

West Kingsdown village Hall

England & Wales · Charity number 302776

Details

Other names	KINGSDOWN VILLAGE HALL, West Kingsdown
Status	Registered
Legal form	Other
Registered	1963-05-14
Register	View on the Charity Commission register

Contact

Address	Tiodhlac The Grove West Kingsdown Sevenoaks Kent
Phone	01474852924
Email	patbosley13@gmail.com
Website	westkingsdownvillagehall.org.uk

Activities

Objects: VILLAGE HALL FOR PHYSICAL AND MENTAL RECREATION AND SOCIAL MORAL AN INTELLECTUAL DEVELOPMENT THROUGH THE MEDIUM OF READING AND RECREATION ROOMS LIBRARY LECTURES CLASSES RECREATION AND ENTERTAINMENTS OR OTHERWISE AS MAY BE FOUND EXPEDIENT FOR THE BENEFIT OF THE INHABITANTS OF THE PARISH OF KINGSDOWN AND ITS IMMEDIATE VICINITY.

Activities: General Village And SPORTS PROVISION

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, Amateur Sport, Animals, Recreation
- **Who:** Children/young People, Elderly/old People, Other Defined Groups

Geography

- **Area of benefit:** PARIAH OF KINGSDOWN AND ITS IMMEDIATE VICINITY
- Kent

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£38,300	£66,023	-	-
2024-03-31	£36,593	£27,210	-	-
2023-03-31	£32,751	£30,546	-	-
2022-03-31	£47,693	£30,550	-	-
2021-03-31	£50,573	£16,959	-	-

Trustees

Name	Role	Appointed
Austin Blackburn		2024-12-06
David King		2020-07-24
Debbie King		2015-04-30
GEORGE HAROLD SMITH		
IAN TREVOR BOSLEY		
Joan Hillcock		2024-07-23
Margaret Ann Richards		2015-04-30
PATRICIA ANNE BOSLEY		
Peter Fraser Mr		2024-07-23
Ray Poulastides		2015-04-30
Roger Mayne		2015-04-30

West Kingsdown village Hall

England & Wales - Charity number 302776

Accounts

KINGSDOWN VILLAGE HALL

Chairman's Report to end March 2025

Charity Name : Kingsdown Village Hall

Charity No : 302776

**Correspondence Address : Tiodhlac, The Grove, West Kingsdown
TN15 6JJ**

Email: patbosley13@gmail.com

Trustees

Mr George Smith (Chairman)
Mr Dave King (Vice Chairman)
Mr Ian Bosley (Treasurer)
Mrs Pat Bosley (Secretary)
Mr Roger Mayne
Mr Ray Poulastides
Mrs Margaret Richards
Mrs Debbie King
Mrs Beryl Mayne
Mr Austin Blackburn

Auditors

R K Lawrence & Co
94 Brook Street
Erith DA8 1JF

Bankers

Nat West
Swanley, Kent BR8 7YZ

2

The Trustees are responsible for the general control and management of the charity and give their time freely and receive no remuneration or other financial benefits.

The Trustees meet together as a committee on a three monthly basis and are responsible for all decisions taken in relation to the running of the Village Hall.

To assist with the day to day management the Secretary also acts as Booking Clerk to manage the diary for serial lets and casual lets such as children's parties.

The Village Hall is available for use by all sectors of the community and current users include exercise classes, short mat bowls, judo, karate, netball badminton, keep phytt, Zumba, table tennis, Active Retirement Group meetings and family celebrations such as children's parties. One part of the building is leased to West Kingsdown Boxing Club who have their own gym and training area.

We have continued a programme of regular maintenance and upgrades to the building. The Trustees acknowledge and recognise the support from volunteers to help with small maintenance jobs.

Looking Forward

The Trustees will continue to ensure that the facility is well maintained, using both volunteer and paid labour in order that the local community can benefit from a first class facility that is always clean, tidy and hygienic.

Thanks

In closing thanks must be recorded to the Trustees for their assistance in managing the building and facilities, especially those who give their time at the regular maintenance mornings. Note is recorded for the support from West Kingsdown Parish Council being the landowners of the site on which the Village Hall is situated.

