

# CHAULDEN NEIGHBOURHOOD ASSOCIATION

England & Wales · Charity number 302378

## Details

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**Other names** CHAULDEN COMMUNITY CENTRE

**Status** Registered

**Legal form** Other

**Registered** 1964-04-09

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Chaulden Neighbourhood Association  
Chaulden Hall  
Long Chaulden  
Hemel Hempstead  
HP1 2HX

**Phone** 01442242039

**Email** [claire@chauldencommunitycentre.org](mailto:claire@chauldencommunitycentre.org)

**Website** [www.chauldencommunitycentre.org](http://www.chauldencommunitycentre.org)

## Activities

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**Objects:** TO PROMOTE THE WELL-BEING OF THE NEIGHBOURHOOD RESIDENTS IN THE AREA DESIGNATED AS CHAULDEN, TO ADVANCE EDUCATION, TO PROVIDE FACILITIES FOR PHYSICAL AND MENTAL TRAINING AND RECREATION AND SOCIAL, MORAL AND INTELLECTUAL DEVELOPMENT.

**Activities:** BowlingAfter School ClubBingoMartial ArtsDanceKeep fitCoffee MorningTiny Talk (Baby Sign)Suzuki Parent & Baby Music GroupDeeper Life Church

## Classification

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- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Amateur Sport
- **Who:** Children/young People, Elderly/old People, Other Defined Groups, The General Public/mankind

## Geography

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- **Area of benefit:** HEMEL HEMPSTEAD
- Hertfordshire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£41,520	£42,425	-	-
2024-03-31	£48,314	£38,773	-	-
2023-03-31	£57,711	£38,375	-	-
2022-03-31	£67,849	£45,855	-	-
2021-03-31	£29,982	£29,364	-	-

## Trustees

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Name	Role	Appointed
<b>DAWN SHUTE</b>	Chair	
Cty Cllr Terry Douris		2016-05-18
Lynda Carey		2016-01-25

**CHAULDEN NEIGHBOURHOOD ASSOCIATION**

England & Wales - Charity number 302378

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# Accounts

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# CHAULDEN NEIGHBOURHOOD ASSOCIATION

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025

<u>INCOME</u>	2025		2024
	£		£
Hall Lettings	37273		35,148
Good Shepherd AS Club	3747		11,166
Grante	<u>500</u>		<u>2,000</u>
	<b>41520</b>		<b>48,314</b>
<u>OVERHEADS</u>			
Salaries and Wages	26,775	26,101	
Staff Pensions	1,774	956	
Rates and Water	1,128	1,081	
Heat and Light	5,803	3,678	
Telephone and Internet	1,093	2,265	
Buildings Insurance	595	607	
Licences	782	486	
Maintenance	1,405	444	
	<b>39356</b>		<b>35618</b>
<u>EXPENDITURE</u>			
New Equipment	0	920	
Cleaning	1,207	814	
Printing and Stationery	12	224	
Accountancy	930	252	
Window Cleaning	0	150	
Pat Testing	90	0	
Fund Raising	0	0	
	<b>2239</b>	<b>0</b>	<b>2,360</b>
Gross Surplus/Loss	<b><u>-75</u></b>	<b><u>10,336</u></b>	
Less Depreciation	830	7,320	
Nett Surplus	<b><u>-905</u></b>	<b><u>3,016</u></b>	

# CHAULDEN NEIGHBOURHOOD ASSOCIATION

BALANCE SHEET AS AT 31ST MARCH 2025

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	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<u>General Fund</u>		
Balance 1st April 2024	79,745	72,008
Surplus/Deficit for the year	-905	7,737
	<u><b>78,840</b></u>	<u><b>79,745</b></u>
Represented by		
<u>Assets</u>		
Fixtures and Fittings	16,724	11,254
Debtors	1,165	364
cash in hand and at Bank	60,951	68,127
	<u><b>78,840</b></u>	<u><b>79,745</b></u>
Less Short Term Liabilities		
Creditors		
	<u><b>78,840</b></u>	<u><b>79,745</b></u>

## Financial Report for the year to 31st March 2025

### CHAULDEN NEIGHBOURHOOD ASSOCIATION

The accounts were prepared using sage accounting and examined in accordance with the General Directions given by the Charity Commission.

Examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records

It also includes any unusual items of disclosure in the accounts and seeking explanations from the Trustees concerning any such matters.

During the financial year the charity purchased new curtains for the main hall purchased using the charities bank account £2558.52.

Also during the financial year the Good Shepherd Afterschool Club gave notice to terminate their hire agreement, fortunately the charity was able to fill most of the unused slots therefore the financial impact wasn't too bad.

Grants received by the Charity £500 for new floor covering in the refurbished Disabled toilet

The examination undertaken does not provide all the evidence that could be required in an Audit and consequently an Audit opinion has not been expressed.

My examination has not revealed any matter which gives me reasonable cause to believe that in any material respect, the requirement to keep accounting records and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.

Lynda Carey AAT MCIM  
24 Middle Hill  
Hemel Hempstead  
Hertfordshire  
HP1 2JQ

*Lynda Carey*

**CHAULDEN NEIGHBOURHOOD ASSOCIATION**

England & Wales - Charity number 302378

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# Accounts

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# CHAULDEN NEIGHBOURHOOD ASSOCIATION

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

<u>INCOME</u>	2024		2023
	£		£
Hall Lettings	35,148		37,557
Good Shepherd AS Club	11,166		11,226
Grante	<u>2,000</u>		<u>8,928</u>
	<b>48,314</b>		<b>57,711</b>
<u>OVERHEADS</u>			
Salaries and Wages	26,101	25,630	
Staff Pensions	956	681	
Rates and Water	1,081	734	
Heat and Light	3,678	4,404	
Telephone and Internet	2,265	2,894	
Buildings Insurance	607	513	
Licences	486	612	
Maintenance	444	547	
	<b>35,618</b>		<b>36015</b>
<u>EXPENDITURE</u>			
New Equipment	300	920	
Cleaning	1,289	814	
Printing and Stationery	486	224	
Accountancy	930	252	
Window Cleaning	150	150	
Pat Testing	0	0	
Fund Raising	0	0	
	<b>3,155</b>	<b>0</b>	<b>2,360</b>
Gross Surplus/Loss	<b><u>9,541</u></b>	<b><u>19,336</u></b>	
Less Depreciation	1804	7,320	
Nett Surplus	<b><u>7,737</u></b>	<b><u>12,016</u></b>	

# CHAULDEN NEIGHBOURHOOD ASSOCIATION

BALANCE SHEET AS AT 31ST MARCH 2024

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	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<u>General Fund</u>		
Balance 1st April 2020	72,008	59,992
Surplus/Deficit for the year	<u>7,737</u>	<u>12,016</u>
	<b>79,745</b>	<b>72,008</b>
Represented by		
<u>Assets</u>		
Fixtures and Fittings	11,254	7,564
Debtors	364	2,250
cash in hand and at Bank	<u>68,127</u>	<u>62,194</u>
	<b>79,745</b>	72,008
Less Short Term Liabilities		
Creditors		
	<b><u>79,745</u></b>	<b><u>72,008</u></b>

Financial Report for the year to 31st March 2024

CHAULDEN NEIGHBOURHOOD ASSOCIATION

The accounts were prepared using sage accounting and examined in accordance with the General Directions given by the Charity Commission.

Examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records.

It also includes any unusual items of disclosure in the accounts and seeking explanations from the Trustees concerning any such matters.

Grants received by the Charity £7,000

The examination undertaken does not provide all the evidence that could be required in an Audit and consequently an Audit opinion has not been expressed.

My examination has not revealed any matter which gives me reasonable cause to believe that in any material respect, the requirement to keep accounting records and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.

