

Hertford District Scouts

Annual Report 2022

Hertford District Scouts
District Commissioner's Report 2022

This year has seen Hertford Scouting building on the covid years, by bringing everyone together with a very successful District Camp at Tolmers with over 600 Scout and Guides enjoying working together, sharing ideas and having an immense amount of Fun!

I first appointed Peter (Uggi) Knight as ADC Activities in 1999 when I was previously DC. Peter has provided a full programme of events for the past 24 years for both Scouts and Guides he continues to do this with a small team that has a keen eye on safety and bringing enjoyment to both the young people and their adult leaders.

We have strengthened our leadership teams by displaying a positive public image and celebrating the outstanding work of our volunteer teams. At 2nd Bengoe we reopened 3 sections and at 1st Hertford Beavers, we recruited a completely new team of leaders.

With strong teams in the Groups, we can now look towards introducing Squirrels and restarting our Network provision. This will help to provide an influx of new parent leaders and retain the expertise of our young leaders.

The Group Scout Leaders have worked hard to achieve a high level of compliance for Safety and Safeguarding training; this positive attitude has made me very proud as other Districts in the County have struggled.

3rd Hertford and 2nd Bengoe have taken a more flexible team-based approach to programme delivery by sharing evening programmes across the sections, reducing the burden of programme planning for leaders.

Nights away are a key part of Scouting and the reason young people join. Thank you to Danielle Cox and Helen Miller our Nights Away Advisers for encouraging new leaders to go camping and helping the more experienced to maintain their skills.

Dave Simpson stepped down as District Explorer Commissioner after 16 years as Section Leader at Nomad and 7 years as DESC. We welcomed Alex (Xander) Holmes back to the District as ADC 14-18. Arthur Lewis stepped up as GSL of Hertford Heath – Thank you; Dave, Zander and Arthur.

Martin (Monty) Bayliss has chaired the District Executive Committee for the past 10 years, his sound advice, calm manner and professionalism have been a great support to me as District Commissioner and I'm sure to Ian Tyer previously – Thank you, Monty.

Ian Smith hit the ground running as District Treasurer, with payments for District Camp, the Night Hike and Lochearnhead – a very busy year! His attention to detail, organised approach and skill to think out of the box, is something I greatly value and a real asset to the District.

Hertford District Scouts
District Commissioner's Report
2022

We closed 2022 with 70 people enjoying the fellowship of Scouting and a celebration dinner. Thank you to Sally, Ian and Chris Shattock.

Award of Merit

Helen Miller

Philip Howell

Chief Scouts Commendation

Karen Archer

Richard Allen

Lesley Rayment

Martin Bird

Mike Crafer

Andrew Chastel

Hertfordshire Guides County Thanks Certificate

Peter Knight

Hertfordshire Guides 60 Years Long Service

Daphne Hynds

Some of the Highlights of Hertford Scouts 2023

- | | | |
|-----------------|--|--|
| • District Camp | • Beaver Sleepovers | • Young Leader Training |
| • Night Hike | • Nomad placed 4 th in Herts Peak Assault | • QE11 National Minutes Silence Ceremony |
| • Green Hat | • Christmas Bash | • Summer Camps |

Chris Searle

District Commissioner

Hertford District Scouts
District Commissioner's Report
2022



1st Hertford Cubs Annual Round Up – 01/04/2022-14/05/2023

Badge Summary

We awarded 388 badges to Cubs over the year from 1st April 2022 – 14th May 2023, including 9 Chief Scout's Silver awards. We also gave all the Cubs the King's Coronation occasional badges.

Summer Term 2022

In the Summer term of 2022, we continued our focus on Helping the Planet with two visits to Panshanger Park to help with some conservation. We met with Jo, the Wildlife Trust conservation officer and made bug houses and cleared invasive weeds.

We also had visits from speakers from SPACE, a local neurodiversity charity, and the RNLI, who came to talk to us about water safety. Both were excellent sessions.

We also gave all the Cubs with us at the time a 2-week kayaking course. The Cubs were split into a beginner group, who had a basics course to help them get started on the water, and an intermediate group (those who had the basics course last year) who were now ready to travel a bit further afield. We finished off the term with a trip in the power boats and a barbecue. All the water activities were made possible by the amazing help of Sea Scout and Explorer Leaders.

Autumn Term 2022

We started Autumn term with a fantastic 1-night camp at Danemead campsite. The Cubs enjoyed putting up their tents, preparing individual trays of stew cooked on the campfire, collecting wood, playing wide games and climbing trees.

