

HAMBLE SEA SCOUT GROUP

England & Wales · Charity number 302308

Details

Other names 6TH ITCHEN HAMBLE SEA SCOUT GROUP

Status Registered

Legal form Other

Registered 1965-11-03

Register [View on the Charity Commission register](#)

Contact

Address 25 Crowsport
Hamble
Southampton
SO31 4HG

Phone 00000000

Email Hamblescouts@gmail.com

Website Hamblescouts@gmail.com

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS, AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES.

Activities: Activities within the scout association guidelines

Classification

- **How:** Other Charitable Activities
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** ITCHEN AND HAMBLE
- Hampshire
- Southampton City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£37,642	£36,605	-	-
2024-03-31	£39,031	£52,495	-	-
2023-03-31	£66,235	£56,447	-	-
2022-03-31	£37,488	£43,044	-	-
2021-03-31	£31,991	£45,275	-	-

Trustees

Name	Role	Appointed
Paul Richard Barber	Chair	2022-10-21
Brian John Akerman		2022-10-21
Catrina Leader Southworth		2023-09-22
David Hoyos		2025-09-30
Deborah Brown		2020-09-14
Kacey Storey		2025-09-30
Scott Burns		2020-01-08

HAMBLE SEA SCOUT GROUP

England & Wales - Charity number 302308

Accounts

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

HAMBLE SEA SCOUT GROUP

Charity number: 302308

Hamble Sea Scout Group

Trustees' Annual Report and Accounts

Charity Number: 302308

For the year ended 31 March 2025

Introduction

Welcome to the Trustees' Annual Report and Accounts for Hamble Sea Scout Group.

This report brings together the achievements of all our sections, a review of the past year, and the Group's examined accounts.

We share this with you ahead of the Annual General Meeting (AGM) on **Friday, 26 September 2025**, so everyone has time to read it in advance.

If you wish to raise any additional business at the AGM, please notify us no later than **Thursday, 25 September** so that it can be properly prepared and included.

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Chair's Report

I would like to thank those who have volunteered to be part of the Board of Trustees, during the past year, for their hard work and dedication to supporting the group in providing Scouting for our young people. It has been a busy year and without the commitment of this group of people, we not have been able to make progress in so many areas.

As is often the case, much of the work of the Board of Trustees, has also included support from your section leaders, but it has been greatly appreciated that in the past year a number of parents have

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

also stepped into support where they have felt confident to do so.

Like the Easter Bunny, Tooth Fairy and Santa Claus, much of the work of the Trustees happens out of sight when no one is watching but despite this they are an integral part of the 6th Hamble Scout family, without whom we could not continue to give you all of the fantastic opportunities that we are able to offer.

This year the work has included:

- The transfer of banking to a new provider to allow greater access to and control of accounts.
- An ongoing Rationalisation of the fleet of watercraft; including the sale of the 1720, which is now almost complete.
- Scout HQ maintenance; including maintenance of toilets and outside areas.

We are also working towards the following:

- Online payments through OSM to simplify systems for both parents and section leaders, these are currently being trialled within some sections
- OSM based prepaid account cards for section leaders to remove the need for them to spend their own money and claim this back.
- Further rationalisation of the unused fleet and consideration of the future fleet requirements.
- Further Scout HQ maintenance

As we move to the new formation of the Board of Trustees, we will be looking to extend the group of volunteers available to give a small amount of time to support scouting for our young people. In particular we will be looking for volunteers to support with, Buildings maintenance, Boat maintenance and fundraising.

Should you feel that you could support the board of trustees in any way please provide your details by emailing hamblescouts@gmail.com

Group Scout Leader's Report

This has been my second year as Group Lead Volunteer, and I continue to be immensely proud of what Hamble Sea Scouts achieves week in, week out.

Our sections have all run full and varied programmes, as you will read in their reports – from Squirrels marching proudly in the Remembrance Parade, to Cubs raising funds for Cancer Research, to Scouts representing us at the RN Swimming Gala in Plymouth and the National Sea Scout Pulling Regatta. We have seen countless badges earned, including many Chief Scout Awards, and – more importantly – countless smiles, friendships, and moments of growth.

Boating remains at the heart of who we are, and I'm grateful to the many volunteers, parents and instructors who have made sure that every young person has the chance to get afloat safely, whether that's pulling, kayaking, sailing, paddleboarding or powerboating. We've also worked hard to keep our equipment maintained and our fleet in safe working order.

Behind the scenes, the Trustee Board has been very active this year, supporting us with governance, finance, premises, and some big decisions about our fleet. Their work often goes unseen but is vital in making sure the group runs legally and safely.

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Looking ahead, we are already preparing for Poacher 2026, the international jamboree, and planning how we can continue to provide unforgettable opportunities for every young person. We also continue to welcome new leaders and helpers, and I'm delighted to see so many parents stepping forward – extra hands really do make lighter work.

I want to close with a heartfelt thank you: to our leaders, young leaders, trustees, parents and supporters for giving your time, energy and skills; and to our young people for their enthusiasm, resilience, and good humour. Together we live out the spirit of Scouting here in Hamble – adventurous, inclusive, and rooted in our community.

Here's to another year of fun, challenge and opportunity for every Squirrel, Beaver, Cub, Scout and Explorer.

Section Reports

Squirrels

Squirrels have had a fantastic year, we have 16 now which is working really well. This year we have had help from 3 Young Leaders, Josh, David and Ella. Georgia Robinson will be making a return to the leadership team after having her baby Evie.

Some highlights of this year have been

A Torch walk in the dark followed by a campfire

The Squirrels joined the beavers at their sleepover and the oldest few stayed over night.

Seven Squirrels took part in the Remembrance parade, but we will be practising our marching before this years.

We have been on lots of hikes, earned lots of badges including emergency aid, air activities, nautical skills and time on the water. We have awarded a massive 304 badges this year including 7 chief scout awards. 3 of our squirrels have earned all of the Squirrel Challenge and Activity badges.

