

# MANDEVILLE HALL

England & Wales · Charity number 302646

## Details

---

**Other names** KIMBOLTON VILLAGE HALL

**Status** Registered

**Legal form** Other

**Registered** 1969-12-18

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** Mandeville Hall  
Thrapston Road  
Kimbolton  
Huntingdon  
PE28 0HW

**Phone** 07367 783886

**Email** [enquiries.mandevillehall@gmail.com](mailto:enquiries.mandevillehall@gmail.com)

**Website** <http://e-voice.org.uk/themandevillehallkimbolton/>

## Activities

---

**Objects:** VILLAGE HALL

**Activities:** Village Hall for the parishes of Kimbolton and Stonely providing space for a wide range of local groups and activities and for hire to residents of the parish and the surrounding area.

## Classification

---

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- **Area of benefit:** THE PARISH OF KIMBOLTON AND NEIGHBOURHOOD
- Cambridgeshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£33,772	£29,837	-	-
2024-12-31	£32,123	£33,794	-	-
2023-12-31	£38,611	£28,034	-	-
2022-12-31	£30,208	£24,077	-	-
2021-12-31	£35,027	£13,785	-	-
2020-12-31	£23,131	£20,458	-	-

## Trustees

Name	Role	Appointed
JEAN STRATFORD		2013-05-12
JOAN CARPENTER		2004-09-23
John Wallace Richard Gray		2024-04-09
KEITH HUTCHINSON		2022-05-20
Shirley Rhodes		2014-02-20
Stanley Rhodes		2010-04-27
Susan Margaret Rayner		2026-05-12

**MANDEVILLE HALL**

England & Wales - Charity number 302646

---

# Accounts

---



## THE MANDEVILLE HALL, KIMBOLTON

Registered Charity No. 302646

### Mandeville Hall - Trustees Report for year ending 31<sup>st</sup> December 2025

The Mandeville Hall's key purpose is to provide facilities for a wide range of local groups, activities and for hire to the residents of the parish of Kimbolton & Stonely and surrounding area.

The main objectives for 2025 were to:

- Continue to maintain a "Forward Planning" mechanism (spread sheet) to support the improved management of the Halls finances and activities
- Continue to identify areas of improvement and upgrade of the Hall's facilities
- Attract new regular user groups.
- To recruit appropriate skills required by the Committee (Trustee or Volunteer)

#### Forward Planning

The Planning Meeting for 2025 was held on the 26<sup>th</sup> November 2024 and included several improvements including, among others, re-decorating both halls and refurbishing the disabled toilet.

Events planned include an Open Day for Village Halls Week in March 2025 and a celebration event for the 80<sup>th</sup> Anniversary of VE Day in May 2025.

#### Improvements

General improvements completed during 2025 in the hall included:

- Re-decoration of the both the Main Hall & Community Hall
- Refurbishment of the Main Hall disabled toilet.
- Fit new safety pull chord in the disabled toilet

#### Hall Usage

Regular user groups activity remains strong

The Thursday Lunch Club, The Welcome Club and Bytes Café continue to go from strength to strength and provide a warm welcome to members of the local community.

Several local community events (Parties etc) were held through the year.

#### **Committee Events:**

Our regular monthly Bingo nights continue to be well attended. The monthly Film Nights continue to be of concern in terms of attendance with a few shows being cancelled. We will continue to monitor the situation in terms of feasibility.

Highlight of the 2025 events was the 80<sup>th</sup> Anniversary of VE Day held on the 5<sup>th</sup> May. The event was attended by over 100 local residents. Guests included local MP Ben Obese-Jecty, Councillor Steve McAdam Chair of Huntingdon District Council. Entertainment was provided by MaSH Dance School & Lulus Vintage Vocals. The event was also supported with a superb display of memorabilia from the era.

The annual Children's Christmas party was once again a huge success attended by 38 children of 8 years old and younger. We were able to provide the party free of charge thanks to the support of several local businesses.

### **Policies & Procedures.**

Our policies and procedures were subject to review for Hallmark 2 & 3 accreditations by ACRE in August 2025. Both Hallmark 2 & 3 were achieved successfully.