We then practiced our pioneering skills by learning to tie clove hitches and square lashings and using them to build rafts. It was very satisfactory experience all round, with everyone who wanted to fall in managing to do so and everyone who didn't managing to stay on top of the rafts. This was entirely due to Dean standing in the water hanging on to our slightly unbalanced rafts and only letting them tip at strategic moments!

Quite a few meetings in Autumn term were spent doing science experiments. We got messy with oobleck (cornflour and water) and made bath bombs and lava lamps.

A highlight of the term was our Skills Swap evening. A selection of Cubs taught other Cubs new skills, including identifying flags of the world, how to draw a Pokémon, how to play table tennis and how to make an origami ninja dagger. The Cubs were incredibly focussed, both teachers and learners!

We finished the term with a paper snowball fight, solving the kidnap of our mascot, Huggy Bear, and playing the ever-popular game, Colditz.

Spring Term 2023

Spring term was all about astronomy, fire safety and first aid. We visited Bayfordbury Observatory, made astronaut pudding, learnt how moon craters are made by dropping marbles into flour and cocoa powder, and built our own space vehicles from bamboo canes and rubber bands to complete the Astronomy badge.

After a brilliant weaving session, kindly run by one of the Cub parents, we then moved on to the Fire Safety and Emergency Aid level 2 badges. This included an excellent visit to Hertford Fire Station.

We finished the term at Danemead where we played wide games, cooked filled pitta breads, welcomed new Cubs making their promises and said goodbye to Cubs moving up to Scouts.

Hertford District Scouts - 2022

It was a year that began with us transitioning back to 'normal scouting', getting back from Zoom where most of our troops had been successfully functioning to face to face meeting albeit still social distancing and mask wearing.

The year started with a very successful Ready Steady Cook competition with the theme of the Queen's Jubilee and foods from the 50's. This theme continued through to the British Legion District cup which was a one day event at Tolmers campsite. 1st Hertford Scouts were the winners at both events.

The numbers of Scouts and Leaders has generally increased over the year, once we were able to offer a 'face to face' programme again. Numbers of Scouts increased across the whole District and we have seen lots of new leaders join us from a wide variety of backgrounds. In the Autumn of 2022, we had significant success with 2nd Bengoe troop and through their GSL's hard work currently have a new team of 4 leaders there. Thanks also to the leaders at Watton at Stone Scout troop for adopting and supporting 2nd Bengoe Scouts & Leaders and helping them get established as a team.

One of our first camping trips was the Expedition weekend in March to the Norfolk coast. Staying at Cromer Windmill Campsite and walking in the North Norfolk coastal area. This trip is towards the achievement of their Expedition Challenge, part of their Gold Award.



Both 3rd Hertford Scouts and the Sea Scouts had week long summer camps attended by good numbers and a fabulous experience for all involved. The hot sunny weather certainly helped!



Sea Scout camp at Decoy Broad, Norfolk Broads

Scouts have been involved in charity and community projects over the year, helping in Bengoe with litter collections and church projects. 1st Hertford working with the Canal & Rivers trust to maintain and tidy the canal past their hut and Watton at Stone taking an active role within the village community.

Although the achievement of the Queens Gold Scout Award has been affected by the pandemic we have still seen awards presented across 1st Hertford Sea Scouts , 1st Hertford Scouts & 3rd Hertford Scouts.

The Autumn saw Scouts participating in Hertford town events for both the Queens funeral and the Remembrance day parade.

Many of our Scouts and leaders also enjoyed a camping weekend in November either as part of the County Green Beret competition or our very own Green Hat adventure activities weekend at Thriftwood campsite.

The year finished with a good turnout of Scout leaders at the Christmas party and a big thank you for all their hard work and dedication. We go into 2023 with all troops in a strong position offering great programmes with good numbers of Scouts & Leaders.

Hertford District Explorers

District AGM report for year of 2022

2022 was a very action packed year for Hertford Explorers! Camping in Mid-february reminding everyone to pitch a good campsite... - Helping putting up and packing away many party tents at district camp (as well as having a good time and even managing to make pizza's as well)

Nomad Explorers also enjoyed a very popular week at Barton Turf in the summer attended by 16 young people. Enjoying some Sailing, canoeing and paddle boarding on the broads, History of the broads, independent walking/navigation in small groups, a visit to stock car racing, and a steam train ride!

There was a total of 13 Bronze D of E awards across the district with Silver D of E (& Diamond chief scout awards well on the way.

2 teams from Nomad also took part in the return of Hertfordshire Peak Assault in Dartmoor (Alongside our own Uggi and DC Chris out on the hills as marshals).

