

THE ENDEAVOUR CLUB

England & Wales · Charity number 303161

Details

Status Registered

Legal form Other

Registered 1961-11-13

Register [View on the Charity Commission register](#)

Contact

Address The Endeavour Club
Kenneth Black House
Martin Way
Morden
Surrey
SM4 4AJ

Phone 02085403129

Email nick.skilton@btconnect.com

Website endeavouryouthclub.com

Activities

Objects: TO FURTHER THE DEVELOPMENT AND EDUCATION OF BOYS AND YOUNG MEN AND GIRLS AND YOUNG WOMEN RESIDENT IN THE LONDON BOROUGH OF MERTON AND NEIGHBOURHOOD THROUGH THEIR LEISURE-TIME ACTIVITIES SO AS TO HELP THEM ACHIEVE THEIR PHYSICAL, MENTAL AND SPIRITUAL POTENTIAL SO THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED.

Activities: COFFEE BAR, POOL TABLE, TABLE TENNIS, DANCE STUDIO, DRAMA, DANCE, FOOTBALL, ART & CRAFTS, DJING, COMPUTER ACCESS, UNIHOC, RESIDENTIALS AIR-CONDITIONED GYM, INTERNET ACCESS, CLUB OUTINGS, WEEKEND FOOTBALL, DISCUSSION GROUPS, BOARD GAMES

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** LONDON BOROUGH OF MERTON AND NEIGHBOURHOOD.
- Merton
- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£73,069	£79,828	-	-
2023-12-31	£87,774	£82,227	-	-
2022-12-31	£76,072	£81,665	-	-
2021-12-31	£61,914	£70,807	-	-
2020-12-31	£82,334	£78,238	-	-

Trustees

Name	Role	Appointed
Mathew Abouzi	Chair	2019-12-10
Alan Whiter		2022-07-05
Alix Butler		2026-02-10
Angus Litster		2015-04-21
Gareth Curtis Harding		2022-12-06
paul davis		2024-06-04

THE ENDEAVOUR CLUB

England & Wales - Charity number 303161

Accounts

**ENDEAVOUR
CLUB ANNUAL
REPORT
2024**

LEGAL AND ADMINISTRATIVE INFORMATION

1. The charity is an unincorporated association formed under a trust deed, registered charity number 303161.
2. The management committee listed on page 3 are the trustees of the charity.
3. No other persons served as trustees of the charity during 2023.
4. The charity's address is Kenneth Black House, 190 Martin Way, Morden, Surrey, SM4 4AJ
5. Bankers: HSBC Bank, Wimbledon Hill Road, SW19 7NF, London
6. Independent examiner: C K Yew FCCA, C Yew & company, 54 Glenburnie Rd, London, SW17 7NF

GOVERNANCE

1. Nobody corporate is a trustee of the charity.
2. The members of the council of the charity are entitled to appoint new trustees.
3. Trustees are selected by interview.
4. The custodian trustees of the charities property are UK Youth (formally National association of boys clubs).

POLICIES

- a. Reserves Policy Reserves are held to fund repairs to the Clubs premises which are more than 70 years old, to fund additions and improvements to the service that the Club offers, and to provide against unexpected contingences

BOARD OF TRUSTEES

Chairman

Matt Abouzeid

Honorary Secretary

Gareth Harding

Honorary Treasurer

Kerry Ann O'Brien

Angus Litster

Paul Davis

Alan Whiter

Club Staff

Club Manager

Nick Skilton

Deputy Manager

Karley Hackett

Youth Workers

Kavarn Le Blanc	Jamie Poulter
Sarah Barber	David Edwards
Lara Ibrahim	Daniel Hearne
Raneesha Le Blanc	Imm Bedford

Volunteers

Olivia Palmer
Josh Poulter

ACKNOWLEDGMENTS

The Club is still managing to maintain a sound financial footing despite a challenging financial climate. We remain extremely fortunate to have a small number of very loyal major benefactors and a few new funders. We would like to record our particular thanks to the following for their support throughout 2023 -

Philip Crabtree (Sydney Black family trust)

Peacock Trust

Merton Connected

London Community Foundation

Wimbledon Foundation

Penney, Ruddy and Winter (Investment fund and donation)

DLAG (Dons Local Action Group)

Co-op Community Fund

Twelfth man

Tables for Business

CHAIRS REPORT

2024 has been another year of progress, growth and resilience for Endeavour Youth Club.

While the broader economic environment continues to present challenges for charities across the sector, I am proud to say that Endeavour has remained focused, stable and forward-looking throughout the year. We continue to balance careful financial management with an unwavering commitment to the young people we serve.

This year saw the continued expansion of our work with children and young people with autism and learning difficulties. Thanks to the hard work of Nick and the team, and the support of key funders, we have built a growing partnership with the nearby specialist autism school in Merton. This area of work is becoming an increasingly important part of our long-term strategy as we look to meet the evolving needs of our community.

Alongside this, our core youth services have remained strong. The team has delivered a consistent, high-quality programme of activities, guidance and support throughout the year. The feedback from parents and young people continues to reinforce the real, tangible impact that Endeavour has in helping build confidence, resilience and social connection for our members.

Our second Golf Day fundraiser was another huge success, raising over £15,000 for the club — a fantastic achievement which is quickly becoming a vital fixture in our fundraising calendar.

I would like to sincerely thank Nick, Karley, the youth workers, volunteers, and my fellow Trustees for their dedication, commitment and passion throughout the year. I would also like to extend my thanks to our supporters and funders, whose generosity continues to enable the important work that takes place at the club every day.

Looking ahead, while financial pressures remain a reality for all organisations like ours, I am confident that the team we have in place, the partnerships we are building, and the impact we are delivering, provide us with strong foundations to continue growing and evolving in the years ahead.

Finally, I would like to thank the following key stakeholders for their continued support to Endeavour:

Sydney Black Trust
Charles Peacock (Peacock Trust)
Merton Connected
London Community Foundation
Wimbledon Foundation
Penney, Ruddy and Winter (Investment fund and donation)
DLAG (Dons Local Action Group)
Co-op Community Fund
Twelfth man
Tables for Business
Matt Abouzeid

Chair

Club Life



Treasurer's report

The trustees demonstrated effective financial management of the club's budget throughout 2024, ensuring the stability and sustainability of the club's operations. Their strategic oversight allowed for prudent allocation of resources, enabling the club to meet its financial commitments and plan for future initiatives.

Nick, serving as the club manager, played a pivotal role in securing additional funding through successful grant applications and organizing fundraising events. His efforts contributed significantly to the club's revenue streams, supporting various programs and activities essential to the club's mission.

Outgoings = £79,828

Below are 3 of the main costs to the club in 2024, for further details of the club's accounts please refer to the independent audited accounts

Salary & NIC total = £56,237

The Endeavour operates correct staff to children and young people ratio for each session of youth work, residentials and trips off site under the clubs Safeguarding policy while keeping within the tight budget/ funding restraints most charities are facing in the current climate.

Utilities = £9558

While the club is tied up with an Energy contract which at the time was the best deal for the club. The Trustees will always be actively seeking better options for the club to reduce its utility bills.

Insurances = £3472

In 2023 the club received advice from an insurance broker who insures another local charity for the best deal and to bring the insurances under one policy apart from the mini-bus insurance. The one of the trustees who had retired from the insurance profession and previously looked out for the club's best interests advised the board that our current insurers specialty was charity insurance and the policy is very good for the club.

Below are the details of the clubs income in 2024.

Income = £73,069

From	Type	Income
Donations	Donations	£10,979
Interest	Bank Interest	£48.00
Peacock Trust	Donation	£5,000
Hillcross School	Minibus Hire	£750
Subscriptions	Members Subscriptions	£298
Fundraising	Fundraising (including Gift Aid)	£3,462
Hall Hire	Hall Hire	£3,150
Sydney Black Trust	Sydney Black Trust	£7,000
Canteen	Tuck Shop	£149.00
Standard Life	Investment	£42,000
	Total	£73,069

Investment Fund = £42,000.00

At the start of the clubs financial over £168,000.00 was available to support the Endeavour over the coming years. We are now in to our 19th year of the investment and since 2015 the investment fund has been with Penny, Ruddy and Winter who have managed the fund at no cost to them while offering the club the best investment that supports the club. In the past 5 years world events have dictated the financial markets which have not helped with investments.