15th July 2025

Dave King, Chairman.

WEST KINGSDOWN VILLAGE HALL

INCOME & EXPENDITURE ACCOUNT

For the year ended 31st March 2025

	<u>2025</u>	<u>2024</u>
<u>Income</u>		
Hire Income	37998	33214
Donations	3	3000
KCC	0	0
WKPC	0	0
Interest	299	379
Fund Raising	0	0
	38300	36593
 <u>Expenditure</u>		
Wages	0	0
Caretaker	12213	7655
Repairs & Maintenance	4440	3586
Ground Maintenance	3476	1705
CarPark refurbishment	28070	0
Insurance	1949	1534
Water Rates	1932	1259
Light and Heat	12684	10194
Keys	56	64
Cleaning	853	874
Professional Fees	0	186
Advertising/promotiona;	350	130
Difference	0	0
Sundry Expenses	0	23
	66023	27210
 Transfer Building	0	0
 Surplus/Deficit for the year	£ -27723	£ 9383

WEST KINGSDOWN VILLAGE HALL

Balance Sheet as at 31st March 2025

		<u>2025</u>		<u>2024</u>
<u>Current Assets</u>				
Re-Building Costs to date	901175		901175	
Improvements	28103		28103	
Equipment	15548		14456	
Debtors	2113		3219	
Prepayments (ins)	0		0	
Cash at Bank and in Hand	<u>30694</u>	977633	<u>61723</u>	1008676
<u>Current Liabilities</u>				
Key Deposits		651		671
other damage deposit		-300		0
Creditors		0		0
	£	977282	£	1008005

Represented by:

General Fund

Balance at 1.4.22		1008005		998622
Surplus/Deficit for the Year		<u>-27723</u>		<u>9383</u>
		980282		1008005
Car Park -donation used		-3000		0
	£	977282	£	1008005

I have examined the books and vouchers in support of the above Balance Sheet and attached Income and Expenditure Account and have obtained any explanations that were necessary to complete the audit and in my opinion the Balance Sheet gives a true and fair view of the financial affairs of the Committee at 31st March 2025

J Lee M.A.A.T.
94 Brook Street
Erith
DA8 1JF

Registered Charity No. 302776

WEST KINGSDOWN VILLAGE HALL

INCOME & EXPENDITURE ACCOUNT

For the year ended 31st March 2025

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<u>Income</u>		
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Donations	3	3000
KCC	0	0
WKPC	0	0
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	38300	36593
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Wages	0	0
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Repairs & Maintenance	4440	3586
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other damage deposit		-300		0
Creditors		0		0
	£	<u>977282</u>	£	<u>1008005</u>

Represented by:

General Fund

Balance at 1.4.22	1008005		998622	
Surplus/Deficit for the Year	<u>-27723</u>		<u>9383</u>	
	980282		1008005	
Car Park -donation used	-3000		0	
	£	<u>977282</u>	£	<u>1008005</u>

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KINGSDOWN VILLAGE HALL

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Looking Forward

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Thanks

In closing thanks must be recorded to the Trustees for their assistance in managing the building and facilities, especially those who give their time at the regular maintenance mornings. Note is recorded for the support from West Kingsdown Parish Council being the landowners of the site on which the Village Hall is situated.

23rd July 2024

Dave King, Chairman.

WEST KINGSDOWN VILLAGE HALL

INCOME & EXPENDITURE ACCOUNT

For the year ended 31st March 2024

	<u>2024</u>	<u>2023</u>
<u>Income</u>		
Hire Income	33214	32751
Donations	3000	0
KCC	0	0
WKPC	0	0
Interest	379	0
Fund Raising	0	0
	36593	32751
 <u>Expenditure</u>		
Wages	0	0
Caretaker	7655	0
Repairs & Maintenance	3586	5575
Ground Maintenance	1705	0
Insurance	1534	1199
Water Rates	1259	1117
Light and Heat	10194	13605
Keys	64	44
Cleaning	874	8976
Professional Fees	186	0
Advertising/promotiona;	130	316
Difference	0	-293
Sundry Expenses	23	7
	27210	30546
 Transfer Building	0	0
 Surplus/Deficit for the year	£ 9383	£ 2205