We have also seen a really good uptake in young leader training. Hoping to have some explorer belt awards to award soon!

Xander Holmes

ADC 14-25

Fourteenplus@hertfordscouts.org.uk



2nd Bengoe Scout Group

Following the pandemic, 2022 continued to be a challenging year for the Group, with some adult members standing down from their roles, and with the job of recruiting some new members to our team. Can I first say a huge thank you to Arthur Lewis and Helen Miller, from the District Team who kept our Scout Troop going until the end of the summer 2022?

With pleas of help going out on local Facebook sites, we now have three new Scout Leaders, Allan Matthews, Llinos Thomas & Pauline Page who have taken on the Troop along with Marc an existing leader and it is proving to be a great success, with a team coming second in The Ready Steady Cook Competition.

We also welcomed Louise Douglas as CSL for Buzzard Pack and Becky Novavi as ACSL, Dianne Maiden as BSL for Beetles Colony with Brad Baynham assisting.

Thanks go to our long-standing Chairman Jon Durbin and Secretary Barbara Kiln who stood down from their roles and send them best wishes in their retirement from Scouting. Thanks also to Simon Green who has co-ordinated the renovation work on our HQ which has made our building much nicer to use and more appealing for hall bookings.

All sections are running excellent programmes for the youth members and giving them plenty of 'Skills for Life'.

The Group attended the District Camp at Tolmers in June with our Cubs & Scouts camping and our Beavers visiting for a day of activities. Unfortunately, I only managed one night as I had a fall during the thunderstorm and broke my shoulder. Thanks to everyone who finished off organising it for me in my absence.

Sadly, September saw the passing of our Patron HRH Queen Elizabeth 11, members of the Group attended an evening memorial silence around Hertford War Memorial, with all the colours from the sections.



Thank you to our current President Susan Barber, Mayor of Hertford for visiting the Troop to complete their Marketing & Media Badge and for joining us just recently on the 'Big Help Out Day' with our Litter Pick Walk around Hertford.

Debbie Ryan

Group Scout Leader

3rd Hertford Scout Group

Group Report of 2022



Summary

2022 was a good year with us being able to largely get back to normal particularly as the year progressed. We have had some changes in the Cubs team and have merged planning of Cubs across both packs which aligns with how we run Beavers. This has proved successful and seen benefits both in the planning and the running of cubs at 3rds. Our Executive has changed with our Chair stepping down as well as some parent reps as well but we are grateful to our new Chair taking up the position and the new parent reps that have joined too. Our group has continue to be strong during the year and we look forward to continuing to strengthen during 2023.

Beavers Highlights

- Mother's Day tea party Beaver made bath salts
- Sunflower growing competition
- Musical night, recycling materials for percussion instruments
- District Camp with rest of the group
- First Beaver's camp for 3rd Hertford!!
- Visiting Scotts Grotto
- Meeting Alpacas
- Beavers continue to achieve Chief Scout Bronze Award before moving on

Cubs Highlights

- Bird feeders
- Cycling and road safety
- Survival Day at Danemead
- District Camp
- Nerf Battles
- Archery
- Fire lighting
- 5 Chief Scout Silver Awards

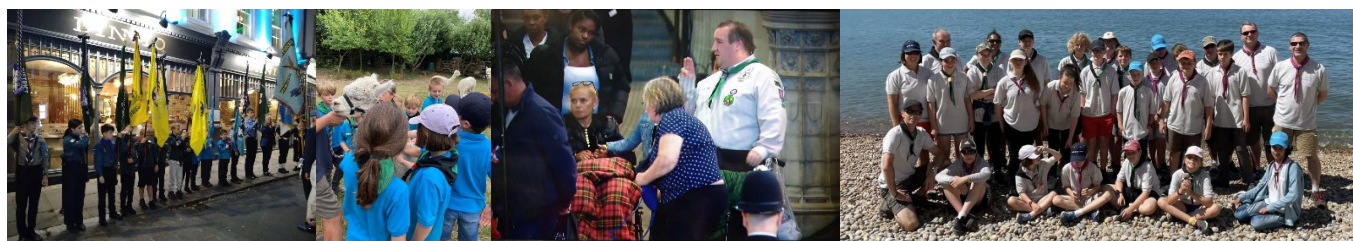
Scouts Highlights

Extra Activities:

- Pioneer Sailing Trust weekend.
- District Camp at Tolmers in June as a Group
- Summer camp on the Isle of Wight
- Weekend adventure camp to Thriftwood.
- District Ready Steady Cook Night Hike.
- Surfing, rafting, boating, horse riding, beach days, zip wire, archery, tobogganing, assault course

Weekly Activities:

- Burns night
- Zumba
- Wood carving
- First aid
- Navigation work
- Fun rings in real snow at Gosling!
- Cycling
- Geocaching
- Fire Lighting
- Taskmaster games
- Mock trial
- Town quiz
- Day of the dead evening
- Pilot talk from Aviatrix
- Hertford Food Bank



Letty Green Group Chairman's Report

Since our last AGM, in September 2022, 1st Letty Green continues to move from strength to strength.

