



**Trustees' Annual Report
For The Period
1st April 2024 to 31st March 2025**

Section A: Reference and Administration Details

Charity Name: Croxley Green Scout Group

Other name the charity is known by: 3rd Rickmansworth & Chorleywood

Registered Charity No. 302563

The Scout Association Registration Number: 38539

Principal address: 159 Watford Road
Croxley Green
Rickmansworth
Herts.
WD3 3ED

Charity Trustees:	Mr A, Glasser	Chairman
	Mr. G. Hall	President
	Mrs. J. P. Baker	Treasurer
	Mrs. A. Collins	AGVL
	Mr. P. Seidler	
	Mr P. Wills	

Custodian Trustees: The Scout Association Trust Corporation

Bankers: Lloyds Bank plc.
Barclays Bank plc.

Section B: Structure, Governance and Management

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

The Group is a trust established under its rules, which are common to all Scouts.

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with the legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustee Board consists of the Chair, Treasurer and 6 trustees (including 2 Ex Officio Trustees and 2 co-opted Trustees) and meets every 4 months.

Members of the Trustee Board complete 'Being a Scouts Trustee' training within the first 6 months of joining the Board.

The Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order and everyone follows legal requirements and the organisation's policy and rules. Their support helps other volunteers run high-quality and safe programmes that give young people skills for life.

The Group has in place systems of internal control that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

Section C: Objectives and Activities

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

Section C: Objectives and Activities (Cont.)

The Scout Method

Scouting takes place when young people, in partnership with adults work together based on the values of Scouting and:

- Enjoy what they are doing and have fun
- Take part in activities indoors and outdoors
- Learn by doing
- Share in spiritual reflection
- Take responsibility and make choices
- Undertake new and challenging activities
- Make and live by their Promise

Public Benefit Statement

The Group meets the Charities Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D: Achievements and Performance

The Group has continued to provide Scouting activities for Beavers, Cubs and Scouts throughout the financial year 2024-2025.

The Group consisted of one Beaver Colony, one Cub Pack and one Scout Troop. All Sections have good numbers and a waiting list of prospective members has been maintained. Group membership at 31st January 2025 was 80.

Beaver Activities

Over the past year, our Beaver colony has enjoyed a fun-filled and adventurous programme packed with learning, community spirit, and exciting experiences.

Camps & Outdoor Adventures

- We celebrated the Lees Wood anniversary summer camp, creating lasting memories in the great outdoors.
- Took to the water with Katanuig at BLYM, building teamwork and confidence.
- Enjoyed a thrilling climbing activity, encouraging bravery and resilience.
- Zoomed down the Cresta Run at Phasels Wood, a fast-paced favourite among the Beavers.
- Designed and built floating devices, with the hilarious challenge of trying to make them sink!

Community Engagement

- Got involved in our local area through community walks and litter picking, helping to keep our environment clean and green.
- Visited our local Krishna temple, learning about different cultures and showing respect and curiosity.

Section D: Achievements and Performance (Cont.)

Skills for Life

Learned practical life skills including Learned practical life skills including

- Using a compass and navigating
- Pioneering basics
- Took part in cooking activities, including the exciting experience of cooking on open fires, helping Beavers build independence and confidence.

This year has been a fantastic blend of adventure, learning, and community involvement. Our Beavers have grown in confidence, built friendships, and had a lot of fun along the way.

Cub Activities

Over the past year, our Cub pack has enjoyed a fun-filled and adventurous programme packed with learning, community spirit, and exciting experiences.

Camps & Outdoor Adventures

- There was a Bushcraft camp at Phasels campsite in June
- A District camp at Paccar for sixers and seconders in July
- The ASAP (Activity spectacular at Phasels) camp in September
- Took to the water with Kayaking for older cubs and canoeing for younger cubs at BLYM
- Enjoyed many evening activities at both Phasels & Paccar including – Crate-stacking, human table football, zip wires & rifle shooting

Community Engagement

- Visited our local Fire station, for our fire safety badge

Skills for Life

- Learned practical life skills including many home skills for our home help badge
- Took part in many cooking activities, both indoors for our home help badge and outdoors with some backwoods cooking
- Discovered the joys of modelling with our Airfix kits evening

The Sections have also taken part in various District and County events, including the County Scouts Triathlon, in which one of our teams were runner up.

