

Trustees Report

Baby Sensory

Baby Sensory are award winning developmental classes for babies from birth – 14 months. Classes run weekly during term time with ad hoc weekend sessions throughout the year. Classes also run in South Harrow and Greenford.

Classes have been running at Deane Park Hall for 7 years and have become very popular amongst local families. Changes have been seen over the past couple of years with numbers slightly dropping but I am hopeful that this is a short phase and numbers will pick up again towards the end of the year.

Once again a BIG thank you to Sally and the team at SRCA for the continued support and for all the hard work they do in keeping the venue operating smoothly. The hall lends it self perfectly for my classes. I am grateful the hall has remained committed to serving the local community by allowing groups like mine to run there.

Thank you

Anita Carstens

Baby Sensory South Harrow Ltd

Bugeisha Aikido

Bugeisha Aikido membership numbers are still lower than we would like but we have a stable core of dedicated members studying the many aspects of our martial art and enjoying the training. There have been several gradings in the last year and we are attending bi monthly weekend courses at our parent dojo and others with a day course booked here at South Ruislip this year. New members are always welcome.

Richard Watkins

Gentle Yoga

Another year of Yoga at Deane Park Hall with many familiar faces and some new ones too. We are proud to be one of the long-standing groups and continue to enjoy our practice.

Thank you.
Chloe Snowdon

Jesus Loves Gospel

We have been using this community center for a year now and our Christian Fellowship has been going good so far, we have had an increase in people coming compared to last year, we are also handing out leaflets to people and houses and we hope more people come in the future.
Aaron Varsan

Pilates/Menofit

MenoFit, fitness for menopausal women, is starting to pick up after rebranding it from Boffo's Bootcamp just over a year ago. After the lockdowns I have still kept streaming the session online, which offers flexibility for members if they cannot make it to the hall in person. I have a regular bunch of ladies now who all work at their own level and work on getting and staying fit, healthy, toned and strong. It's so important especially as we age to 'use it or lose it. Menopause can bring a whole host of symptoms and doing full on hard sessions beyond 30 minutes can be detrimental to an already stressed body. So in MenoFit we still do a higher energy

component, but then usually follow it with a lower impact toning section, for example abs and glutes.

Fitness Pilates has also grown steadily over the last few months and still remains a good way of doing a workout without being left sweaty and exhausted at the end. Going a bit further than a more traditional Pilates class, we work to strengthen the whole body, adding in balance work plus plenty of mobility and flexibility/stretching. This session is also streamed online at the same time and both are recorded so member's can catch up any time it suits them.
Emma Boffo

Shahjalal.

On behalf of the Shahjalal Community Centre I would like to thank you for inviting us to the AGM. We have an excellent relationship with the South Ruislip Community Association thus far and the facilities which you have made available to us are perfectly suited to our needs. Our communication with the South Ruislip Community Association has been great and we hope this continues as it has done. We thank you once again for giving us this opportunity to use the facilities and we hope to continue our relationship with the South Ruislip Community Association in the future.

Many Thanks,

Mr Mizanur Rahman (Chairman)

Titan Taekwondo Academy

Titan Taekwondo is based at Deane Park Hall. There is a satellite Group in Watford, which is run by Titan instructor Dean Magee. Again this year the students have achieved well in the many competitions they have attended. The Academy is invited to many competitions as the high standard is recognised within the UK and abroad. Titan runs an after school club in John Lyons School, Harrow.

Numbers attending classes at Deane Park Hall have increased, and student involvement in all aspects has increased. Most students train in several classes each week. We encourage all of our students at all levels and ages to take responsibility for the training hall, tidying and sweeping and supporting the running of their club and the hall. We are very proud that we now have a very strong representation of black belts in the club. We strongly encourage all our students to contribute to The Association by attending this Annual General Meeting every year.

The Academy has been training people who are hoping to become stunt performers, joining the British Stunt Register. We have started to host film fighting seminars for the British Stunt Register.

We are in the middle of a Kickathon to raise funds for one of our student's mother, who is in need of replacing her unreliable wheelchair.

We receive support from the Jack Petchey foundation. This helps provide various equipment and motivation for students. We are very thankful for that support.

The Titan Taekwondo group thinks of Deane Park Hall as our home. We have always been at the heart of the Association, and plan to continue in the same manner. We enjoy meeting other groups who use the hall and love the friendly atmosphere created by them all.

Our thanks to all those who make the running of Deane Park Hall possible.

Luke Robinson

The Imagination Hub

At The Imagination Hub we believe that using their imagination with creativity in their learning, children can blossom into the best versions of themselves.

The Imagination Hub started in October 2023, running on Wednesdays and Thursdays with baby and toddler classes including Explore and Learn messy play, Arty Adventures and Singers and Movers

Classes now run one day a week, on a Saturday morning, and these are Maths and Phonics classes. Numbers are picking up slowly as more people find out about the classes. The aim of the class is to support with feeling confident with learning and to learn new skills.

Lena Dalal

6 Annual Report from the Trustees. As attached.

7 Audit Statement of Accounts: (Hon Treasurers Report) (As attached)

(Read by Brian Robinson). The accounts show a deficit in the last year He asked if there were any questions. There were none. He said that the accountant recommends that we increase the hourly rent to deal with this. He asked if there were any questions. There were none.

