



Winchester District Scout Council

Annual Report of the Trustees for the period 1st January 2023 to 31st December 2023

SECTION A: Reference and administration details

The Winchester District Scout Council (WDSC), to which this report is addressed, is the charity that supports the operation of the Winchester District of The Scout Association (TSA) ('the District').

Charity No. 302317 Scout Association Registration No. 12033

The charity's principal address is Pinsent Campsite, Clarendon Way, Winchester SO22 5QL

Names of the Trustees¹:

Name	Route to membership (and related roles)	Dates as trustee
Richard Mendelsohn	Ex-Officio (District Chair – elected at AGM 2020 and 2021)	1 st Jan 2023 to 31 st Dec 2023
James Fraser	Ex-Officio (District Treasurer – elected at AGM 2020 and 2021) (Chair of Finance Sub-committee)	1 st Jan 2023 to 31 st Dec 2023
Robin Cook	Ex-Officio (District Commissioner)	1 st Jan 2023 to 31 st Dec 2023
Bruce Martin	Ex-Officio (District Explorer Scout Commissioner)	1 st Jan 2023 to 31 st Dec 2023
Megan Thompson	Ex-Officio (District Youth Commissioner)	1 st Jan to 31 st Dec 2023??
Kama Miller-Gambie	Ex-Officio (District Youth Commissioner)	5 th June 2023 to 31 st Dec 2023
Oscar Lodge	Youth Member	5 th June 2023 to 31 st Dec 2023
Chris Welland	Elected at AGM 2020, 2021 and 2022 (Group Chair 3 rd)	1 st Jan 2023 to 31 st Dec 2023
Claire Sclater	Elected at AGM 2020 and 2021. Resigned at AGM 13 th June 2022 (Group Chair 6 th)	1 st Jan 2023 to 5 th Jun 2023
\Sarah Tilley ²	Elected at AGM 2020 and 2021. Resigned at AGM 13 th June 2022 (Group Chair 7 th)	1 st Jan 2023 to 5 th Jun 2023
Garry Cook	Elected at AGM 2020, 2021 and 2022 (Treasurer of the Explorer Scouts Sub-Committee)	1 st Jan 2023 to 5 th Jun 2023

Name	Route to membership (and related roles)	Dates as trustee
John Le Riche	Elected at AGM 2020, 2021 and 2022 (Vice President)	1 st Jan 2023 to 24 th Jan 2023 (deceased)
Dawn Inglis	Nominated at AGM 2020, 2021 and 2022 (Chair of Appointments Advisory Committee)	1 st Jan 2023 to 31 st Dec 2023
David Ashby	District Scout Network Commissioner	5 th Jun 2023 to 31 st Dec 2023
Ian Johnson	Nominated at AGM 2020, 2021 and 2022 (Chair of Pinsent Campsite and Activities Sub-committee)	1 st Jan 2023 to 31 st Dec 2023
Chris Floyd	Nominated at AGM 2023 (Activities Manager)	5 th Jun 2023 to 31 st Dec 2023
Bernard Stebbing	Nominated at AGM 2020, 2021 and 2022 (Chair of Growth and Development sub-committee)	1 st Jan 2023 to 5 th Jun 2023
Nick Safford	Elected at AGM 2022 (Group Chair 12 th)	1 st Jan 2023 to 31 st Dec 2023
Andy Roberts	Elected at AGM 2022 (Group Chair 5 th)	1 st Jan 2023 to 31 st Dec 2023

¹ All members of the District Executive Committee are trustees, and all trustees were members of the District Executive Committee as then was.

The following roles Executive Committee / Trustee roles are vacant as of 31st Dec 2023:

Route to membership (and related roles)	Dates
Ex-Officio (District Secretary)	1 st Jan to 31 st Dec 2023
Chair of Pinsent New Building Sub-committee	1 st Jan to 31 st Dec 2022

The following persons had a right of attendance at trustees' meetings:

Martin Mackey	County Commissioner (Hampshire)	1 st Jan to ??
Paul Bell	County Chair (Hampshire)	1 st Jan 2023 to 31 st Dec 2023

The District had no advisers in terms of the administration of the charity.

