

SOUTH RUISLIP COMMUNITY ASSOCIATION

England & Wales · Charity number 303088

Details

Status Registered

Legal form Other

Registered 1966-03-01

Register [View on the Charity Commission register](#)

Contact

Address Deane Park Hall
Long Drive
Ruislip
Middlesex
HA4 0HS

Phone 02088420547

Email contact@southruislip.org

Website www.southruislip.org

Activities

Objects: (A) TO PROMOTE THE BENEFIT OF THE INHABITANTS OF THE NEIGHBOURHOOD OF SOUTH RUISLIP, WITHOUT DISTINCTION OF SEX OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING WITH THE LOCAL AUTHORITY, VOLUNTARY ORGANISATIONS AND INHABITANTS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS. (B) TO ESTABLISH OR TO SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE. TO ESTABLISH A COMMUNITY CENTRE OR CENTRES, PLAYING FIELDS AND/OR RECREATION GROUNDS.

Activities: The Association is non-profit making. Principle activity is to promote benefit of inhabitants of South Ruislip by associating with local authority, voluntary organisations & inhabitants in a common effort to advance education & to provide facilities for recreation & leisure time occupation. The Association achieves this by providing 12 different activities run by Section and Groups.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, Religious Activities, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** SOUTH RUISLIP
- Hillingdon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£31,451	£17,342	-	-
2024-03-31	£34,082	£21,919	-	-
2023-03-31	£31,771	£21,863	-	-
2022-03-31	£38,778	£24,057	-	-
2021-03-31	£40,196	£8,858	-	-

Trustees

Name	Role	Appointed
Anita Carstens		2022-05-27
Brian Robinson		2003-06-05
Clinton Chan		2024-09-29
EMMA BOFFO		
FEROZ MIAH		2022-05-27
Kassia Rodgers		2024-09-29
MIZANUR RAHMAN		2011-10-26
Rajadyrai Vasantharaj		2023-03-07
Richard Watkins		2022-05-27

SOUTH RUISLIP COMMUNITY ASSOCIATION

England & Wales - Charity number 303088

Accounts

SOUTH RUISLIP COMMUNITY ASSOCIATION
Registered Charity 303088

ANNUAL GENERAL MEETING

Held on Friday 30th May 2025.

At

SOUTH RUISLIP COMMUNITY CENTRE
DEANE PARK, LONG DRIVE, SOUTH RUISLIP HA4 0HS

Present: **Taekwondo:** Sally Coster, Brian Robinson, Luke Robinson, Meri Balkanska, Anh Le, Laura Zadic, Olga Zadic, Harry Nguyen, Zak Weisenburger, Kathryn Coleman, Hannah Coleman, Olivis Reeve, Nathan John, Ben White, Meeta Patel, Anjana Parthasarathy; Midunaa Pavthasarathy, Sabs Banerjee, Esme Besffazo Barsoam, Kainuut Bitri, Leonard Bishop, Xavier Bishop, Kristina Mere, John Moran, Keavy McKim, Luke McKim, Kishan Pandya.
Aikido: Richrad Watkins, Andrzej Wochna.
Fitness Pilates: Meeta Patel.
Baby Sensory: Anita Carstens.
Shahjalal: Mizanur Rahman, Sareh Ahmed.

1. **Apologies:** Emma Boffo, Pop Pilates.
 Absent: Jesus Loves Gospel

2. **Welcome by the Chair**

The Chair welcomed everyone there. He explained that the Association is a registered charity and is run by its members. Each group has a minimum of one and maximum of two representatives on the Members' Council, who are responsible for the ongoing running of the premises. There are 6 meetings a year, including this AGM. Every group must be represented and it is not a great time commitment. If everyone does their bit, there is less pressure on just a few people. There is no one else to run the place. It is up to all of us. There is no us and them, only us. It has been encouraging to see more groups contributing to the smooth running of the Association.

- 1 **Minutes of the Annual General Meeting of 31st May 2024.**

No matters arising, the minutes were proposed by Luke Robinson, seconded by Richard Watkins and approved by the whole meeting as a true record.

- 4 **Chair's Report**

Read by Brian Robinson

Deane Park Hall is the home for many local community activities here in South Ruislip and we are happy and proud of that. The number of people who come in here is hundreds each week.

In Taekwondo, I try to give our students a little background of how this place is run. So for the benefit of any new members or anyone who hasn't been to one of these meetings before:

There is a charity called South Ruislip Community Association (SRCA) and it runs this building. The Association is run by a council made up of Trustees. These Trustees come from the regular groups who use the hall for their activities. We meet six times a year (including this AGM) and all business relating to keeping Deane Park Hall in order for us to use is dealt with.

The land here is not protected land, so it could be built on (although even Green Belt Land no longer seems totally safe anymore). However, we have always been here to fight any negative plans for our park and Community Centre.

Our structure is clearly laid out in our Constitution and, consequently, the users' Council is essential to the running of our home here. No Members' Council equals no Community Association and no AGM (Annual General Meeting), same outcome.

My thanks go to the people who make up the Council. Particular thanks to the Vice Chair over the last year: Richard Watkins and our Treasurer: Mizanur Rahman.

To run a property and organisation like this involves a lot of work behind the scenes. Not just the days you or your group come here, but every day. The jobs range from cleaning to accounting.

Quite rightly much appreciation is shown to those who keep us all running. I used to hear talk as if there is a fulltime staff. I heard reference to "they" or "them". I don't here that very often anymore. Sally with the help of Luke shoulder this responsibility. With my help they do their best to cater for all of the activities here. Weekday and weekends.

This means being here on a Sunday night at 11.00pm to clean up ready for regular user groups to come in, in the morning. This involves chasing the London Borough of Hillingdon and contractors when toilets and drains get blocked etc.