Although, generally this is a 'quieter' period, behind the scenes much planning goes on. Later this year the Cubs will be camping at Tolmers and it is hoped that we will be joined by the Brownies on the Saturday. I am also delighted to hear that Brownie Leaders are pursuing their Guiding Camping permits. It is one of my hopes to see our Cubs and Brownies at the same camp.

After much debate it was agreed that in 2023 we would again not be having a Sausage Sizzle. Unfortunately, the event takes a lot of organisation and, as much of this falls on our small leadership team, it would be unfair to ask them to commit the additional time needed. Perhaps next year. In the meantime, we hope to organise a sponsored walk later this year.

I was delighted to hear that Dawn has been awarded her Wood Badge. It takes a good deal of time and commitment to get this. Congratulation.

On a personal note, I was pleased to receive my 25 year service award. Although I started as an Assistant Venture Scout Leader before moving to Hertfordshire, the major of my time has been here at 1st Letty Green. I must have had a weak moment when I offered to help out as a (strictly non uniformed) parent helper, at a Remembrance Sunday Parade, when my oldest Son moved on from Beavers to Cubs.

Also going on, behind the scenes, there are ongoing changes to the structure of Scout Groups and reporting at AGM's. Previously, there were Executive Committees meetings now, to bring scouting in line with Charity rules, the emphasis will be on Trustee meetings. However, I think that, overall, there will little change for us, as Trustee meetings will be incorporate with those of, what will now be called the Group Council.

Another change is that we now have to have a Constitution which has to be formally approved annually at our AGM . The Scouting rule book, called Policy Organisation & Rules (POR) contains a 'model' Constitution, which I have included as an appendix to this report. I propose that we adopt them at this meeting.

I would also like to take this opportunity to thank the Leaders, Paul and Dawn, for the time and energy they put into planning and running meetings and events. Thanks also to my co Trustees, Denise and Dawn (again), and to Nigel, our Group Secretary who, without their additional work, the group would struggle to survive.

We continue to struggle with a lack of leader. With this in mind, I am concerned that if, for any reason, a leader has (or wishes) to stand down, we may have little choice but to close down the Cub section. Therefore, if you are able to help, please do let me know. I can't offer you a great salary (we are all volunteers and none of us get paid) but hopefully you will have a great deal of fun.

Mike Crafer
Group Chairman

Activities Report for 2022

The sections have again been very busy and the events have run with good participation.

In January the Ready Steady Cook competition was run with a theme of the 1952 Coronation / Queen Elizabeth. This was won by 1st Hertford by 125 points, they represented us at the County competition.

The Cub British Legion Cup for 2022 was held at Tolmers in sunshine and was based on activities through the decades of the Queen' reign, it was won by 3rd Herford Monday Pack

A well-attended St Georges day had an amazing new dragon to accompany us on new route from Hartham to the Castle grounds and we had good weather.

A District camp was held including many Guiding representatives to join the Scout groups present. Every weather was presented but dealt with well and a good time was had by all.

This year's Scout British Legion Cup was held at Tolmers, the winners were 1st Hertford Scouts Ruby Patrol.

The night hike was back in full force and had over 600 walkers and many supporters, it was held at Watton-at-Stone. This year's theme was Disney. The results were (1st place) 3rd Hertford (Thursday) Beavers, 1st Watton Cubs and 1st Royston Scouts (with the Sea Scouts coming second) and NOMAD ESU Team E02.

Two teams were entered into the reconvened Peak Assault in Hexworthy and gave a good account of themselves, with one Nomad team coming 4th in the Explorer section.

The Green Beret was supported by 1st Hertford Sea Scouts and the Green Hat camp was created to support a camping and activity opportunity for Watton, 3rds and 2nd Bengo Scouts, with quite variable weather over the weekend.

Once again I must thank all the Scout / Guide leaders and helpers, Members of Mid-Herts District, ASU members / FOG, Trefoil Guild for their time and effort and considerable assistance in making these events run to a high standard. Without this continued support the District would not have events, which are the envy of the County.

Peter "Uggi" Knight

1st Watton at Stone Scout and Guide Group Annual Report for 2022

In summary the Group is in a strong and growing position with a great set of leaders, thank you.