SECTION B: Structure, governance and management

As at 31st December 2023 the District consisted of:

- Eleven Scout Groups (one of which was dormant throughout the year);
- Seven Explorer Units;
- One Scout Network Unit; and
- One Scout Active Support Unit

The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association (TSA).

The District is created and operated as an educational charity under the rules of TSA. It is an autonomous organisation holding its property and equipment and admitting people to membership of the Scout District subject to the policy and rules

of The Scout Association. The District operates in accordance with the constitution provided at Rule 4.25 of the Policy, Organisation and Rules of TSA.

The District was led during the period by the District Commissioner and managed by the District Executive Committee. They were accountable to the District Scout Council for the satisfactory running of the District.

Today and going forward, the District is managed by the Winchester District Trustee Board, the members of which are the charity's trustees of the Winchester District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making charity returns to the Charity Commission as appropriate.

The trustee board consists of a Chair, Treasurer and six trustees which include two ex-officio trustees and two coopted trustees. The trustee board meets every four months. Members of the trustee board complete 'Being a Scouts Trustee' learning programme within their first six months of joining the board.

The Winchester District Trustee Board exists to make sure the charity is well managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the Scout Associations Policy and Rules. Their support helps other volunteers run high quality and safe programmes that give young people skills for life.

Risk and Internal Controls

The Winchester District Trustee Board has identified the major risks to which they believe the District is exposed. These have been reviewed and systems have been established to mitigate them. The main areas of concern identified are:

Injury to leaders, helpers, supporters and members: The District, through the membership fees, contributes to the Scout Association's national accident insurance policy. In addition, a review has been undertaken to ensure that all adults supporting the District are covered by this or alternative insurance. Risk Assessments are undertaken and appropriate risk reduction measures are put in place before all activities take place in accordance with TSA Policy, Organisation and Rules.

Damage to buildings, property and equipment:

- a) The District has its own property, buildings and equipment at its Pinsent Campsite and Activities Centre. Sufficient insurance is maintained through TSA insurance and other commercially sourced insurance to address all third-party responsibilities and continuation of service provision in the event of damage;

- b) From time to time the District hires or borrows other buildings and equipment on a commercial or charitable basis. In such transactions, the District ensures that a sufficient level of insurance is in place against damage or loss on a case by case basis.

Reduction or loss of youth members: The District and Groups provide activities for all young people aged between 4 to 25. If there was a significant reduction in membership in a section of a particular Group then there would have to be a contraction, consolidation or closure of that section. In a worst-case scenario the complete closure of a Group might be necessary. This reduces the District's, and its Group's, ability to fulfil its aims that every young person in the area who wishes to take part in its activities is able to do so and that those activities will be wide ranging and of a high standard and educational value as expected by TSA. This risk is addressed through seeking to provide a wide-ranging programme of activities of a high standard and educational value in all sections;

Reduction or loss of leaders: The District relies totally upon volunteers³ to run and administer the activities in the District. If there was a reduction in the number of leaders to an unacceptable level in a particular section or a Group as a whole, then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the District. This negates District, and its Groups, ability to fulfil its aims as above. This risk is addressed through seeking to maintain sufficient adult support for every section through continuous attention to recruitment, with Groups assisted by a District Growth and Development Team.

Reduced income from fundraising: The District relies primarily upon income from membership subscriptions and fundraising. The District holds reserves to ensure the continuity of activities should there be a major reduction in income. The Trustee Board could raise the value of its membership subscriptions so as to increase the income to the District on an ongoing basis, either temporarily or permanently.

Improper or uncontrolled expenditure: The District continually monitors its expenditures against its annual budget. Financial controls are in place which are designed to protect against unauthorised expenditure by any individuals who undertake scouting or other related activities on behalf of the District which necessarily incur costs. The District also has in place a system of internal controls which are designed to provide reasonable assurance against material mismanagement or loss, which include two signatories for all payments, and comprehensive insurance policies to ensure that insurable risks are covered.