Without the Investment fund the Endeavour would have made a loss of £50,345.44 for the year 2024.

Moving into 2025 the club has secured a National Lottery Grant for five years to increase our youth offer to the community. Confirmation has been received from the Lottery Fund to support the Endeavour generating a consistent income for 2025, but this will also generate an increase in outgoings.

On behalf of all the trustees we like to thank everyone who made a financial contribution in 2024

CLUB LEADERS REPORT

In 2024 the club continued to deliver a strong programme of activities and advice to our children and young people. Firstly, I must say a huge thanks to the trustees who not only gave myself and the staff team support but managed a tight budget in a very tough times for funding.

One area we continued to grow as club was our work with children and young people who are diagnosed with autism and learning difficulties. In the first part of the year Melbury Collage which is the main campus for children and young people with Autism and learning difficulties reached out to us and we ran a project for their pupils to spend a Friday afternoon at Endeavour volunteering. The pupils carried out odd jobs around the club so they would be able to complete their Duke of Edinburgh scheme.

The clubs fundraising efforts in 2024 went very well. At the annual music festival, we had another great year and we are now very much part of the festival. Our golf day continued to grow and grow with the day exceeding all expectations. The feedback from the golfers was it's the best charity golf day we have been to and very well organized.

One major achievement for the club in 2024 was the club securing five-year national lottery funding. We had been working on the application form for 2 years and to finally get the conformation that the club was successful was fantastic news. The grant will allow us to expand our work and offer more youth provision to more children and young people.

We have had a fantastic year although light on members the groups we have worked with have engaged well.

We trialled integrating the different groups at our Halloween party which was a great success. It allowed our SEN club to interact and experience time with both our Junior and senior club. This was a great experience for all involved allowing them to develop a good understanding that everyone is different. After this night being so successful and positive feedback back from all members and staff, we decided to do the same for our Christmas party and Christmas lights trip.

Our trip to London to see the Christmas lights is a firm club favourite loved by all. We had great fun seeing the lights and spending time in Hamleys something many young people do not experience until they attend this trip.

Going forward we plan to continue doing this and are planning a summer programme open to all members.

THE ENDEAVOUR CLUB
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

- 1) Annual Accounts & Notes
- 2) Trustees Report
- 3) Club Leaders Report
- 4) Independent Examiners Report

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF ENDEAVOUR CLUB
Accounts for the year ended 31 December 2024

I report on the accounts of the charity for the year ended 31 December 2024 which comprise the Statement of Financial Activities, Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year (under s43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts (under section 43(3)(a) of the 1993 Act);
to follow the procedures laid down in the General Directions given by the Charity Commissioners (under s43 (7) (b) of the 1993 Act, as amended);
and to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements to
keep accounting records in accordance with section 41 of the Act;
and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C Yew & Company
54 Glenburnie Road
London
SW17 7NF
23 September 2025

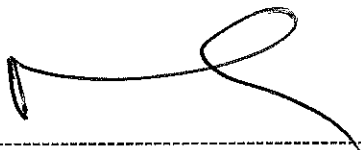
THE ENDEAVOUR CLUB
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	2024	2023
	£	£
RESOURCES ARISING		
Sidney Black Trust	7,000	7,000
Peacock Trust	5,000	5,000
London Community Fund/Wimbledon Foundation	-	11,000
Fun Rising	3,462	3,508
Other Donations	10,979	8,046
Lettings & Hire	3,150	805
Canteen	1,430	2,362
Interest Receivable	48	55
Standard life investments withdrawals	42,000	50,000
	-----	-----
Gross resources arising in the year	73,069	87,774
	-----	-----
USE OF RESOURCES		
Salaries & N I C	56,237	59,383
Youth activities	1,723	5,978
Canteen	1,053	943
Premises Maintenance	1,649	1,739
Premise Utilities	9,558	5,659
Insurances	3,472	2,673
Minibus-expenses	2,033	2,725
Telephone	1,548	1,393
Accountancy	1,250	750
Other Expenses	625	304
Fixed Assets -depreciation	680	680
	-----	-----
Resources use in the year	79,828	82,227
	-----	-----
Net incoming (outgoing) for year	(6,759)	5,547
	=====	=====

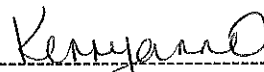
THE ENDEAVOUR CLUB
BALANCE SHEET
AS AT 31 DECEMBER 2024

			2024 £	2023 £
Fixed Assets				
	At Cost	Depreciation	Net	
Land & Buildings	161,160	-	161,160	161,160
Furniture & Equipment	18,739	17,411	1,328	1,770
Mini Bus	25,669	24,722	947	1,185
	-----	-----	-----	-----
	205,568	42,133	163,435	164,115
	-----	-----		
Current Assets				
Debtors & prepayments		-		-
Investments Standard Life		163,195		185,684
Cash at bank & in hand		4,414		11,527
		-----		-----
		167,609		197,211
		-----		-----
Creditors: amounts falling due within one year				
Creditors & Accruals		1,250		2,284
		-----		-----
		1,250		2,284
		-----		-----
Net Current Assets			166,359	194,927
			-----	-----
Net Assets			329,794	359,042
			=====	=====
General Fund brought forward			359,042	393,451
Standard life investments increase(Decrease)			(22,489)	(39,956)
Net Income (Outgoing) for year			(6,759)	5,547
			-----	-----
Total funds carried forward			329,794	359,042
			=====	=====

These accounts were approved by the management committee
and signed on their behalf by:



Mr Matt Abouzeid (Chairman)
10 September 2025



Ms Kerry Ann O'Brien (Hon. Treasurer)

THE ENDEAVOUR CLUB
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

1. The financial statements have been prepared under the historical cost convention and in accordance with the charities Accounting Statement of recommended practice and follow applicable accounting standards.

2. Depreciation rates: Minibus over 6 years - 16.7% per annum on reducing balances
 Furniture & Equipment - 20% per annum on reducing balances

3. No depreciation has been provided on Land and Buildings on the grounds that it is immaterial. The market value of the land and buildings is considered to be substantially higher than the historical cost shown in these financial statements.

4. Fixed Assets:-	Land & Buildings	Furniture & Equipment	Minibus	Total
	£	£	£	£
Costs				
At 31 December 2023	161,160	18,739	25,669	204,533
Additions in the year	-	-	-	-
Disposals	-	-	-	-
	-----	-----	-----	-----
At 31 December 2024	161,160	18,739	25,669	205,568
	=====	=====	=====	=====
Depreciation				
At 31 December 2023	-	16,969	24,484	41,453
Additions in the year	-	442	238	680
Disposals in the year	-	-	-	-
	-----	-----	-----	-----
At 31 December 2023	-	17,411	24,722	42,133
	=====	=====	=====	=====
Net Book Value at 31/12/2024	161,160	1,328	947	163,435
	=====	=====	=====	=====
Net Book Value at 31/12/2023	161,160	1,770	1,185	164,115
	=====	=====	=====	=====

5. The club employs a full-time club leader, seasonal youth workers and part-time support staff.

During the year under review this equates to an average of about 2 full-time staff employed when the club is open.

6. Expenses claimed by the trustees were none.

C Yew & Company
54 Glenburnie Road
London
SW17 7NF

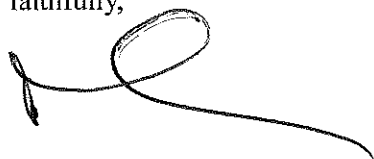
Dear Sirs

RE - THE ENDEAVOUR CLUB

We confirm to the best of our knowledge and belief, and having made appropriate enquiries of other Trustees and officials of the charity, the following representations given to you in connection with the charity's financial statements for the year ended 31 December 2024.

1. We acknowledge as trustees our responsibility for the financial statements which you have prepared for the company. All the accounting records have been made available to you for the purpose of these accounts and all the transactions undertaken by the charity have been properly reflected and recorded in the accounting records. All other records and related information, including minutes of all management and trustees' meeting, have been made available to you.
2. The Charity has at no time during the year made any arrangement, transactions or agreement to provide credit facilities (including loans, quasi-loans or credit transactions) for any trustees, nor had to guarantee or provide security for such matters, except as disclosed in the financial statements.
3. There have been no events since the balance sheet date which necessitate revision of the figures included in the financial statements or inclusion of a note thereto. Should further material events occur, which may necessitate revision of the figures included in the financial statements or a note thereto, we will advise you accordingly.
4. At the balance sheet date there were no contingent liabilities of a material amount and no litigation in progress, pending or threatened, other than as disclosed or provided in the financial statements.