### **Finance**

The revenue from hires was £17772.75 (£16637 2024). General running costs were £14676 (£14387 2024). Maintenance costs were £8635 (£14443 2024). The Committee activities raised £5986 during the year.

Overall, the hall finances remain in very good order.

Independent Examiners (Accounts): Simplex Solutions 33 Hoylake Drive Farcet Peterborough PE7 3BD

### **Trustees**

The Committee of Management structure (as per the governing document) remains unchanged and consists of 4 x elected members, 4 x representative members and 4 x co-opted members giving a total of 12.

The current committee stands at 7 members consisting of 3 elected, 2 representative and 2 co-opted. We also have a minute's secretary who is a non-trustee.

Members:

- Stanley Rhodes - (Elected) Chairman
- Jean Stratford - (Elected)
- Shirley Rhodes - (Elected)
- Mavis Champion - (Co-opted)
- John Gray - (Co-opted)
- Joan Carpenter - WI Representative
- Keith Hutchinson - Parish Council Representative
- Anne Beszant (Non Trustee) - Minutes Secretary

We continue to pursue the recruitment & increase the number of Trustees and have several excellent volunteers.

Stan Rhodes

Chairman - on behalf of the Mandeville Hall Management Committee

**Mandeville Village Hall**  
**Income and Expenditure Account**  
**For the Year Ending 31 December 2025**

**Income**

Hire of Halls	£	17,772.75	
FIT Payments (Electricity)	£	803.28	
Gift Aid Claim	£	-	
Donations and Grants	£	3,130.00	
Bank Interest	£	2,522.37	
Bytes income	£	2,951.90	
Childrens Xmas Party Income	£	254.47	
VE Day Event	£	350.69	
Fundraising	£	5,986.46	
		<b>TOTAL INCOME</b>	<b><u>£ 33,771.92</u></b>

**Expenses**

Electricity	£	4,177.40	
Water	£	776.25	
Rates	£	498.93	
Insurance	£	980.08	
Licences and Memberships	£	766.58	
Cleaning	£	5,253.93	
Waste Disposal	£	248.30	
Admin/Office Expenses	£	1,974.75	
Repairs and Maintenance	£	8,635.43	
Bytes Expenses	£	194.01	
Childrens Xmas Party Expenses	£	666.18	
VE Day Event Expenses	£	2,559.20	
Open Day Event Expenses	£	75.38	
Cost of Fundraising Events	£	2,370.02	
Capital Expenditure	£	660.40	
		<b>TOTAL EXPENSES</b>	<b><u>£ 29,836.84</u></b>

<b>Surplus/(Deficit for the year)</b>	<u>£ 3,935.08</u>	
Balance brought forward	<u>£ 79,968.60</u>	As at 31st Dec 2024
<b>Balance carried forward</b>	<b><u>£ 83,903.68</u></b>	

**Balance carried forward comprises**

Barclays Bank	£ 19,474.09	As at 31st Dec 2025
Cambridge & Counties Bank	£ 64,199.59	As at 31st Dec 2025
Bar Float	£ 200.00	
Bytes Float	£ 30.00	

**£ 83,903.68**



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Mandeville Village Hall

**On accounts for the year  
ended**

31/12/2025

**Charity no  
(if any)**

302646

**Set out on pages**

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2025**.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

**Signed:** Yvette Smart

**Date:** 19/02/2026

**Name:** Yvette Smart – Simplex Solutions

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:** 33 Hoylake Drive, Farcet, Peterborough, PE7 3BD


**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

Nothing to report.

**MANDEVILLE HALL**

England & Wales - Charity number 302646

---

# Accounts

---



## THE MANDEVILLE HALL, KIMBOLTON

Registered Charity No. 302646

### **Mandeville Hall - Trustees Report for year ending 31<sup>st</sup> December 2024**

The Mandeville Hall's key purpose is to provide facilities for a wide range of local groups, activities and for hire to the residents of the parish of Kimbolton & Stonely and surrounding area.

The main objectives for 2024 were to:

- Continue to maintain a "Forward Planning" mechanism (spread sheet) to support the improved management of the Halls finances and activities
- Continue to identify areas of improvement and upgrade of the Hall's facilities
- Attract new regular user groups.
- To recruit appropriate skills required by the Committee (Trustee or Volunteer)

#### **Forward Planning**

The Planning Meeting for 2025 was held on the 26<sup>th</sup> November 2024 and included several improvements including, among others, re-decorating both halls and refurbishing the disabled toilet.