The Squirrels visited the Village Allotments and the Lifeboat station where our squirrels were apparently the most well behaved children that have ever visited!!

We have learnt about south Africa, Dinosaurs, Carnival, St Patrick, France and spent 3 weeks learning all about space to get our Space Badge.

The annual Squirrels on the boating day was again a great success.

Thankyou to all the parents and volunteers who have helped this year we couldn't do it without you. If anyone would like to volunteer to join the fun you would be very welcome!

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Beavers

In the last 12 months we have kept our numbers at around 24 at all times. We have given out 18 bronze awards which is the top award at beavers. We have also awarded 415 other badges with more due to be awarded.

Beavers have enjoyed a varied program with boating, archery, fire lighting, triathlon training, a night about space, navigation, experiments, a night about India, craft, hikes, and lots of teamwork activities.

A trip to ninja warrior and fire lighting are amongst the Beavers favourite activities of the year. We also have had 2 excellent sleepovers. One at the hut joint with squirrels and our own at cricket camp which were both very well attended.

During the year we waved a temporary goodbye to our assistant team leader Rosy who gave birth to her baby days after her last session with us. We gained Lucy as a leader after she turned 18 but also had to wave goodbye to her a few weeks ago after she got into the Navy. We hope she can visit us when time allows. We are gaining Johanna as a leader which will enable us to start planning our next year of exciting activities.

We are well supported by our young leaders with Josh running a very successful set of evenings on space, before taking a break for his GCSEs, with both Sophie and Marty joining us this year and we hope to build on their skills over the next year.

We couldn't manage all this without our active parent rota and the occasional help from the leaders in other sections, particularly for camps and boating. There is always openings for extra regular volunteers whether its every week or when shifts allow.

Cubs

Cubs have had another busy year of adventures, with visits to the fire station and the Royal Victoria Hospital. They have taken part in the annual Pirate Powerboating trips with Wetwheels, used their voices and pens to address their concerns by hosting a parish councillor and writing to their MP. Cubs have focused on lots of scouting skills from navigation and knots to backwoods cooking and fire lighting. They have also got involved with boat maintenance. They have learned about the world around them through festival/cultural celebrations and their Global Issues badge. They especially loved learning about World Toilet Day. And let's not forget the fun they've had at Camp, Mud Run and their Jumpin Jax Christmas party. We also had two Cubs in the cast of Roverang.

Cubs has remained at capacity throughout 2024/5, with the majority of beavers moving up, continuing their scouting with us. We have awarded 15 Chief Scout Silver Awards since last September, with almost all who age out, after a minimum of 2 years in the pack, completing the award. The pack also signed up to the Hampshire Challenge Award scheme which ran through 24/25. Currently 19 of these have been awarded, with a few more nearing completion.

We have consistently had a team of 5 adult leaders and 2 Young Leader's, whom have planned and run some great activities for our young people. Cubs got on the water 3 times this summer, taking part in a variety of disciplines - kayaking, rafting, rowing, powerboating, and sailing. Thank you to all the other volunteers who helped get the Cubs afloat this year. We couldn't have done it without the support of the wider group.

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Scouts

The past year has been full of adventure and variety for the Scouts, with our programme running strongly both at the hut and afloat.

Earlier this year Scouts focused on core skills with sessions on axes, knives, fire safety, and a memorable visit to Hamble Fire Station. We joined in District activities, including the RN Swimming Gala in Plymouth, where Scouts competed with energy and represented Hamble proudly.

From May onwards, our attention turned to the water. Over the summer we ran ten weeks down at the marina, rotating between pulling, kayaking, sailing, and powerboating. We aimed for each Scout to try every discipline at least once, while building skills towards badges by spending multiple weeks in a chosen activity. Highlights included the Treasure Island challenge, sailing sessions with controlled capsizes, and plenty of fun and games afloat.

We also competed in the National Sea Scout Pulling Regatta at Hampton Court, and Scouts at the hut took part in a shooting competition alongside regular programme nights. In September, we returned indoors for badgework, games, and challenges, and prepared for the Remembrance Parade in Netley, where attendance was excellent.

We also ran our Family BBQ at Victoria Country Park, giving parents and Scouts the chance to connect and relax together.

We are now preparing for future events such as Beach Camp and the Nutters Trophy hike in October. Looking further ahead, excitement is already growing for Poacher 2026, the international jamboree in Lincolnshire. Thanks to Sharon, we have secured extra places to give more Scouts the chance to join this once-in-a-lifetime experience.

We were delighted to welcome Sharon back as Scout Leader this year. At times we have relied heavily on leaders from other sections and the support of parents, for which we are very grateful – teamwork in action, both on and off the water.

Finally, a huge thank you to all leaders, helpers, and parents for giving their time and energy, and to the Scouts for their enthusiasm and good humour. We look forward to another year of adventure together, whatever the tide – or the weather – may bring.

Treasurer's Report and Accounts

The attached accounts have been produced through our new OSM system. This is the first year using OSM for our financial reporting, so there is still some tidying up to do to make them clearer.

Please note that the 2025/26 accounts only cover a five-month period, reflecting the changeover to the new system. We will continue to refine the layout and clarity of our reports in future years.