Scout Activities

This year the Scouts had three camps including our first entry into the county's Green Beret competition for a good few years and an expedition camp. We also competed in the District cooking competition and the country Triathlon competition where one of our teams were runners up.

The Group also participated in public events including the Revels and the Remembrance Day parade.

Section E: Financial Review

The group's policy on reserves is to hold sufficient resources to continue the activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum of £5,000.00 against this.

The Group held unrestricted reserves of approximately £19,000 against this at the year end. This is above the level required for operating expenses. However, this can be explained by the fact deposits have been received for future camps.

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk adverse strategy to the investment of its funds. All unrestricted funds are held in cash using only mainstream banks or building societies. Restricted funds are held in a bank deposit account earning interest but has no period of notice for withdrawals.

Section F: Future Plans

The Group has just under £25,000 in our Building Fund and this will be used to erect a fence around the whole perimeter of the Group's land and then we will look into replacing or repairing the outside storage buildings.

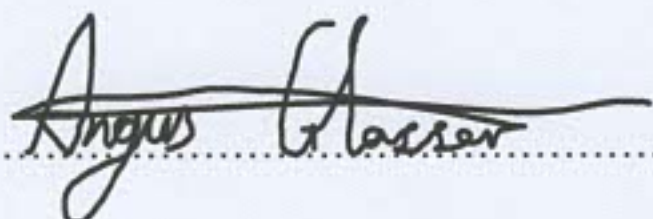
Our Minibus is used to enable us to offer our members a full range of scouting activities but the number of volunteers who can drive it is dwindling. It is reaching the end of its life and we are considering if or when to replace it.

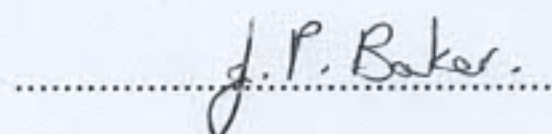
We are keen to recruit both uniformed and non-uniformed volunteers. With our plans to improve our facilities we are particularly keen to increase the membership and experience of our Group Management Committee.

Section G: Declaration

The trustees declared that they have approved the trustees report above.

Signed on behalf of the charity's trustees.

..... (Angus Glasser – Chair)

.....(Jean Baker – Treasurer)

Croxley Green Scout Group (Charity no. 302563)

Receipts and Payments Account

For the year from 1st April 2024 to 31st March 2025

Receipts and payments

	Unrestricted funds £	2024/25 Restricted funds £	Total funds £	2023/24 Total funds £
Receipts				
Donations, legacies and similar income				
Membership subscriptions	15,784	-	15,784	14,101
Less: Membership subscriptions paid on (National/County/Area/District)	- 6,213	-	6,213	- 4,435
Donations	-	5,750	5,750	2
Gift Aid	1,529	-	1,529	1,073
Activities	17,759	-	17,759	14,758
Sub total	28,858	5,750	34,608	25,499
Grants				
Sub total	-	-	-	-
Fundraising events (gross)				
Amazon	-	-	-	54
Everyclick	-	36	36	36
50:50 Club	-	384	384	444
Quiz Night	-	30	30	1,585
Canal Festival	-	-	-	603
Revels	-	764	764	343
Sub total	-	1,215	1,215	3,065
Scout hut income				
Hire of building	4,855	120	4,975	5,236
Sub total	4,855	120	4,975	5,236
Investment income				
Bank interest	-	471	471	339
Sub total	-	471	471	339
Total Gross Income	33,713	7,555	41,268	34,139
Asset and investment sales, etc.	-	-	-	-
Total receipts	33,713	7,555	41,268	34,139

