

ACKNOWLEDGMENTS

The Club is still managing to maintain a sound financial footing despite a challenging financial climate. We remain extremely fortunate to have a small number of very loyal major benefactors and a few new funders. We would like to record our particular thanks to the following for their support throughout 2020 -

Philip Crabtree (Sydney Black family trust)

Charles Peacock (Peacock Trust)

Tesco/ Groundwork

Merton Giving (MVSC)

Wimbledon Foundation (LTA)

London Community Foundation (Covid Response)

Penney, Ruddy and Winter (Investment fund and donation)

Shin Patel (Generous Donation)

DLAG (Dons Local Action Group)

Co-op Community Fund

Contact Us

Endeavour Youth Club

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Instagram

www.endeavouryouthclub.com



Endeavour Youth Club 2020

69 Years of working in the community



Annual Report

LEGAL AND ADMINISTRATIVE INFORMATION

1. The charity is an unincorporated association formed under a trust deed, registered charity number 303161.
2. The management committee listed on page 3 are the trustees of the charity.
3. No other persons served as trustees of the charity during 2020.
4. The charity's address is Kenneth Black House, 190 Martin Way, Morden, Surrey, SM4 4AJ
5. Bankers: HSBC Bank, Crown House, 102 London Road, Morden, Surrey SM4 5AY
6. Independent examiner: C K Yew FCCA, C Yew & company , 54 Glenburnie Rd, London, SW17 7NF

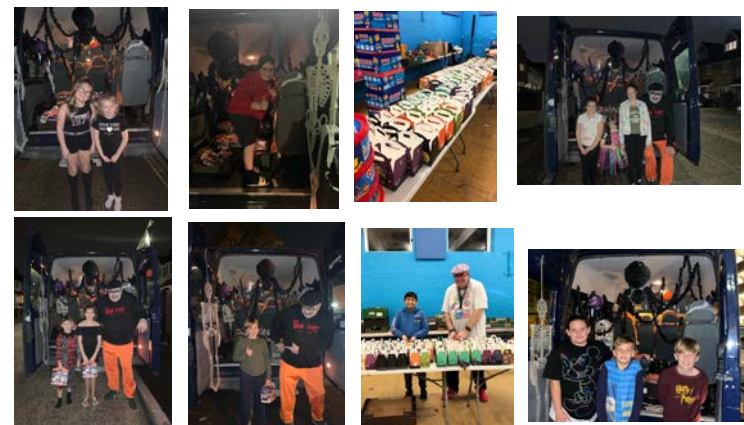
GOVERNANCE

1. Nobody corporate is a trustee of the charity.
2. The members of the council of the charity are entitled to appoint new trustees.
3. Trustees are selected by interview.
4. The custodian trustees of the charities property are Ambition (formally National association of boys clubs).

POLICIES

- a. Reserves Policy Reserves are held to fund repairs to the Clubs premises which are more than 65 years old, to fund additions and improvements to the service that the Club offers, and to provide against unexpected contingences

Halloween



Christmas



Easter with Endeavour



Message from the Chairman



As Endeavour entered 2020, it is fair to say that none of us could have predicted what was about to unfold across the world. The impact of this dreadful pandemic has been felt by all, and Endeavour was no different. As we entered the first lockdown back in March, life as most of us knew it was about to change, yet Nicks team stepped up admirably, adapting to a 'new normal'. From Zoom meetings with our members, to telephone calls, park youth club and door-step visits in accordance with government guidelines, the team were unwavering in their support to our members. Whilst the clubs' doors remained closed, Endeavour stepped up and demonstrated exactly what the club stands for.

Nick remained on furlough yet spent most of his time supporting the Dons charity. Partnerships have been crucial to us over the years, and 2020 was no different. The Black family trust and the Peacock trust continued their long-standing support for Endeavour, and I would like to place on record my sincere gratitude for their continued support and commitment. It would also be remis of me not to mention the following who all contributed to Endeavour:

- Tesco/ Groundwork
- Merton Giving (MVSC)
- Wimbledon Foundation (LTA)
- London Community Foundation (Covid Response)
- Penney, Ruddy and Winter (Investment fund and donation)
- Shin Patel (Generous Donation)
- DLAG (Dons Local Action Group)
- Co-op Community Fund

Whilst 2020 was the most challenging and turbulent period of my term as Chairman, each person connected with Endeavour stepped up and for that I am extremely grateful and proud.