SECTION C: Objectives and activities

The objectives of the District are as a unit of the Scout Association. Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun,
- take part in activities indoors and outdoors,
- learn by doing,
- share in spiritual reflection,
- take responsibility and make choices,
- undertake new and challenging activities,
- make and live by their Promise.

In addition, the District aims that every young person in the area who wishes to take part in its activities should be able to do so, and that those activities will be wide ranging and of a high standard and educational value as expected by TSA.

The District maintains three charitable funds to support those people who would otherwise be unable to participate in normal scouting activities enjoyed by the majority of members: -

1. The RBR Fund for young people in Winchester District who are members of the Scout Association, who want to take part in activities which are appropriate to them but who, through financial circumstances, find themselves unable to take part. It also supports those who need financial assistance to become or to remain members of a Section within the District. Access to the fund is not available to Leaders or other adult supporters.
2. The Mike Green Fund for supporting people in training to run adventurous activities but who, through financial circumstances, find themselves unable to partake of appropriate training.
3. The International Fund for assisting young people in Scouting to attend international Scouting events.

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

SECTION D: Achievements, performance and objectives

Scouting in Winchester continues to thrive and the challenge remains to meet the demand from young people wanting to become Scouts and to increase that demand by providing better activities.

Overall the year in 2023:

- Started with the gradual restarting of activities that had begun the previous September;
- Improved during the first three quarters of the year with residential events increasing from mid-summer.

The census showed that #bounceback was working well but not as well as hoped. At 1381 young members, the January 2024 census was a slight-improvement over the January 2023 census of 2022.

The Growth and Development team and the District Development Officer have remained active through the year. The high number of leaders recruited during lockdown is testament to this. The Joining List remains high. This represents an unsatisfied demand and is unsatisfactory because those young people on the Joining List will only be young people for a limited time and are missing out. The aim is for a zero Joining List while stimulating more young people to want to join through a wide range of high-quality activities and publicity that encourages others to take part. The key to satisfying the demand and improving activities is to recruit more adults. This has exceeded expectations this year.

In accord with national needs, good progress has been made on the validation of leader competence against the required training modules.. The late completion of induction activities has been addressed but still needs more effort to make late completion a historical issue. Imposing restrictions on attending nights away activities when induction has not been completed on time has proved effective with several completions in the week before a camp. Late Wood Badges was also addressed in October and is now an ongoing activity as Wood Badges become due. This has resulted in several leaders having their role reduced from Section Leader or Assistant Section Leader to Section Assistant and several from any role to Group Occasional Helper. Some have declined to renew DBS disclosures and have been removed from the register.

One new Squirrel drey opened in 2023 and early results were good. Six dreys are now open. Beavers, Cubs and Scouts all resumed normal operations, and several camps were held.

The Scout Antler Incident Hike Competition and Autumn Walking Expedition to the Brecon Beacons took place.

Explorers were also active. Silver and Gold Duke of Edinburgh expeditions and several joined the Scouts in a joint expedition to the beacon Beacons. The much-needed new unit, Titan, started recruiting in 2023 and are now up to 12 members.

The Network District Commissioner, through the University Freshers Fayre's is continuing to attract new members, there now being 28, up 7.

Of the twelve Groups, all had Group Scout Leaders (GSLs) at the end of 2022 although two were Acting GSLs. The 4th remained dormant despite attempts to revive it.

Scouting relies on adult volunteers (we have 507 adult volunteers, slightly down on the 518 from last year. These volunteers have engaged well with the unusual challenges thrown at them:

SECTION E: Financial review

Pinsent bookings were buoyant during the year with Scouts keen to be back camping. We received a very generous donation from Colin and Viv Brooks, £60,000 to kickstart the construction of a new Activity Barn at Pinsent. This along with the extra £2k revenue from camping is the main drivers behind the £63k increase in revenue over 2022. The £6k increase in expenditure was mainly due to increased youth activities. Expenditure to date on the new activity barn has been capitalised under asset purchases.

