organisations affected by Covid. The income has been split between General Fund and Campsite so as to remove any loss for the campsite for this year.

In the past the cost of insurance has been split on a 60:40 basis between General Fund and Campsite. The Executive has reconsidered this and, since it is only the campsite that needs insurance cover, decided that it should be charged in full to the campsite.

We pay for electricity at the campsite on a monthly budget account. Last year we had to pay a top up to meet the costs, this year we had overpaid so received a refund.

The EuroJam camp in Poland was cancelled and payments from participants refunded in full. There was however a considerable amount of fundraising money which has been retained by the District in the International Fund. This money will be ring-fenced for the individuals who had planned to attend the event until August 2023 or their 18th birthday, whichever is the sooner.

When considering the annual District subscription, the Executive considered the financial position of the District and the impact Covid had on Groups collecting subscriptions and so decided not to charge for 2021.

Once again we are indebted to Andrew Cannon of Spurling Cannon for examining these accounts in accordance with the requirements of the Charity Commission, without charge.

Tony Aylward - District Treasurer



Explorer Section Report

This year has been a mixed bag and one of lots of adaption and change.

From starting the year online, we have returned to a full face to face programme even squeezing in a camp and expeditions.

We have seen issues with adult leader numbers over the last year as several of our leaders work for front line services and have had to take a back seat. However, we see ourselves in growth again with Sasha McCollum able to return to volunteering as our District Explorer Leader for Young Leaders and a new District Explorer Scout Commissioner joining our team in January plus a new ASL and several AESL taking up roles – A huge thank you goes out to all the adults involved in making Explorers happen every week and to those section leaders/GSLs who offer a Young Leader placement to our Explorers too. We hope to be back to D of E at full strength in 2022 but this will be delivered in unit based smaller groups as opposed to a central provision.

Vikings and Dragons are now meeting weekly in their new home at St Mark's Church on Pysons Road. They have had a strong programme under new section leader Hayden and enjoyed a Survival Camp back in October with members completing their Survival Activity badge that they had worked for across last winter while online. Several members completed their Chief Scout awards or are close to completion. Having recently said goodbye to several members turning 18, the unit is keen to welcome new members and meets on a Tuesday from 19.30 to 21.00.

Phoenix have had a strong year with a summer camp and a night away in October, along with several members completing Chief Scout awards. We sincerely thank the District's Sea Scout units for their partnership working to allow us to have fantastic season on the water in 2021 with lots of opportunities to try new things.

Spitfire continue to offer a great programme meeting on a Thursday at 1st Birchington HQ. It was great to see their Mircolighting adventure in the summer and they have been making connections to return to their air scout roots. Spitfire also have capacity for new members and welcome any Scouts who would like to link.

Young leaders have met several times for training modules and hope that the County based training will resume in 2022.

So far, we have a party of 38 young people signed up for KIJ with a good mixture of all the units attending. Shortly after that, Thanet Explorers will be represented in the team going on Kent Scout's African Adventure and we look forward to our journey over the coming months selecting the six Thanet participants for the 2023 World Scout Jamboree with our selection weekend on 4/5th February 2022.

Catherine Hodges - DDC

Beaver Section Report

So we are here again with another year passing – and what have we done.

We started the year back in lockdown and again our leaders were busy with zoom meetings, providing material for programmes via FaceBook and email as well as incorporating socially distanced drop offs if the children were in their walking range.

Once we were set "free" after Easter we again held the Easter Colouring Competition, with a good amount of entries. Some groups went back to face to face meetings, with the rest still continuing via Zoom etc. The lifting of all restrictions has seen a steady increase in more groups meeting back and starting to incorporate sleepovers and day trips to their programmes.

The District Hike this year was joint with the Cub Section in September and we had a nice ramble around Birchington. This had followed the Sports Day in July which was affected by rain on the first day but was able to continue on the Sunday. The handicraft Competition recently held was

a little disappointing in individual pieces but again we had a nice array of Colony collages. Well done to the winners.

Thank you to all the Beaver Leaders, Assistants and helpers for all their dedication, hard work and time they have given, and your tenacity in the challenging times to adapt and rise to the occasion and continue providing Scouting to our Young People.