WEST KINGSDOWN VILLAGE HALL

Balance Sheet as at 31st March 2024

		<u>2023</u>	<u>2023</u>
<u>Current Assets</u>			
Re-Building Costs to date	901175	901175	
Improvements	28103	28103	
Equipment	14456	14456	
Debtors	3219	1290	
Prepayments (ins)	0	0	
Cash at Bank and in Hand	<u>61723</u>	<u>1008676</u>	<u>999873</u>
<u>Current Liabilities</u>			
Key Deposits		671	651
other		0	600
Creditors		0	0
	£	<u>1008005</u>	£ <u>998622</u>

Represented by:

General Fund

Balance at 1.4.22	998622	996417
Surplus/Deficit for the Year	<u>9383</u>	<u>2205</u>
	1008005	998622
Hall Re-Building Fund	0	0
	£	£
	<u>1008005</u>	<u>998622</u>

I have examined the books and vouchers in support of the above Balance Sheet and attached Income and Expenditure Account and have obtained any explanations that were necessary to complete the audit and in my opinion the Balance Sheet gives a true and fair view of the financial affairs of the Committee at 31st March 2024

J Lee M.A.A.T.
94 Brook Street
Erith
DA8 1JF

WEST KINGSDOWN VILLAGE HALL

INCOME & EXPENDITURE ACCOUNT

For the year ended 31st March 2024

	<u>2024</u>	<u>2023</u>
<u>Income</u>		
Hire Income	33214	32751
Donations	3000	0
KCC	0	0
WKPC	0	0
Interest	379	0
Fund Raising	0	0
	36593	32751
 <u>Expenditure</u>		
Wages	0	0
Caretaker	7655	0
Repairs & Maintenance	3586	5575
Ground Maintenance	1705	0
Insurance	1534	1199
Water Rates	1259	1117
Light and Heat	10194	13605
Keys	64	44
Cleaning	874	8976
Professional Fees	186	0
Advertising/promotiona;	130	316
Difference	0	-293
Sundry Expenses	23	7
	27210	30546
 Transfer Building	0	0
 Surplus/Deficit for the year	£ 9383	£ 2205

WEST KINGSDOWN VILLAGE HALL

Balance Sheet as at 31st March 2024

		<u>2023</u>	<u>2023</u>
<u>Current Assets</u>			
Re-Building Costs to date	901175	901175	
Improvements	28103	28103	
Equipment	14456	14456	
Debtors	3219	1290	
Prepayments (ins)	0	0	
Cash at Bank and in Hand	<u>61723</u>	1008676	<u>54849</u>
			999873
<u>Current Liabilities</u>			
Key Deposits		671	651
other		0	600
Creditors		0	0
	£	1008005	£ 998622

Represented by:

General Fund

Balance at 1.4.22	998622	996417
Surplus/Deficit for the Year	<u>9383</u>	<u>2205</u>
	1008005	998622
Hall Re-Building Fund	0	0
	£ 1008005	£ 998622

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Registered Charity No. 302776

Accounts

WEST KINGSDOWN VILLAGE HALL

INCOME & EXPENDITURE ACCOUNT

For the year ended 31st March 2023

		<u>2023</u>	<u>2022</u>
<u>Income</u>			
Hire Income		32751	34479
Donations		0	13214
KCC		0	0
WKPC		0	0
Interest		0	0
Fund Raising		0	0
		32751	47693
 <u>Expenditure</u>			
Wages	0		0
Caretaker	0		0
Repairs & Maintenance	5282		12812
Ground Maintenance	0		825
Insurance	1199		1127
Water Rates	1117		-3181
Light and Heat	13605		10405
Keys	44		97
Cleaning	8976		8138
Professional Fees	0		187
Advertising/promotiona;	316		130
Difference	0		0
Sundry Expenses	7		10
		30546	
Transfer Building		0	0
Surplus/Deficit for the year	£	2205	£ 17143