During the year the District Trustees expressed a desire for some of the District's funds that are in zero interest bearing accounts should be moved to interest bearing accounts, this has resulted in the district opening three new interest bearing accounts, Canterbury, Redwood and United. This has resulted in an increase in interest earned for the District, and the interest figure for 2024 is expected to be much higher. Total cash funds at the end of the year were £313k up from £254 last year. The bulk of the increase is due to the donation, Of the £313k, £29k is not ringfenced and represents approximately two years of average expenditure.

SECTION F: Plans for future period

Our overall plans and priorities set out in our previous report continued unchanged at the start of 2023 apart from the introduction of Squirrel Scouts. Emphasis remains what we had set out in order to grow the District:

- a) Active recruitment of Squirrel and Beaver Scouts and parents;
- b) Further improving the welcome for new adults; and
- c) Continuing engaging and stimulating programmes.

A new emphasis has been injected into the new building at Pinsent although this is still discussion with the architect engaged.

Emphasis continues to be placed on maintaining and developing the close relationships with our local communities and with City and Hampshire Councillors and Council Officers. The need for new Scout buildings and land swaps continues to be urgent. These, as ever, will only be achieved with local community and local authority support. The key to funding new building construction remains to be achieved with community use by day - most likely by the very young or elderly.

Scouting in Winchester continues to embrace TSA's Strategy for 2018-23 with its continued focus on the following four objectives:

- Growth – Scouting changes lives. Youngsters who want a place should have one.
- Inclusivity – we are working to ensure more girls and more additional needs.
- Youth shaped – young people should be able to shape their Scouting experience.
- Community impact – Scouting makes a difference not just to the individual but also to wider society and we want to increase that positive impact.

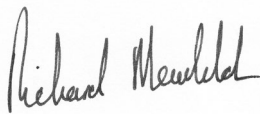

As mentioned in the financial review, Two former members of the District, Colin and Viv Brooks very kindly donated £65,000. Winchester City Council, through the Rural England prosperity Fund also granted £38,000, which will appear in 2024 accounts, towards the overall £145,000 cost of the project. The balance of the funds will come from within the District. Construction has started and will be completed in June 2024 with an official opening scheduled for 15th June 2024 to which local dignitaries have been invited. The new Activity Barn replaces the semi-derelect structure we used to use for archery and Shooting. This will enable these and other new activities to continue under cover all year round.

Preparations are also underway to restart fund raising to complete the construction of the new Campsite Facility building which has been held up now for several years.

SECTION G: Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees: -

Signature and date	 10 th June 2024	 29 th June 2024
Names	Richard Mendelsohn	Robin Cook
Positions	Chairman	District Commissioner

Winchester District Scout Council

Receipts and Payments Account

For the year from 1st January 2023 to 31st December 2023

Receipts and Payments

	2023			2022
	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Receipts				
Donations, legacies & similar income				
Membership subscriptions	98,453	0	98,453	79,872
Less: Membership subscriptions paid on	71,708	0	71,708	58,671
Net Membership subscriptions retained	26,745	0	26,745	21,201
Donations (other)	0	0	0	0
Gift Aid	3,921	0	3,921	2,552
Interest	961	0	961	368
Other similar income	0	0	0	0
Sub total	31,627	0	31,627	24,121
Grants				
Covid 19 Grants	0		0	2,667
Sub total	0	0	0	2,667
Barn Project				
Barn Project	0	60,000	60,000	590
Sub total	0	60,000	60,000	590
Youth Programme and Activities				
Activities	8,057	0	8,057	8,496
Beavers	7,412	0	7,412	19,535
Cubs	11,478	0	11,478	2,200
Scouts	7,905	0	7,905	13,023
Network	0	0	0	0
Explorers	38,792	0	38,792	37,121
Sub total	73,644	0	73,644	80,375
Pinsent Campsite				
Bookings	14,506	0	14,506	12,711
Other	2,343	0	2,343	1,636
Sub total	16,849	0	16,849	14,347
Other District activities				
Badges	12,946	0	12,946	11,294
RBT Transfer	750	0	750	0
Other	216	0	216	0
Sub total	13,912	0	13,912	11,294
Investment income				
COIF - Winchester District Scout Council	250	0	250	55
COIF - RBR Fund	0	143	143	32
COIF - Jamboree	0	26	26	6
Sub total	250	169	419	93
Total Gross Income	136,282	60,169	196,451	133,487
Asset sales	0	0	0	0
Total Receipts	136,282	60,169	196,451	133,487