Our thanks also go to the District Activities Team for the assistance in running some of the events. Finally, We want to congratulate the Beavers who have managed to gain their Chief Scout Bronze Awards, and to any leaders who have received their Wood Beads or long service awards.

Teresa Johns & Zena Mays - ADC Beavers

Cub Section Report

Since the last AGM, and the announcement of getting back to face-to-face Scouting safely enabled packs to meet outdoors initially, which was welcomed by many of our packs, offering exciting with more practical Scouting. This was reviewed over the months finally moving to 'green' allowing us to Scout in a safe environment. Earlier in the year, some packs held day-camps, providing camp activities without the camping, having to go home to sleep and back the following morning. As time has progressed some packs have been able to offer Nights Away experiences. The Cub packs took part in the virtual 'The Big Night Out In' offering varied activities during the weekend, including the re-run of the Mayhem Campfire led by Malcolm, which touched many hearts.

Cubs have participated in the Easter colouring competition and more recently the Handicraft competition, disappointing that there were only 3 entries in the pack collage, but all were fantastic.

Cubs joined the Beavers for the Hike this year around Minnis Bay and Pudding Island, all had a great time; so much so we will offer a joint event again in 2022.

With the continued support of leaders, Cubs have earned badges and challenges; many congratulations to those who have attained the Chief Scout Silver award. Well done to our leaders who have received their long service awards or wood badge, keep up the good work!

I am hopeful that we will be back on track to offer a full programme of events during 2022; with assistance from the Activities Team and Scout Active Support. My thanks go to Ben, Zena and Teresa who have worked with me to ensure that events can go-ahead and also Julie & Carole who continue to assist the District Cub Section.

Cath Kirkpatrick - DDC

Scout Section Report

I am pleased to let you know since my last report in March 2021, the District team have managed to arrange and run a few District wide events for the Scouts to take part in so that the Scouts can start getting back to normal.

We have re-introduced a 5 aside football competition, which was hosted by Margate Football Club, and which will be returning next year.

We ran a shortened version of the Adutt, this included lots of team focused activities for the Scouts to participate in, as we did not feel the Scouts would have the necessary skills to complete the full Adutt, and we were able to incorporate the annual First Aid and Pioneering competitions



into the same weekend event.

We then introduced a new event, The Master At Arms Competition, which saw 49 Scouts from across the district compete against each other in individual disciplines to secure the title of Master at Arms. This event was well attended and enjoyed by the participants, so this will again be returning next year, but earlier in the year and we will look to run this as an overnight event for the participants.

The Fishing competition also made it back on to the calendar this year, which was great.

There will be a lot to look forward to next year, with all of our District events going back into the calendar, as well as KIJ 2022 and preparations for the WSJ 2023!

The events this year have been a great opportunity to meet a lot of the Scouts from across the District, and I was also lucky enough to get invited along to a few camps in the summer and meet some more of the Scouts, which was great.

Obviously as scout leaders, we are here for the young people, to help them develop with their skills for life and to help them become outstanding citizens, but this is not possible without the input of their leaders, and this year I was truly lucky to present some of our amazing leaders with Long Service Awards – 5, 10, 15, 25 and even 30 years - showing how committed and inspirational they are.

Leaders - thank you so much for everything that you are doing, even when things are difficult, your scouts, their parents, the wider communities and myself and the District team really do appreciate what you are doing.

Other thank you's go to:

The District Team and Activities for their continued support

The District Exec for all of the work they do in the background

Cath and the ADC team

Andy Turner for all of his help at the campsite and with the rifle range

And many others

I hope you all have a well earned break over the festive period and I look forward to getting back out to visiting more of you in the new year.

Ben Churchill - ADC Scouts



**Scouts
Thanet**

**FINANCIAL STATEMENT
DISTRICT SCOUT COUNCIL**

1st April 2020 to 31st March 2021

Registered Charity Number 303423



Income	2020/2021	Notes	2019/2020
General Account	61468.64		74,290.10
General Reserve	0.00		0.00
Campsite	10974.70		18,716.44
Campsite Reserve	0.00		10,000.00
Fund Transfers	4055.54		62.55
Total	76,498.88		103,069.09

Balance Brought Forward			
CAF Account	3,271.32		16,042.35
Savings Account 1	16,003.86		10,324.63
Savings Account 2	31,332.28		22,567.41
Fixed Rate Account	66,000.00		66,000.00
Cash	1,667.93		156.08
	194,774.27		218,159.56