WEST KINGSDOWN VILLAGE HALL

Balance Sheet as at 31st March 2023

	<u>2023</u>		<u>2022</u>	
<u>Current Assets</u>				
Re-Building Costs to date	901175		901175	
Improvments	28103		28103	
Equipment	14456		14456	
Debtors	1290		1385	
Prepayments (ins)	0		0	
Cash at Bank and in Hand	<u>54849</u>	999873	<u>52889</u>	998008
<u>Current Liabilities</u>				
Key Deposits		651		671
other		600		920
Creditors		0		0
		_____		_____
	£	998622	£	996417
		_____		_____
<u>Represented by:</u>				
<u>General Fund</u>				
Balance at 1.4.22		996417		979274
Surplus/Deficit for the Year		<u>2205</u>		<u>17143</u>
		998622		996417
Hall Re-Building Fund		0		0
		_____		_____
	£	998622	£	996417
		_____		_____

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Registered Charity No. 302776

West Kingsdown village Hall

England & Wales - Charity number 302776

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KINGSDOWN VILLAGE HALL

Chairman's Report to end March 2022

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Charity No : 302776

**Correspondence Address : Tiodhlac, The Grove, West
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During the year covid restrictions have impacted on the use of the hall, with a period of closure in line with Government restrictions, but the Trustees acknowledge the support received from the Government with grants based on the rateable value of the building which have assisted with meeting running costs. At the time of this report in July 2022, the Trustees have welcomed back regular and new users.

Looking Forward

The Trustees will continue to ensure that the facility is well maintained, using both volunteer and paid labour in order that the local community can benefit from a first class facility that is always clean, tidy and hygienic, taking account of regulations relating to covid recommendations.

Thanks

In closing thanks must be recorded to the Trustees for their assistance in managing the building and facilities, especially those who give their time at the regular maintenance mornings. Note is recorded for the support

from West Kingsdown Parish Council being the landowners of the site on which the Village Hall is situated.

26th July 2022

George Smith, Chairman.

WEST KINGSDOWN VILLAGE HALL

INCOME & EXPENDITURE ACCOUNT

For the year ended 31st March 2022

	<u>2022</u>	<u>2021</u>
<u>Income</u>		
Hire Income	34479	10930
Donations	13214	39643
KCC	0	0
WKPC	0	0
Interest	0	0
Fund Raising	0	0
	47693	50573
 <u>Expenditure</u>		
Wages	0	0
Caretaker	0	3296
Repairs & Maintenance	12812	3236
Ground Maintenance	825	822
Insurance	1127	1060
Water Rates	-3181	2896
Light and Heat	10405	4638
Keys	97	203
Cleaning	8138	506
Professional Fees	187	172
Advertising/promotiona;	130	130
Sundry Expenses	10	0
	30550	16959
 Transfer Building		
	0	0
 Surplus/Deficit for the year	 £ 	 £
	17143	33614

WEST KINGSDOWN VILLAGE HALL

Balance Sheet as at 31st March 2022

		<u>2021</u>	<u>2021</u>
<u>Current Assets</u>			
Re-Building Costs to date	901175	901175	
Improvements	28103	23208	
Equipment	14456	14046	
Debtors	1385	420	
Prepayments (ins)	0	1127	
Cash at Bank and in Hand	<u>52889</u>	<u>998008</u>	<u>979914</u>
<u>Current Liabilities</u>			
Key Deposits	671	640	
other	920	0	
Creditors	0	0	
	£ 996417	£ 979274	
<u>Represented by:</u>			
<u>General Fund</u>			
Balance at 1.4.21	979274	945660	
Surplus/Deficit for the Year	<u>17143</u>	<u>33614</u>	
	996417	979274	
Hall Re-Building Fund	0	0	
	£ 996417	£ 979274	