Yours faithfully,



Chairman
Approved by the board of Trustees and signed on its behalf
Dated 23/09/2025

C Yew & Company
54 Glenburnie Road
London
SW17 7NF

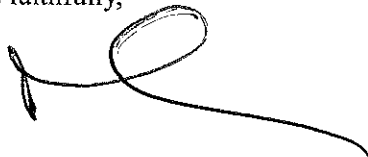
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Yours faithfully,



Chairman

Approved by the board of Trustees and signed on its behalf
Dated 23/09/2025

THE ENDEAVOUR CLUB

England & Wales - Charity number 303161

Accounts

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BOARD OF TRUSTEES

Chairman

Leon Trowbridge

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Matt Abouzaid

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Club Staff

Club Manager

Nick Skilton

Deputy Manager

Karley Hackett

Youth Workers

Casie Stratford	Chloe Hackett- Hearne
Sarah Barber	David Edwards
Lara Ibrahim	Daniel Hearne
Raneesha Le Blanc	Imm Bedford

Volunteers

Kavarn Le Blanc

Jamie Poulter

Josh Poulter

Caretaker

Sharon Lowe

ACKNOWLEDGMENTS

The Club is still managing to maintain a sound financial footing despite a challenging financial climate. We remain extremely fortunate to have a small number of very loyal major benefactors and a few new funders. We would like to record our particular thanks to the following for their support throughout 2023 -

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DLAG (Dons Local Action Group)

Co-op Community Fund

Twelfth man

Tables for Business



CHAIRMANS REPORT

Whilst we continued to work amongst a challenging economic back drop, our target of becoming financially self-sufficient remains. 2023 was a year that saw us restructure our management committee, and I firmly believe that these changes will give us a great chance of achieving our objectives.

Nick and his team continued their outstanding work, delivering exceptional youth provision throughout the year.

We live in an ever changing society and whilst the challenges remain, I am immensely proud of the work and support that Endeavour continues to provide its members. My sincere thanks to Nick and the Endeavour team who as always worked tirelessly in delivering outstanding leadership and support to our members.

Finally, I would like to thank the following key stakeholders for their continued support to Endeavour:

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London Community Foundation
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Treasurer's report

Julie Nadar

The trustees have managed the club's budget very well in 2023. Nick, the club manager, has done very well in bidding for successful grants and fundraising events.

Our investment continued with Penney, Ruddy and Winter into 2023. They helped us to manage the investment wisely so we were able to withdraw a substantial amount to help us continue our work this year, without which our services would have been affected.



CLUB LEADERS REPORT



In 2023 the club continued to deliver a strong programme of activities and advice to our children

and young people. Firstly, I must say a huge thanks to the trustees who not only gave myself and the staff team support but managed a tight budget in a very tough times for funding.

One area we continued to grow as club was our work with children and young people who are diagnosed with autism and learning difficulties. Due to circumstances beyond our control the club tweaked its year two funding with the Wimbledon foundation to allow us to continue to work with this group. The feedback we have had from youth members and parents has been truly amazing and the club is now working on a long-term strategy of increasing the sessions on offer and building on community relations with Merton's autistic school which is now located very near to the club. We have already started to a build strong partnership with the school and funding allowing the club will move towards more specialists work in this field along side our generic youth work. With more and more children and young people suffering we need to be supportive and available to offer all the support we can, as this generation are starting to feel the effects of the past 3 years lack of face-to-face support and the dangers of becoming socially disadvantaged. Its our job to encourage them to break the cycle of living their social lives on computers and phones.

2023 saw the clubs first golf day fundraiser. This saw run by Paul and Alan who organized and run the event. It was a great success with them raising £8,000 on the day which was way beyond our expectations. This will now become an annual event and raise much needed funds for the club.

Although it's been a tough year financially, we continue to deliver high standard of youth work and support for the children and young people of Merton.



THE ENDEAVOUR CLUB
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023

- 1) Annual Accounts & Notes
 - 2) Trustees Report
 - 3) Club Leaders Report
 - 4) Independent Examiners Report
- Management Accounts**

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF ENDEAVOUR CLUB
Accounts for the year ended 31 December 2023

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Basis of Independent Examiner's report

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2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C Yew & Company
54 Glenburnie Road
London
SW17 7NF
31 May 2024

THE ENDEAVOUR CLUB
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023

	2023	2022
	£	£
RESOURCES ARISING		
Sidney Black Trust	7,000	7,000
Peacock Trust	5,000	4,000
London Community Fund/Wimbledon Foundation	11,000	10,000
Merton Giving	-	10,000
Fun Rising	3,508	-
Other Donations	8,046	7,140
Lettings & Hire	805	2,352
Canteen	2,360	580
Member's subscription & payments for activities	-	-
Interest Receivable	55	-
Standard life investments withdrawals	50,000	35,000
	-----	-----
Gross resources arising in the year	87,774	76,072
	-----	-----
USE OF RESOURCES		
Salaries & N I C	59,383	58,106
Youth activities	5,978	2,541
Canteen	943	1,466
Premises Maintenance	1,739	2,994
Premise Utilities	5,659	4,798
Insurances	2,673	2,514
Minibus-expenses	2,725	2,865
Telephone	1,393	1,631
Accountancy	750	750
Other Expenses	304	3,420
Fixed Assets -depreciation	680	580
	-----	-----
Resources use in the year	82,227	81,665
	-----	-----
Net incoming (outgoing) for year	<u><u>5,547</u></u>	<u><u>(5,593)</u></u>

THE ENDEAVOUR CLUB
BALANCE SHEET
AS AT 31 DECEMBER 2023

			2023	2022
			£	£
Fixed Assets				
	At Cost	Depreciation	Net	
Land & Buildings	161,160	-	161,160	161,160
Furniture & Equipment	18,739	16,969	1,770	1,177
Mini Bus	25,669	24,484	1,185	1,423
	-----	-----	-----	-----
	205,568	41,453	164,115	163,760
	-----	-----		
Current Assets				
Debtors & prepayments		-	-	
Investments Standard Life		185,684	225,640	
Cash at bank & in hand		11,527	7,096	
		-----	-----	
		197,211	232,736	
		-----	-----	
Creditors: amounts falling due within one year				
Creditors & Accruals		2,284	3,045	
		-----	-----	
		2,284	3,045	
		-----	-----	
Net Current Assets			194,927	229,691
			-----	-----
Net Assets			359,042	393,451
			=====	=====
General Fund brought forward			393,451	473,894
Standard life investments increase(Decrease)			(39,956)	(74,850)
Net Income (Outgoing) for year			5,547	(5,593)
			-----	-----
Total funds carried forward			359,042	393,451
			=====	=====

These accounts were approved by the management committee
and signed on their behalf by:

Mr Leon Trowbridge (Chairman)
3 June 2024

Ms Julie Nader (Hon. Treasurer)

THE ENDEAVOUR CLUB
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

1. The financial statements have been prepared under the historical cost convention and in accordance with the charities Accounting Statement of recommended practice and follow applicable accounting standards.

2. Depreciation rates: Minibus over 6 years - 16.7% per annum on reducing balances
 Furniture & Equipment - 20% per annum on reducing balances

3. No depreciation has been provided on Land and Buildings on the grounds that it is immaterial. The market value of the land and buildings is considered to be substantially higher than the historical cost shown in these financial statements.

4. Fixed Assets:-	Land & Buildings	Furniture & Equipment	Minibus	Total
	£	£	£	£
Costs				
At 31 December 2022	161,160	17,704	25,669	204,533
Additions in the year	-	1,035	-	1,035
Disposals	-	-	-	-
	-----	-----	-----	-----
At 31 December 2023	161,160	18,739	25,669	205,568
	=====	=====	=====	=====
Depreciation				
At 31 December 2022	-	16,527	24,246	40,773
Additions in the year	-	442	238	680
Disposals in the year	-	-	-	-
	-----	-----	-----	-----
At 31 December 2022	-	16,969	24,484	41,453
	=====	=====	=====	=====
Net Book Value at 31/12/2023	161,160	1,770	1,185	164,115
	=====	=====	=====	=====
Net Book Value at 31/12/2022	161,160	1,177	1,423	163,760
	=====	=====	=====	=====

5. The club employs a full-time club leader, seasonal youth workers and part-time support staff.

During the year under review this equates to an average of about 2 full-time staff employed when the club is open.