Expenditure			
General Account	53866.67		77,662.38
General Reserve	0.00		0.00
Campsite	8990.41		20,928.59
Campsite Reserve	0.00		0.00
Uniform Fund	0.00		0.00
Endowment funds	0.00		1,293.20
	62857.08		99,884.17

Balance Carried Forward			
CAF Account	14250.95		3,271.32
Savings Account 1	26016.18		16,003.86
Savings Account 2	21345.70		31,332.28
Fixed Rate Account	66000.00		66,000.00
Cash	4268.36		1,667.93
Adjustment	36.00		
	194,774.27		218,159.56



General Account

Income	2020/2021	Notes	2019/2020
Subscriptions	32264.50		45,105.50
Jean Spicer Capitation Fund	0.00		923.27
Rebate from HQ	538.50		515.00
Bank Interest	12.32		11.66
Donations	-24.42		24.42
Badge Secretary	500.00		0.00
Uniform Shop	331.00		110.00
St Georges Day Collection	0.00		521.10
Big Night Out 2019	0.00		7,733.55
Explorers	212.60		1,193.41
Scouts	0.00		80.49
Cubs	0.00		93.05
Beavers	0.00		2,706.52
Jamboree	0.00		2,830.03
Ghana/Kenya Expedition	0.00		80.00
Presentation Evenings	0.00		0.00
Covid Grants	11375.90	a	0.00
EuroJam 2020	16258.24	b	11,520.10
Narrow Boat	0.00		592.00
Misc.	0.00		250.00
Total	61468.64		74,290.10

Balance brought forward 76923.27 80,295.55

Total	138391.91	154,585.65
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Expenditure	2020/2021		2019/2020
Subscriptions to HQ	33454.00		43,618.50
Insurance	0.00	c	1,043.91
Commissioners Expenses	10.99		250.00
Printing, Postage, Stationery	0.00		0.00
Bank Charges	74.00		65.00
St Georges Day	0.00		1,677.10
AGM	0.00		109.80
Explorers	971.50		988.50
Scouts	0.00		0.00
Cubs	0.00		90.68
Beavers	12.00		2,535.00
Jamboree	0.00		3,475.00
Narrow Boat	592.00		0.00
Presentation Evenings	0.00		0.00
Hall Hire	0.00		30.00
PR & Web Site	0.00		132.74
Big Night Out 2019	0.00		12,063.26
Zorba	0.00		0.00
EuroJam 2020	18634.34	b	10,678.00
Misc.	117.84		904.89
Total	53866.67		77,662.38

Balance carried forward 84525.24 76,923.27

Total	138391.91	154,585.65
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Campsite Income	2020/2021	Notes	2019/2020
Climbing Wall	0.00		141.00
Axe throwing	0.00		41.00
Fees	537.50		4,894.45
Electricity	637.59		138.00
Water	50.57		307.91
Projects/Equipment	0.00		0.00
Popcorn machine hire	0.00		40.00
Zorb Hire	0.00		0.00
Badge Sales	0.00		80.00
Wayleave	74.08		74.08
Covid Grant	9674.96	a	0.00
Misc.	0.00		13,000.00
Total	10974.70		18,716.44

Balance Brought Forward			
Campsite	-1984.29		316.10
Climbing Wall	1671.67		1,583.43
Total	10662.08		20,615.97

Expenditure			
Climbing wall	0.00		52.76
Rates	0.00		0.00
Electricity	1157.00	d	1,489.74
Water	448.29		2,667.49
Admin costs	0.00		61.00
Maintenance	2074.08		781.29
Projects	1102.72		2,700.00
Insurance	2685.51	c	1,565.86
Badges	0.00		277.14
Transfer to Reserve	0.00		10,000.00
Equipment	764.88		844.40
Misc.	757.93		488.91
Total	8990.41		20,928.59

Balance Carried Forward			
Campsite	0.00		-1,984.29
Climbing Wall	1671.67		1,671.67
Total	10662.08		20,615.97

Uniform Fund	2020/2021	Notes	2019/2020
Income	0.00		0.00
Balance Brought Forward	348.03		348.03
Total	348.03		348.03
Expenditure	0.00		0.00
Balance Carried forward	348.03		348.03
Total	348.03		348.03