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

	2025-2026	2024-2025
Income		
Bank Interest	67.75	301.11
Donation	50.00	1,336.68
Equipment/Boat Sales	200.00	0.00
Events	3,009.57	3,039.50
Events - Beavers	0.00	626.00
Events - Boating	0.00	460.00
Events - Cubs	0.00	845.00
Events - Scouts	0.00	1,732.50
Membership Fees	9,430.00	28,920.00
Utilities Refund	0.00	381.94
Expense		
Activity Equipment	0.00	488.62
Admin	0.00	20.00
Badges	676.00	2,063.51
Bank Fees	72.73	0.00
Boating	2,464.11	7,395.18
Camping Equipment	0.00	25.30
Donation	0.00	400.00
Events	0.00	3,439.62
Events - Beavers	353.91	543.88
Events - Cubs	1,292.53	1,745.37
Events - Scouts	2,817.81	1,504.34
Events - Squirrels	0.00	250.00
Insurance	1,784.67	5,837.70
Meetings - Beavers	0.00	6.05
Meetings - Scouts	39.66	61.47
Meetings - Squirrels	14.95	163.02
Membership Costs	0.00	8,118.00
Swimming	340.00	672.00
Utilities	959.54	2,688.00
Venue Maintenance	460.44	1,183.16
Account balances		
Beavers/Squirrels	110.00	385.00
Cubs	1,072.00	542.00
Scouts	253.50	1,403.50
Events	503.43	1,211.43
Annual Membership	4,321.49	2,321.50
Main Expenses	1,587.68	598.02
Business Premium Acc	20,503.50	20,335.75
Summary		
Account balance brought forward	26,797.20	0.00
Total income	6 12,757.32	37,642.73

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Total expenditure	11,276.35	36,605.22
Net income	1,480.97	1,037.51
Account balance carried forward	28,351.60	26,797.20

Acknowledgements

We would like to thank all our leaders, helpers, parents, and young people for their support and enthusiasm. Scouting at Hamble is only possible through the dedication of volunteers and the encouragement of families.

Hamble Sea Scout Group Trustee Board

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Receipts & Payments Account Summary for the year ended 31 March 2025

	Mar 2025 £	Mar 2024 £
Total receipts for the year (page 2)	29,143	39,031
Total payments for the year (page 3)	(28,105)	(52,495)
Net receipts / (payments) for the year	<u>1,038</u>	<u>13464</u>
Cash, bank and similar funds brought forward	96,976	110,440
Cash, bank and similar funds carried forward (inc restricted funds of £1,300)	<u><u>98,014</u></u>	<u><u>96,976</u></u>

The above account and accompanying statement of assets and liabilities were approved by the Trustees on September 2025 and signed on their behalf by

.....
P Barber

.....
D Brown - Treasurer

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Receipts for the year ended 31 March 2025

	Mar 2025	Mar 2025 Restricted	Mar 2025 Total	Mar 2024
	£	£	£	£
MEMBERSHIP SUBSCRIPTIONS	28,920		28,920	27,964
Less: paid to District	(8,118)		(8,118)	(6,203)
Retained in the Group	<u>20,802</u>		<u>20,802</u>	<u>21,761</u>
INVESTMENT INCOME RECEIVED				
Deposit interest	301		301	248
Insurance claims	-		-	-
Uniforms and badges	-		-	-
	<u>301</u>		<u>301</u>	<u>248</u>
GRANTS / DONATIONS	1337	-	1337	650
ACTIVITIES				
Group activities	0		0	0
Group camps	6,703		6,703	13,662
Sales of equipment	-		-	-
Section camps and activities	-		-	-
	<u>6,703</u>		<u>6,703</u>	<u>13,662</u>
FUND RAISING (gross)	<u>0</u>		<u>0</u>	<u>2,710</u>
INCOME TAX RECOVERED on subscriptions	<u>0</u>		<u>0</u>	<u>0</u>
TOTAL RECEIPTS FOR THE YEAR	<u>29,143</u>	-	<u>29,143</u>	<u>39,031</u>

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Payments for the year ended 31 March 2025

	Mar 2025 £	Mar 2025 Restricted £	Mar 2025 Total £	Mar 2024 £
PREMISES				
Public utilities	2,306		2,306	2,828
Insurance	5,837		5,837	5,516
Repairs & maintenance	10,003		10,003	7,612
Rent	0		0	0
	18,146		18,146	15,956
DONATIONS / GRANTS				
Donations	400		400	12,000
Grants	0		0	0
	400		400	12,000
ACTIVITIES				
Group activities	0		0	196
Leader expenses	0		0	25
Section camps and activities	7,331		7,331	21,920
	7,331		7,331	22,141
FUND RAISING EXPENSES				
	0		0	0
ADMINISTRATION EXPENSES				
Postage & stationery	0		0	0
Sundries	20		20	456
	20		20	456
OTHER EXPENSES				
Training	0			0
	0			0
EQUIPMENT & UNIFORMS				
Depreciation of equipment	0		0	0
Uniforms and badges	2,208		2,208	1,942
	2,208		2,208	1,942
TOTAL PAYMENTS FOR THE YEAR	28,105		28,105	52,495

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Statement of Assets & Liabilities at 31 March 2025

	Mar 2025	Mar 2024
	£	£
CASH FUNDS		
Bank current accounts	5,479	3825
Barclays deposit account	20,261	19,860
Cash in hand	0	0
	<u>25740</u>	<u>23,685</u>
 OTHER MONETARY ASSETS		
Leasehold property	73,288	73,288
	<u>73,288</u>	<u>73,288</u>
 NON MONETARY ASSETS		
Scouting equipment – original cost	73,898	73,898
	<u>73,898</u>	<u>73,898</u>
 LIABILITIES - those due within one year		
Subscriptions in advance	0	0
Other creditors	0	0
	<u>0</u>	<u>0</u>

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Independent Examiner's Report to the Trustees of the Hamble Sea Scouts (6th Itchen South) Group

I report on the accounts of the Group for the year ended 31 March 2025 which comprise the Receipts and Payments account and Statement of Assets and Liabilities.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of trustees and examiner

The Group's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145 (5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with Section 130 of the Charities Act ;and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

**Independent Examiner's Report to the Trustees of the
Hamble Sea Scouts (6th Itchen South) Group**

.....
Name: C D Osmond
Qualification: Chartered Certified Accountant
Address: Stone Osmond Ltd, 75 Bournemouth Road, Chandlers Ford SO53 3AP

Date: September 2025

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Receipts & Payments Account Summary for the year ended 31 March 2025

