

SOUTH RUISLIP COMMUNITY ASSOCIATION

Registered Charity 303088.

TRUSTEES' REPORT

The trustees of the South Ruislip Community Association are pleased to present their annual reports for the year ended 31st March 2022.

PRINCIPLE ACTIVITIES AND ACHIEVEMENTS OF THE ASSOCIATION

The Association is a non-profit making organisation. The Association is registered with the Charity Commissioners, registered number 303088. The principle activity of the Association throughout the year was to promote the benefit of the inhabitants of the neighbourhood of South Ruislip by associating with the local authority, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities for recreation and leisure-time occupation. The Association achieved this by providing different activities run by Affiliate Groups.

TRUSTEES

BRIAN ROBINSON	RICHARD WATKINS	EMMA
BOFFO	CHLOE SNOWDEN	FERIOZ MIA
CARSTENS	ZOE PURDY	ANITA
ROBINSON		LUKE

BABY SENSORY

Baby Sensory are award winning developmental classes for babies from birth – 13 months.

This year is a special milestone for my business as I will be celebrating my 5th Birthday in June. It managed to somehow survive Covid and lockdown and thankfully classes have built up again. I now run 6 classes

at Dean Park Hall with ad hoc weekend sessions throughout the year. In addition I also provide entertainment for 1st Birthday parties in Ruislip and surrounding areas. Classes also run in South Harrow and I will be launching classes again in Greenford in June.

Once again a BIG thank you to Sally and the team at SRCA for the continued support and for all the hard work they do in keeping the venue operating smoothly. I am extremely grateful to be able to run my classes from the hall over the past 5 years.

Thank you

Anita Carstens

Baby Sensory South Harrow Ltd

BOOT CAMP

I've been running Boffo's Bootcamp for 14 years now, adding in Fitness Pilates 7 years ago in 2015, and the pandemic changed everything! I have less people face-to-face as some chose to stay online and either join from their homes or catch up at a time that suits them, so everyone is now spread out. I've had to tech up with live streaming gear and Thursdays are now face-to-face as well as online via Facebook live and Zoom. It is certainly one of the positives to come out of this as now people can join my sessions from anywhere in the world!

Emma Boffo

BUGEISHA AIKIDO

Bugeisha Aikido's numbers are still low following the non training period due to covid but numbers are picking up. Some of our old regulars have returned and we are receiving some enquiries from people looking to get into something new after 2 years of work from home. We are hopeful for the future of the club.

Richard Watkins

GENTLE YOGA

The last year has seen a slow but promising rise in attendance of Gentle Yoga. We now have a class on Wednesday as well as the Friday. Looking forward to the year ahead.

Chloe Snowden

KIDOLOGY

Kidology Tots has been running at Deane Park Hall for 12 weeks. We are a parent/ carer, baby and toddler group. We offer free play as well as movement and dance and singing for ages 0 to 4 years.

Kidology

SHAHJALAL

We would like to thank the South Ruislip Community Centre for invitation to the AGM. We have a great relationship with the centre and we are very grateful for all the facilities provided for us. We have continued have excellent communication with the centre on all matters and we look forward to carrying this into the future. If there is anything we as a group can do to aid the betterment of this centre, we will do our best to do so. We sincerely appreciate the opportunity to use the centre for our needs and for your continued support. The SCC committee is extremely satisfied with the South Ruislip Community Centre and we hope our relationship continues prosperously. Many Thanks.

Feroz Miah

General Secretary

RICHARD P. BRAYSHER

Accountant
2 HIGH ROAD
EASTCOTE
PINNER
MIDDLESEX
HA5 2EW

Richard P. Braysher

Tel : 0203 952 8841

2 High Road, Eastcote, Pinner, Middlesex HA5 2EW Richard P Braysher
Accountant A.T.I.I.

SOUTH RUISLIP COMMUNITY ASSOCIATION
ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2022

ACCOUNTANT'S CERTIFICATE

In accordance with instructions given to me, I have prepared the attached accounts from the information and explanations provided by the client. The figures comply therewith.
There was a significant drop in rental income for this year which unfortunately outweighed the improved performance of all other sources of income resulting in an overall deficit of income for the year.

R. P. Braysher

R. P. BRAYSHER A.T.I.I.

DATED

24/3/22

DATED

AGREED

SOUTH RUISLIP COMMUNITY ASSOCIATION

BALANCE SHEET AS AT 31st MARCH 2022

	2022	2021
FIXED ASSETS - PATIO	<u>8,574</u>	<u>8,574</u>
CURRENT ASSETS		
Cash at Bank - Community Account	12,486	8,912
- Business Reserve Account	15,866	15,864
	<u>28,352</u>	<u>24,776</u>
CURRENT LIABILITIES		
(Amounts falling due within one year)		
Sundry creditor	600	600
	<u>600</u>	<u>600</u>
NET ASSETS	<u>£36,326</u>	<u>£32,750</u>
REPRESENTED BY :		
CAPITAL ACCOUNT		
Opening balance	32,750	22,838
Net surplus / (deficit)	3,576	9,912
	<u>£36,326</u>	<u>£32,750</u>
CLOSING BALANCE		

SOUTH RUISLIP COMMUNITY ASSOCIATION

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2022

	2022	2021
	£	£
INCOME		
Membership & affiliation fees	125	30
Grants	16,654	30,526
Lettings	21,997	9,633
Bank interest received	2	7
	<u>38,778</u>	<u>40,196</u>
EXPENDITURE :		
Funds raising events : costs	-	500
Restricted funds payments	-	
Deane Park Hall	-	2,832
Equipment leasing	-	
Light, heat & water	4,825	2,788
Maintenance contracts	5,820	1,411
Rent	500	500
Refurbishment & repairs	-	1,327
	<u>11,145</u>	<u>8,858</u>
Administration costs		
Salaries & NIC	19,660	17,121
Insurances	2,571	1,915
Accountancy	600	600
Print, post & stationery	-	152
Telephone & internet	1,159	1,071
Subscriptions & licences	67	67
	<u>24,057</u>	<u>20,926</u>
	£ 3,576	£ 9,912
SURPLUS		

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