Management committee

Chairman

Leon Trowbridge

Honorary Secretary

Keith Postance

Honorary Treasurer

Julie Nadar

Angus Litster

Matt Abouzaid

Nick West

Feyisloa Akintoye

Club Staff

Club Manager

Nick Skilton

Assistant Club leaders

Dave McGuigan

Karley Hackett

Youth workers

Casie Stratford Chloe Hackett- Hearne

Sarah Barber David Edwards

Lara Ibrahim

Volunteers

Daniel Hearne Emily Wellstead

Shin Patel James Clowes

Kacey O'Shea Daisy Whitlie

Caretaker

Sharon Lowe

Below is a list of highlights that the club and the members achieved in 2020 –

~ Covid Response

~ Online Fundraising

~ Park Youth Club

~ Saturday Youth club

~ Mentoring Support

~ Online Youth Club

~ Wey Island day visit

~ Home visits

~ Halloween Visit

~ Helping our community

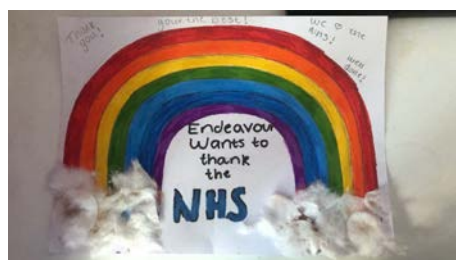
~ Waitrose Partnership

~ Young Volunteers

Endeavour helps local community



Endeavour and the NHS Heroes



Club leaders report

Where to start... Within the first week of the country being locked down and no youth club open, we started to arrange home visits to our members. As you will see from the pictures this kept us in contact with our members and they were very happy to see us. With myself being furloughed, the staff team stepped up and were truly amazing in delivering youth club remotely.



During the summer months, the club moved over to the local park due to restrictions not allowing us to open the club building. We were also able to use Wey Island albeit day trips as we couldn't have overnight stays. This was very successful and helped our members enjoy some time outside after being house bound for so long.

Once we approached September the guidelines were in place for youth clubs to re-open. We arranged the members into school bubbles of 15 throughout the week. This restricted the amount of members we could have in but we managed to accommodate most them.

Normally from the end of October it is the start of a big end of year for the club with Halloween, London trips and the Christmas party. As we could not do any of these we decorated the mini bus for Halloween and Christmas and visited all our members with Halloween treats and at Christmas activity Christmas sacks. The staff team ran online youth club sessions a couple of nights per week throughout the lock down.

After a very tough year the club has adapted its services to support the members through testing times. The club can now start to look forward to celebrating the clubs 70th Anniversary in 2021.

I just want to say thank you to everyone that supported the club the trustees, staff, volunteers and some new volunteers who stepped up when some of the staff had to isolate.

Treasurer's report

Julie Nadar

The trustees have managed the club's budget very well in 2020. Nick the club manager has done very well in bidding for successful grants and fundraising events.

Our investment continued with Penney, Ruddy and Winter into 2020. They helped us to manage the investment wisely so we were able to withdraw a substantial amount to help us continue our work this year, without which our services would have been affected.

Working in partnership with Waitrose

At the start of the first lockdown, due to club having to close and Nick being furloughed. The club offered to help a local scheme to help deliver food boxes to the most vulnerable in our community. The club over its history has helped other organisations where it can and this was this generation's chance to the same.

From what is now the Dons Local action group, Endeavour has played a major part in its conception and still does today.

One of the tasks we were asked to carry out was to deliver end of night reduced food that both Waitrose Wimbledon stores to the local frontline services. From April to December the Endeavour has delivered food 7 nights a week to our grateful frontline services.

Our deliveries are very well received every night and we have built up a great bond with the local services with the aim of taking our members along in the future to educate them on how to use the service correctly. The club in the future will get them to visit the local frontline services and the members will receive fire safety and first aid training.

None of this would be possible if it was not for Waitrose and their amazing staff who we have built up a long-term relationship with.

Many thanks to Waitrose and their staff team.