Without this input WE would have to do ALL that, otherwise the Centre would close down. Without these jobs being done for us, other people at this meeting, or from the groups, would have to manage the bookings, do the accounts, clean the toilets and be here at 11.0-0pm on Saturday night to see parties out. Then clean up ready for the same again on Sunday.

So, please show your appreciation throughout the year and NOW.

All of us doing a little with sweeping the floors after use, emptying a bin, cleaning as sink, mopping a messy floor. ***We are not helping someone do their job they are helping us do our jobs.***

Engaging new and younger members. If our Association is to continue and thrive into the future we must engage our younger members. The future of the Association will pass to them. We actively encourage younger members to participate in running the hall now. This will hopefully encourage a feeling of responsibility and ownership.

Luke, who has been caretaker for many years, was once a four year old Taekwondo student, who was brought to these meetings by his parents.

During last year

We currently have 7 groups:

- Boffo's fitness classes
- Aikido
- Taekwondo
- Shahjalal
- Baby Sensory
- Pop Pilates
- Jesus Loves Gospel

During the year, we have had two groups leave:

- Gentle Yoga
- The Imagination Hub

We do have seven time slots available for additional groups. So if anyone knows of groups looking for a home, please let Sally know.

The variety of groups is wide. This benefits the local community by offering choice.

2024-25

During 2024-25

- SRCA meetings are now regularly supported by all groups.
- We have again maintained the prices we charge regular and weekend users.
- We have tried to increase weekend bookings.
- We have tried to attract new group users.
- We have had to spend a lot recently on maintenance of the heating system. Helped by our local plumber and friend Craig Davenport.
- Our financial position has been just about adequate to support us but we constantly have to monitor the situation.

Every year brings its own challenges. This year again, rocketing prices and inflation are a big issue for us. As mentioned by our accountant when he prepared our annual accounts. That all said, we are constantly being encouraged to worry about: the environment, global warming or the new ice age, the economy, new pandemics, crime immigration, wars etc. The list goes on.

But **worrying** about what you can't influence is not good and does no good. So, let's focus on **influencing** what we can **influence**. We can influence what we have here, our community centre, our families and our friends.

The future.

Maintenance

This is currently done on a responsive basis to keep costs as low as possible. This will continue to be influenced by funding, and availability of contractors. Usually myself, Luke and Sally deal with most things.

User groups.

I hope all our groups continue to prosper. Please remember that there are many users here and it is vital that we all do our bit to make things work. As I mention every year there is no "They or Them" it is just us. I ask every member please clean up after your group's use, respect the Association's property and equipment. We are all busy but please remember to use our centre in the right spirit so it can all run with as little effort and disruption as possible.

To close

Please remember we owe our thanks to the people who came before us and gave us this great place to do what we do. It is our responsibility to make sure future generations can continue to benefit as we do, no matter what happens around us. And by so doing make what is around us better.

The role of Chair at SRCA varies from year to year. 2024/25 has been a day to day one in many respects. With myself, Luke and Sally managing on a daily basis.

The challenge over the last year has been the constant maintenance associated with an old building and keeping rising costs under control.

Who knows what the future will bring but we are still here. A big WELL DONE to all the group leaders.

From me: a BIG Thank You to all who support SRCA and the role of Chairman throughout the year. I look forward to being able to rely on your support to meet whatever the coming year throws our way.

Soon we will be enjoying the refreshments. These were supplied by Sally and prepared by Meri. Grateful thanks to them.

5 Administrative Secretary's Report Read by Sally Coster

As you know, we had to increase our rent after last year's accountant's report. Having done so we, sadly, lost 2 groups. So we were kind of back to square one. However, the good news is that we now have one new group. I have been regularly talking to people to see if we can get another few groups to join us. I'd be grateful for any support from the membership here. If you have any ideas of people who might be interested in setting up regular classes, please let me know.

We now have better energy and telephone contracts and no longer have a photo copier. So savings have been made.

The good news is that we have developed a strong community spirit, which makes me think of the spirit of the first members who set up this Association way back in 1948. Our situation is being improved by regular users. Grateful thanks go to the following people:

Shahjalal who have carried our several odd jobs around the building, improving the environment for all of us.

I noticed a massive increase in birthday parties for one year olds, which have had a very positive impact for us. When I asked Anita from Baby Sensory, it turns out she has been strongly recommending this venue to her parents for their baby's party. So, thanks to Baby Sensory.

Emma has regularly designed and produced posters showing all the groups here. Recently, she has designed two banners to hang on the fence to advertise hall hire for regular groups as well as weekend parties.

We have had financial donations from Taekwondo.

Our chairman himself is currently supplying paper and printing for the hall.

Big thanks to all our groups for hiring this hall and looking after it so well during your use.

Thank you to everyone as everyone is doing their bit.

I am looking forward to a stronger and growing community during the next year.

6 Annual Report from the Trustees.

Baby Sensory

Baby Sensory are award winning developmental classes for babies from birth – 14 months. Classes run weekly during term time with ad hoc weekend sessions throughout the year. Classes also run in South Harrow and Greenford.

Classes have been running at Deane Park Hall for 8 years.. At a time when Children's Centres and services for parents are being cut, classes like Baby Sensory offer a lifeline and support for these families.

Once again thank you to Sally and the team at SRCA for the continued support and for all the hard work they do in keeping the venue operating smoothly. The hall lends it self perfectly for my classes. I am grateful the hall has remained committed to serving the local community by allowing groups like mine to run there.

Thank you

Anita Carstens

Baby Sensory South Harrow Ltd

Bugeisha Aikido

Bugeisha Aikido membership numbers are down a little but we have a stable core of dedicated members studying the many aspects of our martial art and enjoying the training. We are also attending monthly weekend courses at our parent dojo and others. New members are always welcome.