Events planned include an Open Day for Village Halls Week in March 2025 and a celebration event for the 80<sup>th</sup> Anniversary of VE Day in May 2025.

#### **Improvements**

General improvements during 2024 in the hall included:

- Full refurbishment of the Main Hall Ladies toilets
- Additional heating panels installed in the Community Hall
- Re-decoration of the entrance lobby (including new carpet) and creation of a store cupboard.
- New doors in the Main Hall, lobby, and toilets
- White Lining renewed - Car park

#### **Hall Usage**

Regular user groups activity remains strong

The Thursday Lunch Club, The Welcome Club and Bytes Café continue to go from strength to strength and provide a warm welcome to members of the local community.

2 new groups were introduced during the year: Kimbolton Tots Group and a Yoga Group.

Several local community events (Parties etc) were held through the year.

## **Committee Events:**

Our regular monthly Bingo nights were very well attended and generated improved revenue. The monthly Film Nights continue to be of concern in terms of attendance with several shows being cancelled. A review will be held during 2025 to determine the feasibility of the event.

The annual Children's Christmas party was once again a huge success attended by 48 children of 8 years old and younger. We were able to provide the party free of charge thanks to the support of several local businesses.

The annual Quiz night was a great success with 72 team players making up 12 teams.

## **Policies & Procedures.**

Our policies and procedures were subject to review and updating during the year in preparation for the 3-year review of our Hallmark 2 & 3 accreditations by ACRE which is due in August 2025.

## **Finance**

The revenue from hires was £16637 (£16656 2023). General running costs were £14387 (£13751 2023). Maintenance costs were £14443 (£4858 2023). The Committee activities raised £7469 during the year.

Overall, the hall finances remain in very good order.

Independent Examiners (Accounts): Simplex Solutions 33 Hoylake Drive Farcet Peterborough PE7 3BD

## **Trustees**

The Committee of Management structure (as per the governing document) remains unchanged and consists of 4 x elected members, 4 x representative members and 4 x co-opted members giving a total of 12.

The current committee stands at 7 members consisting of 3 elected, 2 representative and 2 co-opted. We also have a minute's secretary who is a non-trustee.

Members:

- Stanley Rhodes - (Elected) Chairman
  - Jean Stratford - (Elected)
  - Shirley Rhodes - (Elected)
  - Mavis Champion - (Co-opted)
  - John Gray - (Co-opted)
  - Joan Carpenter - WI Representative
  - Keith Hutchinson - Parish Council Representative
  - Anne Beszant (Non Trustee) - Minutes Secretary
- Trustee Barry Andrews resigned during the year.

We continue to pursue the recruitment & increase the number of Trustees and have several excellent volunteers.

Stan Rhodes

Chairman - on behalf of the Mandeville Hall Management Committee

**Mandeville Village Hall**  
**Income and Expenditure Account**  
**For the Year Ending 31 December 2024**

**Income**

Hire of Halls	£	16,637.00
FIT Payments (Electricity)	£	707.90
Gift Aid Claim	£	-
Donations and Grants	£	1,170.00
Bank Interest	£	2,663.19
Bytes income	£	3,120.80
Childrens Xmas Party Income	£	355.24
Fundraising	£	7,469.26
<b>TOTAL INCOME</b>		<b><u>£ 32,123.39</u></b>

**Expenses**

Electricity	£	5,730.30
Water	£	351.92
Rates	£	186.31
Insurance	£	937.16
Licences and Memberships	£	978.14
Cleaning	£	4,635.66
Waste Disposal	£	240.18
Admin/Office Expenses	£	1,128.63
Repairs and Maintenance	£	14,442.94
Bytes Expenses	£	169.26
Childrens Xmas Party Expenses	£	828.16
Cost of Fundraising Events	£	2,603.78
Capital Expenditure	£	1,561.95
<b>TOTAL EXPENSES</b>		<b><u>£ 33,794.39</u></b>