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WEST KINGSDOWN VILLAGE HALL

INCOME & EXPENDITURE ACCOUNT

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Ground Maintenance	825	822
Insurance	1127	1060
Water Rates	-3181	2896
Light and Heat	10405	4638
Keys	97	203
Cleaning	8138	506
Professional Fees	187	172
Advertising/promotiona;	130	130
Sundry Expenses	10	0
	30550	16959
 Transfer Building		
	0	0
 Surplus/Deficit for the year	 £	 £
	17143	33614

WEST KINGSDOWN VILLAGE HALL

Balance Sheet as at 31st March 2022

		<u>2021</u>	<u>2021</u>
<u>Current Assets</u>			
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<u>Current Liabilities</u>			
Key Deposits	671	640	
other	920	0	
Creditors	0	0	
	£	<u>996417</u>	£ <u>979274</u>
<u>Represented by:</u>			
<u>General Fund</u>			
Balance at 1.4.21	979274	945660	
Surplus/Deficit for the Year	<u>17143</u>	<u>33614</u>	
	996417	979274	
Hall Re-Building Fund	0	0	
	£	<u>996417</u>	£ <u>979274</u>

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Following the flood in July 2019 the refurbishment of the building has been completed and the hall reopened for use in March 2020 and usage has maintained a good level during this year.

During the year covid restrictions have impacted on the use of the hall, with a period of closure in line with Government restrictions, but the Trustees acknowledge the support received from the Government with grants based on the rateable value of the building which have assisted with meeting running costs. At the time of this report in July 2020, the Trustees look forward to welcoming back regular and new users.

Looking Forward

The Trustees will continue to ensure that the facility is well maintained, using both volunteer and paid labour in order that the local community can benefit from a first class facility that is always clean, tidy and hygienic, taking account of regulations relating to covid recommendations.

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from West Kingsdown Parish Council being the landowners of the site on which the Village Hall is situated.

13th July 2021
George Smith
Chairman.

WEST KINGSDOWN VILLAGE HALL

INCOME & EXPENDITURE ACCOUNT

For the year ended 31st March 2021

	<u>2021</u>	<u>2020</u>
<u>Income</u>		
Hire Income	10930	25960
Donations	39643	223
KCC	0	0
WKPC	0	0
Interest	0	20
Fund Raising	0	0
	50573	26203
 <u>Expenditure</u>		
Wages	0	0
Caretaker	3296	4049
Repairs & Maintenance	3236	4945
Ground Maintenance	822	1086
Insurance	1060	824
Water Rates	2896	4094
Light and Heat	4638	7219
Keys	203	352
Cleaning	506	503
Professional Fees	172	198
Advertising/promotiona;	130	130
Sundry Expenses	0	0
	16959	23400
 Transfer Building		
	0	0
 Surplus/Deficit for the year	 £	 £
	33614	2803

WEST KINGSDOWN VILLAGE HALL

Balance Sheet as at 31st March 2021

		<u>2021</u>	<u>2020</u>
<u>Current Assets</u>			
Re-Building Costs to date	901175	901175	
Improvements	23208	16644	
Equipment	14046	12993	
Debtors	420	211	
Prepayments (ins)	1127	0	
Cash at Bank and in Hand	<u>39938</u>	979914	<u>15197</u> 946220
<u>Current Liabilities</u>			
Key Deposits		640	540
other		0	
Creditors		0	20
	£	979274	£ 945660
<u>Represented by:</u>			
<u>General Fund</u>			
Balance at 1.4.20		945660	942857
Surplus/Deficit for the Year		<u>33614</u>	<u>2803</u>
		979274	945660
Hall Re-Building Fund		0	0
	£	979274	£ 945660

I have examined the books and vouchers in support of the above Balance Sheet and attached Income and Expenditure Account and have obtained any explanations that were necessary to complete the audit and in my opinion the Balance Sheet gives a true and fair view of the financial affairs of the Committee at 31st March 2021

J Lee M.A.A.T.
94 Brook Street
Erith
DA8 1JF

WEST KINGSDOWN VILLAGE HALL

INCOME & EXPENDITURE ACCOUNT

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