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P Barber

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D Brown - Treasurer

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

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	£	£	£	£
MEMBERSHIP SUBSCRIPTIONS	28,920		28,920	27,964
Less: paid to District	(8,118)		<u>(8,118)</u>	<u>(6,203)</u>
Retained in the Group	<u>20,802</u>		<u>20,802</u>	<u>21,761</u>
INVESTMENT INCOME RECEIVED				
Deposit interest	301		301	248
Insurance claims	-		-	-
Uniforms and badges	-		-	-
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	<u>6,703</u>		<u>6,703</u>	<u>13,662</u>
FUND RAISING (gross)	<u>0</u>		<u>0</u>	<u>2,710</u>
INCOME TAX RECOVERED on subscriptions	<u>0</u>		<u>0</u>	<u>0</u>
TOTAL RECEIPTS FOR THE YEAR	<u>29,143</u>	-	<u>29,143</u>	<u>39,031</u>

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

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HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

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Other creditors	0	0
	<u>0</u>	<u>0</u>

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

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Respective responsibilities of trustees and examiner

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It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145 (5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with Section 130 of the Charities Act ;and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Independent Examiner's Report to the Trustees of the Hamble Sea Scouts (6th Itchen South) Group

.....
Name: C D Osmond
Qualification: Chartered Certified Accountant
Address: Stone Osmond Ltd, 75 Bournemouth Road, Chandlers Ford SO53 3AP

Date: September 2025

HAMBLE SEA SCOUT GROUP

England & Wales - Charity number 302308

Accounts

Hamble Sea Scouts Group AGM 2024 Report from the Chair of the Board of Trustees

I would like to thank those who have volunteered to be part of the Board of Trustees, during the past year, for their hard work and dedication to supporting the group in providing Scouting for our young people. It has been a busy year and without the commitment of this group of people, we would not have been able to make progress in so many areas. Much of the work of the Board of Trustees, which this year has also included your section leaders, happens behind the scenes and I wanted to take this opportunity to provide you with an overview of some of the work that has taken place. This has included:

- The transfer of banking to a new provider to allow greater access to and control of accounts.
- The creation of district specific email addresses and teams groups to improve and professionalise communication throughout the group.
- Rationalisation of the fleet of watercraft; including the disposal of previously written off vessels, to ensure access to vessels at the marina.
- Scout HQ maintenance; including cleaning of the drains, clearing of guttering, maintenance of toilets, removal of the oil tank, temporary floor repairs, building of tent store and removal of unnecessary furniture.

We are also working towards the following:

- Online payments through OSM to simplify systems for both parents and section leaders.
- OSM based prepaid account cards for section leaders to remove the need for them to spend their own money and claim this back.
- Further rationalisation of the unused fleet and equipment to allow space to be available to maintain the fleet, provide scouting and store equipment effectively.
- Further Scout HQ maintenance; including the rendering of the outside ends of the building.

As we move to the new formation of the Board of Trustees, we will be looking to extend the group of volunteers available to give a small amount of time to support scouting for our young people.

Group Lead Volunteer Annual Report

Firstly, please allow me to introduce myself. I am Scott Burns, the newly appointed Group Lead Volunteer. I have been a member of 6th Hamble Sea Scouts for over 25 years, coming through the group as a Scout, Explorer, Young Leader and adult Leader. I gained my wood beads (full leadership qualification) at the young age of 19 and took over running the Cub Pack since this, I only took some time away from being Akela to raise my own child, who, as soon as he could he accompanied me to Cubs, and I've been with this section ever since.

I was appointed the Group Lead Volunteer in April of this year. Since then, I've visited and assisted with each section, checking in with other volunteers and the young people who attend. The aim of this was to support the other volunteers, meet the young people and to get to know the lay of the land.

This has now been completed and we are moving into the winter season. It's my intention to continue to support the various sections, enable some training courses, assist with program planning and to enable other volunteers to develop their skills and learning. This will empower all members of the group to continue to deliver activities to the best of their abilities, to enjoy themselves and all the experiences that scouting has to offer, and of course for everyone to develop skills for life.

By continuing to be visible, approachable and willing to roll up my sleeves and get stuck in, I feel that I have gained valuable insight into the running of a group this large and the different challenges the members face.

With your support as the Group Scout Council and the support of the Board of Trustees, we will ensure that the Group is continuing to thrive, continuing to develop, and continues to enable the young people to develop life-long friendships.

I believe that working together in a transparent and proactive manner, we will continue to encourage the learning of relevant and current skills and enable all members to thrive and develop the skills they will need for life

Squirrels Annual Report

Our Drey was started by Georgia Robinson who has now stepped down since having a new baby and a new job. Helen O'Connor is now the Squirrels Leader with Katie Fowler, Chrissy McManus and Hannah Howels assisting. The parents have been instrumental in allowing Squirrels to continue by stepping up to the parents rota, and big thanks to Elaine too, who is now enjoying being a more occasional helper.

We have had a Drey of 12 Squirrels, but are excited to have invited 4 more to join in September. So far we have had 19 Squirrels, with 7 having moved up to Beavers. Since our Squirrels Drey opened last year our Squirrels have earned 235 Badges including 7 Chief Scout Acorns, which is the highest award a Squirrel can achieve. We have started the YouShape Award which was recently introduced and are looking forward to our sessions inspired by their ideas.

This Year the squirrels have enjoyed a trip to the fire station (where 2 were invested), the Squirrels Drey's first birthday party, Hikes, Bouldering, Squirrels Olympics, and weekend sessions of swimming and boating (both earning some staged badges). We've learnt about Diwali, Chinese New Year, Burns Night, Wimbledon, Scout Jamboree and the Olympics. Our Squirrels have gathered goods for the local food bank and built a bug hotel

at the hut. Some of our older Squirrels joined the Beavers sleepover at the Winchester Science Museum

We are looking forward to another fun year of Squirrels.

Beavers Annual Report

Between 1 April 2023 and now Beavers have achieved 553 badges between them. Including 13 Bronze awards which is the top award for Beavers.

As well as the progress on their 6 challenge badges, most beavers have completed: time on the water 2, Nautical skills 1, A Swim badge, 2 Hikes, 2-3 nights away, Emergency aid, Money skills, International, Safety, Experiment, Health and Fitness, Cyclist, and Cook this year.