<b>Surplus/(Deficit for the year)</b>		<b><u>-£ 1,671.00</u></b>
Balance brought forward		<u>£ 81,639.60</u> As at 31st Dec 2023
<b>Balance carried forward</b>		<b><u><u>£ 79,968.60</u></u></b>

**Balance carried forward comprises**

Barclays Bank	£	18,061.38	As at 31st Dec 2024
Cambridge & Counties Bank	£	61,677.22	As at 31st Dec 2024
Bar Float	£	200.00	
Bytes Float	£	30.00	

**£ 79,968.60**



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Mandeville Village Hall

**On accounts for the year  
ended**

31/12/2024

**Charity no  
(if any)**

302646

**Set out on pages**

1-2

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2024**.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:** Yvette Smart

**Date:** 31/03/2025

**Name:** Yvette Smart – Simplex Solutions

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:** 33 Hoylake Drive, Farcet, Peterborough, PE7 3BD


**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

Nothing to report.

**MANDEVILLE HALL**

England & Wales - Charity number 302646

---

# Accounts

---



## THE MANDEVILLE HALL, KIMBOLTON

Registered Charity No. 302646

### **Mandeville Hall - Trustees Report for year ending 31<sup>st</sup> December 2023**

The Mandeville Hall's key purpose is to provide facilities for a wide range of local groups, activities and for hire to the residents of the parish of Kimbolton & Stonely and surrounding area.

The main objectives for 2023 were to:

- Continue to maintain a "Forward Planning" mechanism (spread sheet) to support the improved management of the Halls finances and activities
- Continue to identify areas of improvement and upgrade of the Hall's facilities
- To recruit appropriate skills required by the Committee (Trustee or Volunteer)
- To introduce an online booking & invoicing system.

#### **Forward Planning**

We were unable to hold the planning meeting (November 2022) for the year beginning 1 January 2023. This was concluded in January 2023. The hall AGM was held on Friday 28th April 2023.

#### **Improvements**

The new online booking system (LemonBooking) has been introduced and is providing much improved management of several administrative tasks.

General improvements in the hall included:

- Acoustic panels installed in the Community Hall
- A full Electrical Installation Condition Report (EICR) was carried out and resulted in the upgrade of one plastic consumer unit and an external cable run.
- Large external notice board to the front of the hall
- Information rack in the Community Hall
- Local artist pictures display in the computer room
- New external entrance lights to both halls

#### **Hall Usage**

Regular user groups activity remains strong, however two newly introduced groups (Momentum Spirit & Zumba) folded due to lack of support.

The Thursday Lunch Club, The Welcome Club and Bytes Café continue to go from strength to strength and provide a warm welcome to members of the local community.

Committee Events:

Our regular monthly Bingo nights were very well attended and generated improved revenue. The monthly Film Nights were successful for the first half of the year, however audience figures decreased substantially

and the event was cancelled towards the end of the year. A review will be held in January 2024 to consider the future of this event.

The annual Children's Christmas party was once again a huge success attended by 40 children of 8 years old and younger. We were able to provide the party free of charge thanks to the support of several local businesses.

The annual Quiz night was once again a great success with 66 team players making up 11 teams.

The Committee also arranged a number of First Aid courses in August specifically aimed at Defibrillator use. These were conducted by Katie Spinks, free of charge.

Highlight of the year's activities was the Coronation of King Charles held on the 6<sup>th</sup> May. The event was shown on the large screen in the Main Hall and was enjoyed by local residents. Lunch was also provided for a small charge and included Coronation chicken, quiche, and an optional glass of Prosecco.

### **Policies & Procedures.**

Our policies and procedures were subject to review and updating during the year in preparation for the 3-year review of our Hallmark 1 accreditations by ACRE. This was successfully achieved in August 2023.

### **Finance**

The revenue from hires was £16277 (£15273 2022). General running costs were £13751 (£11293 2022). Maintenance costs were £4858 (£8191 2022).

The Committee activities raised £8036 during the year.

Overall, the hall finances remain in good order.

Independent Examiners (Accounts): Simplex Solutions 33 Hoylake Drive Farcet Peterborough PE7 3BD

### **Trustees**

The Committee of Management structure (as per the governing document) remains unchanged and consists of 4 x elected members, 4 x representative members and 4 x co-opted members giving a total of 12.