Richard Watkins

Jesus Loves Gospel

We have been going around 2 years now, a lot more people are coming. The hall is very convenient for us.

Aaron Vasan

Menofit & Pilates

MenoFit, fitness for menopausal women

I have a regular bunch of ladies now who all work at their own level and work on getting and staying fit, healthy, toned and strong. It's so important especially as we age to 'use it or lose it. Menopause can bring a whole host of symptoms and doing full on hard sessions beyond 30 minutes can be detrimental to an already stressed body. So in MenoFit we still do a higher energy component, but then usually follow it with a lower impact toning section, for example abs and glutes.

Fitness Pilates has also grown steadily over the last few months and still remains a good way of doing a workout without being left sweaty and exhausted at the end. Going a bit further than a more traditional Pilates class, we work to strengthen the whole body, adding in balance work plus plenty of mobility and flexibility/stretching. This session is also streamed online at the same time and both are recorded so member's can catch up any time it suits them.

Emma Boffo

Pop Pilates

POP Pilates is a fitness class where traditional Pilates moves are put to pop music, creating a more upbeat session. It is open to all abilities as we offer a range of options for each move that we do.

This has been running every Tuesday since September 2024. Uptake was slow to begin with, however since January the class has been doing well, and maintains a steady number of roughly 10 members each week.

Kassia Rogers.

Shahjalal.

Thank you for inviting our committee to the AGM. We are very pleased with the South Ruislip Community Association and our time with you thus far has been excellent. The services available to us at the centre are well suited to our needs. We have a great relationship with the South Ruislip Community Association, and we hope this continues in the future. The Shahjalal Community Centre is satisfied with the SRCA and have no issues. We are confident that this will continue in the future. We wish the committee all the best and they have our full support.

Many Thanks,

Feroz Miah

General Secretary.

Titan Academy

Titan Taekwondo is based at Deane Park Hall. We are rebuilding classes in Watford and several students are training in both venues. Titan runs an after school club in John Lyons School, Harrow.

We receive support from the Jack Petchey foundation. This helps provide various equipment and motivation for students. We are very thankful for that support. The Titan Taekwondo group thinks of Deane Park Hall as our home. We have always been at the heart of the Association, and plan to continue in the same manner. Last year's drop in income has been met with Titan's usual proactive approach and we have made donations to the charity: both financial and in equipment.

Titan trains all comers from ages 5 years to adult: those who come for a regular activity and those are keen to progress to black belt and beyond, those who want to train to compete and those aiming to become stunt performers, joining the British Stunt Register. We have 5 general gradings and 2 black belt gradings every year, enabling students to progress whenever they are ready.

Numbers attending classes at Deane Park Hall have increased, and student involvement in all aspects has increased. Most students train in several classes each week. We encourage all of our students at all levels and ages to take responsibility for the training hall, tidying and sweeping and supporting the running of their club and the hall. We are very proud that we now have a very strong representation of black belts in the club. All our students help to support the day to day running of the community centre. We strongly encourage all our students to contribute to the Association by attending this Annual General Meeting every year. The catering for this AGM has been provided by Titan's student, Meri. Our thanks to her.

We enjoy meeting other groups who use the hall and love the friendly atmosphere created by you all.

Our thanks to those who make the running of Deane Park Hall possible.

Luke Robinson.

7 Audit Statement of Accounts: (Hon Treasurers Report) (As attached)

(Read by Brian Robinson). Report from the accountant: “The accounts are now more stable but we need to keep a watching brief to ensure that the Association improves its situation.”

Proposed by Meri Balkanska, Seconded by Luke Robinson and approved by all.

1 Election of Independent Examiner

Richard Braysher has agreed to audit the accounts for the coming year. He audited the accounts for 2024. Nominated by Mizanur Rahman, seconded by Richard Watkins. It was agreed by all attending that Richard Braysher would audit the accounts.

2 Election of Honorary Treasurer

Mizanur Rahman was nominated to act as Honorary Treasurer again this year. He was proposed by Richard Watkins and seconded by Brian Robinson There being no other nominations, Mizanur Rahman was elected for the next year

3 Election of Members’ Representatives of Members’ Council (Trustees)

Most of the present representatives of the Members’ Council are all willing to stand again:-

The Members Representatives of the Members Council are as follows:

BRIAN ROBINSON	CHAIR (TAEKWONDO)
RICHARD WATKINS	VICE CHAIR (AIKIDO)
LUKE ROBINSON	TAEKWONDO
EMMA BOFFO	PILATES/MENOFIT
MIZANUR RAHMAN	SHAHJALAL
ANITA CARSTENS	BABY SENSORY
RAJADYRAI ASANTHARAJ	JESUS LOVES GOSPEL
KASSIA ROGERS	POP PILATES

These were elected “en bloc” and approved by all.

Proposer for Chair was Meri Balkanska, seconded by Lenny Bishop.

The Members' Council decided there was no proposal for Chair other than Mr Robinson. Mr Robinson was pleased to stand for another year.

Proposer for Vice Chair was Luke Robinson, seconded by Mizanur Rahman. The Members' Council decided there was no proposal for Vice Chair other than Mr Watkins. Mr Watkins was pleased to stand for the coming year.

1 Announcement of Associations Chair and Vice Chair

Chair: Brian Robinson voted in by all of the Members' Council
Vice Chair: Richard Watkins voted in by all of the Members' Council.

2 Any Other Business

There was no Any Other Business.

The date for the next Council meeting was set for Monday 28th July at 7.30pm

The meeting closed at 7.40pm and was followed by a pleasant social evening.

SOUTH RUISLIP COMMUNITY ASSOCIATION

England & Wales - Charity number 303088

Accounts

Trustees Report

Baby Sensory

Baby Sensory are award winning developmental classes for babies from birth – 14 months. Classes run weekly during term time with ad hoc weekend sessions throughout the year. Classes also run in South Harrow and Greenford.