- Beavers – 24 members – full leader and parent team
- Cubs – 32 members – full leader and parent team
- Scouts – 12+ members – full leader and parent team
- Explorers – tight alignment and integration across the Group
- Guides – tight alignment
- Waiting list – very healthy for the Beaver and Cub sections
- Growth post-Covid +7%

Operational:

- Financial – the Groups finances are in good shape and well managed.
 - Day to Day balance is averaging £2,000+
 - Deposit fund - £19,000+
 - Outstanding debts – the Group has no outstanding debts.
 - Group fully utilises online banking and OSM.
 - Capital investment made with the investment of a boxed-enclosed trailer.
- Hut and Grounds:
 - The main hut needs replacement due to its age and renovation is limited.
 - Provisional planning permission granted, subject to plan alterations.
 - Parish Council (PC) supportive of a new hut - £25,000 allocated for a new hut, note this is time bound.
 - Covid slowed down the hut replacement plans and funding – we are just about to restart the hut replacement project.
 - Hut 25-year lease – was renewed in 2018 and runs for another 20+ years.
 - Extending the lease beyond 25 years is not possible – Woodhall Estate decision.
 - Outside grounds – well-kept and well used due to the size and the woodland.
 - Safety – electric, fire and building safety checks have been externally validated and tested.

Parent Help:

- We have limited help from the parents outside section meetings.
- Vacant positions – chairman, secretary, and trustee members.

Activities:

All activities are well attended both within the group and a District level along with supporting events in the Parish. The leaders organise and deliver a well-balanced programme that aligns to the aims of Scouting and organise regular external activities. Good cross section activities.

Richard Wing – Group GSL

1st Hertford Scout Group Report for 2022

The year 2022 saw Scouting activities in full returning after the two Covid years of 2020 and 2021. Most sections had managed to continue on-line in some way but it was not the same as being properly face to face undertaking outdoor activities. So in many ways the year has been one of catching up and more on what had been lost over the previous 2 years.

Over the year, the Beaver colony leadership was transferred from Duncan Laverick, who had been kindly leading on an interim basis, to Marie Graham. The colony is assisted by Steve Brown, Sharon Musk and Patrick Reast along with Youth Leaders Conor Vajda O'Brien and Oscar Sehgal. Thanks are given to Duncan for his dedication to Beavers, and also given to both Youth Leaders whose knowledge of the scouting movement has been invaluable in assisting the new leadership team (all being new to scout leadership). A full Beaver programme was planned with many new activities that will be expanded on in the coming year.

In the Cub section we have awarded upwards of 300 badges to Cubs over the year including a number of Chief Scout's Silver awards.

Highlights were in the summer term of 2022, where we continued our focus on Helping the Planet with two visits to Panshanger Park to help with some conservation. There we met with Jo, the Wildlife Trust conservation officer and made bug houses and cleared invasive weeds.

We also had visits from speakers from SPACE, a local neurodiversity charity, and the RNLI, who came to talk to us about water safety. Both were excellent sessions. We started the autumn term with a fantastic 1-night camp at Danemead campsite. The Cubs enjoyed putting up their tents, preparing individual trays of stew cooked on the campfire, collecting wood, playing wide games and climbing trees. We then practiced our pioneering skills by learning to tie clove hitches and square lashings and using them to build rafts. Quite a few meetings in autumn term were spent doing science experiments. We got messy with 'oobleck' (cornflour and water) and made bath bombs and lava lamps. Another highlight of the term was our Skills Swap evening. A selection of Cubs taught other Cubs new skills, including identifying flags of the world, how to draw a Pokémon, how to play table tennis and how to make an origami ninja dagger. The Cubs were incredibly focussed, both teachers and learners!

We finished the term with a paper snowball fight, solving the kidnap of our mascot, Huggy Bear, and playing the ever-popular game, Colditz! (which no Cub or Scout can play!!) Thanks to all the leaders, parents and young leaders without whose help the programme would be difficult to deliver.

The Scout section has also had another if gradual transition with Matt Young who has been the leader for a number of years moving on to the County leader team. His place has been taken on by Mike George who has had previous experience in East Herts district. There has been a very active programme being undertaken with outdoor activity weekends and now with Mike with his experience of kayaking there has been an increase in the Scouts being on

the water. Numbers have increased during the year with a good transition being made from our own Cubs and those from Hertford Heath and Letty Green.