Winchester District Scout Council

Receipts and Payments Account

For the year from 1st January 2023 to 31st December 2023

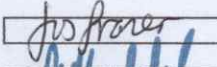
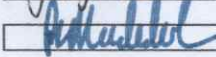
Receipts and Payments

	2023		2022	
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Payments				
Charitable Payments				
District Commissioner's expenses	582	0	582	105
Training / Conferences (District Team / Executiv	91	0	91	386
AGM and District Conference	82	0	82	90
Badges	11,576	0	11,576	11,774
Poppy Wreath	375	0	375	0
Publicity	294	0	294	299
District Resources (incl. Training materials)	0	0	0	0
St George's Day	870	0	870	2,291
New Unit Grants	360	0	360	600
District Development Officer	10,296	0	10,296	7,102
Other	71	0	71	3,107
Sub total	24,597	0	24,597	25,754
Youth Programme and Activities				
Activities	1,791	0	1,791	0
Activity equipment	0	0	0	0
Beavers	5,214	0	5,214	18,487
Cubs	7,477	0	7,477	3,450
Scouts	9,989	0	9,989	11,407
Explorers	39,870	0	39,870	32,222
Network	0	0	0	0
Training Activity	0	0	0	1,696
RBR payments	0	1,276	1,276	1,402
Jamboree payments	0	7,891	7,891	0
Sub total	64,341	9,167	73,508	68,664
Pinsent Campsite				
Southern Electric	443	0	443	407
Southern Water	352	0	352	356
Insurance	433	0	433	411
Maintenance / Improvements	9,890	0	9,890	3,696
Projects	818	0	818	5,552
Fundraising Costs	0	0	0	0
Sub total	11,936	0	11,936	10,422
Total Gross Expenditure	100,874	9,167	110,041	104,840
Asset purchases	0	0	0	1,630
Barn Project		27,701	27,701	590
New Build Expenditure	0	0	0	2,365
Total Payments	100,874	36,868	137,742	109,425
Net of receipts/(payments)	35,408	23,301	58,709	24,062
Transfers between funds	0	0	0	
Cash funds last year end	218,286	36,467	254,753	
Cash funds this year end	253,694	59,768	313,462	

Statement of assets and liabilities at the end of the year

	31st December 2023		31st Dec 2022	
	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Cash funds				
COOP bank	110,592	0	110,592	146,036
Pinsent Account	50,311	0	50,311	45,382
Explorers Account	32,571	0	32,571	39,727
Network Account	311	0	311	311
Canterbury bond	50,000	0	50,000	0
Redwood Bank	25,000	0	25,000	0
United Bond	20,358	0	20,358	0
COIF Accumulated	20,297	0	20,297	19,445
COIF RBR Fund	0	3,409	3,409	3,266
COIF Jamboree	0	613	613	587
Total cash funds	309,440	4,022	313,462	254,754
Other monetary assets				
Tax claim (gift aid)	0	0	0	0
Debts due to the District	0	0	0	0
sub total	0	0	0	0
Non monetary assets for charity's own use				
Badge Stock	4,593	0	4,593	4,848
Pinsent Campsite - at valuation	250,000	0	250,000	250,000
Pinsent Building - Planning & footings	58,881	0	58,881	58,881
Pinsent Site - See asset note pg 3	31,813	0	31,813	37,877
Activity Equipment	31,414	0	31,414	34,131
sub total	376,701	0	376,701	385,737
LIABILITIES				
Accounts not yet paid	0	0	0	0
sub total	0	0	0	0

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 21 Feb 2024 and signed on their behalf by

Signature	Print Name
	JAMES FRASER
	RICHARD MENDELSON

Independent Examiner's Report to the Trustees of the WINCHESTER DISTRICT SCOUT COUNCIL

I report on the accounts of the District for the year ended 31 December 2023 which are set out on pages 1 to 3.