Classes have been running at Deane Park Hall for 7 years and have become very popular amongst local families. Changes have been seen over the past couple of years with numbers slightly dropping but I am hopeful that this is a short phase and numbers will pick up again towards the end of the year.

Once again a BIG thank you to Sally and the team at SRCA for the continued support and for all the hard work they do in keeping the venue operating smoothly. The hall lends it self perfectly for my classes. I am grateful the hall has remained committed to serving the local community by allowing groups like mine to run there.

Thank you

Anita Carstens

Baby Sensory South Harrow Ltd

Bugeisha Aikido

Bugeisha Aikido membership numbers are still lower than we would like but we have a stable core of dedicated members studying the many aspects of our martial art and enjoying the training. There have been several gradings in the last year and we are attending bi monthly weekend courses at our parent dojo and others with a day course booked here at South Ruislip this year. New members are always welcome.

Richard Watkins

Gentle Yoga

Another year of Yoga at Deane Park Hall with many familiar faces and some new ones too. We are proud to be one of the long-standing groups and continue to enjoy our practice.

Thank you.
Chloe Snowdon

Jesus Loves Gospel

We have been using this community center for a year now and our Christian Fellowship has been going good so far, we have had an increase in people coming compared to last year, we are also handing out leaflets to people and houses and we hope more people come in the future.

Aaron Varsan

Pilates/Menofit

MenoFit, fitness for menopausal women, is starting to pick up after rebranding it from Boffo's Bootcamp just over a year ago. After the lockdowns I have still kept streaming the session online, which offers flexibility for members if they cannot make it to the hall in person. I have a regular bunch of ladies now who all work at their own level and work on getting and staying fit, healthy, toned and strong. It's so important especially as we age to 'use it or lose it. Menopause can bring a whole host of symptoms and doing full on hard sessions beyond 30 minutes can be detrimental to an already stressed body. So in MenoFit we still do a higher energy

component, but then usually follow it with a lower impact toning section, for example abs and glutes.

Fitness Pilates has also grown steadily over the last few months and still remains a good way of doing a workout without being left sweaty and exhausted at the end. Going a bit further than a more traditional Pilates class, we work to strengthen the whole body, adding in balance work plus plenty of mobility and flexibility/stretching. This session is also streamed online at the same time and both are recorded so member's can catch up any time it suits them.
Emma Boffo

Shahjalal.

On behalf of the Shahjalal Community Centre I would like to thank you for inviting us to the AGM. We have an excellent relationship with the South Ruislip Community Association thus far and the facilities which you have made available to us are perfectly suited to our needs. Our communication with the South Ruislip Community Association has been great and we hope this continues as it has done. We thank you once again for giving us this opportunity to use the facilities and we hope to continue our relationship with the South Ruislip Community Association in the future.

Many Thanks,

Mr Mizanur Rahman (Chairman)

Titan Taekwondo Academy

Titan Taekwondo is based at Deane Park Hall. There is a satellite Group in Watford, which is run by Titan instructor Dean Magee. Again this year the students have achieved well in the many competitions they have attended. The Academy is invited to many competitions as the high standard is recognised within the UK and abroad. Titan runs an after school club in John Lyons School, Harrow.

Numbers attending classes at Deane Park Hall have increased, and student involvement in all aspects has increased. Most students train in several classes each week. We encourage all of our students at all levels and ages to take responsibility for the training hall, tidying and sweeping and supporting the running of their club and the hall. We are very proud that we now have a very strong representation of black belts in the club. We strongly encourage all our students to contribute to The Association by attending this Annual General Meeting every year.

The Academy has been training people who are hoping to become stunt performers, joining the British Stunt Register. We have started to host film fighting seminars for the British Stunt Register.

We are in the middle of a Kickathon to raise funds for one of our student's mother, who is in need of replacing her unreliable wheelchair.

We receive support from the Jack Petchey foundation. This helps provide various equipment and motivation for students. We are very thankful for that support.

The Titan Taekwondo group thinks of Deane Park Hall as our home. We have always been at the heart of the Association, and plan to continue in the same manner. We enjoy meeting other groups who use the hall and love the friendly atmosphere created by them all.

Our thanks to all those who make the running of Deane Park Hall possible.

Luke Robinson

The Imagination Hub

At The Imagination Hub we believe that using their imagination with creativity in their learning, children can blossom into the best versions of themselves.

The Imagination Hub started in October 2023, running on Wednesdays and Thursdays with baby and toddler classes including Explore and Learn messy play, Arty Adventures and Singers and Movers

Classes now run one day a week, on a Saturday morning, and these are Maths and Phonics classes. Numbers are picking up slowly as more people find out about the classes. The aim of the class is to support with feeling confident with learning and to learn new skills.

Lena Dalal

6 Annual Report from the Trustees. As attached.

7 Audit Statement of Accounts: (Hon Treasurers Report) (As attached)

(Read by Brian Robinson). The accounts show a deficit in the last year He asked if there were any questions. There were none. He said that the accountant recommends that we increase the hourly rent to deal with this. He asked if there were any questions. There were none.

Proposed by Dean Magee, Seconded by Luke Robinson and approved by all.

1 Election of Independent Examiner

Richard Braysher has agreed to audit the accounts for the coming year. He audited the accounts for 2023. Nominated by Marek Franaszcuk, seconded by Luke Robinson. It was agreed by all attending that Richard Braysher would audit the accounts.