We have maintained a colony of 24 beavers almost at all times due to the length of the waiting lists. We have had two section assistance go into uniform to look smarter at meetings and Rosie completed her Wood badge (leadership) training. We have had a great turn out on our parent rota enabling us to do lots of exciting activities.

We have had one young leader finish their time with us after completing a DofE section and another complete their young leader belt as well as another level of DofE.

Events of note for the year for Beavers were:

An amazing time at district camp despite going home overnight due to the extreme rain and muddy conditions.

We had a little sleep at an amazing district sleepover at Winchester science centre and took a few of the squirrels along too.

We have visited Botley Mill, Ninja Warrior and the Beach, as well as receiving visits from Police Sniffer Dogs and Hamble's Fire Engine.

Helen Walker also achieved her 5 year service award.

Cubs Annual Report

Cubs has maintained its full capacity of 36 members for most of the year and has seen most eligible beavers move up and remain with us long term.

We now have 4 uniformed leaders (+ Akela), with 2 currently undertaking their wood bead training. And 1 young leader who is taking a more active role in the section. We also have a great group of parents who are always willing to help out when needed. Over the last year cubs have given out over 400 badges, including 7 Chief Scout Silver Awards. (since Sept 23)

Cubs raised over £500 for Cancer Research at an event they planned and ran themselves, which was attended by family members, district representatives and even a couple of teachers from Hamble Primary. We have been away on camp, had sleepovers, attended mud run, welcomed an ambulance along, visited the Solent Sky Museum and Hamble Lifeboat and held the annual family bike ride. We've commemorated D Day and Remembrance Day, through themed nights and have participated in local parades. We've taken to the water for summer boating sessions, offering kayaking, sailing, rowing, rafting and SUP as well as supporting WetWheels for their annual Pirate Powerboating trips.

We have worked on our scouting skills with a termly rotation of navigation, first aid, knots, fire lighting and camp craft, as well as accessing our on site adventurous activities like shooting, archery and bouldering. We also took our Sixers and Seconders away on an additional night away, to work on their leadership skills.

We have also kept in touch with Clipper Race boat - Ha Long Bay and are pleased to say our necker has made it all the way around the world on the WINNING boat. We are hoping to be reunited with it soon, so we can frame it to hang in the HQ.

Scouts Annual Report

Over the past year we have maintained steady numbers of approximately 40 scouts. We have 2 leaders and 3 assistant leaders. We also have several skills instructors that join us during boating season and for rifle shooting. We are in need of more regular help during Friday evenings.

Scouts have enjoyed many activities over the past year including competing at the Solent Scout Regatta and National Scout Rifle Championship, RN Sea Scouts Swimming Gala, Sausage Fest and Mud Run. We won many trophies and awards at each of these and had great fun at all of them. We have visited the Hovercraft museum, built models at the Games Workshop, enjoyed climbing at Parthian as a Christmas treat, taken part in a PADI discovery session at Andark, attended a RN Camp and participated in remembrance and D-Day 80 parades as well as supporting the Southampton Marathon as marshalls.

During boating sessions the scouts have enjoyed sailing, rafting, power boating, kayaking, canoeing, paddle boarding and pulling with many achieving Nautical Skills level 2 as well as Time on the Water, Sailing, Paddle Sports and Power Coxswain badges. On land, the Scouts hiked from the HQ to Cricket Campsite where they built their own shelters to sleep under with many using this to complete their expedition Challenge Award.

Over the year an amazing 10 scouts achieved their Chief Scout Gold Award and Senior Patrol Leader, Harry West won a Bruce Award which was presented during the Hampshire Scouts AGM at Fernycrofts.

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Receipts & Payments Account Summary for the year ended 31 March 2024

	Mar 2024 £	Mar 2023 £
Total receipts for the year (page 2)	39,031	66,235
Total payments for the year (page 3)	(52,495)	(56,447)
Net receipts / (payments) for the year	<u>(13,464)</u>	<u>9,788</u>
Cash, bank and similar funds brought forward	110,440	100,652
Cash, bank and similar funds carried forward (inc restricted funds of £1,300)	<u>96,976</u>	<u>110,440</u>

The above account and accompanying statement of assets and liabilities were approved by the Trustees on September 2024 and signed on their behalf by

.....
S Thomas

.....
D Brown - Treasurer

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Receipts for the year ended 31 March 2024

	Mar 2024	Mar 2024 Restricted	Mar 2024 Total	Mar 2023
	£	£	£	£
MEMBERSHIP SUBSCRIPTIONS	27,964		27,964	40,348
Less: paid to District	(6,203)		<u>(6,203)</u>	<u>(8,303)</u>
Retained in the Group	<u>21,761</u>		<u>21,761</u>	<u>32,045</u>
INVESTMENT INCOME RECEIVED				
Deposit interest	248		248	60
Insurance claims	-		-	3,018
Uniforms and badges	-		-	-
	<u>248</u>		<u>248</u>	<u>3,078</u>
GRANTS / DONATIONS	650	-	650	2,205
ACTIVITIES				
Group activities	0		0	0
Group camps	13,662		13,662	16,644
Sales of equipment	-		-	11,758
Section camps and activities	-		-	-
	<u>13,662</u>		<u>13,662</u>	<u>28,402</u>
FUND RAISING (gross)	<u>2,710</u>		<u>2,710</u>	<u>505</u>
INCOME TAX RECOVERED on subscriptions	<u>0</u>		<u>0</u>	<u>0</u>
TOTAL RECEIPTS FOR THE YEAR	<u>39,031</u>	-	<u>39,031</u>	<u>66,235</u>

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Payments for the year ended 31 March 2024