General Reserve			
Income			
Transfer from General Fund	0.00		0.00
Balance Brought Forward	11500.00		11,500.00
Total	11500.00		11,500.00
Expenditure			
Balance Carried forward	11500.00		11,500.00
Total	11500.00		11,500.00

Campsite Reserve			
Income			
Transfer from Campsite	0.00		10,000.00
Total	0.00		0.00
Balance Brought Forward	14500.00		4,500.00
Total	14500.00		14,500.00
Expenditure			
Balance Carried forward	14500.00		14,500.00
Total	14500.00		14,500.00

Liabilities	2020/2021	2019/2020
General Account	84525.24	86,923.27
Campsite	0.00	-1,984.29
Climbing Wall	1671.67	1,671.67
Uniform Fund	348.03	348.03
Endowment Funds	19360.15	15,304.61
General Reserve	11500.00	11,500.00
Campsite Reserve	14500.00	4,500.00
Adjustment	-23.90	12.10
Total	131881.19	118,275.39
Assets		
CAF Account	14250.95	3,271.32
Reserves	26016.18	16,003.86
Designated and Restricted Funds	21345.70	31,332.28
Fixed Rate Account	66000.00	66,000.00
Cash	4268.36	1,667.93
Total	131881.19	118,275.39

ENDOWMENT FUNDS

Eric Spicer Memorial Fund	2020/2021	2019/2020
Income from Savings Account 2	3.11	14.50
Balance Brought forward	4683.47	4,668.97
Total	4686.58	4,683.47

Expenditure

Total	0.00	0.00
Balance Carried forward	4686.58	4,683.47
Total	4686.58	4,683.47

The original investment is represented by a 23.18% share of Investment Account 2

International Fund

Income	4048.63	30.30
Balance Brought forward	5170.09	5,139.79
Total	9218.72	5,170.09
Expenditure to general account	0.00	0.00
Total	0.00	0.00
Balance Carried forward	9218.72	5,170.09
Total	9218.72	5,170.09

The original investment is represented by a 48.45% share of Investment Account 2

Martin Dias Memorial Fund

	2020/2021	2019/2020
Income from Savings Account 2	1.55	7.24
Balance Brought forward	3322.82	3,315.58
Total	3324.37	3,322.82

Expenditure

Total	0.00	0.00
Balance Carried Forward	3324.37	3,322.82
Total	3324.37	3,322.82

The original investment is represented by a 11.57% share of Investment Account 2

Dunbar Legacy Account

Income from Savings Account 2	2.25	10.50
Transfer from General Fund		0.00
Balance Brought forward	3421.42	3,410.92
Total	3423.67	3,421.42

Expenditure	0.00	0.00
Total	0.00	0.00
Balance Carried forward	3423.67	3,421.42

Total	3423.67	3,421.42
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The original investment is represented by a 16.80% share of Investment Account 2

CT9 Scouts

	2020/2021	2019/2020
Income from Savings Account 2	0.00	0.00
Balance Brought forward	4738.97	6,032.17
Total	4738.97	6,032.17

Expenditure	0.00	1,293.20
Total	0.00	1,293.20

Balance Carried forward	4738.97	4,738.97
Total	4738.97	4,738.97

Accounts prepared by Mr. A. Aylward, District Treasurer

Signature:



Date: 10-05-21

Independent Examiner: Mr. A Cannon

Signature:



Date: 08-11-21

The Annual Accounts are presented with the following notes of explanation

- a) **Covid Grant:** We successfully applied for the government grant for organisations affected by Covid because we lost income but still had ongoing cost to meet. The income has been split between General Fund and Campsite so as to remove any loss for the campsite.
- b) **EuroJam 2020:** This event was cancelled and payments from participants refunded in full. There was however a considerable amount of fundraising money which has been retained by the District in the International Fund. This money will be ring-fenced for individuals until August 2023 or their 18th birthday, whichever is the sooner.
- c) **Insurance:** In the past insurance has been split on a 60:40 basis between General Fund and Campsite however, since it is only the campsite that needs insurance cover it has now been allocated to campsite in full.
- d) **Electricity:** We pay for electricity at the campsite on a monthly budget account. This year we had overpaid so received a refund.



