

ENDEAVOUR
CLUB ANNUAL
REPORT
2024

LEGAL AND ADMINISTRATIVE INFORMATION

1. The charity is an unincorporated association formed under a trust deed, registered charity number 303161.
2. The management committee listed on page 3 are the trustees of the charity.
3. No other persons served as trustees of the charity during 2023.
4. The charity's address is Kenneth Black House, 190 Martin Way, Morden, Surrey, SM4 4AJ
5. Bankers: HSBC Bank, Wimbledon Hill Road, SW19 7NF, London
6. Independent examiner: C K Yew FCCA, C Yew & company, 54 Glenburnie Rd, London, SW17 7NF

GOVERNANCE

1. Nobody corporate is a trustee of the charity.
2. The members of the council of the charity are entitled to appoint new trustees.
3. Trustees are selected by interview.
4. The custodian trustees of the charities property are UK Youth (formally National association of boys clubs).

POLICIES

- a. Reserves Policy Reserves are held to fund repairs to the Clubs premises which are more than 70 years old, to fund additions and improvements to the service that the Club offers, and to provide against unexpected contingences

BOARD OF TRUSTEES

Chairman

Matt Abouzeid

Honorary Secretary

Gareth Harding

Honorary Treasurer

Kerry Ann O'Brien

Angus Litster

Paul Davis

Alan Whiter

Club Staff

Club Manager

Nick Skilton

Deputy Manager

Karley Hackett

Youth Workers

Kavarn Le Blanc	Jamie Poulter
Sarah Barber	David Edwards
Lara Ibrahim	Daniel Hearne
Raneesha Le Blanc	Imm Bedford

Volunteers

Olivia Palmer

Josh Poulter

ACKNOWLEDGMENTS

The Club is still managing to maintain a sound financial footing despite a challenging financial climate. We remain extremely fortunate to have a small number of very loyal major benefactors and a few new funders. We would like to record our particular thanks to the following for their support throughout 2023 -

Philip Crabtree (Sydney Black family trust)

Peacock Trust

Merton Connected

London Community Foundation

Wimbledon Foundation

Penney, Ruddy and Winter (Investment fund and donation)

DLAG (Dons Local Action Group)

Co-op Community Fund

Twelfth man

Tables for Business

CHAIRS REPORT

2024 has been another year of progress, growth and resilience for Endeavour Youth Club.

While the broader economic environment continues to present challenges for charities across the sector, I am proud to say that Endeavour has remained focused, stable and forward-looking throughout the year. We continue to balance careful financial management with an unwavering commitment to the young people we serve.

This year saw the continued expansion of our work with children and young people with autism and learning difficulties. Thanks to the hard work of Nick and the team, and the support of key funders, we have built a growing partnership with the nearby specialist autism school in Merton. This area of work is becoming an increasingly important part of our long-term strategy as we look to meet the evolving needs of our community.

Alongside this, our core youth services have remained strong. The team has delivered a consistent, high-quality programme of activities, guidance and support throughout the year. The feedback from parents and young people continues to reinforce the real, tangible impact that Endeavour has in helping build confidence, resilience and social connection for our members.

Our second Golf Day fundraiser was another huge success, raising over £15,000 for the club — a fantastic achievement which is quickly becoming a vital fixture in our fundraising calendar.

I would like to sincerely thank Nick, Karley, the youth workers, volunteers, and my fellow Trustees for their dedication, commitment and passion throughout the year. I would also like to extend my thanks to our supporters and funders, whose generosity continues to enable the important work that takes place at the club every day.

Looking ahead, while financial pressures remain a reality for all organisations like ours, I am confident that the team we have in place, the partnerships we are building, and the impact we are delivering, provide us with strong foundations to continue growing and evolving in the years ahead.

Finally, I would like to thank the following key stakeholders for their continued support to Endeavour:

Sydney Black Trust
Charles Peacock (Peacock Trust)
Merton Connected
London Community Foundation
Wimbledon Foundation
Penney, Ruddy and Winter (Investment fund and donation)
DLAG (Dons Local Action Group)
Co-op Community Fund
Twelfth man
Tables for Business
Matt Abouzeid
Chair

Club Life



Treasurer's report

The trustees demonstrated effective financial management of the club's budget throughout 2024, ensuring the stability and sustainability of the club's operations. Their strategic oversight allowed for prudent allocation of resources, enabling the club to meet its financial commitments and plan for future initiatives.

Nick, serving as the club manager, played a pivotal role in securing additional funding through successful grant applications and organizing fundraising events. His efforts contributed significantly to the club's revenue streams, supporting various programs and activities essential to the club's mission.

Outgoings = £79,828

Below are 3 of the main costs to the club in 2024, for further details of the club's accounts please refer to the independent audited accounts

Salary & NIC total = £56,237

The Endeavour operates correct staff to children and young people ratio for each session of youth work, residentials and trips off site under the clubs Safeguarding policy while keeping within the tight budget/ funding restraints most charities are facing in the current climate.

Utilities = £9558

While the club is tied up with an Energy contract which at the time was the best deal for the club. The Trustees will always be actively seeking better options for the club to reduce its utility bills.