	Mar 2024 £	Mar 2024 Restricted £	Mar 2024 Total £	Mar 2023 £
PREMISES				
Public utilities	2,828		2,828	1,707
Insurance	5,516		5,516	4,972
Repairs & maintenance	7,612		7,612	8,145
Rent	0		0	0
	15,956		15,956	14,824
DONATIONS / GRANTS				
Donations	12,000		12,000	0
Grants	0		0	0
	12,000		12,000	0
ACTIVITIES				
Group activities	196		196	6,073
Leader expenses	25		25	1,366
Section camps and activities	21,920		21,920	28,946
	22,141		22,141	36,385
FUND RAISING EXPENSES				
	0		0	0
ADMINISTRATION EXPENSES				
Postage & stationery	0		0	10
Sundries	456		456	256
	456		456	266
OTHER EXPENSES				
Training	0			0
	0			0
EQUIPMENT & UNIFORMS				
Depreciation of equipment	0		0	3,029
Uniforms and badges	1,942		1,942	1,943
	1,942		1,942	4,972
TOTAL PAYMENTS FOR THE YEAR	52,495		52,495	56,447

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Statement of Assets & Liabilities at 31 March 2024

	Mar 2024 £	Mar 2023 £
CASH FUNDS		
Bank current accounts	3,825	7,289
Barclays deposit account	19,860	29,863
Cash in hand	0	0
	<u>23,685</u>	<u>37,152</u>
OTHER MONETARY ASSETS		
Leasehold property	73,288	73,288
	<u>73,288</u>	<u>73,288</u>
NON MONETARY ASSETS		
Scouting equipment – original cost	73,898	73,898
	<u>73,898</u>	<u>73,898</u>
LIABILITIES - those due within one year		
Subscriptions in advance	0	0
Other creditors	0	0
	<u>0</u>	<u>0</u>

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Independent Examiner's Report to the Trustees of the Hamble Sea Scouts (6th Itchen South) Group

I report on the accounts of the Group for the year ended 31 March 2024 which comprise the Receipts and Payments account and Statement of Assets and Liabilities.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of trustees and examiner

The Group's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145 (5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

**Independent Examiner's Report to the Trustees of the
Hamble Sea Scouts (6th Itchen South) Group**

.....
Name: C D Osmond
Qualification: Chartered Certified Accountant
Address: Stone Osmond Ltd, 75 Bournemouth Road, Chandlers Ford SO53 3AP

Date: September 2024

HAMBLE SEA SCOUT GROUP

England & Wales - Charity number 302308

Accounts



Trustees' Annual Report for the period

From 01 April 2022 To 31 March 2023

Charity name: Hamble Sea Scouts (6th Itchen South) Group

Charity registration number: 302308

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To contribute to the development of young people in helping them to achieve their full potential in and out of Scouting
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To offer our young people opportunities to work towards and to achieve a stand-alone award or a series of progressive awards as prescribed by the Scout Association and the Duke of Edinburgh Award scheme
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have complied with S17 (5) of the Charities Act 2011 with regard to public benefit guidance

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		An interim reduction in membership subscriptions and assistance with the purchase of uniform is available in cases of financial hardship

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have planned, formulated and continued to develop a programme of activities and events which have offered our young people the opportunity to develop practical and life skills, challenge themselves and to be part of the wider Scout Association (locally, regionally and nationally), thereby enjoying the values and ethos of the Scout Association. Since the return to Scouting after the COVID-19 pandemic the Group has seen all Sections grow in membership numbers, and to offer further opportunities to our young people to have a sense of belonging to a wider national organisation.</p> <p>During 2023 several members of our Explorer section are participating in international expeditions to South Korea and Europe.</p> <p>We are preparing for the launch of our first Squirrel drey (for 4- to 6-year-olds), offering an opportunity for younger children to join Scouting.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had a profit of £9,788 for this financial year end. The Trustees have driven compliance with membership subscriptions (now around 97%) which led to an uplift in income of over 28%. The drive to ensure that appropriate activity equipment is purchased and maintained for our young people continues as a priority. The charity had total reserves of £110,440 as at 31 March 2023.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No fixed reserves are held. Annual running costs are estimated to be up to £15,000 and so the overall bank balance is not allowed to fall below this sum.
Amount of reserves held	Para 1.22	Over £15,000.
Reasons for holding zero reserves	Para 1.22	Not applicable.
Details of fund materially in deficit	Para 1.24	Not applicable.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Monthly subscription for membership of HSS.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Scout Association Policy, Organisation and Rules (known as POR).
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	By membership of the Scout Association.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	1. By application or nomination and then by approval of the Group Scout Leader at the AGM. 2. At the AGM: nomination and selection by the Group Scout Council members.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Mandatory Scout Association training for Trustees must be completed within 5 months of their appointment (assured by the Chair and GSL).
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Hamble Sea Scouts
Other name the charity uses	None
Registered charity number	302308
Charity's principal address	3 Bowcombe Netley Abbey Southampton Hampshire SO31 5GP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sarah Thomas	Chair		
2	Sharon Hoey	Group Scout Leader		
3	Scott Burns	Assistant GSL		
4	Sarah Stapleton	Secretary		
5	Erica Taylor	Treasurer	To 16 May 2022	
6	Debbie Brown	Treasurer	From 17 May 2022	
7	Kenneth Stapleton			
8	Mark Cam			
9	Brian Akerman			
10	Chrissy McManus			
11	Kevin Earl			
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Sarah Thomas

Full name(s)

Sarah Louise Thomas

**Position (eg Secretary,
Chair, etc)**

Chair

Date

21 September 2023

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Receipts & Payments Account Summary for the year ended 31 March 2023

	Mar 2023 £	Mar 2022 £
Total receipts for the year (page 2)	66,235	37,488
Total payments for the year (page 3)	(56,447)	(43,044)
Net receipts / (payments) for the year	<u>9,788</u>	<u>(5,556)</u>
Cash, bank and similar funds brought forward	100,652	106,208
Cash, bank and similar funds carried forward (inc restricted funds of £1,300)	<u>110,440</u>	<u>100,652</u>

The above account and accompanying statement of assets and liabilities were approved by the Trustees on September 2023 and signed on their behalf by

.....
S Thomas

.....
D Brown - Treasurer

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Receipts for the year ended 31 March 2023