6. Expenses claimed by the trustees were none.

THE ENDEAVOUR CLUB
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023

- 1) Annual Accounts & Notes
 - 2) Trustees Report
 - 3) Club Leaders Report
 - 4) Independent Examiners Report
- Management Accounts**

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF ENDEAVOUR CLUB
Accounts for the year ended 31 December 2023

I report on the accounts of the charity for the year ended 31 December 2023 which comprise the Statement of Financial Activities, Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year (under s43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts (under section 43(3)(a) of the 1993 Act);
to follow the procedures laid down in the General Directions given by the Charity Commissioners (under s43 (7) (b) of the 1993 Act, as amended);
and to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements to
keep accounting records in accordance with section 41 of the Act;
and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C Yew & Company
54 Glenburnie Road
London
SW17 7NF
31 May 2024

THE ENDEAVOUR CLUB
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023

	2023	2022
	£	£
RESOURCES ARISING		
Sidney Black Trust	7,000	7,000
Peacock Trust	5,000	4,000
London Community Fund/Wimbledon Foundation	11,000	10,000
Merton Giving	-	10,000
Fun Rising	3,508	-
Other Donations	8,046	7,140
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Member's subscription & payments for activities	-	-
Interest Receivable	55	-
Standard life investments withdrawals	50,000	35,000
	-----	-----
Gross resources arising in the year	87,774	76,072
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Insurances	2,673	2,514
Minibus-expenses	2,725	2,865
Telephone	1,393	1,631
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Other Expenses	304	3,420
Fixed Assets -depreciation	680	580
	-----	-----
Resources use in the year	82,227	81,665
	-----	-----
Net incoming (outgoing) for year	<u><u>5,547</u></u>	<u><u>(5,593)</u></u>

THE ENDEAVOUR CLUB
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AS AT 31 DECEMBER 2023

			2023	2022
			£	£
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	At Cost	Depreciation	Net	
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Mini Bus	25,669	24,484	1,185	1,423
	-----	-----	-----	-----
	205,568	41,453	164,115	163,760
	-----	-----		
Current Assets				
Debtors & prepayments		-	-	
Investments Standard Life		185,684	225,640	
Cash at bank & in hand		11,527	7,096	
		-----	-----	
		197,211	232,736	
		-----	-----	
Creditors: amounts falling due within one year				
Creditors & Accruals		2,284	3,045	
		-----	-----	
		2,284	3,045	
		-----	-----	
Net Current Assets			194,927	229,691
			-----	-----
Net Assets			359,042	393,451
			=====	=====
General Fund brought forward			393,451	473,894
Standard life investments increase(Decrease)			(39,956)	(74,850)
Net Income (Outgoing) for year			5,547	(5,593)
			-----	-----
Total funds carried forward			359,042	393,451
			=====	=====

These accounts were approved by the management committee
and signed on their behalf by:

Mr Leon Trowbridge (Chairman)
3 June 2024

Ms Julie Nader (Hon. Treasurer)

THE ENDEAVOUR CLUB
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

1. The financial statements have been prepared under the historical cost convention and in accordance with the charities Accounting Statement of recommended practice and follow applicable accounting standards.

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 Furniture & Equipment - 20% per annum on reducing balances

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Costs				
At 31 December 2022	161,160	17,704	25,669	204,533
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Disposals	-	-	-	-
	-----	-----	-----	-----
At 31 December 2023	161,160	18,739	25,669	205,568
	=====	=====	=====	=====
Depreciation				
At 31 December 2022	-	16,527	24,246	40,773
Additions in the year	-	442	238	680
Disposals in the year	-	-	-	-
	-----	-----	-----	-----
At 31 December 2022	-	16,969	24,484	41,453
	=====	=====	=====	=====
Net Book Value at 31/12/2023	161,160	1,770	1,185	164,115
	=====	=====	=====	=====
Net Book Value at 31/12/2022	161,160	1,177	1,423	163,760
	=====	=====	=====	=====

5. The club employs a full-time club leader, seasonal youth workers and part-time support staff.

During the year under review this equates to an average of about 2 full-time staff employed when the club is open.

6. Expenses claimed by the trustees were none.

THE ENDEAVOUR CLUB

England & Wales - Charity number 303161

Accounts

ACKNOWLEDGMENTS

The Club is still managing to maintain a sound financial footing despite a challenging financial climate. We remain extremely fortunate to have a small number of very loyal major benefactors and a few new funders. We would like to record our particular thanks to the following for their support throughout 2022 -

Philip Crabtree (Sydney Black family trust)

Charles Peacock (Peacock Trust)

Merton Giving (MVSC)

Monc club (old Ruts old boys)

London Community Foundation

Wimbledon Foundation

Penney, Ruddy and Winter (Investment fund and donation)

DLAG (Dons Local Action Group)

Co-op Community Fund

Contact Us

Endeavour Youth Club

Kenneth Black House

Martin Way, Morden

SM4 4AJ

0208 540 3129

nick.skilton@btconnect.com



@endeavouryc



@endeavouryc

Instagram

www.endeavouryouthclub.org




ENDEAVOUR
EST 1951

ANNUAL REPORT

2022

LEGAL AND ADMINISTRATIVE INFORMATION

1. The charity is an unincorporated association formed under a trust deed, registered charity number 303161.
2. The management committee listed on page 3 are the trustees of the charity.
3. No other persons served as trustees of the charity during 2022.
4. The charity's address is Kenneth Black House, 190 Martin Way, Morden, Surrey, SM4 4AJ
5. Bankers: HSBC Bank, Crown House, 102 London Road, Morden, Surrey SM4 5AY
6. Independent examiner: C K Yew FCCA, C Yew & company , 54 Glenburnie Rd, London, SW17 7NF

GOVERNANCE

1. Nobody corporate is a trustee of the charity.
2. The members of the council of the charity are entitled to appoint new trustees.
3. Trustees are selected by interview.
4. The custodian trustees of the charities property are Ambition (formally National association of boys clubs).

POLICIES

- a. Reserves Policy Reserves are held to fund repairs to the Clubs premises which are more than 70 years old, to fund additions and improvements to the service that the Club offers, and to provide against unexpected contingences



ENDEAVOUR YOUTH CLUB

JOIN US!

Monday Juniors 6pm-8pm Ages 7-11	Wednesday Inters 6pm-8pm Ages 10-15	Friday Seniors 7pm-9pm Ages 11-16
--	---	---

Thursday
Expansion Club
A night for young people with learning difficulties
6:30pm-9pm
Ages 10-15

Only £1 entry

**Any questions?
Contact us on
020 8540 3129
endeavouryc@hotmail.com**

**Endeavour Youth Club
Kenneth Black House
Martin way
Morden
SM4 4AJ**

ENDEAVOUR
EST. 1957
www.endeavouryouthclub.org

A warm farewell and thank you to Keith Postance



It's with great sadness that I announce the retirement of our longest serving trustee, Keith Postance. Keith has been our Vice Chair and Honorary Secretary for over 40 years. He came on to the committee back in the early 80's, and has been the club's biggest supporter ever since. He helped generate fundraising ideas and always volunteered at multiple events and functions for the club.

Previous to this, Keith had always done work behind the scenes at Knight & Co for the Black family, whilst

Sir Cyril Black was actively involved with the day-to-day business of the club. Keith was our main liaison with the Sydney Black Trust after Sir Cyril's passing. He is a good friend of Roy Crabtree and Jennifer Crabtree whom still to this day are very generous supporters of the club and together, the three have continued to keep our affiliation with the Black Family alive.

Now to Keith - Endeavour youth club, its staff and members, are eternally grateful for the consistent support you have given the club over the years. You helped keep Endeavour alive in ways we wouldn't know how and for that we will forever be in your debt.

On a personal note, Keith, I would like to thank you for all the advice you have given me over the 23 years I have been manager. I couldn't have done it without your support.

With that said, enjoy your retirement and please don't be a stranger! You are and always



Message from the Chairman



In what was a year of consolidation for Endeavour, Nick and his team continued their sterling work, delivering a total of 35 weeks of Youth provision throughout the year.

Whilst we are working amongst a challenging economic back drop, we made significant strides as we work towards achieving our objective of becoming financially self-sufficient. We entered into an exciting partnership with Butterflies and continued to build on the successful partnerships we have forged with other key stakeholders.