Proposed by Dean Magee, Seconded by Luke Robinson and approved by all.

1 Election of Independent Examiner

Richard Braysher has agreed to audit the accounts for the coming year. He audited the accounts for 2023. Nominated by Marek Franaszcuk, seconded by Luke Robinson. It was agreed by all attending that Richard Braysher would audit the accounts.

2 Election of Honorary Treasurer

Mizanur Rahman was nominated to act as Honorary Treasurer again this year. He was proposed by Brian Robinson and seconded by Sally Coster.. There being no other nominations, Mizanur Rahman was elected for the next year

3 Election of Members' Representatives of Members' Council (Trustees)

Most of the present representatives of the Members' Council are all willing to stand again:-

The Members Representatives of the Members Council are as follows:

BRIAN ROBINSON	CHAIR (TAEKWONDO)
RICHARD WATKINS	VICE CHAIR (AIKIDO)
LUKE ROBINSON	TAEKWONDO
EMMA BOFFO	BOOT CAMP
MIZANUR RAHMAN	SHAHJALAL
ANITA CARSTENS	BABY SENSORY
CHLOE SNOWDEN	GENTLE YOGA
RAJADYRAI ASANTHARAJ	JESUS LOVES GOSPEL
LENA DALAL	THE IMAGINATION HUB

These were elected "en bloc" and approved by all.

Proposer for Chair was Richard Watkins, seconded by Dean Magee.
The Members' Council decided there was no proposal for Chair other than Mr Robinson.
Mr Robinson was pleased to stand for another year.

Proposer for Vice Chair was Brian Robinson, seconded by Luke Robinson.
The Members' Council decided there was no proposal for Vice Chair other than Mr Watkins. Mr Watkins was pleased to stand for the coming year.

1 Announcement of Associations Chair and Vice Chair

Chair: Brian Robinson voted in by all of the Members' Council
Vice Chair: Richard Watkins voted in by all of the Members' Council.

2 Any Other Business

There was no Any Other Business.

The date for the next Council meeting was set for Monday 29th July at 7.30pm

The meeting closed at 8.01pm and was followed by a pleasant social evening.

SOUTH RUISLIP COMMUNITY ASSOCIATION

ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2024

RICHARD P. BRAYSHER
Accountant

2 HIGH ROAD
EASTCOTE
PINNER
MIDDLESEX
HA5 2EW

Richard P. Braysher

Tel : 0203 952 8841

2 High Road, Eastcote. Pinner, Middlesex HA5 2EW Richard P Braysher
Accountant A.T.I.I.

SOUTH RUISLIP COMMUNITY ASSOCIATION
ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2024

ACCOUNTANT'S CERTIFICATE

In accordance with instructions given to me, I have prepared the attached accounts from the information and explanations provided by the client. The figures comply therewith.

There was a significant drop in rental income for this year which unfortunately outweighed the improved performance of all other sources of income resulting in an overall deficit of income for the year.

R P Braysher

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R. P. BRAYSHER A.T.I.I.

28/5/24
DATED.....

S. D.

AGREED.....

28-05-24
DATED.....

SOUTH RUISLIP COMMUNITY ASSOCIATION

BALANCE SHEET AS AT 31st MARCH 2024

	<u>2024</u> £	<u>2023</u> £
<u>FIXED ASSETS - PATIO</u>	<u>8,574</u>	<u>8,574</u>
<u>CURRENT ASSETS</u>		
Cash at Bank - Community Account	8,021	13,883
- Business Reserve Account	<u>16,092</u>	<u>15,871</u>
	<u>24,113</u>	<u>29,754</u>
<u>CURRENT LIABILITIES</u> (Amounts falling due within one year)		
Sundry creditor	<u>650</u>	<u>1,340</u>
<u>NET CURRENT ASSETS</u>	<u>23,463</u>	<u>28,414</u>
<u>NET ASSETS</u>	<u>£32,037</u>	<u>£36,988</u>
 REPRESENTED BY :		
 CAPITAL ACCOUNT		
Opening balance	36,987	36,326
Net (deficit) / surplus	<u>(4,950)</u>	<u>662</u>
 CLOSING BALANCE	<u>£32,037</u>	<u>£36,988</u>

SOUTH RUISLIP COMMUNITY ASSOCIATION

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2024

	<u>2024</u>	<u>2023</u>
	<u>£</u>	<u>£</u>
<u>INCOME</u>		
Membership & affiliation fees	75	-
Grants	1,500	-
Lettings	32,286	31,766
Bank interest received	221	5
	<u>34,082</u>	<u>31,771</u>
 <u>EXPENDITURE :</u>		
<u>Deane Park Hall</u>		
Light, heat & water	9,745	2,382
Maintenance contracts	4,759	5,465
Rent	500	500
Refurbishment & repairs	2,109	899
	<u>17,113</u>	<u>9,246</u>
 <u>Administration costs</u>		
Salaries & NIC	17,540	17,620
Insurances	1,874	1,972
Accountancy	600	650
Print, post & stationery	-	50
Telephone & internet	1,717	1,474
Meetings & training	188	97
	<u>21,919</u>	<u>21,863</u>
 (DEFICIT) / SURPLUS	<u>£ (4,950)</u>	<u>£ 662</u>