Insurances = £3472

In 2023 the club received advice from an insurance broker who insures another local charity for the best deal and to bring the insurances under one policy apart from the mini-bus insurance. The one of the trustees who had retired from the insurance profession and previously looked out for the club's best interests advised the board that our current insurers specialty was charity insurance and the policy is very good for the club.

Below are the details of the clubs income in 2024.

Income = £73,069

From	Type	Income
Donations	Donations	£10,979
Interest	Bank Interest	£48.00
Peacock Trust	Donation	£5,000
Hillcross School	Minibus Hire	£750
Subscriptions	Members Subscriptions	£298
Fundraising	Fundraising (including Gift Aid)	£3,462
Hall Hire	Hall Hire	£3,150
Sydney Black Trust	Sydney Black Trust	£7,000
Canteen	Tuck Shop	£149.00
Standard Life	Investment	£42,000
	Total	£73,069

Investment Fund = £42,000.00

At the start of the clubs financial over £168,000.00 was available to support the Endeavour over the coming years. We are now in to our 19th year of the investment and since 2015 the investment fund has been with Penny, Ruddy and Winter who have managed the fund at no cost to them while offering the club the best investment that supports the club. In the past 5 years world events have dictated the financial markets which have not helped with investments.

Without the Investment fund the Endeavour would have made a loss of £50,345.44 for the year 2024.

Moving into 2025 the club has secured a National Lottery Grant for five years to increase our youth offer to the community. Confirmation has been received from the Lottery Fund to support the Endeavour generating a consistent income for 2025, but this will also generate an increase in outgoings.

On behalf of all the trustees we like to thank everyone who made a financial contribution in 2024

CLUB LEADERS REPORT

In 2024 the club continued to deliver a strong programme of activities and advice to our children and young people. Firstly, I must say a huge thanks to the trustees who not only gave myself and the staff team support but managed a tight budget in a very tough times for funding.

One area we continued to grow as club was our work with children and young people who are diagnosed with autism and learning difficulties. In the first part of the year Melbury Collage which is the main campus for children and young people with Autism and learning difficulties reached out to us and we ran a project for their pupils to spend a Friday afternoon at Endeavour volunteering. The pupils carried out odd jobs around the club so they would be able to complete their Duke of Edinburgh scheme.

The clubs fundraising efforts in 2024 went very well. At the annual music festival, we had another great year and we are now very much part of the festival. Our golf day continued to grow and grow with the day exceeding all expectations. The feedback from the golfers was it's the best charity golf day we have been to and very well organized.

One major achievement for the club in 2024 was the club securing five-year national lottery funding. We had been working on the application form for 2 years and to finally get the conformation that the club was successful was fantastic news. The grant will allow us to expand our work and offer more youth provision to more children and young people.

We have had a fantastic year although light on members the groups we have worked with have engaged well.

We trialled integrating the different groups at our Halloween party which was a great success. It allowed our SEN club to interact and experience time with both our Junior and senior club. This was a great experience for all involved allowing them to develop a good understanding that everyone is different. After this night being so successful and positive feedback back from all members and staff, we decided to do the same for our Christmas party and Christmas lights trip.

Our trip to London to see the Christmas lights is a-firm club favourite loved by all. We had great fun seeing the lights and spending time in Hamleys something many young people do not experience until they attend this trip.

Going forward we plan to continue doing this and are planning a summer programme open to all members.

THE ENDEAVOUR CLUB
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

- 1) Annual Accounts & Notes
- 2) Trustees Report
- 3) Club Leaders Report
- 4) Independent Examiners Report

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF ENDEAVOUR CLUB
Accounts for the year ended 31 December 2024

I report on the accounts of the charity for the year ended 31 December 2024 which comprise the Statement of Financial Activities, Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year (under s43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts (under section 43(3)(a) of the 1993 Act);
to follow the procedures laid down in the General Directions given by the Charity Commissioners (under s43 (7) (b) of the 1993 Act, as amended);
and to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements to
keep accounting records in accordance with section 41 of the Act;
and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C Yew & Company
54 Glenburnie Road
London
SW17 7NF
23 September 2025

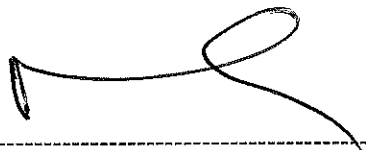
THE ENDEAVOUR CLUB
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	2024	2023
	£	£
RESOURCES ARISING		
Sidney Black Trust	7,000	7,000
Peacock Trust	5,000	5,000
London Community Fund/Wimbledon Foundation	-	11,000
Fun Rising	3,462	3,508
Other Donations	10,979	8,046
Lettings & Hire	3,150	805
Canteen	1,430	2,362
Interest Receivable	48	55
Standard life investments withdrawals	42,000	50,000
	-----	-----
Gross resources arising in the year	73,069	87,774
	-----	-----
USE OF RESOURCES		
Salaries & N I C	56,237	59,383
Youth activities	1,723	5,978
Canteen	1,053	943
Premises Maintenance	1,649	1,739
Premise Utilities	9,558	5,659
Insurances	3,472	2,673
Minibus-expenses	2,033	2,725
Telephone	1,548	1,393
Accountancy	1,250	750
Other Expenses	625	304
Fixed Assets -depreciation	680	680
	-----	-----
Resources use in the year	79,828	82,227
	-----	-----
Net incoming (outgoing) for year	(6,759)	5,547
	=====	=====