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's report on
the accounts**

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name <i>Thanet District Scout Council</i>	
On accounts for the year ended	<i>31st March 2021</i>	Charity no (if any) <i>303423</i>
Set out on pages	<small>(remember to include the page numbers of additional sheets)</small>	

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended *DD / MM / YYYY*.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.



Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  Date: 08.11.2021

Name: ANDREW CANNON

Relevant professional qualification(s) or body (if any):

FCCA

Address:

424 MARGATE ROAD

LAMSGATE

KENT, CT12 6SJ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



Minutes of the Annual General Meeting held via Zoom Video Conference Thursday 24th March 2021 - 7.00pm

Welcome by Mrs Ann Wells MBE, President

Members of the Thanet District Scout Council were welcomed to the meeting by the President, Ann Wells MBE. Ann thanked the large number of people who have supported Scouting in Thanet over the past year and during the COVID pandemic.

Approval of the minutes of the AGM held on 14th October 2019

The minutes were approved using Zoom polling.

Annual Report by the District Treasurer and approval of accounts

Tony Aylward gave his report and presented a copy of the audited accounts.

I am pleased to report that the District is in a healthy financial state. This is encouraging as it will enable us to support the development of Scouting in the future.

We received two significant donations during the year. A bequest from Lynn Down's estate of £10k which has been allocated for development of the campsite. Also, a donation of £3k from the Royal St George's Golf Club to provide fencing for the rifle range at the campsite.

Significant expenditure was incurred because of a water leak in the run up to the campsite which took some time to locate so we had very high-water charges as well as the cost of repair.

Income from the Spice investment continues to be low and may well fall even further as interest rates continue to be very low.

There has been a rationalisation of the District bank accounts to better reflect our financial position by putting reserves in to one deposit account and designated and restricted funds in to the other so that the current account accurately reflects the money we have available for the day-to-day running of the District.

There are a number of challenges ahead of us, not least caused by the Covid-19 outbreak, but, at this stage, I am confident we are able to deal with them.

Once again, we are indebted to Andrew Cannon of Spurling Cannon for examining these accounts without charge, in accordance with the requirements of the Charity Commission.

The accounts were approved.

District Commissioners report

I hope you're all safe and well, thank you for venturing IN tonight for yet another zoom meeting. With the vaccinations being rolled out now I think that we will finally be able to move away from virtual meetings and get back to real meetings... just not tonight though!

It has certainly been a challenging year in so many ways and I don't believe that there is anybody who hasn't been affected by the pandemic in one way or another. For people like myself this has been a period of relatively minor inconvenience and disruption. Having Trump and Boris constantly in the headlines, running out of toilet rolls and not being able to get a haircut! (Although that isn't something that I've been too troubled by!) But we mustn't lose sight of the fact that for others it has had a much greater and more serious impact and many have lost friends and family.

Although not due to covid, we lost Malcolm earlier this year. Malcolm put his heart and soul into 1st Garlinge, District and Scouting as a whole and he will be greatly missed.

Whilst the current situation continues to dominate our thoughts, I don't want to lose sight of the fact that we are covering the events since our last AGM which was prior to covid.

Between October 2019 and February 2020, NORMAL scouting proceeded with, amongst many other things, the Beaver Splash, Cubs Quiz and Fizz and the District Fishing competition before we were deprived of the ability to meet together.

Undeterred, you adapted and moved to Scouting via post, email and of course, zoom and other virtual methods. And this how we have had to continue, with the exception of the all-too brief



moments of being able to meet under the socially distanced restrictions.

What has become very clear over the past 12 months is how creative, resourceful and resilient you all are! By not simply giving in, you have ensured that our Young People have been able to continue their adventure, gain badges and achieve awards, right up to the highest level of the Queen's Scout award.

An awful lot more has been going on, but I shall leave you to read the various reports submitted by the ADC's and DDC's.

Regrettably, despite our best efforts, membership has suffered over the past 12 months and the census has shown a decrease of around 25%.

It would be all too easy to concentrate on the negative side, however, so let us instead charge our glass to half full or in this case three quarters full.

We have retained 75% of our membership and this provides a very strong foundation on which to re-build in the coming months as the restrictions are lifted.

I said at the beginning that it has been a challenging year but I couldn't have done my part without Heinri and the continued support of the Executive Committee, so thank you.