The current committee stands at 7 members consisting of 4 elected, 2 representative and 1co-opted. We also have a minute's secretary who is a non-trustee.

Members:

- Stanley Rhodes - (Elected) Chairman
- Barry Andrews - (Elected) Vice Chairman
- Jean Stratford - (Elected)
- Shirley Rhodes - (Elected)
- Mavis Champion - (Co-opted)
- Joan Carpenter - WI Representative
- Keith Hutchinson - Parish Council Representative
- Anne Beszant (Non Trustee) - Minutes Secretary

Trustee Peter Gutteridge retired following the AGM in April 2023.

We continue to pursue the recruitment & increase the number of Trustees and have a number of excellent volunteers.

Stan Rhodes

Chairman - on behalf of the Mandeville Hall Management Committee

**Mandeville Village Hall**  
**Income and Expenditure Account**  
**For the Year Ending 31 December 2023**

**Income**

Hire of Halls	£	16,655.75
FIT Payments (Electricity)	£	968.21
Gift Aid Claim	£	1,250.00
Donations and Grants	£	5,614.24
Bank Interest	£	1,919.92
Bytes income	£	3,131.25
Childrens Xmas Party Income	£	666.31
Coronation Income	£	369.05
Fundraising	£	8,036.20

**TOTAL INCOME**    **£ 38,610.93**

**Expenses**

Electricity	£	5,072.99
Water	£	464.88
Rates	£	191.07
Insurance	£	973.86
Licences and Memberships	£	701.92
Cleaning	£	4,546.93
Waste Disposal	£	227.52
Admin/Office Expenses	£	1,572.19
Repairs and Maintenance	£	4,858.83
Bytes Expenses	£	176.90
Childrens Xmas Party Expenses	£	621.98
Coronation Expenses	£	362.95
Cost of Fundraising Events	£	2,923.39
Capital Expenditure	£	5,338.15

**TOTAL EXPENSES**    **£ 28,033.56**

<b>Surplus/(Deficit for the year)</b>	<b><u>£ 10,577.37</u></b>
Balance brought forward	<b><u>£ 71,062.23</u></b> As at 31st Dec 2022
<b>Balance carried forward</b>	<b><u><u>£ 81,639.60</u></u></b>

**Balance carried forward comprises**

Barclays Bank	£ 22,395.57	As at 31st Dec 2023
Cambridge & Counties Bank	£ 59,014.03	As at 31st Dec 2023
Bar Float	£ 200.00	
Bytes Float	£ 30.00	

**£ 81,639.60**



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Mandeville Village Hall

On accounts for the year  
ended

31/12/2023

Charity no  
(if any)

302646

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: Yvette Smart

Date: 23/02/2024

Name: Yvette Smart – Simplex Solutions

Relevant professional  
qualification(s) or body  
(if any):

Address: 33 Hoylake Drive, Farcet, Peterborough, PE7 3BD


**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

Nothing to report.

**MANDEVILLE HALL**

England & Wales - Charity number 302646

---

# Accounts

---



## THE MANDEVILLE HALL, KIMBOLTON

Registered Charity No. 302646

### **Mandeville Hall – Trustees Report for year ending 31<sup>st</sup> December 2022**

#### **The Hall activities have continued to recover following the Covid-19 Pandemic**

The Mandeville Hall's key purpose is to provide facilities for a wide range of local groups, activities and for hire to the residents of the parish of Kimbolton & Stonely and surrounding area.

The main objectives for 2022 were to:

- Continue to maintain a "Forward Planning" mechanism (spread sheet) to support the improved management of the Halls finances and activities
- Continue to identify areas of improvement and upgrade of the Hall's facilities
- To recruit appropriate skills required by the Committee (Trustee or Volunteer)
- To introduce an online booking & invoicing system.

#### Forward Planning

We were unable to hold the planning meeting (November 2022) for the year beginning 1 January 2023. This was concluded in January 2023. The hall AGM is planned for Friday 28<sup>th</sup> April 2023.

Following the successful trial of a new online booking system (LemonBooking) during August-September 2022, the system will be going live on the 1<sup>st</sup> January 2023.