Whilst the past three years have undoubtedly been challenging, I am immensely proud of the work and support that Endeavour continues to provide. My sincere thanks to Nick and the Endeavour team who have worked tirelessly, in providing outstanding leadership and support to our members.

Finally, I would like to thank the following key stakeholders for their continued support to Endeavour:

Charles Peacock (Peacock Trust)

Merton Giving (MVSC)

Monc club (old Ruts old boys)

London Community Foundation

Wimbledon Foundation

Penney, Ruddy and Winter (Investment fund and donation)

DLAG (Dons Local Action Group)

Co-op Community Fund

Management committee

Chairman

Leon Trowbridge

Honorary Secretary

Keith Postance

Honorary Treasurer

Julie Nadar

Angus Litster

Matt Abouzaid

Gareth Harding

Feyisloa Akintoye

Alan Whiter

Club Staff

Club Manager

Nick Skilton

Deputy Manager

Karley Hackett

Youth Workers

Casie Stratford

Chloe Hackett- Hearne

Sarah Barber

David Edwards

Lara Ibrahim

Daniel Hearne

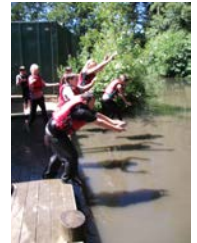
Volunteers

Im Bedford

Jamie Poulter

Caretaker

Sharon Lowe



50 years of Wey Island!

In 2022, Wey Island celebrated its 50th anniversary. The Island has been a huge part of Endeavours residential's since 1985, being a staff and member favorite.



Club leaders report

2022 was a year of transition for the Endeavour. After two very tough years on the club and the members, we started the year hoping club life would return to normal. We decided to ease the club back to pre-pandemic status with Covid still hanging around for the first part of the year. Following government guidelines, we were able to open restriction free when club returned after the Easter break.

We saw a massive uptake in attendance within both sections of the club as club life returned to normal. This was great to see as we knew many of the children and young people had struggled throughout the pandemic, with not being able to socialise. As club returned to normality, we were able to use Wey Island for our residential's a few times throughout the summer months. The members, as always, had a great time and we felt it was good for them to get outside in the countryside. We also used this year get back to our annual London lights trip which has been part of our club programme for over 30 years.

In 2022 we saw our expansions night finally start up after being delayed 2 years due to the pandemic. This session is specifically for children and young people who have autism or learning difficulties. The aim of the session is to bridge the gap in provision for 10-13-year-old within the borough as there is no youth provision for that age group. The long-term the aim is to ingrate them in to our generic youth club sessions. The young people that attend go to various schools across the borough and are members of Merton autistic society. With the success this project has already shown, I feel, as the club grows, we will be able to offer more than one weekly session to this group.

With poor mental health being so prominent within children and young people coming out of the pandemic, one of our main focuses of 2022 was to get our members back in to their normal routine at youth club sessions. As a club we felt the best way to bring stability was to offer a full range of activities within the club sessions.

Although 2022 was challenging in many ways, it felt that, by the end of the year, Endeavour was back to normality and club life was thriving again.

Treasurer's report Julie Nadar

The trustees have managed the club's budget very well in 2022. Nick, the club manager, has done very well in bidding for successful grants and fundraising events.

Our investment continued with Penney, Ruddy and Winter into 2022. They helped us to manage the investment wisely so we were able to withdraw a substantial amount to help us continue our work this year, without which our services would have been affected.

Welcoming Butterflies@Endeavour

In 2022 we welcomed in to the building Butterflies@Endeavour. This is a new project born out of a great relationship built up over the pandemic between Nick Skilton and Maria Keys, who both volunteered for Dons Local Action Group. After a short time in each other's company, they realized they had so much in common and, as time went on, their ideas began to grow. The club felt it would be a good time for it to start expanding its work in to other specialist fields.

Maria is a domestic abuse advocate who is very well respected within her field of expertise. She founded and set up a very successful group called TLC, a drop-in center for women effected by domestic abuse. Maria visited Endeavour a few times over the pandemic and simply fell in love with it. She was also ready to expand her own work to focus on supporting young people who have been effect by domestic abuse and their families.

Launched in September 2022, Butterflies@Endeavour is now firmly part of thew club. We can already see the many benefits of having them in the club.



A few pictures of Club Life 2022



THE ENDEAVOUR CLUB
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022

- 1) Annual Accounts & Notes
 - 2) Trustees Report
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 - 4) Independent Examiners Report
- Management Accounts**

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF ENDEAVOUR CLUB
Accounts for the year ended 31 December 2022

I report on the accounts of the charity for the year ended 31 December 2022 which comprise the Statement of Financial Activities, Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year (under s43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts (under section 43(3)(a) of the 1993 Act);
to follow the procedures laid down in the General Directions given by the Charity Commissioners (under s43 (7) (b) of the 1993 Act, as amended);
and to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements to
keep accounting records in accordance with section 41 of the Act;
and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C Yew & Company
54 Glenburnie Road
London
SW17 7NF
18 April 2023

THE ENDEAVOUR CLUB
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022

	2022	2021
	£	£
RESOURCES ARISING		
Sidney Black Trust	7,000	10,000
Peacock Trust	4,000	4,000
London Community Fund/Wimbledon Foundation	10,000	-
Merton Giving	10,000	-
Tesco /Groundwork	0	-
Other Donations	7,140	3,650
Lettings & Hire	2,352	8,670
Canteen	580	-
Member's subscription & payments for activities	-	-
Interest Receivable	-	1
Standard life investments withdrawals	35,000	24,000
HMRC Grants	-	11,593
	-----	-----
Gross resources arising in the year	76,072	61,914
	-----	-----
USE OF RESOURCES		
Salaries & N I C	58,106	52,054
Youth activities	2,541	1,078
Canteen	1,466	862
Premises Maintenance	2,994	2,921
Premise Utilities	4,798	4,982
Insurances	2,514	2,884
Minibus-expenses	2,865	2,077
Telephone	1,631	1,160
Accountancy	750	750
Other Expenses	3,420	1,371
Fixed Assets -depreciation	580	722
	-----	-----
Resources use in the year	81,665	70,807
	-----	-----
Net incoming (outgoing) for year	(5,5*3)	(8,893)
	=====	=====

THE ENDEAVOUR CLUB
BALANCE SHEET
AS AT 31 DECEMBER 2022

			2022	2021
			£	£
Fixed Assets				
	At Cost	Depreciation	Net	
Land & Buildings	161,160	-	161,160	161,160
Furniture & Equipment	17,704	16,527	1,177	1,472
Mini Bus	25,669	24,246	1,423	1,708
	-----	-----	-----	-----
	204,533	40,773	163,760	164,340
	-----	-----		
Current Assets				
Debtors & prepayments		-	-	
Investments Standard Life		225,640	300,490	
Cash at bank & in hand		7,096	9,814	
		-----	-----	
		232,736	310,304	
		-----	-----	
Creditors: amounts falling due within one year				
Creditors & Accruals		3,045	750	
		-----	-----	
		3,045	750	
		-----	-----	
Net Current Assets			229,691	309,554
			-----	-----
Net Assets			393,451	473,894
			=====	=====
General Fund brought forward			473,894	487,383
Standard life investments increase(Decrease)			(74,850)	(4,596)
Net Income (Outgoing) for year			(5,593)	(8,893)
			-----	-----
Total funds carried forward			393,451	473,894
			=====	=====

These accounts were approved by the management committee
and signed on their behalf by:

Mr Leon Trowbridge (Chairman)
18 April 2022

Ms Julie Nader (Hon. Treasurer)

THE ENDEAVOUR CLUB
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

1. The financial statements have been prepared under the historical cost convention and in accordance with the charities Accounting Statement of recommended practice and follow applicable accounting standards.

2. Depreciation rates: Minibus over 6 years - 16.7% per annum on reducing balances
 Furniture & Equipment - 20% per annum on reducing balances

3. No depreciation has been provided on Land and Buildings on the grounds that it is immaterial. The market value of the land and buildings is considered to be substantially higher than the historical cost shown in these financial statements.