Thank you also to the Deputy DC's, who, in truth work far harder and do far more than I do.

Thank you to Cath and Andy for maintaining the Campsite to such a high standard and ensuring that it is COVID compliant and safe to use.

I would also like to thank the Risk Assessment team, Tom, Tim, Nick and Julian for coming to our aid and battling with an extremely difficult and unforgiving system to ensure that face to face scouting could go ahead.

But most of all, a big thank you to you for everything you have done and your continued support of Scouting in Thanet.

Approval of the District Commissioner's nomination of District Executive Chair.

Richard Horne nominated Heinri Schnetler as Chair of the District Executive, and this was accepted using Zoom polling.

Election of District Treasurer

Tony Aylward was nominated by Aiden McCollum and seconded by Terry Pankhurst. The nomination was accepted using Zoom polling.

Election of District Secretary

Barbara Graham-Horne was nominated by Ann Wells and seconded by Michelle Dennis. The nomination was accepted using Zoom polling.

Election of members of the District Scout Council to the District Executive Committee.

Tracey Garnier

Catherine Hodges

Tamsin Hooker

Ken Arnold

Nominated by Terry Pankhurst and seconded by Benjamin Graham-Horne. The nominations were accepted using Zoom polling.

Approval of District Commissioner's nominees to serve on the District Executive Committee

Andrew Turner

Michelle Dennis

Terry Pankhurst

Carole Pankhurst

The nominations were accepted using Zoom polling.

Approval of the Independent Examiners

Spurling Canon Ltd.

This was approved using Zoom polling.

District Chair's report and closing words

Being mindful that this will be my first Annual General Meeting since being appointed, I am also being tasked with hosting and chairing the virtual Annual General Meeting for the first time in the group's history. If I am victorious in this task, I expect to be awarded a scout badge - possibly the "Funny Man Activity Badge".

I want to start by paying tribute to my predecessor Dr David Diggins. For 10 years, David held the District Chair's position and impressively supported and directed the executive. David, thank you for your service and the tremendous contributions you have made. In addition, I want to pass on my sincere thanks to Joan Arnold and Jackie Rampall who have both stepped down. Their long service to the District Executive has been inspiration and both will be missed.

I am mindful that many of us may have lost loved ones during the pandemic. As some of you may know, we have lost Malcolm Johns, a valued member of the scouting family who contributed to the organisation in many ways. Malcolm will be sadly missed by everyone, and while I did not have the opportunity to meet him, it is clear that he has left a void in Thanet Scouts.

The coronavirus situation continues to challenge everyone in many ways, and the cancellation of face-to-face scouting at the end of March 2020 was inevitable. However, it has not stopped things from happening, and many leaders, young people and parents, have embraced a new way of scouting. These days, the by-line is 'Skills For Life' and putting a hash-tag (#) in front of it when you are on any social media platform will bring up a considerable amount of information about scouting and how it manages to continue right now.

Our St Georges' Day 2020 was special for many reasons. St George's day is special in itself as day where we celebrate scouting and renew our promise, but 2020 was also the first on-line scouting activity for many (including me) and managed to attract a large number from the groups to join and share the experience enjoyed by many. So, especially this year, in these extraordinary and unprecedented times we find ourselves in, I wish to give my thanks to the many hours that are offered free by all the leaders, assistants, helpers and parents for the benefit of our District Scouts and Scouting, and especially this year for all the extra work to keep Scouting alive, albeit virtually.

I wish to formally record and acknowledge that thanks to months of robust and exemplary governance, led by the District Commissioner, Secretary and Treasurer, the groups responded professionally and admirably, putting systems and procedures safely in place to protect and preserve all concerned. A colossal task dealt with calmly and coherently in very novel circumstances.

Hopefully, we are coming out of the lockdown we have had for many months, and along with social distancing, it has put significant strain on all the groups/clubs/associations that used to meet regularly. Scouting has continued, with virtual meetings, games and even camps. As we head into a new year as a District Executive Committee, it will be time to take stock of the current situation and assess our plans. I would love to hear your thoughts to help us focus on what will be needed to support Scouting within the District.

I wish you all the very best and can honestly say, Scouts are resilient, Scouts are determined, Scouts will never give up.

The meeting closed at 7.36