2 Election of Honorary Treasurer

Mizanur Rahman was nominated to act as Honorary Treasurer again this year. He was proposed by Brian Robinson and seconded by Sally Coster.. There being no other nominations, Mizanur Rahman was elected for the next year

3 Election of Members' Representatives of Members' Council (Trustees)

Most of the present representatives of the Members' Council are all willing to stand again:-

The Members Representatives of the Members Council are as follows:

BRIAN ROBINSON	CHAIR (TAEKWONDO)
RICHARD WATKINS	VICE CHAIR (AIKIDO)
LUKE ROBINSON	TAEKWONDO
EMMA BOFFO	BOOT CAMP
MIZANUR RAHMAN	SHAHJALAL
ANITA CARSTENS	BABY SENSORY
CHLOE SNOWDEN	GENTLE YOGA
RAJADYRAI ASANTHARAJ	JESUS LOVES GOSPEL
LENA DALAL	THE IMAGINATION HUB

These were elected "en bloc" and approved by all.

Proposer for Chair was Richard Watkins, seconded by Dean Magee.
The Members' Council decided there was no proposal for Chair other than Mr Robinson.
Mr Robinson was pleased to stand for another year.

Proposer for Vice Chair was Brian Robinson, seconded by Luke Robinson.
The Members' Council decided there was no proposal for Vice Chair other than Mr Watkins. Mr Watkins was pleased to stand for the coming year.

1 Announcement of Associations Chair and Vice Chair

Chair: Brian Robinson voted in by all of the Members' Council
Vice Chair: Richard Watkins voted in by all of the Members' Council.

2 Any Other Business

There was no Any Other Business.

The date for the next Council meeting was set for Monday 29th July at 7.30pm

The meeting closed at 8.01pm and was followed by a pleasant social evening.

RICHARD P. BRAYSHER
Accountant
2 HIGH ROAD
EASTCOTE
PINNER
MIDDLESEX
HA5 2EW

ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2024

SOUTH RUISLIP COMMUNITY ASSOCIATION

Richard P. Braysher

Tel : 0203 952 8841

2 High Road, Eastcote. Pinner, Middlesex HA5 2EW Richard P Braysher
Accountant A.T.I.I.

SOUTH RUISLIP COMMUNITY ASSOCIATION
ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2024

ACCOUNTANT'S CERTIFICATE

In accordance with instructions given to me, I have prepared the attached accounts from the information and explanations provided by the client. The figures comply therewith.

There was a significant drop in rental income for this year which unfortunately outweighed the improved performance of all other sources of income resulting in an overall deficit of income for the year.

R P Braysher

.....
R. P. BRAYSHER A.T.I.I.

28/5/24
DATED.....

S. D.
AGREED.....

28-05-24
DATED.....

SOUTH RUISLIP COMMUNITY ASSOCIATION

BALANCE SHEET AS AT 31st MARCH 2024

	<u>2024</u>	<u>2023</u>
	£	£
<u>FIXED ASSETS - PATIO</u>	<u>8,574</u>	<u>8,574</u>
<u>CURRENT ASSETS</u>		
Cash at Bank - Community Account	8,021	13,883
- Business Reserve Account	<u>16,092</u>	<u>15,871</u>
	<u>24,113</u>	<u>29,754</u>
<u>CURRENT LIABILITIES</u>		
(Amounts falling due within one year)		
Sundry creditor	<u>650</u>	<u>1,340</u>
<u>NET CURRENT ASSETS</u>	<u>23,463</u>	<u>28,414</u>
<u>NET ASSETS</u>	<u>£32,037</u>	<u>£36,988</u>
REPRESENTED BY :		
<u>CAPITAL ACCOUNT</u>		
Opening balance	36,987	36,326
Net (deficit) / surplus	(4,950)	662
<u>CLOSING BALANCE</u>	<u>£32,037</u>	<u>£36,988</u>

SOUTH RUISLIP COMMUNITY ASSOCIATION

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2024

	<u>2024</u>	<u>2023</u>
	£	£
<u>INCOME</u>		
Membership & affiliation fees	75	-
Grants	1,500	-
Lettings	32,286	31,766
Bank interest received	221	5
	<u>34,082</u>	<u>31,771</u>
 <u>EXPENDITURE :</u>		
<u>Deane Park Hall</u>		
Light, heat & water	9,745	2,382
Maintenance contracts	4,759	5,465
Rent	500	500
Refurbishment & repairs	2,109	899
	<u>17,113</u>	<u>9,246</u>
 <u>Administration costs</u>		
Salaries & NIC	17,540	17,620
Insurances	1,874	1,972
Accountancy	600	650
Print, post & stationery	-	50
Telephone & internet	1,717	1,474
Meetings & training	188	97
	<u>21,919</u>	<u>21,863</u>
 <u>(DEFICIT) / SURPLUS</u>	 <u>£ (4,950)</u>	 <u>£ 662</u>

SOUTH RUISLIP COMMUNITY ASSOCIATION

England & Wales - Charity number 303088

Accounts

SOUTH RUISLIP COMMUNITY ASSOCIATION

ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2023

RICHARD P. BRAYSHER

Accountant
2 HIGH ROAD
EASTCOTE
PINNER
MIDDLESEX
HA5 2EW

Richard P. Braysher

Tel : 0203 952 8841

2 High Road, Eastcote. Pinner, Middlesex HA5 2EW Richard P Braysher
Accountant A.T.I.I.

SOUTH RUISLIP COMMUNITY ASSOCIATION
ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2023

ACCOUNTANT'S CERTIFICATE

In accordance with instructions given to me, I have prepared the attached accounts from the information and explanations provided by the client. The figures comply therewith.

There was a significant drop in rental income for this year which unfortunately outweighed the improved performance of all other sources of income resulting in an overall deficit of income for the year.

R P Braysher

.....
R. P. BRAYSHER A.T.I.I.

DATED *8/5/23*

AGREED.....

DATED.....