4. Fixed Assets:-	Land & Buildings	Furniture & Equipment	Minibus	Total
	£	£	£	£
Costs				
At 31 December 2021	161,160	17,704	25,669	204,533
Additions in the year	-	-	-	-
Disposals	-	-	-	-
	-----	-----	-----	-----
At 31 December 2022	161,160	17,704	25,669	204,533
	=====	=====	=====	=====
Depreciation				
At 31 December 2021	-	16,232	23,961	40,193
Additions in the year	-	295	285	580
Disposals in the year	-	-	-	-
	-----	-----	-----	-----
At 31 December 2022	-	16,527	24,246	40,773
	=====	=====	=====	=====
Net Book Value at 31/12/2022	161,160	1,177	1,423	163,760
	=====	=====	=====	=====
Net Book Value at 31/12/2021	161,160	1,472	1,708	164,340
	=====	=====	=====	=====

5. The club employs a full-time club leader, seasonal youth workers and part-time support staff.

During the year under review this equates to an average of about 2 full-time staff employed he club is open.

6. Expenses claimed by the trustees were none.

THE ENDEAVOUR CLUB
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022

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INDEPENDENT EXAMINER'S REPORT
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and to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements to
keep accounting records in accordance with section 41 of the Act;
and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C Yew & Company
54 Glenburnie Road
London
SW17 7NF
18 April 2023

THE ENDEAVOUR CLUB
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022

	2022	2021
	£	£
RESOURCES ARISING		
Sidney Black Trust	7,000	10,000
Peacock Trust	4,000	4,000
London Community Fund/Wimbledon Foundation	10,000	-
Merton Giving	10,000	-
Tesco /Groundwork	0	-
Other Donations	7,140	3,650
Lettings & Hire	2,352	8,670
Canteen	580	-
Member's subscription & payments for activities	-	-
Interest Receivable	-	1
Standard life investments withdrawals	35,000	24,000
HMRC Grants	-	11,593
	-----	-----
Gross resources arising in the year	76,072	61,914
	-----	-----
USE OF RESOURCES		
Salaries & N I C	58,106	52,054
Youth activities	2,541	1,078
Canteen	1,466	862
Premises Maintenance	2,994	2,921
Premise Utilities	4,798	4,982
Insurances	2,514	2,884
Minibus-expenses	2,865	2,077
Telephone	1,631	1,160
Accountancy	750	750
Other Expenses	3,420	1,371
Fixed Assets -depreciation	580	722
	-----	-----
Resources use in the year	81,665	70,807
	-----	-----
Net incoming (outgoing) for year	(5,5*3)	(8,893)
	=====	=====

THE ENDEAVOUR CLUB
BALANCE SHEET
AS AT 31 DECEMBER 2022

			2022 £	2021 £
Fixed Assets				
	At Cost	Depreciation	Net	
Land & Buildings	161,160	-	161,160	161,160
Furniture & Equipment	17,704	16,527	1,177	1,472
Mini Bus	25,669	24,246	1,423	1,708
	-----	-----	-----	-----
	204,533	40,773	163,760	164,340
	-----	-----		
Current Assets				
Debtors & prepayments		-	-	
Investments Standard Life		225,640	300,490	
Cash at bank & in hand		7,096	9,814	
		-----	-----	
		232,736	310,304	
		-----	-----	
Creditors: amounts falling due within one year				
Creditors & Accruals		3,045	750	
		-----	-----	
		3,045	750	
		-----	-----	
Net Current Assets			229,691	309,554
			-----	-----
Net Assets			393,451	473,894
			=====	=====
General Fund brought forward			473,894	487,383
Standard life investments increase(Decrease)			(74,850)	(4,596)
Net Income (Outgoing) for year			(5,593)	(8,893)
			-----	-----
Total funds carried forward			393,451	473,894
			=====	=====

These accounts were approved by the management committee
and signed on their behalf by:

Mr Leon Trowbridge (Chairman)
18 April 2022

Ms Julie Nader (Hon. Treasurer)

THE ENDEAVOUR CLUB
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

1. The financial statements have been prepared under the historical cost convention and in accordance with the charities Accounting Statement of recommended practice and follow applicable accounting standards.

2. Depreciation rates: Minibus over 6 years - 16.7% per annum on reducing balances
 Furniture & Equipment - 20% per annum on reducing balances

3. No depreciation has been provided on Land and Buildings on the grounds that it is immaterial. The market value of the land and buildings is considered to be substantially higher than the historical cost shown in these financial statements.

4. Fixed Assets:-	Land & Buildings	Furniture & Equipment	Minibus	Total
	£	£	£	£
Costs				
At 31 December 2021	161,160	17,704	25,669	204,533
Additions in the year	-	-	-	-
Disposals	-	-	-	-
	-----	-----	-----	-----
At 31 December 2022	161,160	17,704	25,669	204,533
	=====	=====	=====	=====
Depreciation				
At 31 December 2021	-	16,232	23,961	40,193
Additions in the year	-	295	285	580
Disposals in the year	-	-	-	-
	-----	-----	-----	-----
At 31 December 2022	-	16,527	24,246	40,773
	=====	=====	=====	=====
Net Book Value at 31/12/2022	161,160	1,177	1,423	163,760
	=====	=====	=====	=====
Net Book Value at 31/12/2021	161,160	1,472	1,708	164,340
	=====	=====	=====	=====

5. The club employs a full-time club leader, seasonal youth workers and part-time support staff.

During the year under review this equates to an average of about 2 full-time staff employed he club is open.

6. Expenses claimed by the trustees were none.

THE ENDEAVOUR CLUB

England & Wales - Charity number 303161

Accounts

ACKNOWLEDGMENTS

The Club is still managing to maintain a sound financial footing despite a challenging financial climate. We remain extremely fortunate to have a small number of very loyal major benefactors and a few new funders. We would like to record our particular thanks to the following for their support throughout 2021 -

Philip Crabtree (Sydney Black family trust)

Charles Peacock (Peacock Trust)

Merton Giving (MVSC)

Monc club (old Ruts old boys)

London Community Foundation (Covid Response)

Penney, Ruddy and Winter (Investment fund and donation)

Mr & Mrs Van de Hoeven (Generous Donation)

DLAG (Dons Local Action Group)

Co-op Community Fund

Contact Us

Endeavour Youth Club

Kenneth Black House

Martin Way, Morden

SM4 4AJ

0208 540 3129

nick.skilton@btconnect.com



@endeavouryc



@endeavouryc

Instagram

www.endeavouryouthclub.org



EDITED BY CHLOE HACKETT-HEARNE (AGED 18)



ENDEAVOUR

EST 1951

ANNUAL REPORT

2021

LEGAL AND ADMINISTRATIVE INFORMATION

1. The charity is an unincorporated association formed under a trust deed, registered charity number 303161.
2. The management committee listed on page 3 are the trustees of the charity.
3. No other persons served as trustees of the charity during 2021.
4. The charity's address is Kenneth Black House, 190 Martin Way, Morden, Surrey, SM4 4AJ
5. Bankers: HSBC Bank, Crown House, 102 London Road, Morden, Surrey SM4 5AY
6. Independent examiner: C K Yew FCCA, C Yew & company , 54 Glenburnie Rd, London, SW17 7NF



GOVERNANCE

1. Nobody corporate is a trustee of the charity.
2. The members of the council of the charity are entitled to appoint new trustees.
3. Trustees are selected by interview.
4. The custodian trustees of the charities property are Ambition (formally National association of boys clubs).

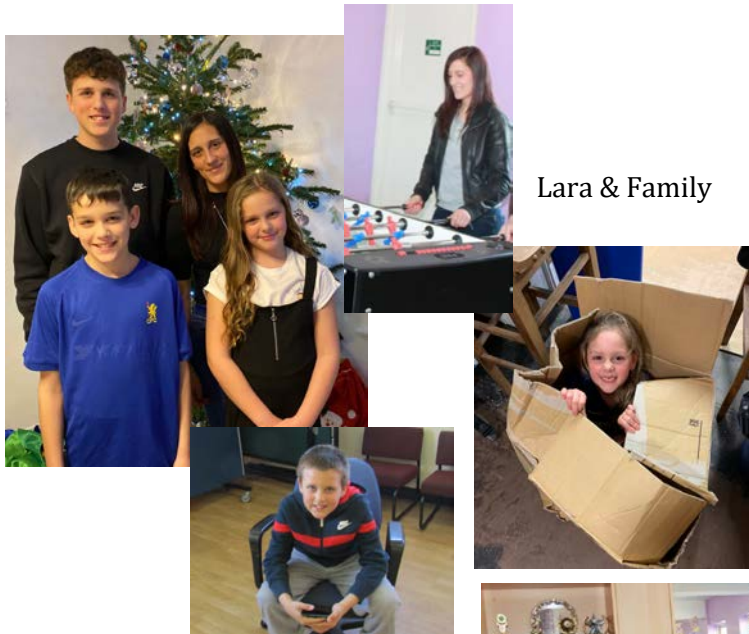
POLICIES

- a. Reserves Policy Reserves are held to fund repairs to the Clubs premises which are more than 70 years old, to fund additions and improvements to the service that the Club offers, and to provide against unexpected contingences



Generations at Endeavour

Meet the families –



Lara & Family



Casie & Family

Message from the Chairman



2021 saw Endeavour finally re-open its doors properly, following the formal lifting of restrictions. In what has been an incredibly challenging time for all, it was great to finally welcome our members back and to do what our team does best in providing outstanding youth work.