Lynda Carey AAT MCIM  
24 Middle Hill  
Hemel Hempstead  
Hertfordshire  
HP1 2JQ

*Lynda Carey*

**CHAULDEN NEIGHBOURHOOD ASSOCIATION**

England & Wales - Charity number 302378

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# Accounts

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# CHAULDEN NEIGHBOURHOOD ASSOCIATION

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

<u>INCOME</u>	2,023	2,022
	£	£
Hall Lettings	37,557	40,497
Social Bingo	0	1,210
Good Shepherd AS Club	11,226	13,475
Grants	8,928	12,667
	<b>57,711</b>	<b>67,849</b>
<u>OVERHEADS</u>		
Salaries and Wages	25630	24,662
Staff Pensions	681	526
Rates and Water	734	895
Heat and Light	4404	3,991
Telephone and Internet	2894	1,424
Buildings Insurance	513	498
Licences	612	876
Maintenance	547	1,155
	<b>36,015</b>	<b>34,027</b>
<u>EXPENDITURE</u>		
Bingo Exp	0	16
New Equipment	920	4,037
Cleaning	814	212
Printing and Stationery	224	252
Accountancy	252	432
Window Cleaning	150	1,075
Pat Testing	0	89
Fund Raising	0	0
	<b>2,360</b>	<b>6,113</b>
Gross Surplus/Loss	<b>19336</b>	<b>27,709</b>
Less Depreciation	7320	5,715
Nett Surplus	<b>12016</b>	<b>21,994</b>

# CHAULDEN NEIGHBOURHOOD ASSOCIATION

BALANCE SHEET AS AT 31ST MARCH 2023

	<b>2023</b>	<b>2,022</b>
	<b>£</b>	<b>£</b>
<u>General Fund</u>		
Balance 1st April 2022	59992	37,997
Surplus/Deficit for the year	12016	21,995
	<b>72008</b>	<b>59,992</b>
Represented by		
<u>Assets</u>		
Fixtures and Fittings	7564	6,120
Debtors	2250	0
cash in hand and at Bank	62194	53,872
	<b>72008</b>	<b>59,992</b>
Less Short Term Liabilities		
Creditors		

## Financial Report for the year to 31st March 2023

### CHAULDEN NEIGHBOURHOOD ASSOCIATION

The accounts were prepared using sage accounting and examined in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records.

It also includes any unusual items of disclosure in the accounts and seeking explanations from the Trustees concerning any such matters.

Grant received by the charity were £6928

Examination of the accounts highlighted a decrease in income for the accounting period, this can be attributed the reduction in grants and the closing of the breakfast club.

The procedures undertaken do not provide all the evidence that could be required in an Audit and consequently an audit opinion has not been expressed.

Examination has not revealed any matter which gives me reasonable cause to believe, that in any material respect, the requirement to keep accounting records, and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act.

Lynda Carey AAT MCIM  
24 Middle Hill  
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Hertfordshire  
HP1 2JQ

*Lynda Carey*

**CHAULDEN NEIGHBOURHOOD ASSOCIATION**

England & Wales - Charity number 302378

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# Accounts

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# CHAULDEN NEIGHBOURHOOD ASSOCIATION

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

<u>INCOME</u>	2022	2021
	£	£
Hall Lettings	40497	8,452
Social Bingo	1210	141
Good Shepherd AS Club	13475	0
Grants	12667	21,388
Fundraising	<u>0</u>	<u>0</u>
	<b>67849</b>	<b>29,982</b>
<u>OVERHEADS</u>		
Salaries and Wages	24662	17,529
Staff Pensions	526	
Rates and Water	895	3,871
Heat and Light	3991	3,654
Telephone and Internet	1424	1,513
Buildings Insurance	498	427
Licences	876	452
Maintenance	1155	1,087
	<b>34027</b>	<b>28533</b>
<u>EXPENDITURE</u>		
Bingo Exp	16	0
New Equipment	4,037	476
Cleaning	212	186
Printing and Stationery	252	0
Accountancy	432	0
Window Cleaning	1,075	89
Pat Testing	89	79
Fund Raising		0
	<b>6113</b>	<b><u>831</u></b>
Gross Surplus/Loss	<b><u>27,709</u></b>	<b><u>618</u></b>
Less Depreciation	5715	1,842
Nett Surplus	<b><u>21,994</u></b>	<b><u>-1,224</u></b>

# CHAULDEN NEIGHBOURHOOD ASSOCIATION

BALANCE SHEET AS AT 31ST MARCH 2021

	<b>2022</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
<u>General Fund</u>		
Balance 1st April 2020	37,997	39,221
Surplus/Deficit for the year	21,995	-1,224
	<b>59,992</b>	<b>37,997</b>
Represented by		
<u>Assets</u>		
Fixtures and Fittings	6,120	11,005
Debtors		
cash in hand and at Bank	53,872	<u>26,992</u>
	<b>59,992</b>	<b>37,997</b>
Less Short Term Liabilities		
Creditors		

## Financial Report for the year to 31st March 2022

### CHAULDEN NEIGHBOURHOOD ASSOCIATION

The accounts were prepared using sage accounting and examined in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records.