Croxley Green Scout Group (Charity no. 302563)

Receipts and Payments Account

For the year from 1st April 2024 to 31st March 2025

Receipts and payments

	Unrestricted funds £	2024/25 Restricted funds £	Total funds £	2023/24 Total funds £
Payments				
Charitable Payments				
Youth programme and activities	13,458	-	13,458	15,537
Adult support and training	59	-	59	214
Cleaning	724	-	724	814
Water and Sewerage	418	-	418	359
Electricity and Gas	4,191	-	4,191	1,759
Building Insurance	1,582	-	1,582	1,520
Repairs and Renewals	303	-	303	614
Materials and equipment	1,302	1,006	2,308	915
Rates	113	-	113	116
Scarves	155	-	155	77
AGM and trustee expenses	48	-	48	51
OSM	136	-	136	125
Badges	544	-	544	536
Transport Costs	1,740	-	1,740	1,327
Helper Insurance	60	-	60	60
Other Sundry Expenses	110	-	110	224
Sub total	24,943	1,006	25,950	24,248
Fundraising expenses				
50:50 Club	-	192	192	279
Quiz Night	-	-	-	93
Revels	-	320	320	91
Sub total	-	512	512	463
Total Gross Expenditure	24,943	1,519	26,462	24,711
Asset and investment purchases,	-	-	-	-
Total payments	24,943	1,519	26,462	24,711
Net of receipts/(payments)	8,770	6,037	14,807	9,428
Transfers between funds	2,000	- 2,000	-	-
Cash funds last year end	8,734	34,346	43,080	33,652
Cash funds this year end	19,504	38,383	57,887	43,080

Croxley Green Scout Group (Charity no. 302563)

Year start date Year end date

For the year from 1st April 2024 to 31st March 2025

Statement of assets and liabilities at the end of the year

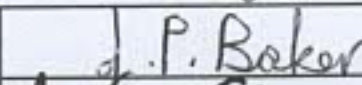

	31st March 2025			31st March 2024
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Cash funds				
Bank current account	13,031	-	13,031	8,106
Bank deposit account	6,461	38,383	44,844	34,962
Cash/Floats	12	-	12	12
Total cash funds	19,504	38,383	57,887	43,080
(agree balances with receipts and payments a/c)	ok	ok	ok	ok
Other monetary assets				
Tax claim	1,143	-	1,143	1,106
Debts due from the County/Area/District/Group	80	-	80	67
Sub total	1,223	-	1,223	1,173
Investment assets				
Sub total	-	-	-	-
Non monetary assets for charity's				
Land and buildings #	-	626,000	626,000	626,000
Motor vehicles	1,999	-	1,999	1,000
Scouting equipment, furniture etc *	46,652	-	46,652	40,000
Sub total	48,651	626,000	674,651	667,000
Liabilities				
Deposits taken for future events	6,219	-	6,219	450
Sub total	6,219	-	6,219	450
Total net assets	63,158	664,383	727,541	710,803

*This is the value for which they are insured

The Group own the freehold interest to the property, free of emcumberance. For safe keeping, and to ensure that any disposal could only occur for the benefit of the Group or on the dissolution of the Group, the Scout Association Trust Corporation, who would have to approve any disposal, hold the deeds. Whilst no formal valuation of the land and buildings at the date of these accounts, the trustees are of the opinion that they have an open market value of at least this amount but they could not be realised without a material detrimental effect on the Group.

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 4th September 2025 (the date of the Trustee Board meeting that approved the accounts) and signed on their behalf by

Signature

	Treasurer
	Chair of Board of Trustees

**Independent Examiner's Report to the Trustees of Croxley Green Scout Group
(Charity No.302563)**

I report to the trustees on my examination of the accounts of Croxley Green Scout Group ('The Trust') for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. The accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with these records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Mr. Paul Collins

Qualification ACA

Address: 129 Baldwins Lane
Croxley Green
Rickmansworth
Herts. WD3 3LL

Date:

4-9-25