SOUTH RUISLIP COMMUNITY ASSOCIATION

BALANCE SHEET AS AT 31st MARCH 2023

	<u>2023</u>	<u>2022</u>
	£	£
<u>FIXED ASSETS - PATIO</u>	<u>8,574</u>	<u>8,574</u>
<u>CURRENT ASSETS</u>		
Cash at Bank - Community Account	13,883	12,486
- Business Reserve Account	<u>15,871</u>	<u>15,866</u>
	<u>29,754</u>	<u>28,352</u>
<u>CURRENT LIABILITIES</u>		
(Amounts falling due within one year)		
Sundry creditors	1,340	600
	<u>1,340</u>	<u>600</u>
<u>NET CURRENT ASSETS</u>	<u>28,414</u>	<u>27,752</u>
<u>NET ASSETS</u>	<u>£36,988</u>	<u>£36,326</u>
<u>REPRESENTED BY :</u>		
<u>CAPITAL ACCOUNT</u>		
Opening balance	36,326	32,750
Net surplus	662	3,576
<u>CLOSING BALANCE</u>	<u>£36,988</u>	<u>£36,326</u>

SOUTH RUISLIP COMMUNITY ASSOCIATION

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2023

	<u>2023</u>	<u>2022</u>
	<u>£</u>	<u>£</u>
<u>INCOME</u>		
Membership & affiliation fees	-	125
Grants	-	16,654
Lettings	31,766	21,997
Bank interest received	5	2
	<u>31,771</u>	<u>38,778</u>
 <u>EXPENDITURE :</u>		
<u>Deane Park Hall</u>		
Light, heat & water	2,382	4,825
Maintenance contracts	5,465	5,820
Rent	500	500
Refurbishment & repairs	899	-
	<u>9,246</u>	<u>11,145</u>
 <u>Administration costs</u>		
Salaries & NIC	17,620	19,660
Insurances	1,972	2,571
Accountancy	650	600
Print, post & stationery	50	-
Telephone & internet	1,474	1,159
Subscriptions & licences	97	67
	<u>21,863</u>	<u>24,057</u>
 <u>SURPLUS</u>	 <u>£ 662</u>	 <u>£ 3,576</u>

SOUTH RUISLIP COMMUNITY ASSOCIATION

England & Wales - Charity number 303088

Accounts

SOUTH RUISLIP COMMUNITY ASSOCIATION

Registered Charity 303088.

TRUSTEES' REPORT

The trustees of the South Ruislip Community Association are pleased to present their annual reports for the year ended 31st March 2022.

PRINCIPLE ACTIVITIES AND ACHIEVEMENTS OF THE ASSOCIATION

The Association is a non-profit making organisation. The Association is registered with the Charity Commissioners, registered number 303088. The principle activity of the Association throughout the year was to promote the benefit of the inhabitants of the neighbourhood of South Ruislip by associating with the local authority, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities for recreation and leisure-time occupation. The Association achieved this by providing different activities run by Affiliate Groups.

TRUSTEES

BRIAN ROBINSON	RICHARD WATKINS	EMMA
BOFFO	CHLOE SNOWDEN	FERIOZ MIA
CARSTENS	ZOE PURDY	ANITA
ROBINSON		LUKE

BABY SENSORY

Baby Sensory are award winning developmental classes for babies from birth - 13 months.

This year is a special milestone for my business as I will be celebrating my 5th Birthday in June. It managed to somehow survive Covid and lockdown and thankfully classes have built up again. I now run 6 classes

at Dean Park Hall with ad hoc weekend sessions throughout the year. In addition I also provide entertainment for 1st Birthday parties in Ruislip and surrounding areas. Classes also run in South Harrow and I will be launching classes again in Greenford in June.

Once again a BIG thank you to Sally and the team at SRCA for the continued support and for all the hard work they do in keeping the venue operating smoothly. I am extremely grateful to be able to run my classes from the hall over the past 5 years.

Thank you

Anita Carstens

Baby Sensory South Harrow Ltd

BOOT CAMP

I've been running Boffo's Bootcamp for 14 years now, adding in Fitness Pilates 7 years ago in 2015, and the pandemic changed everything! I have less people face-to-face as some chose to stay online and either join from their homes or catch up at a time that suits them, so everyone is now spread out. I've had to tech up with live streaming gear and Thursdays are now face-to-face as well as online via Facebook live and Zoom. It is certainly one of the positives to come out of this as now people can join my sessions from anywhere in the world!

Emma Boffo

BUGEISHA AIKIDO

Bugeisha Aikido's numbers are still low following the non training period due to covid but numbers are picking up. Some of our old regulars have returned and we are receiving some enquiries from people looking to get into something new after 2 years of work from home. We are hopeful for the future of the club.

Richard Watkins

GENTLE YOGA

The last year has seen a slow but promising rise in attendance of Gentle Yoga. We now have a class on Wednesday as well as the Friday. Looking forward to the year ahead.

Chloe Snowden

KIDOLOGY

Kidology Tots has been running at Deane Park Hall for 12 weeks. We are a parent/ carer, baby and toddler group. We offer free play as well as movement and dance and singing for ages 0 to 4 years.

Kidology

SHAHJALAL

We would like to thank the South Ruislip Community Centre for invitation to the AGM. We have a great relationship with the centre and we are very grateful for all the facilities provided for us. We have continued have excellent communication with the centre on all matters and we look forward to carrying this into the future. If there is anything we as a group can do to aid the betterment of this centre, we will do our best to do so. We sincerely appreciate the opportunity to use the centre for our needs and for your continued support. The SCC committee is extremely satisfied with the South Ruislip Community Centre and we hope our relationship continues prosperously. Many Thanks.