We were finally able to celebrate the clubs 70th anniversary, where we welcomed members from past and present to share in the glory of yesteryear and present. Whilst 70 years is of course a fantastic milestone to achieve, this is further put into context as it means Endeavour is now the second oldest post-WWII running youth club in London.

Nick and his team continued to build on the solid partnerships and the Black family trust, and the Peacock trust continued their long-standing support for Endeavour. I would like to place on record my sincere gratitude for their continued support and commitment. It would also be remiss of me not to mention the following who all contributed to Endeavour:

PRW(Investment Fund) DLAG (Dons Local action group)

Finally, I would like to again place on record my sincere gratitude and thanks to Nick and his team who worked tirelessly, often against the backdrop of challenging circumstances in providing outstanding leadership and support to our members.

Management committee

Chairman

Leon Trowbridge

Honorary Secretary

Keith Postance

Honorary Treasurer

Julie Nadar

Angus Litster
Matt Abouzsaïd
Nick West
Feyisloa Akintoye

Club Staff

Club Manager

Nick Skilton

Assistant Club leaders

Dave McGuigan
Karley Hackett

Youth workers

Casie Stratford	Chloe Hackett- Hearne
Sarah Barber	David Edwards
Lara Ibrahim	Daniel Hearne

Volunteers

Emily Wellstead
James Clowes

Caretaker

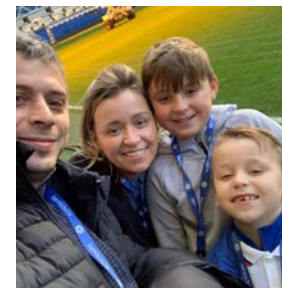
Sharon Lowe



Karley & Family



Carla & Family



Treasurer's report Julie Nadar

The trustees have managed the club's budget very well in 2021. Nick the club manager has done very well in bidding for successful grants and fundraising events.

Our investment continued with Penney, Ruddy and Winter into 2021. They helped us to manage the investment wisely so we were able to withdraw a substantial amount to help us continue our work this year, without which our services would have been affected.

A BREIF HISTORY... As we are celebrating our 70th anniversary, I thought it would be good to look back at the last 70 years of the club in the annual report. Through the pictures, you can see the clubs journey from 1951 to present day and the amazing work that has been achieved.

Although the club has changed in many ways, from being a boys club up until the mid-eighties, the core values have stayed consistent. I feel this is one of the strong reasons for why the club continues to be successful.

With Endeavour being such a major part of the community over the 70 years, it has (and hopefully always will have) a great reputation.

Over the next few pages is timeline of some families from each generation that we have seen come through our club. We also show the club's history from opening day right the way through to a modern day youth club. Endeavour has always had its pulse on issues that young people face and we can see the changes from 1951 to 2021 how the club has adapted.

Club Life 2021



THE ENDEAVOUR CLUB

England & Wales - Charity number 303161

Accounts

ACKNOWLEDGMENTS

The Club is still managing to maintain a sound financial footing despite a challenging financial climate. We remain extremely fortunate to have a small number of very loyal major benefactors and a few new funders. We would like to record our particular thanks to the following for their support throughout 2020 -

Philip Crabtree (Sydney Black family trust)

Charles Peacock (Peacock Trust)

Tesco/ Groundwork

Merton Giving (MVSC)

Wimbledon Foundation (LTA)

London Community Foundation (Covid Response)

Penney, Ruddy and Winter (Investment fund and donation)

Shin Patel (Generous Donation)

DLAG (Dons Local Action Group)

Co-op Community Fund

Contact Us

Endeavour Youth Club

Kenneth Black House

Martin Way, Morden

SM4 4AJ

0208 540 3129

nick.skilton@btconnect.com



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Instagram

www.endeavouryouthclub.com



Endeavour Youth Club 2020

69 Years of working in the community



Annual Report

LEGAL AND ADMINISTRATIVE INFORMATION

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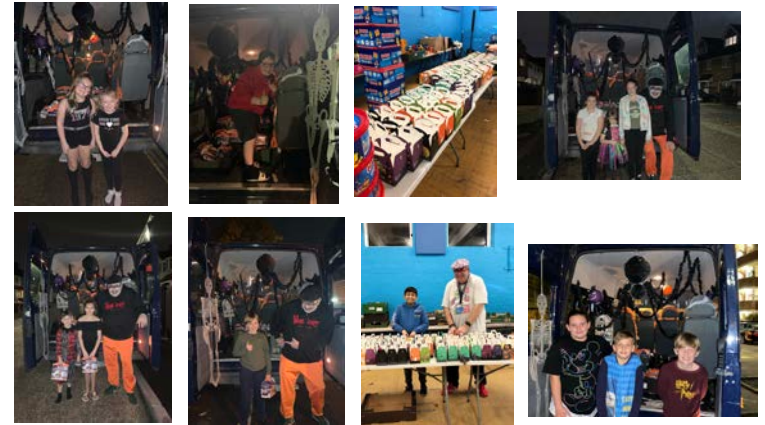
GOVERNANCE

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2. The members of the council of the charity are entitled to appoint new trustees.
3. Trustees are selected by interview.
4. The custodian trustees of the charities property are Ambition (formally National association of boys clubs).

POLICIES

- a. Reserves Policy Reserves are held to fund repairs to the Clubs premises which are more than 65 years old, to fund additions and improvements to the service that the Club offers, and to provide against unexpected contingences

Halloween



Christmas



Easter with Endeavour



Message from the Chairman



As Endeavour entered 2020, it is fair to say that none of us could have predicted what was about to unfold across the world. The impact of this dreadful pandemic has been felt by all, and Endeavour was no different. As we entered the first lockdown back in March, life as most of us knew it was about to change, yet Nicks team stepped up admirably, adapting to a 'new normal'. From Zoom meetings with our members, to telephone calls, park youth club and door-step visits in accordance with government guidelines, the team were unwavering in their support to our members. Whilst the clubs' doors remained closed, Endeavour stepped up and demonstrated exactly what the club stands for.

Nick remained on furlough yet spent most of his time supporting the Dons charity. Partnerships have been crucial to us over the years, and 2020 was no different. The Black family trust and the Peacock trust continued their long-standing support for Endeavour, and I would like to place on record my sincere gratitude for their continued support and commitment. It would also be remiss of me not to mention the following who all contributed to Endeavour:

- Tesco/ Groundwork
- Merton Giving (MVSC)
- Wimbledon Foundation (LTA)
- London Community Foundation (Covid Response)
- Penney, Ruddy and Winter (Investment fund and donation)
- Shin Patel (Generous Donation)
- DLAG (Dons Local Action Group)
- Co-op Community Fund

Whilst 2020 was the most challenging and turbulent period of my term as Chairman, each person connected with Endeavour stepped up and for that I am extremely grateful and proud.