It also includes any unusual items of disclosure in the accounts and seeking explanations from the Trustees concerning any such matters.

Covid 19 restrictions were finally lifted in March 2021 we did however receive a further Grant of £12667

Examination of the accounts highlighted an increase in income for the accounting period the increase can be attributed to a number of new hirers and a one off hire for the use of the centre for filming.

The procedures undertaken do not provide all the evidence that could be required in an Audit and consequently I do not express an Audit opinion on the view given by the accounts

My examination has not revealed any matter which gives me reasonable cause to believe that in any material respect the requirement to keep accounting records with section 41 of the Act: to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.

Lynda Carey AAT MCIM  
24 Middle Hill  
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HP1 2JQ

*Lynda Carey*

**CHAULDEN NEIGHBOURHOOD ASSOCIATION**

England & Wales - Charity number 302378

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# Accounts

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# CHAULDEN NEIGHBOURHOOD ASSOCIATION

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

<u>INCOME</u>	2021	2020
	£	£
Hall Lettings	8,452	38,295
Social Bingo	141	2,244
Bank Interest		0
Grants	21,388	2,000
Fundraising		12,187
	<b>29,982</b>	<b>54,726</b>
 <u>OVERHEADS</u>		
Salaries and Wages	17,529	23,439
Rates and Water	3,871	803
Heat and Light	3,654	3,849
Telephone and Internet	1,513	1,394
Buildings Insurance	427	1,481
Licences	452	0
Maintenance	1,087	3,031
	<b>28,533</b>	<b>33997</b>
 <u>EXPENDITURE</u>		
Bingo Exp	0	192
Affiliation Fees	0	596
New Equipment	476	0
Cleaning	186	507
Printing and Stationery	0	924
Accountancy	0	974
Window Cleaning	89	80
Admin Charges	0	83
Staff Training	0	150
Pat Testing	79	42
Fund Raising	0	3,548
	<b>831</b>	
Gross Surplus/Loss	<b>618</b>	<b>17,181</b>
Less Depreciation	1841.94	7,745
Nett Surplus	<b><u>-1,224</u></b>	<b><u>9,436</u></b>

# CHAULDEN NEIGHBOURHOOD ASSOCIATION

BALANCE SHEET AS AT 31ST MARCH 2021

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	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
<u>General Fund</u>		
Balance 1st April 2020	39,221	27,354
Surplus/Deficit for the year	-1,224	<u>9,436</u>
	37,997	36,790
Represented by		
<u>Assets</u>		
Fixtures and Fittings	11,005	12,875
Debtors		54
cash in hand and at Bank	<u>26,992</u>	<u>23,861</u>
	37,997	36,790
Less Short Term Liabilities		
Creditors		
	<b><u>37,997</u></b>	<b><u>36,790</u></b>

## Financial Report for the year to 31st March 2021

### CHAULDEN NEIGHBOURHOOD ASSOCIATION

The accounts were prepared using sage accounting and examined in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records.

It also includes any unusual items of disclosure in the accounts and seeking explanations from the Trustees concerning any such matters.

Covid 19 restrictions were introduced in March 2019 The associatoion was put into Lock down and the business was suspended.

Retrictions were not copleately lifted during this financial year.

Although struggling to generate income the business received a number of grants which totalled £21388 designed to enable small business in the area to cope financially during lock down.

The examination of the accounts do not provide all the evidence that could be required in an Audit as the business was not trading to capacity therefore I do not express an Audit option on the view given by the accounts.

My examination has not revealed any matter which gives me reasonable cause to believe that in any material respect the requirement to keep accounting records with section 41 of the Act: to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.

Lynda Carey AAT MCIM  
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*Lynda Mckill*