	Mar 2023	Mar 2023 Restricted	Mar 2023 Total	Mar 2022
	£	£	£	£
MEMBERSHIP SUBSCRIPTIONS	40,348		40,348	31,417
Less: paid to District	(8,303)		(8,303)	(8,124)
Retained in the Group	<u>32,045</u>		<u>32,045</u>	<u>23,293</u>
INVESTMENT INCOME RECEIVED				
Deposit interest	60		60	3
Insurance claims	3,018		3,018	-
Uniforms and badges	-		-	382
	<u>3,078</u>		<u>3,078</u>	<u>385</u>
GRANTS / DONATIONS	2,205	-	2,205	1,300
ACTIVITIES				
Group activities	0		0	0
Group camps	16,644		16,644	7,504
Sales of equipment	11,758		11,758	4,403
Section camps and activities	-		-	443
	<u>28,402</u>		<u>28,402</u>	<u>12,340</u>
FUND RAISING (gross)	<u>505</u>		<u>505</u>	<u>170</u>
INCOME TAX RECOVERED on subscriptions	<u>0</u>		<u>0</u>	<u>0</u>
TOTAL RECEIPTS FOR THE YEAR	<u>66,235</u>	-	<u>66,235</u>	<u>37,488</u>

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Payments for the year ended 31 March 2023

	Mar 2023 £	Mar 2023 Restricted £	Mar 2023 Total £	Mar 2022 £
PREMISES				
Public utilities	1,707		1,707	(1,919)
Insurance	4,972		4,972	5,583
Repairs & maintenance	8,145		8,145	7,295
Rent	0		0	0
	14,824		14,824	10,959
DONATIONS / GRANTS				
Donations	0		0	0
Grants	0		0	0
	0		0	0
ACTIVITIES				
Group activities	6,073		6,073	3,465
Leader expenses	1,366		1,366	123
Section camps and activities	28,946		28,946	16,763
	36,385		36,385	20,351
FUND RAISING EXPENSES				
	0		0	0
ADMINISTRATION EXPENSES				
Postage & stationery	10		10	21
Sundries	256		256	88
	266		266	109
OTHER EXPENSES				
Training	0		0	0
	0		0	0
EQUIPMENT & UNIFORMS				
Depreciation of equipment	3,029		3,029	9,000
Uniforms and badges	1,943		1,943	2,625
	4,972		4,972	11,625
TOTAL PAYMENTS FOR THE YEAR	56,447		56,447	43,044

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Statement of Assets & Liabilities at 31 March 2023

	Mar 2023 £	Mar 2022 £
CASH FUNDS		
Bank current accounts	7,289	6,267
Barclays deposit account	29,863	21,097
Cash in hand	0	0
	<u>37,152</u>	<u>27,364</u>
OTHER MONETARY ASSETS		
Leasehold property	73,288	73,288
	<u>73,288</u>	<u>73,288</u>
NON MONETARY ASSETS		
Scouting equipment – original cost	73,898	73,898
	<u>73,898</u>	<u>73,898</u>
LIABILITIES - those due within one year		
Subscriptions in advance	0	0
Other creditors	0	0
	<u>0</u>	<u>0</u>

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Independent Examiner's Report to the Trustees of the Hamble Sea Scouts (6th Itchen South) Group

I report on the accounts of the Group for the year ended 31 March 2023 which comprise the Receipts and Payments account and Statement of Assets and Liabilities.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of trustees and examiner

The Group's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145 (5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

**Independent Examiner's Report to the Trustees of the
Hamble Sea Scouts (6th Itchen South) Group**

.....
Name: C D Osmond
Qualification: Chartered Certified Accountant
Address: Stone Osmond Ltd, 75 Bournemouth Road, Chandlers Ford SO53 3AP

Date: September 2023



Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name HAMBLE SEA SCOUTS		
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On accounts for the year ended	31 MARCH 2023	Charity no (if any)	302308
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Set out on pages	1-5 <small>(remember to include the page numbers of additional sheets)</small>
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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:		Date:	29/9/23
---------	--	-------	---------

Name:	C D OSMOND
-------	------------

Relevant professional qualification(s) or body (if any):	FCCA
--	------

Address:	STONE OSMOND, 75 BOURNEMOUTH ROAD EASTLEIGH SO53 3AP
----------	--

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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HAMBLE SEA SCOUT GROUP

England & Wales - Charity number 302308

Accounts



Trustees' Annual Report for the period

From 01 April 2021 to 31 March 2022

Charity name: Hamble Sea Scout Group

Charity registration number: 302308

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To contribute to the development of young people in helping them to achieve their full potential
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To offer our young people the opportunities to work towards and to achieve a stand-alone award or a series of progressive awards as prescribed by the Scout Association
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have complied with S17 (5) of the Charities Act 2011 with regard to public benefit guidance

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
-------	--	--

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have planned, formulated and continued to develop a programme of activities and events which have offered our young people the opportunity to develop practical and life skills, challenge themselves and to be part of the wider Scout Association (locally, regionally and nationally), thereby enjoying the values and ethos of the Scout Association.</p> <p>Since the return to Scouting after the COVID-19 pandemic the Group has seen all Sections grow in membership numbers, and to offer further opportunities to our young people to have a sense of belonging to a wider national organisation.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had a deficit of £5,556 for this financial year. The Scout HQ refurbishment project has continued with the installation of electric heating and on-demand hot water immersion heaters. We have purchased new waterborne activity equipment which can be used by all age groups. The drive to ensure membership subscriptions are paid has been a main focus for the treasurer. The Group has sought to offer additional subsidised camping opportunities to bring our young people back together after the negative effects of the COVID-19 pandemic. There are total reserves of £100,652 as at 31 March 2022.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No fixed reserves are held. Annual running costs are estimated to be up to £15,000 and so the overall bank balance is not allowed to fall below this sum.
Amount of reserves held	Para 1.22	Over £15,000
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Monthly subscription for membership of the Group
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the	Para 1.46	

principal risks facing the charity		
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Scout Association Policy, Organisation and Rules (known as POR)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	By membership of the Scout Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<ol style="list-style-type: none"> 1. By application or nomination and then by approval of the Group Scout Leader at the AGM. 2. At the AGM: nomination and selection by the Group Scout Council members.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Mandatory Scout Association training for Trustees must be completed within 5 months of their appointment (assured by the Chair and GSL)
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Hamble Sea Scouts
Other name the charity uses	None
Registered charity number	302308