#### Improvements

The hot water system in the Community Hall was upgraded in April with a boiler installation to give a more efficient supply to the kitchen and toilet areas.

Following repairs to an issue with the Computer Room floor (block floor lifting) the room was completely refurbished in May. The problem also included the need for repairs to the roof tiles following storm damage.

#### Hall Usage

After a slow start to 2022 the hall usage recovered during the year. All of our Regular User Groups returned to full activity.

Two new groups were introduced during the year with Fitness-Zumba and Bones For Life (exercise for elderly customers).

The hall was also host to several local organisations and businesses including Budgens (First Aid Course), Kimbolton Castle Rotary Club & Kimbolton Royal British Legion social events, Kimbolton Scouts (Quiz Night), Miss Franks Annual Sale, St Andrews Church as well as several local resident's private parties and celebrations.

## Committee Events:

We resurrected our monthly Cinema nights and Bingo which after a slow start finished the year well supported.

The annual Children's Christmas party was once again a huge success attended by 45 children of 8 years old and younger. We were able to provide the party free of charge thanks to the support of several local businesses.

The Committee also arranged a number of First Aid courses in August/September specifically aimed at Defibrillator use. These were conducted by Katie Spinks, free of charge, and were attended by 21 local residents.

Highlight of the year's activities was the Queens Platinum Jubilee celebration on the 4<sup>th</sup> June which was attended by over 200 local residents. The "Family Fun Day" was provided free of charge and included a "hog roast", film show "The Queen 70 Glorious Years", a 1950 exhibition, Linda Allen dance group and several activities and games for children in the Scouts grounds. The event was concluded with a "cake cutting ceremony" carried out by a local celebrity.

## Policies & Procedures.

Our policies and procedures were subject to review and updating during the year in preparation for the 3-year review of our Hallmark 2 & 3 accreditations by ACRE. This was successfully achieved in August 2022.

## Finance (see the Income & Expenditure Report)

The revenue from hires was £15273 (£7792 2021). General running costs were £11293 (£5561 2021). Maintenance costs increased to £8191 (£5159 2021).

The Committee activities raised £9004 during the year and other revenue came from donations and an insurance claim amounting to £4362.

Overall, the hall finances remain in good order.

## Trustees

The Committee of Management structure (as per the governing document) remains unchanged and consists of 4 x elected members, 4 x representative members and 4 x co-opted members giving a total of 12.

The current committee stands at 8 members consisting of 4 elected, 2 representative and 2 co-opted. We also have a minute's secretary who is a non-trustee.

## Members:

- Stanley Rhodes - (Elected) Chairman
- Barry Andrews - (Elected) Vice Chairman
- Jean Stratford - (Elected)
- Shirley Rhodes - (Elected)
- Peter Gutteridge - (Co-opted)
- Mavis Champion - (Co-opted)
- Joan Carpenter - WI Representative
- Keith Hutchinson - Parish Council Representative

- Anne Beszant (Non Trustee) – Minutes Secretary

We continue to pursue the recruitment & increase the number of Trustees and have a number of excellent volunteers.

Independent Examiners (Accounts): Simplex Solutions 33 Hoylake Drive Farcet Peterborough PE7 3BD

Stan Rhodes

Chairman – on behalf of the Mandeville Hall Management Committee



**Mandeville Village Hall**  
**Income and Expenditure Account**  
**For the Year Ending 31 December 2022**

**Income**

Hire of Halls	£	15,272.75
FIT Payments (Electricity	£	683.68
Insurance Claims	£	1,455.29
Donations and Grants	£	3,177.50
Bank Interest	£	614.55
Bytes income	£	1,441.15
Childrens Xmas Party Income	£	949.50
Queens Platinum Jubilee	£	865.00
Fundraising	£	5,748.85

**TOTAL INCOME**    **£ 30,208.27**

**Expenses**

Electricity	£	4,541.14
Water	£	685.90
Rates	£	323.80
Insurance	£	853.72
Licences and Memberships	£	568.00
Cleaning	£	2,842.86
Waste Disposal	£	227.52
Admin/Office Expenses	£	1,249.57
Repairs and Maintenance	£	8,191.48
Bytes Expenses	£	112.43
Childrens Xmas Party Expenses	£	632.21
Queens Platinum Jubilee Expenses	£	1,589.71
Cost of Fundraising Events	£	2,258.54