Club Life in Lockdown



THE ENDEAVOUR CLUB
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020

- 1) Annual Accounts & Notes
- 2) Trustees Report
- 3) Club Leaders Report
- 4) Independent Examiners Report

Management Accounts

THE ENDEAVOUR CLUB
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020

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Management Accounts

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF ENDEAVOUR CLUB
Accounts for the year ended 31 December 2020

I report on the accounts of the charity for the year ended 31 December 2020 which comprise the Statement of Financial Activities, Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year (under s43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts (under section 43(3)(a) of the 1993 Act);
to follow the procedures laid down in the General Directions given by the Charity Commissioners (under s43 (7) (b) of the 1993 Act, as amended);
and to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements to
keep accounting records in accordance with section 41 of the Act;
and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C Yew & Company
54 Glenburnie Road
London
SW17 7NF
2 June 2021

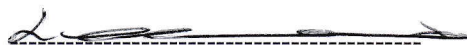
THE ENDEAVOUR CLUB
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020


	2020	2019
	£	£
RESOURCES ARISING		
Sidney Black Trust	10,000	10,000
Co-op Community Fund	-	11,700
Peacock Trust	4,000	4,000
London Community Foundation	5,000	-
Merton Giving	3,575	-
Tesco /Groundwork	500	-
Other Donations	5,835	8,393
Lettings & Hire	8,301	11,992
Canteen	820	905
Member's subscription & payments for activities	400	2,974
Interest Receivable	6	10
Standard life investments withdrawals	27,000	27,000
HMRC Grants	16,897	-
	-----	-----
Gross resources arising in the year	82,334	76,974
	-----	-----
USE OF RESOURCES		
Salaries & N I C	50,985	51,228
Youth activities	2,937	4,362
Canteen	925	1,718
Premises Maintenance	5,112	6,953
Premise Utilities	5,870	6,215
Insurances	2,699	2,443
Minibus-expenses	2,193	1,070
Telephone	1,162	1,511
Accountancy	750	750
Other Expenses	3,961	2,525
Fixed Assets -depreciation	1,644	1,644
	-----	-----
Resources use in the year	78,238	80,419
	-----	-----
Net incoming (outgoing) for year	4,096	(3,445)
	=====	=====

THE ENDEAVOUR CLUB
BALANCE SHEET
AS AT 31 DECEMBER 2020

			2020 £	2019 £
Fixed Assets				
	At Cost	Depreciation	Net	
Land & Buildings	161,160	-	161,160	161,160
Furniture & Equipment	17,704	15,937	1,767	2,355
Minibus	25,669	23,534	2,135	3,191
	-----	-----	-----	-----
	204,533	36,183	165,062	166,706
	-----	-----		
Current Assets				
Debtors & prepayments		-	-	
Investments Standard Life		305,086	331,194	
Cash at bank & in hand		19,390	14,345	
		-----	-----	
		324,476	345,439	
		-----	-----	
Creditors: amounts falling due within one year				
Creditors & Accruals		2,155	2,750	
		-----	-----	
		2,155	2,750	
		-----	-----	
Net Current Assets			322,321	342,689
			-----	-----
Net Assets			487,383	509,395
			=====	=====
General Fund brought forward			509,395	501,317
Standard life investments increase(Decrease)			(26,108)	11,523
Net Income (Outgoing) for year			4,096	(3,445)
			-----	-----
Total funds carried forward			487,383	509,395
			=====	=====

These accounts were approved by the management committee
and signed on their behalf by:


Mr Leon Trowbridge (Chairman)
2 June 2021


Ms Julie Nader (Hon. Treasurer)

THE ENDEAVOUR CLUB
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

1. The financial statements have been prepared under the historical cost convention and in accordance with the charities Accounting Statement of recommended practice and follow applicable accounting standards.

2. Depreciation rates: Minibus over 6 years - 16.7% per annum on reducing balances
 Furniture & Equipment - 20% per annum on reducing balances

3. No depreciation has been provided on Land and Buildings on the grounds that it is immaterial. The market value of the land and buildings is considered to be substantially higher than the historical cost shown in these financial statements.

4. Fixed Assets:-	Land & Buildings	Furniture & Equipment	Minibus	Total
Costs	£	£	£	£
At 31 December 2019	161,160	17,704	25,669	204,533
Additions in the year	-	-	-	-
Disposals	-	-	-	-
	-----	-----	-----	-----
At 31 December 2020	161,160	17,704	25,669	204,533
	=====	=====	=====	=====
Depreciation				
At 31 December 2018	-	15,349	22,478	37,827
Additions in the year	-	588	1,056	1,644
Disposals in the year	-	-	-	-
	-----	-----	-----	-----
At 31 December 2019	-	15,937	23,534	37,827
	=====	=====	=====	=====
Net Book Value at 31/12/2019	161,160	1,767	2,135	165,062
	=====	=====	=====	=====
Net Book Value at 31/12/2019	161,160	2,355	3,191	166,706
	=====	=====	=====	=====

5. The club employs a full-time club leader, seasonal youth workers and part-time support staff.

During the year under review this equates to an average of about 2 full-time staff employed he club is open.

6. Expenses claimed by the trustees were none.