Respective responsibilities of trustees and examiner

The District's trustees are responsible for the preparation of the accounts. They consider that an examination is required under section 145(1) of the Charities Act 2011, and that section 144(1) (audit) of the Charities Act 2011 does not apply, and that the charity trustees may properly elect to prepare accounts on a receipts and payments basis under section 133 of the Charities Act 2011.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act 2011);
- To follow the procedures laid down in the Directions given by the Charity Commissioners under section 145(5) (b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

The report provided relates to an independent examination carried out under section 145 of the 2011 Charities Act and that the examination has been conducted in accordance with the Directions given by the Commission. An examination includes a review of the accounting records kept by the District and a comparison of the accounts presented with those records. It also includes considerations of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with Section 130 of the Charities Act 2011; and
- to prepare accounts which accord with the accounting records.

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Mr A Redmond

Qualification: FCCA

Address: 40 Marina Grove, Portsmouth PO3 6HD

Date

12/2/24

Winchester District Scout Council Assets

Having reviewed our asset disclosures in the accounts, we wanted to more clearly reflect assets owned by the District, and this is now reflected in this note. While accrual accounting has not been adopted, we also wanted to reflect the fact that most assets depreciate in value over time. This note therefore details our depreciation policy for each asset type and the asset summary describes the carrying values of those assets, reflecting their ongoing value and life

Pinsent Campsite

The District own and operate a camp site at Clarendon Way, Winchester. Pinsent is an approximately 7 acre site with 8 camping areas, a toilet block, activity areas including a crate stacking tower and archery and air rifle shooting areas. The site was gifted to the District in 1931 following Major Pinsent's purchase of it for £1,000. It has no acquisition cost and the District Executive obtained a valuation in use for the site of £250k in 2015.

Planning permission for a utility building has been granted and the foundations installed at the site. The main construction will only commence once the additional £700k of funding has been raised. The balance of funds raised for the Pinsent new building held at bank stand at £76,549.

Planning Permission has been granted for the construction of an activity barn. Funding has been provided by a generous grant from Colin Brooks, £60,000, and a grant from the governments prosperity fund, £38,000, administered by Winchester City Council as well as some funding from the activities team balance and a district loan to the activities team. The Barn is expected to cost £150,000. The barn should be completed in the first half of 2024.

District Asset Summary

	Cost	2023 Purchases	B/f Deprec	2023 Depreciation	C/f Value
Pinsent Building - Planning & footings	58,881	0	0	0	58,881
Pinsent Site - Campfire Circle	20,008	0	(5,500)	(1,000)	13,508
Pinsent Site - Roundhouse	11,178	0	(2,097)	(559)	8,522
Pinsent Site - Crate Stack Structure & activity eqpt	31,414	0	0	0	31,414
Pinsent Site - Toilet Block	32,051	0	(19,765)	(6,410)	5,876
Pinsent Site - Storage Containers	4,778	3,228	(4,054)	(684)	3,268
Pinsent Site - Maintenance Equipment	3,289	0	(2,011)	(639)	639
	161,598	3,228	(33,426)	(9,292)	122,108

Depreciation Policy

Pinsent Building - Planning & footings	No write off until building completed
Pinsent Campfire Circle & Roundhouse	20 years
Pinsent Interim Toilet Block	5 years
Pinsent Storage containers	10 years
Pinsent Maintenance Equipment	2 -5 years

The District owns activity equipment including bows, air rifles, crates and ropes which are maintained and replaced as necessary.

The District consider depreciation of this stock of equipment to not be necessary as it is repaired and replaced on a rolling basis. The level of equipment is maintained at a similar levels year on year.

The District also holds a stock of badges and other sundry materials.

	2023
Activity Equipment	£
Pinsent Activity Equipment	10,765
Crate Stack & Pioneering Equipment	20,649
Total	31,414

	2023	2022
Badge Stock	£	£
	4,593	4,848