**TOTAL EXPENSES**    **£ 24,076.88**

<b>Surplus/(Deficit for the year</b>	<u>£ 6,131.39</u>	
Balance brought forward	<u>£ 64,930.84</u>	As at 31st Dec 2021
<b>Balance carried forward</b>	<b><u>£ 71,062.23</u></b>	

**Balance carried forward comprises**

Barclays Bank	£ 23,738.12	As at 31st Dec 2022
Cambridge & Counties Bank	£ 47,094.11	As at 31st Dec 2022
Bar Float	£ 200.00	
Bytes Float	£ 30.00	
	<b><u>£ 71,062.23</u></b>	

# Simplex Solutions

33 Hoylake Drive  
Farcet  
Peterborough  
PE7 3BD



## **Report for Mandeville Village Hall – 08/03/2023**

**Charity Number - 302646**

As requested, we have fully examined your accounts for the period 1<sup>st</sup> January 2022 – 31st December 2022.

We are satisfied that all the transactions on the bank accounts have been accounted for in the income and expenditure report supplied to us.

Please find our notes for the accounts on the following page.

From the paperwork you have provided we believe you can confidently submit the accounts to the Charity Commission (if required).

A handwritten signature in black ink, appearing to read 'Yvette Smart', is shown on a light blue background.

**Yvette Smart**

**Cheryl Aves**

**Simplex Solutions**

**Mandeville Village Hall – Notes for the Accounts**

1. We have checked that all income invoices follow on consecutively and the following invoices were not in your paperwork:

1933	1979
1992	1945
2005	1958
2007	1965
  
2. We are satisfied that all cash payments for hall hire were reconciled in both the paying in book and on the bank statement.
  
3. We found no hall hire was paid for in 2022 for 2023 bookings, so no prepayments have been recorded.

**MANDEVILLE HALL**

England & Wales - Charity number 302646

---

# Accounts

---



## THE MANDEVILLE HALL, KIMBOLTON

Registered Charity No. 302646

### **Mandeville Hall – Trustees Report for year ending 31<sup>st</sup> December 2021**

#### **The Hall activities were again severely impacted in 2021 due to the Covid-19 pandemic**

The Mandeville Hall's key purpose is to provide facilities for a wide range of local groups, activities and for hire to the residents of the parish of Kimbolton & Stonely and surrounding area.

The main objectives for 2021 were to:

- Continue to maintain a "Forward Planning" mechanism (spread sheet) to support the improved management of the Halls finances and activities
- Continue with a programme of improvement and upgrade of the Hall's facilities
- Broaden the appeal and increase the usage of the Hall across all age groups in the local community

**Due to the Covid-19 epidemic forcing the close down of Community facilities there was no significant activity until September 2021**

#### Forward Planning

We were unable to hold the planning meeting (November 2021) for the year beginning 1 January 2022. This was concluded in January 2022. The hall AGM was postponed in April 2021 and was eventually held in June 2021.

#### Improvements

During January we took advantage of the closure to update the electric distribution across both halls. This enabled improvement to the efficiency of the newly installed battery storage system across the 3-phase electricity supply. In August we were able to upgrade the halls CCTV system.

#### Hall Usage

All activities for Regular Groups and Ad-Hoc bookings were cancelled during the year to March 2021. Only one regular user group held classes during April and two groups in May. Through June-Aug a further three groups returned and a more normal level of activity resumed from September to December. There were only a small number of ad-hoc bookings throughout the year. We did however host the Police, County & Mayoral Elections on the 6<sup>th</sup> May 2021.

#### Policies & Procedures.

Our policies and procedures were subject to review during the year in preparation for a review of our Hallmark 2 & 3 accreditations by ACRE

Finance (see the Treasurers Report)

Our income from Hall hires was seriously impacted due to “lockdowns” throughout the year. Income from activities normally organised by the hall Committee were also down. Total revenue from hires was £7792.00 (Down from £21,392 in the last full year 2019) and for Committee organised activity £3194.00 (Down from £9945.00 the last full year 2019).