Management committee

Chairman

Leon Trowbridge

Honorary Secretary

Keith Postance

Honorary Treasurer

Julie Nadar

Angus Litster
Matt Abouzaid
Nick West
Feyisloa Akintoye

Club Staff

Club Manager

Nick Skilton

Assistant Club leaders

Dave McGuigan
Karley Hackett

Youth workers

Casie Stratford Chloe Hackett- Hearne
Sarah Barber David Edwards
Lara Ibrahim

Volunteers

Daniel Hearne Emily Wellstead
Shin Patel James Clowes
Kacey O'Shea Daisy Whitlie

Caretaker

Sharon Lowe

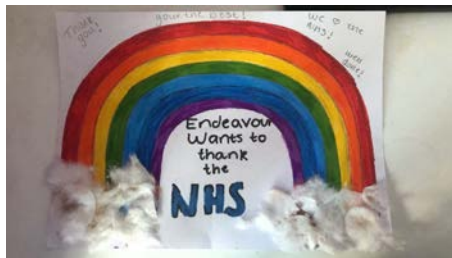
Below is a list of highlights that the club and the members achieved in 2020 –

- ~ Covid Response
- ~ Online Fundraising
- ~ Park Youth Club
- ~ Saturday Youth club
- ~ Mentoring Support
- ~ Online Youth Club
- ~ Wey Island day visit
- ~ Home visits
- ~ Halloween Visit
- ~ Helping our community
- ~ Waitrose Partnership
- ~ Young Volunteers

Endeavour helps local community



Endeavour and the NHS Heroes



Club leaders report



Where to start... Within the first week of the country being locked down and no youth club open, we started to arrange home visits to our members. As you will see from the pictures this kept us in contact with our members and they were very happy to see us. With myself being furloughed, the staff team stepped up and were truly amazing in delivering youth club remotely.

During the summer months, the club moved over to the local park due to restrictions not allowing us to open the club building. We were also able to use Wey Island albeit day trips as we couldn't have overnight stays. This was very successful and helped our members enjoy some time outside after being house bound for so long.

Once we approached September the guidelines were in place for youth clubs to re-open. We arranged the members into school bubbles of 15 throughout the week. This restricted the amount of members we could have in but we managed to accommodate most them.

Normally from the end of October it is the start of a big end of year for the club with Halloween, London trips and the Christmas party. As we could not do any of these we decorated the mini bus for Halloween and Christmas and visited all our members with Halloween treats and at Christmas activity Christmas sacks. The staff team ran online youth club sessions a couple of nights per week throughout the lock down.

After a very tough year the club has adapted its services to support the members through testing times. The club can now start to look forward to celebrating the clubs 70th Anniversary in 2021.

I just want to say thank you to everyone that supported the club the trustees, staff, volunteers and some new volunteers who stepped up when some of the staff had to isolate.

Treasurer's report Julie Nadar

The trustees have managed the club's budget very well in 2020. Nick the club manager has done very well in bidding for successful grants and fundraising events.

Our investment continued with Penney, Ruddy and Winter into 2020. They helped us to manage the investment wisely so we were able to withdraw a substantial amount to help us continue our work this year, without which our services would have been affected.

Working in partnership with Waitrose

At the start of the first lockdown, due to club having to close and Nick being furloughed. The club offered to help a local scheme to help deliver food boxes to the most vulnerable in our community. The club over its history has helped other organisations where it can and this was this generation's chance to the same.

From what is now the Dons Local action group, Endeavour has played a major part in its conception and still does today.

One of the tasks we were asked to carry out was to deliver end of night reduced food that both Waitrose Wimbledon stores to the local frontline services. From April to December the Endeavour has delivered food 7 nights a week to our grateful frontline services.

Our deliveries are very well received every night and we have built up a great bond with the local services with the aim of taking our members along in the future to educate them on how to use the service correctly. The club in the future will get them to visit the local frontline services and the members will receive fire safety and first aid training.

None of this would be possible if it was not for Waitrose and their amazing staff who we have built up a long-term relationship with.

Many thanks to Waitrose and their staff team.

Club Life in Lockdown



THE ENDEAVOUR CLUB
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020

- 1) Annual Accounts & Notes
- 2) Trustees Report
- 3) Club Leaders Report
- 4) Independent Examiners Report

Management Accounts

THE ENDEAVOUR CLUB
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020

- 1) Annual Accounts & Notes
- 2) Trustees Report
- 3) Club Leaders Report
- 4) Independent Examiners Report

Management Accounts

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF ENDEAVOUR CLUB
Accounts for the year ended 31 December 2020

I report on the accounts of the charity for the year ended 31 December 2020 which comprise the Statement of Financial Activities, Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year (under s43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts (under section 43(3)(a) of the 1993 Act);
to follow the procedures laid down in the General Directions given by the Charity Commissioners (under s43 (7) (b) of the 1993 Act, as amended);
and to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements to
keep accounting records in accordance with section 41 of the Act;
and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

C Yew & Company
54 Glenburnie Road
London
SW17 7NF
2 June 2021

THE ENDEAVOUR CLUB
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020

	2020	2019
	£	£
RESOURCES ARISING		
Sidney Black Trust	10,000	10,000
Co-op Community Fund	-	11,700
Peacock Trust	4,000	4,000
London Community Foundation	5,000	-
Merton Giving	3,575	-
Tesco /Groundwork	500	-
Other Donations	5,835	8,393
Lettings & Hire	8,301	11,992
Canteen	820	905
Member's subscription & payments for activities	400	2,974
Interest Receivable	6	10
Standard life investments withdrawals	27,000	27,000
HMRC Grants	16,897	-
	-----	-----
Gross resources arising in the year	82,334	76,974
	-----	-----
USE OF RESOURCES		
Salaries & N I C	50,985	51,228
Youth activities	2,937	4,362
Canteen	925	1,718
Premises Maintenance	5,112	6,953
Premise Utilities	5,870	6,215
Insurances	2,699	2,443
Minibus-expenses	2,193	1,070
Telephone	1,162	1,511
Accountancy	750	750
Other Expenses	3,961	2,525
Fixed Assets -depreciation	1,644	1,644
	-----	-----
Resources use in the year	78,238	80,419
	-----	-----
Net incoming (outgoing) for year	<u>4,096</u>	<u>(3,445)</u>


THE ENDEAVOUR CLUB
BALANCE SHEET
AS AT 31 DECEMBER 2020

			2020	2019
			£	£
Fixed Assets				
	At Cost	Depreciation	Net	
Land & Buildings	161,160	-	161,160	161,160
Furniture & Equipment	17,704	15,937	1,767	2,355
Minibus	25,669	23,534	2,135	3,191
	-----	-----	-----	-----
	204,533	36,183	165,062	166,706
	-----	-----		
Current Assets				
Debtors & prepayments		-	-	
Investments Standard Life		305,086	331,194	
Cash at bank & in hand		19,390	14,345	
		-----	-----	
		324,476	345,439	
		-----	-----	
Creditors: amounts falling due within one year				
Creditors & Accruals		2,155	2,750	
		-----	-----	
		2,155	2,750	
		-----	-----	
Net Current Assets			322,321	342,689
			-----	-----
Net Assets			487,383	509,395
			=====	=====
General Fund brought forward			509,395	501,317
Standard life investments increase(Decrease)			(26,108)	11,523
Net Income (Outgoing) for year			4,096	(3,445)
			-----	-----
Total funds carried forward			487,383	509,395
			=====	=====

These accounts were approved by the management committee
and signed on their behalf by:



Mr Leon Trowbridge (Chairman)
2 June 2021



Ms Julie Nader (Hon. Treasurer)

THE ENDEAVOUR CLUB
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

1. The financial statements have been prepared under the historical cost convention and in accordance with the charities Accounting Statement of recommended practice and follow applicable accounting standards.

2. Depreciation rates: Minibus over 6 years - 16.7% per annum on reducing balances
 Furniture & Equipment - 20% per annum on reducing balances

3. No depreciation has been provided on Land and Buildings on the grounds that it is immaterial. The market value of the land and buildings is considered to be substantially higher than the historical cost shown in these financial statements.

4. Fixed Assets:-	Land & Buildings	Furniture & Equipment	Minibus	Total
	£	£	£	£
Costs				
At 31 December 2019	161,160	17,704	25,669	204,533
Additions in the year	-	-	-	-
Disposals	-	-	-	-
	-----	-----	-----	-----
At 31 December 2020	161,160	17,704	25,669	204,533
	=====	=====	=====	=====
Depreciation				
At 31 December 2018	-	15,349	22,478	37,827
Additions in the year	-	588	1,056	1,644
Disposals in the year	-	-	-	-
	-----	-----	-----	-----
At 31 December 2019	-	15,937	23,534	37,827
	=====	=====	=====	=====
Net Book Value at 31/12/2019	161,160	1,767	2,135	165,062
	=====	=====	=====	=====
Net Book Value at 31/12/2019	161,160	2,355	3,191	166,706
	=====	=====	=====	=====

5. The club employs a full-time club leader, seasonal youth workers and part-time support staff.

During the year under review this equates to an average of about 2 full-time staff employed he club is open.

6. Expenses claimed by the trustees were none.