2022 was another busy year in Sea Scouts and one where we were able to get numbers back down to a manageable level. We have a great leadership team made up of all Assistant Leaders: Sue, Luke, Bruce, Paul and Richard who have been at the core as uniformed leaders but spring saw Emma leave us, however we were lucky to have Molly join us in the autumn term. Sam who was a young leader also continued on when he turned 18 but is juggling with being away at university. Thanks to Lucy who organises all of our badges and the ever talented Roy who has supported us on numerous occasions. A handful of parents have also been incredibly helpful with activities along with our young leaders.

Sue, Luke and Bruce completed their Paddlesport Instructor course, giving them the tools to run effective, safe sessions in kayaking and canoeing. Thanks to 1st Hertford Group for supporting us in this. As a team we managed to offer well over 25 sessions on the water in 2022, as above or including sailing, power boating, SUP's and pulling.

Our programme has included the annual district mainstays of Ready Steady Cook, Norfolk Expedition, Night Hike and Green Beret along with egg races, self-powered boats from junk, museum visits, Codes of conduct, map reading, Halloween hike with forfeits, diet & sleep sessions, rockets (thanks Dean!), backwoods cooking, cardboard ovens and much more.

The main highlight of the year had to be our patrol summer camp at Decoy Broad in Norfolk. We only had 13 sea scouts attend, down on previous numbers, but it was a great success and thanks goes to everyone who helped make it happen. We had Decoy Broad all to ourselves so water activities could easily be enjoyed without getting in other people's way. We had one day away from camp where we hiked into Cromer, went surfing, ate fish & chips and let them explore all that Cromer has to offer - mainly arcades and ice cream!

Leadership Team including:

Duncan Laverick moving to Marie Graham – Beavers

Lynda Watson – Cubs

Matt Young moving to Mike George – Scouts

Sue Purkiss-Webb (Chief Assistant) – Sea Scouts

My thanks to all the leaders, Young leaders and parents who have contributed to make outstanding worthwhile and fun activities for our young members to enjoy.

Richard Watson – Croup Chairman.

HERTFORD DISTRICT SCOUT COUNCIL
Registered Charity Number 302543

BALANCE SHEET AT 31 DECEMBER 2022

		2022 £	2021 £
BANK BALANCES			
General Fund	Bank balance as at 31/12/22	25,641.58	11,829.99
	Outstanding lodgements/ (payments)	0.00	85.34
		<u>25,641.58</u>	<u>11,915.33</u>
OTHER GROUP Bank Balances			
	Hertford District Scout Active Support Unit	1,298.83	1,580.18
	Hertford District Explorer Scout Unit - Istari	3,108.51	3,381.82
	Hertford District Explorer Scout Unit - Nomad	6,829.35	11,109.96
LOANS			
	Loan to 1st Hertford brought forward (originally £15,000)	0.00	2,500.00
	written off (over 6 years £2,500 p.a.)	0.00	(2,500.00)
	Funds held for Jamboree		
	Funds in	(12,874.20)	
	Funds out	10,680.00	
INVESTMENTS (Current Value)			
	(Charifund - Income units 4,649.751/4,649.751	68,329.02	72,359.43
	(Total original investment cost £44,119.90/£44,119.90		
		<u>£ 103,013.09</u>	<u>£ 100,346.72</u>
	Funds brought forward	100,346.72	89,489.60
	Surplus for the year	11,532.05	854.33
	Other Groups bank movements	(4,835.27)	1,464.45
	Increase/(Decrease) in value of Charifund over and above additional investment or withdrawals	(4,030.41)	8,538.34
	Funds carried forward	<u>£ 103,013.09</u>	<u>£ 100,346.72</u>

We have examined the accounts of the Council for the year ended 31 December 2022 and certify that they are in accordance with the information, documentation and explanations supplied to us.

Thickbroom Coventry Limited
Chartered Accountants
147A High Sreet
Waltham Cross
Herts
EN8 7AP