We did however receive Government support grants via Huntingdon District Council of £17,374 and an insurance claim of £4739.00 for “loss of business”

Finances overall remain in good order.

Trustees

The Committee of Management structure (as per the governing document) remains unchanged and consists of 4 x elected members, 4 x representative members and 4 x co-opted members giving a total of 12.

There have been a number of changes to the current Committee “mix” during 2020/21. The Kimbolton Flower Club have ceased to operate.

The current committee stands at 8 members consisting of 3 elected, 2 representative and 3 co-opted. We also have a minute’s secretary who is a non-trustee.

Stan Rhodes

Chairman – on behalf of the Mandeville Hall Management Committee

Mandeville Hall Income and Expenditure Account  
For the period 1st January 2021 to 31 December 2021

01/01/2020 to 31/12/2020	Income	01/01/2021 to 31/12/2021	Restricted Funds	01/01/2020 to 31/12/2020	Expenditure	01/01/2021 to 31/12/2021
7,269.00	Hire of Halls	7,792.00		630.00	Returned Deposits/Refunds	450.00
1,540.22	FIT Payments (Electricity)	570.54		1,432.30	Electricity	1,129.00
				413.06	Water	101.82
					Less refund (Water charges)	-61.26
				133.00	Rates	363.03
				-67.00	Less refund (Rates)	0.00
	Insurance - Covid 19 claim	4,739.00		791.62	Insurance	819.67
				57.00	Cambs. ACRE Membership	57.00
11,346.00	Donations & Grants	17,394.00		253.92	Performing Rights Society	183.97
235.31	Bank Interest	163.09		180.00	Hall Premises Licence	180.00
				157.50	TV Licence	159.00
	Grant for Battery Storage		7,500.00	1,280.50	Data Protection Fee	40.00
				0.00	Cleaner	1,352.00
				400.52	Window Cleaner	100.00
				113.76	Cleaning Materials/Laundry	202.99
				710.73	Waste Disposal	157.52
					Admin/Office Expenses	776.61
					<b>Maintenance</b>	
				0.00	Building Maintenance	0.00
				165.30	Fire Extinguisher Service	97.50
				355.67	Equipment Maintenance & Replacement	5,154.76
				0.00	Less refund (Maintenance)	-92.76
				140.00	Grounds Maintenance	0.00
640.90	Bytes Income	559.70		29.42	Bytes Expenses	35.30
14.00	Childrens Xmas Party Income	825.00		0.00	Childrens Xmas Party Expenses	445.98
	Refunds	-211.00			Refunds (Xmas party)	-211.00
				0.00	<b>Projects</b>	
				0.00	Appliances & Equipment	370.89
				0.00	Building Works	0.00
				0.00	Solar Panels	0.00
				12,936.00	Battery Storage (Solar System)	0.00
	Fundraising				Fundraising	
2,085.90	Fundraising Events Income	3,194.40		709.28	Cost of Fundraising Events	1,666.29
					Less Refund (Bar Stock)	-28.99
				221.11	Closing Bar Stock	556.36
				-585.59	Opening Bar Stock	-221.11
23,131.33		35,026.73	7,500.00	20,458.10		13,784.57

Reconciliation of Bank Accounts

Barclays Bank @ 01/01/2021	26,806.46	Barclays Bank @ 31/12/2021	48,221.28
Cambridge & Counties Bank @ 01/01/2021	16,316.47	Cambridge & Counties Bank @ 31/12/2021	16,479.56
Bar Float	200.00	Bar Float	200.00
Bytes Float	30.00	Bytes Float	30.00
Difference in Bar Stock	335.25		
Income	35,026.73		
Expenses	-13,784.57		
Restricted Funds	0.00		
	<u>£64,930.34</u>		<u>£64,930.84</u>

Address:

12 GLEBE ROAD, PERRY

HUNTINGDON, CAMBS

PE28 0D9

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Mandeville Hall, Kimbolton

On accounts for the year  
ended

31<sup>st</sup> December 2021

Charity no  
(if any)

302646

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/ 2021.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

J Blake

Date:

11 Mar 2022

Name:

DEBORAH JANE BLAKE

Relevant professional  
qualification(s) or body  
(if any):

BA (HONS) ACCOUNTING, FINANCE AND ECONOMICS