Feroz Miah

General Secretary

RICHARD P. BRAYSHER

Accountant

2 HIGH ROAD

EASTCOTE

PINNER

MIDDLESEX

HA5 2EW

Richard P. Braysher

Tel : 0203 952 8841

2 High Road, Eastcote, Pinner, Middlesex HA5 2EW Richard P Braysher
Accountant A.T.I.L.

SOUTH RUISLIP COMMUNITY ASSOCIATION
ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2022

ACCOUNTANT'S CERTIFICATE

In accordance with instructions given to me, I have prepared the attached accounts from the information and explanations provided by the client. The figures comply therewith.
There was a significant drop in rental income for this year which unfortunately outweighed the improved performance of all other sources of income resulting in an overall deficit of income for the year.

R.P. Braysher

R. P. BRAYSHER A.T.I.L.

DATED *24/3/22*

DATED

AGREED

SOUTH RUISLIP COMMUNITY ASSOCIATION
BALANCE SHEET AS AT 31st MARCH 2022

	<u>2022</u>	<u>2021</u>	
FIXED ASSETS - PATIO	8,574	8,574	
<u>CURRENT ASSETS</u>			
Cash at Bank - Community Account	12,486	8,912	
- Business Reserve Account	15,866	15,864	
	<u>28,352</u>	<u>24,776</u>	
<u>CURRENT LIABILITIES</u> (Amounts falling due within one year)			
Sundry creditor	600	600	
	<u>600</u>	<u>600</u>	
NET ASSETS	<u>£36,326</u>	<u>£32,750</u>	
REPRESENTED BY :			
CAPITAL ACCOUNT			
Opening balance	32,750	22,838	
Net surplus / (deficit)	3,576	9,912	
CLOSING BALANCE	<u>£36,326</u>	<u>£32,750</u>	

SOUTH RUISLIP COMMUNITY ASSOCIATION

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2022

<u>2022</u>	<u>2021</u>	
£	£	
		INCOME
		Membership & affiliation fees
125	30	Grants
16,654	30,526	Lettings
21,997	9,633	Bank interest received
<u>38,778</u>	<u>40,196</u>	
		EXPENDITURE :
		Funds raising events : costs
-	500	Restricted funds payments
		Deane Park Hall
-	2,832	Equipment leasing
4,825	2,788	Light, heat & water
5,820	1,411	Maintenance contracts
500	500	Rent
-	1,327	Refurbishment & repairs
<u>11,145</u>	<u>8,858</u>	
		Administration costs
19,660	17,121	Salaries & NIC
2,571	1,915	Insurances
600	600	Accountancy
-	152	Print, post & stationery
1,159	1,071	Telephone & internet
67	67	Subscriptions & licences
<u>24,057</u>	<u>20,926</u>	
<u>£ 3,576</u>	<u>£ 9,912</u>	SURPLUS

RICHARD P. BRAYSHER

Accountant

2 HIGH ROAD

EASTCOTE

PINNER

MIDDLESEX

HA5 2EW

Richard P. Braysher

Tel : 0203 952 8841

2 High Road, Eastcote, Pinner, Middlesex HA5 2EW Richard P Braysher
Accountant A.T.I.L.

SOUTH RUISLIP COMMUNITY ASSOCIATION
ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2022

ACCOUNTANT'S CERTIFICATE

In accordance with instructions given to me, I have prepared the attached accounts from the information and explanations provided by the client. The figures comply therewith.
There was a significant drop in rental income for this year which unfortunately outweighed the improved performance of all other sources of income resulting in an overall deficit of income for the year.

R.P. Braysher

R. P. BRAYSHER A.T.I.L.

DATED *24/3/22*

DATED

AGREED

SOUTH RUISLIP COMMUNITY ASSOCIATION
BALANCE SHEET AS AT 31st MARCH 2022

	<u>2022</u>	<u>2021</u>	
FIXED ASSETS - PATIO	8,574	8,574	
<u>CURRENT ASSETS</u>			
Cash at Bank - Community Account	12,486	8,912	
- Business Reserve Account	15,866	15,864	
	<u>28,352</u>	<u>24,776</u>	
<u>CURRENT LIABILITIES</u> (Amounts falling due within one year)			
Sundry creditor	600	600	
	<u>600</u>	<u>600</u>	
NET ASSETS	<u>£36,326</u>	<u>£32,750</u>	
REPRESENTED BY :			
CAPITAL ACCOUNT			
Opening balance	32,750	22,838	
Net surplus / (deficit)	3,576	9,912	
CLOSING BALANCE	<u>£36,326</u>	<u>£32,750</u>	

SOUTH RUISLIP COMMUNITY ASSOCIATION

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2022

	<u>2022</u>	<u>2021</u>
	£	£
<u>INCOME</u>		
Membership & affiliation fees	125	30
Grants	16,654	30,526
Lettings	21,997	9,633
Bank interest received	2	7
	<u>38,778</u>	<u>40,196</u>
EXPENDITURE :		
Funds raising events : costs	-	500
Restricted funds payments	-	-
Deane Park Hall	-	2,832
Equipment leasing	-	2,788
Light, heat & water	4,825	1,411
Maintenance contracts	5,820	500
Rent	500	1,327
Refurbishment & repairs	-	8,858
	<u>11,145</u>	<u>8,858</u>
Administration costs	19,660	17,121
Salaries & NIC	2,571	1,915
Insurances	600	600
Accountancy	-	152
Print, post & stationery	1,159	1,071
Telephone & internet	67	67
Subscriptions & licences	24,057	20,926
	<u>3,576</u>	<u>9,912</u>
	£	£
	<u>3,576</u>	<u>9,912</u>
<u>SURPLUS</u>		

SOUTH RUISLIP COMMUNITY ASSOCIATION

England & Wales - Charity number 303088

Accounts

SOUTH RUISLIP COMMUNITY ASSOCIATION

Registered Charity 303088.

TRUSTEES' REPORT

The trustees of the South Ruislip Community Association are pleased to present their annual reports for the year ended 31st March 2021.