HERTFORD DISTRICT SCOUT COUNCIL
Registered Charity Number 302543

REVENUE ACCOUNT for the year ended 31 December 2022

	2022			2021		
	Income	Expenditure	Net	Income	Expenditure	Net
ADMINISTRATION						
Subscriptions/PA Insurances	3,400.00	0.00	3,400.00	3,183.75	0.00	3,183.75
OSM	0.00	1,161.00	(1,161.00)	0.00	812.70	(812.70)
Herts Lottery	43.03	0.00	43.03	50.83	0.00	50.83
Charifund Interest	3,859.29	0.00	3,859.29	3,440.82	0.00	3,440.82
Badges & sweatshirts etc	5.00	112.51	(107.51)	0.00	16.22	(16.22)
Training	0.00	510.28	(510.28)	1,521.00	2,109.18	(588.18)
Mini bus	2,610.00	1,361.12	1,248.88	840.00	1,132.42	(292.42)
Miscellaneous (inc bank charges and lease costs)	0.00	81.00	(81.00)	0.00	334.71	(334.71)
Printing, postage, stationery	0.00	120.30	(120.30)	0.00	109.74	(109.74)
Thankyou gift donations	0.00	0.00	0.00	150.00	200.00	(50.00)
Bank Interest	19.84	0.00	19.84	0.00	0.00	(50.00)
Recruitment & Marketing	0.00	846.78	(846.78)	0.00	0.00	(50.00)
DISTRICT EVENTS & COSTS						
AGM & Meetings	0.00	0.00	0.00	0.00	0.00	0.00
St. Georges Day Costs	200.00	1,052.58	(852.58)	0.00	157.50	(157.50)
Sele Farm HQ Expenses	0.00	0.00	0.00	0.00	0.00	0.00
Cub camp	4,680.00	3,711.74	968.26	0.00	450.00	(450.00)
Norfolk weekend	1,860.00	2,049.29	(189.29)	0.00	0.00	0.00
Lochearehead 2023	7,700.00	400.00	7,300.00	0.00	0.00	0.00
Young Leaders	74.00	219.17	(145.17)	0.00	0.00	0.00
District donation re Jamboree	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00
SCOUTING EVENTS						
Night Hike	4,417.66	3,781.71	635.95	1,140.00	787.62	352.38
Swimming Gala	0.00	0.00	0.00	0.00	0.00	0.00
British Legion Cup	160.00	213.25	(53.25)	0.00	829.34	(829.34)
Green Hat	520.00	581.04	(61.04)	0.00	0.00	0.00
Johnson Cup	0.00	15.00	(15.00)	0.00	0.00	0.00
Ready Steady Cook	0.00	0.00	0.00	0.00	32.64	(32.64)
	<u>29,548.82</u>	<u>18,016.77</u>	<u>11,532.05</u>	<u>10,326.40</u>	<u>6,972.07</u>	<u>3,254.33</u>
Funds passing through Account on behalf of others						
National & County Subscriptions	24,136.00	20,736.00	0.00	22,884.75	19,701.00	0.00
(including Jamboree Levy)						
Surplus transferred as Admin subscriptions	(3,400.00)			(3,183.75)		
	<u>50,284.82</u>	<u>38,752.77</u>	<u>11,532.05</u>	<u>29,005.25</u>	<u>24,824.65</u>	<u>3,254.33</u>
SURPLUS FOR THE YEAR						
1st Hertford Scouts Loan written off			0.00			(2,500.00)
Explorer minibus Loan written off			0.00			0.00
NET MOVEMENT IN FUNDS			<u>£ 11,532.05</u>			<u>£ 754.33</u>
			2022			2021
OTHER GROUPS						
Hertford District Active Support Unit						
Opening balance			1,580.18			1,580.18
Income for the year			210.00			0.00
Expenditure for the year			(491.35)			0.00
unpresented cheques written back			0.00			0.00
Closing balance at bank			<u>£ 1,298.83</u>			<u>£ 1,580.18</u>
Hertford District Explorer Scout Unit - Istari						
Opening balance			3,381.82			3,489.98
Income for the year			3,315.76			1,591.50
Expenditure for the year			(3,589.07)			(1,699.66)
Closing balance at bank			<u>£ 3,108.51</u>			<u>£ 3,381.82</u>
Hertford District Explorer Scout Unit - Nomad						
Opening balance			11,109.96			9,537.35
Income for the year			11,278.91			6,399.67
Expenditure for the year			(15,559.52)			(4,827.06)
Closing balance at bank			<u>£ 6,829.35</u>			<u>£ 11,109.96</u>

REVENUE ACCOUNT for the year ended 31 December 2022

[illegible]