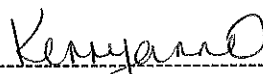
THE ENDEAVOUR CLUB
BALANCE SHEET
AS AT 31 DECEMBER 2024

			2024 £	2023 £
Fixed Assets				
	At Cost	Depreciation	Net	
Land & Buildings	161,160	-	161,160	161,160
Furniture & Equipment	18,739	17,411	1,328	1,770
Mini Bus	25,669	24,722	947	1,185
	-----	-----	-----	-----
	205,568	42,133	163,435	164,115
	-----	-----		
Current Assets				
Debtors & prepayments		-	-	
Investments Standard Life		163,195	185,684	
Cash at bank & in hand		4,414	11,527	
		-----	-----	
		167,609	197,211	
		-----	-----	
Creditors: amounts falling due within one year				
Creditors & Accruals		1,250	2,284	
		-----	-----	
		1,250	2,284	
		-----	-----	
Net Current Assets			166,359	194,927
			-----	-----
Net Assets			329,794	359,042
			=====	=====
General Fund brought forward			359,042	393,451
Standard life investments increase(Decrease)			(22,489)	(39,956)
Net Income (Outgoing) for year			(6,759)	5,547
			-----	-----
Total funds carried forward			329,794	359,042
			=====	=====

These accounts were approved by the management committee
and signed on their behalf by:



Mr Matt Abouzeid (Chairman)
10 September 2025



Ms Kerry Ann O'Brien (Hon. Treasurer)

THE ENDEAVOUR CLUB
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

1. The financial statements have been prepared under the historical cost convention and in accordance with the charities Accounting Statement of recommended practice and follow applicable accounting standards.

2. Depreciation rates: Minibus over 6 years - 16.7% per annum on reducing balances
 Furniture & Equipment - 20% per annum on reducing balances

3. No depreciation has been provided on Land and Buildings on the grounds that it is immaterial. The market value of the land and buildings is considered to be substantially higher than the historical cost shown in these financial statements.

4. Fixed Assets:-	Land & Buildings	Furniture & Equipment	Minibus	Total
Costs	£	£	£	£
At 31 December 2023	161,160	18,739	25,669	204,533
Additions in the year	-	-	-	-
Disposals	-	-	-	-
At 31 December 2024	161,160	18,739	25,669	205,568
Depreciation				
At 31 December 2023	-	16,969	24,484	41,453
Additions in the year	-	442	238	680
Disposals in the year	-	-	-	-
At 31 December 2023	-	17,411	24,722	42,133
Net Book Value at 31/12/2024	161,160	1,328	947	163,435
Net Book Value at 31/12/2023	161,160	1,770	1,185	164,115

5. The club employs a full-time club leader, seasonal youth workers and part-time support staff.

During the year under review this equates to an average of about 2 full-time staff employed when the club is open.

6. Expenses claimed by the trustees were none.

C Yew & Company
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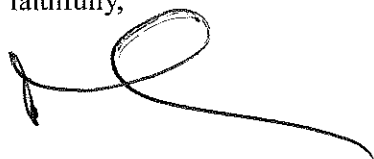
Dear Sirs

RE - THE ENDEAVOUR CLUB

We confirm to the best of our knowledge and belief, and having made appropriate enquiries of other Trustees and officials of the charity, the following representations given to you in connection with the charity's financial statements for the year ended 31 December 2024.

1. We acknowledge as trustees our responsibility for the financial statements which you have prepared for the company. All the accounting records have been made available to you for the purpose of these accounts and all the transactions undertaken by the charity have been properly reflected and recorded in the accounting records. All other records and related information, including minutes of all management and trustees' meeting, have been made available to you.
2. The Charity has at no time during the year made any arrangement, transactions or agreement to provide credit facilities (including loans, quasi-loans or credit transactions) for any trustees, nor had to guarantee or provide security for such matters, except as disclosed in the financial statements.
3. There have been no events since the balance sheet date which necessitate revision of the figures included in the financial statements or inclusion of a note thereto. Should further material events occur, which may necessitate revision of the figures included in the financial statements or a note thereto, we will advise you accordingly.
4. At the balance sheet date there were no contingent liabilities of a material amount and no litigation in progress, pending or threatened, other than as disclosed or provided in the financial statements.

Yours faithfully,



Chairman

Approved by the board of Trustees and signed on its behalf

Dated 23/09/2025

C Yew & Company
54 Glenburnie Road
London
SW17 7NF

Dear Sirs

RE - THE ENDEAVOUR CLUB

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Yours faithfully,



Chairman

Approved by the board of Trustees and signed on its behalf
Dated 23/09/2025