Charity's principal address	3 Bowcombe Netley Abbey Southampton Hampshire SO31 5GP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sarah Thomas	Chair		
2	Sharon Hoey	Group Scout Leader		
3	Scott Burns	Assistant GSL		
4	Sarah Stapleton	Secretary		
5	Erica Taylor	Treasurer		
6	Debbie Brown			
7	Ben McDonagh			
8	Michael Coombes		30 Sept to Feb 2022	
9	Michael Preston		30 Sept 21 to 3 Feb 22	
10	Kenneth Stapleton			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg
Secretary, Chair, etc)

--	--

Date

--

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Receipts & Payments Account Summary for the year ended 31 March 2022

	Mar 2022 £	Mar 2021 £
Total receipts for the year (page 2)	37,488	31,991
Total payments for the year (page 3)	(43,044)	(45,275)
Net receipts / (payments) for the year	<u>(5,556)</u>	<u>(13,284)</u>
Cash, bank and similar funds brought forward	106,208	119,492
Cash, bank and similar funds carried forward (inc restricted funds of £1,300)	<u>100,652</u>	<u>106,208</u>

The above account and accompanying statement of assets and liabilities were approved by the Trustees on September 2022 and signed on their behalf by

.....
S Thomas

.....
D Brown - Treasurer

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Receipts for the year ended 31 March 2022

	Mar 2022	Mar 2022 Restricted	Mar 2022 Total	Mar 2021
	£	£	£	£
MEMBERSHIP SUBSCRIPTIONS	31,417		31,417	17,305
Less: paid to District	(8,124)		(8,124)	(6,181)
Retained in the Group	<u>23,293</u>		<u>23,293</u>	<u>11,124</u>
INVESTMENT INCOME RECEIVED				
Deposit interest	3		3	21
Insurance claims	-		-	-
COVID grants	-		-	14,000
Uniforms and badges	382		382	-
	<u>385</u>		<u>385</u>	<u>14,021</u>
GRANTS / DONATIONS	1,300	-	1,300	1,169
ACTIVITIES				
Group activities	0		0	0
Group camps	7,504		7,504	0
Sales of equipment	4,403		4,403	6,025
Section camps and activities	433		433	(640)
	<u>12,340</u>		<u>12,340</u>	<u>5,385</u>
FUND RAISING (gross)	<u>170</u>		<u>170</u>	<u>292</u>
INCOME TAX RECOVERED on subscriptions	<u>0</u>		<u>0</u>	<u>0</u>
TOTAL RECEIPTS FOR THE YEAR	<u>37,488</u>	-	<u>37,488</u>	<u>31,991</u>

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Payments for the year ended 31 March 2022

	Mar 2022 £	Mar 2022 Restricted £	Mar 2022 Total £	Mar 2021 £
PREMISES				
Public utilities	(1,919)		(1,919)	2,225
Insurance	5,583		5,583	5,537
Repairs & maintenance	7,295		7,295	23,379
Rent	0		0	0
	10,959		10,959	31,141
DONATIONS / GRANTS				
Donations	0		0	0
Grants	0		0	0
	0		0	0
ACTIVITIES				
Group activities	3,465		3,465	6,423
Leader expenses	123		123	0
Section camps and activities	16,763		16,763	986
	20,351		20,351	7,409
FUND RAISING EXPENSES				
	0		0	0
ADMINISTRATION EXPENSES				
Postage & stationery	21		21	0
Sundries	88		88	233
	109		109	233
OTHER EXPENSES				
Training	0		0	0
	0		0	0
EQUIPMENT & UNIFORMS				
Depreciation of equipment	9,000		9,000	6,000
Uniforms and badges	2,625		2,625	492
	11,625		11,625	6,492
TOTAL PAYMENTS FOR THE YEAR	43,044		43,044	45,275

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Statement of Assets & Liabilities at 31 March 2022

	Mar 2021 £	Mar 2021 £
CASH FUNDS		
Bank current accounts	6,267	4,886
Barclays deposit account	21,097	28,034
Cash in hand	0	0
	<u>27,364</u>	<u>32,920</u>
 OTHER MONETARY ASSETS		
Leasehold property	73,288	73,288
	<u>73,288</u>	<u>73,288</u>
 NON MONETARY ASSETS		
Scouting equipment – original cost	73,898	73,898
	<u>73,898</u>	<u>73,898</u>
 LIABILITIES - those due within one year		
Subscriptions in advance	0	0
Other creditors	0	0
	<u>0</u>	<u>0</u>

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

Independent Examiner's Report to the Trustees of the Hamble Sea Scouts (6th Itchen South) Group

I report on the accounts of the Group for the year ended 31 March 2021 which comprise the Receipts and Payments account and Statement of Assets and Liabilities.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of trustees and examiner

The Group's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145 (5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

HAMBLE SEA SCOUTS (6th ITCHEN SOUTH) GROUP

**Independent Examiner's Report to the Trustees of the
Hamble Sea Scouts (6th Itchen South) Group**

.....
Name: C D Osmond
Qualification: Chartered Certified Accountant
Address: Stone Osmond Ltd, 75 Bournemouth Road, Chandlers Ford SO53 3AP

Date: September 2022



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
HAMBLE SEA SCOUTS

**On accounts for the year
ended**

31 MARCH 2022

**Charity no
(if any)**

302308

Set out on pages

1-5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

30/9/22

Name:

C D OSMOND

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

STONE OSMOND, 75 BOURNEMOUTH ROAD EASTLEIGH SO53 3AP

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Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Large empty rectangular box for providing details of items to disclose.