HERTFORD DISTRICT SCOUT COUNCIL
Registered Charity Number 302543

BALANCE SHEET AT 31 DECEMBER 2022

		2022 £	2021 £
BANK BALANCES			
General Fund	Bank balance as at 31/12/22	25,641.58	11,829.99
	Outstanding lodgements/ (payments)	0.00	85.34
		<u>25,641.58</u>	<u>11,915.33</u>
OTHER GROUP Bank Balances			
	Hertford District Scout Active Support Unit	1,298.83	1,580.18
	Hertford District Explorer Scout Unit - Istari	3,108.51	3,381.82
	Hertford District Explorer Scout Unit - Nomad	6,829.35	11,109.96
LOANS			
	Loan to 1st Hertford brought forward (originally £15,000)	0.00	2,500.00
	written off (over 6 years £2,500 p.a.)	0.00	(2,500.00)
	Funds held for Jamboree		
	Funds in	(12,874.20)	
	Funds out	10,680.00	
INVESTMENTS (Current Value)			
	(Charifund - Income units 4,649.751/4,649.751	68,329.02	72,359.43
	(Total original investment cost £44,119.90/£44,119.90		
		<u>£ 103,013.09</u>	<u>£ 100,346.72</u>
	Funds brought forward	100,346.72	89,489.60
	Surplus for the year	11,532.05	854.33
	Other Groups bank movements	(4,835.27)	1,464.45
	Increase/(Decrease) in value of Charifund over and above additional investment or withdrawals	(4,030.41)	8,538.34
	Funds carried forward	<u>£ 103,013.09</u>	<u>£ 100,346.72</u>

We have examined the accounts of the Council for the year ended 31 December 2022 and certify that they are in accordance with the information, documentation and explanations supplied to us.

Thickbroom Coventry Limited
Chartered Accountants
147A High Sreet
Waltham Cross
Herts
EN8 7AP



HERTFORD DISTRICT SCOUT COUNCIL
Registered Charity Number 302543

REVENUE ACCOUNT for the year ended 31 December 2022

	2022			2021		
	Income	Expenditure	Net	Income	Expenditure	Net
ADMINISTRATION						
Subscriptions/PA Insurances	3,400.00	0.00	3,400.00	3,183.75	0.00	3,183.75
OSM	0.00	1,161.00	(1,161.00)	0.00	812.70	(812.70)
Herts Lottery	43.03	0.00	43.03	50.83	0.00	50.83
Charifund Interest	3,859.29	0.00	3,859.29	3,440.82	0.00	3,440.82
Badges & sweatshirts etc	5.00	112.51	(107.51)	0.00	16.22	(16.22)
Training	0.00	510.28	(510.28)	1,521.00	2,109.18	(588.18)
Mini bus	2,610.00	1,361.12	1,248.88	840.00	1,132.42	(292.42)
Miscellaneous (inc bank charges and lease costs)	0.00	81.00	(81.00)	0.00	334.71	(334.71)
Printing, postage, stationery	0.00	120.30	(120.30)	0.00	109.74	(109.74)
Thankyou gift donations	0.00	0.00	0.00	150.00	200.00	(50.00)
Bank Interest	19.84	0.00	19.84	0.00	0.00	(50.00)
Recruitment & Marketing	0.00	846.78	(846.78)	0.00	0.00	(50.00)
DISTRICT EVENTS & COSTS						
AGM & Meetings	0.00	0.00	0.00	0.00	0.00	0.00
St. Georges Day Costs	200.00	1,052.58	(852.58)	0.00	157.50	(157.50)
Sele Farm HQ Expenses	0.00	0.00	0.00	0.00	0.00	0.00
Cub camp	4,680.00	3,711.74	968.26	0.00	450.00	(450.00)
Norfolk weekend	1,860.00	2,049.29	(189.29)	0.00	0.00	0.00
Lochearehead 2023	7,700.00	400.00	7,300.00	0.00	0.00	0.00
Young Leaders	74.00	219.17	(145.17)	0.00	0.00	0.00
District donation re Jamboree	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00
SCOUTING EVENTS						
Night Hike	4,417.66	3,781.71	635.95	1,140.00	787.62	352.38
Swimming Gala	0.00	0.00	0.00	0.00	0.00	0.00
British Legion Cup	160.00	213.25	(53.25)	0.00	829.34	(829.34)
Green Hat	520.00	581.04	(61.04)	0.00	0.00	0.00
Johnson Cup	0.00	15.00	(15.00)	0.00	0.00	0.00
Ready Steady Cook	0.00	0.00	0.00	0.00	32.64	(32.64)
	<u>29,548.82</u>	<u>18,016.77</u>	<u>11,532.05</u>	<u>10,326.40</u>	<u>6,972.07</u>	<u>3,254.33</u>
Funds passing through Account on behalf of others						
National & County Subscriptions	24,136.00	20,736.00	0.00	22,884.75	19,701.00	0.00
(including Jamboree Levy)						
Surplus transferred as Admin subscriptions	(3,400.00)			(3,183.75)		
	<u>50,284.82</u>	<u>38,752.77</u>	<u>11,532.05</u>	<u>29,005.25</u>	<u>24,824.65</u>	<u>3,254.33</u>
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REVENUE ACCOUNT for the year ended 31 December 2022

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