PRINCIPLE ACTIVITIES AND ACHIEVEMENTS OF THE ASSOCIATION

The Association is a non-profit making organisation. The Association is registered with the Charity Commissioners, registered number 303088. The principle activity of the Association throughout the year was to promote the benefit of the inhabitants of the neighbourhood of South Ruislip by associating with the local authority, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities for recreation and leisure-time occupation. The Association achieved this by providing 10 different activities run by Section and Affiliate Groups.

TRUSTEES

**BRIAN ROBINSON
CHLOE SNOWDEN
ANITA CARSTENS**

**RICHARD WATKINS
JODIE SLOAN
LIZ SHERIDAN**

**EMMA BOFFO
FERIOZ MIA
GILLIAN WHITE**

Bugeisha Aikido Club.

It has been a tough two years for the club as it has for everyone, Aikido is a full contact martial art which cannot be practiced while any form of social distancing is in place so the club has not been active. That said the core members have stayed in touch through the lockdowns and we are all keen to get back to training when permitted. A couple of former members are talking about returning and we have had some interest from potential new members and anyone interested is welcome so I am hopeful for the future.

Richard Watkins

Baby Sensory

Baby Sensory are award winning developmental classes for babies from birth – 13 months. We offer sensory experiences that help to lay the foundations for babies physical, social and intellectual development. Activities include textures, bubbles, singing, signing, rhymes, fibre optic light shows, puppet shows, parachutes and much much more. What makes Baby Sensory unique is that we are the only programme on the market that has over 30 years of medical research behind it. We always explain the benefits of an activity to parent and baby allowing parents to build their own knowledge and learn how to best interact with their babies at home. We offer a support system for parents and have been recognised a vital post natal group by NCT. We have won many awards including best baby developmental programme from 2008 and now in 2020 too by What's On 4 Kids. We are also GOLD accredited members of the CAA. I personally was a finalist in the "most loved activity leader" for the London region 2019 and 2020 in the What's on 4 Kids awards.

I have been running classes at Deane Park hall for 4 years – starting out in June 2017. I now run 7 classes a week with ad hoc weekend sessions throughout the year. Class structure and size has changed considerable since first launching but the format remains the same.

I am extremely grateful to the Association for allowing me to build my business and run my classes from the hall and look forward to continuing working with the group in the future.

Thank you

Anita Carstens

Bellytots

BellyTots has been at SRCA since last September. We have very much enjoyed using the space. The Mums and Babies I serve are happy here. It has, of course, been a very difficult and stressful year for us all. Moving in and out of different 'tiers' and lockdowns and trying to keep up with the ever changing and sometimes vague covid guidelines for 'parent & baby classes' has been extremely difficult. Having survived the pandemic well as a business, there has been a drop off in bookings for the summer term. I'm hoping this will resolve come September.

Liz Sherridan

Boot Camp

Wow what a bizarre last year and a half we have had. There we were thinking we'd have a two week lockdown and could then get back to normal after, who knew!

Thankfully, I managed to take all my classes online. Not everyone embraced that idea, deciding to wait till I was back face-to-face, but enough decided to give it a go in order to keep their fitness up, which really helped me be able to still cover our rent and bills, especially as I became the only earner.

And so so grateful to a fitness guru lady I follow who set up a group for fitness professionals like myself to help everyone get online and threw hundreds of ideas at us for class inspiration, plus the sound guys who endured literally thousands of calls from us all about how to use a mixer and head mic and get them working for better sound quality on Zoom. These guys were incredible and not sure where we'd all be without them!

But as a whole, teaching online ended up being a very positive experience, and now something I am carrying on with. So I am now teaching a mix on online only, face-to-face only and my Thursdays at the hall are both face-to-face AND online, with me streaming via Zoom and Facebook live. This now offers flexibility for members to 'catch up' online when it suits them, and the chance for anyone anywhere to do my sessions.

Emma Boffo

Gentle Yoga

It has been a quiet year for our yoga group. Unfortunately many of our weekly classes have had to take place online during the pandemic. We returned to the hall in May and although attendance has been low we are grateful and happy to be back practicing yoga at the hall. We are hoping that over the coming months public classes will become popular again and wish all of the groups well in building their communities back up following this challenging period.

Chloe Snowden

Little Kickers

As with all groups, Little Kickers has been forced to close for a large period over the past 18 months. Thankfully due to the garden facilities at the centre, we were able to re-open our classes promptly as restrictions eased as we were able to run classes outside and in small bubbles of 6. Since re-opening we have decided to remain in small groups of 6, and therefore have a total of 12 children currently attending, and have 16 children on our waitlists. Sadly, due to the mats on the floor in the hall now, Little Kickers may have to leave the centre after over 15 years here. We are continuing to run our classes in the garden for as long as possible"

Jodie Sloan

Shakerkids

Gillian White

Shahjalal

On behalf of the Shahjalal Community Centre (SCC) I would like to thank you for inviting us to the AGM. We have an excellent relationship with the South Ruislip Community Association thus far and the facilities which you have made available to us are perfectly suited to our needs. Our communication with the South Ruislip Community Association has been great during these unprecedented times and we look forward to continuing this in the future. We thank you once again for giving us this opportunity to perform our prayers and we hope to have your continued support in the future. The SCC committee are extremely satisfied with the centre and all the facilities you have made readily available to us and we hope to continue our relationship with the South Ruislip Community Association towards the future. Many Thanks,

Mr Feroz Miah (General Secretary)

Titan Taekwondo Academy

Titan Taekwondo is up running and very successful. We now have classes throughout the week at Deane Park Hall. Our instructors have set up in other venues as well as teaching in many schools.

The government lockdowns and restrictions have caused disruption, but our team has been determined to remain strong and focused. We have been proud to be hands on and keep Deane Park Hall ready all user groups for when it can be opened.

Titan Taekwondo is now a very highly respected organisation in the UK and abroad. We look forward to a great future.

Brian Robinson