

1ST CHANDLERS FORD SCOUT GROUP

England & Wales - Charity number 302227

Details

Other names	6TH EASTLEIGH (1ST CHANDLERS FORD) BOY SCOUT GROUP
Status	Registered
Legal form	Other
Registered	1963-12-13
Register	View on the Charity Commission register

Contact

Address	Scouts Hut Brickfield Lane Chandler's Ford Eastleigh SO53 4DP
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Phone	00
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Email	chair@1stchangersfordscouts.co.uk
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Website	www.1stchangersfordscouts.co.uk
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Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SPIRITUAL AND SOCIAL POTENTIALS, AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES.

Activities: Youth education and development within the Scout Associations aims and principles

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training
- **Who:** Children/young People

Geography

- **Area of benefit:** EASTLEIGH AND DISTRICT
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£73,585	£39,019	-	-
2023-12-31	£64,215	£35,966	-	-
2022-12-31	£68,729	£34,041	-	-
2021-12-31	£65,347	£24,099	-	-
2020-12-31	£58,562	£39,042	-	-

Trustees

Name	Role	Appointed
Lucy Smithwick-Eldred	Chair	2022-09-02
Anthony Philip Rowley		2022-12-01
James Cooke		2025-02-27
Jennifer Alison Evans		2021-02-20
Neil Jonathan Grabham		2023-07-03
Siyin Liu		2025-08-28

1ST CHANDLERS FORD SCOUT GROUP

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Accounts

GSL report 2025

I want to start by saying a massive thank you to our amazing Leaders, adult volunteers and Young Leaders for providing another year of amazing opportunities for our 146 young people.

Thanks to their hard work we have had 8 Gold, 6 Silver, 10 Bronze and 3 Acorn Chief Scout Awards completed in the last year. 1705 badges have been awarded this year according to OSM's badge report (a frightening £1705 worth of badges, or 20% of the money the group receive from subscriptions). Our Squirrels and Beavers attended at the annual Christingle service, Beavers, Cubs and Scouts have all be on camps. Our young people have participated in loads of fantastic activities. Our Scouts went to Kent international this summer, and we have a good number of scouts signed up to go to Sweden with Arrow District in 2026.

We have continued to work hard fundraising for our new HQ. We have sold burgers and hot dogs at Funtasia, run stalls at Merfest, Colden Common Fair, Fryern School fair and at the Party on the Green, marshalled at the Romsey Relay Marathon, had quiz nights, done Christmas ScoutPost and continued selling through our ScoutMade shop, run another Scouts Fundraising Enterprise challenge, sewed badges and collected foreign coins. We still don't currently have a fundraising team.. imagine what we could do if we did!

In Squirrels our Leadership team has said good bye to Charlotte who has moved to Friday Beavers and has several new parent helpers. In Beavers, Carla has had her baby girl and will hopefully be rejoining us soon. In Scouts, Phil and Olly have left to open Gecko Explorers. Dave and Sarah are now running Monday Scouts and James has joined Chris to run our Wednesday Scouts. We are also blessed with a fantastic team of occasional parent helpers who step in as needed to ensure all Sections are able to continue to run safely.

In addition to our adult volunteers, we have a fantastic team of young leaders who help run our sections. We now have Young Leaders in most sections, helping as their volunteering for their DofEs, with several also completing or who have completed their Young Leader belts.

In terms or Leader awards congratulations to Chris for his 5 years award.

Financing			
200.85	Interest Received	87.54	
(819.02)	Go Cardless Fees	(1,083.39)	
(58.58)	Square Fees	(32.07)	
(40.00)	Bank Charges	(60.00)	
<u>(716.75)</u>	Net Financing Cost		(1,087.92) +52%
General Fundraising			
270.00	Receipts	230.00	
0.00	Expenditure	0.00	
<u>270.00</u>	Net General Fundraising		230.00
Donations			
155.97	Amazon Easy Fundraising	35.07	
0.00	Grants (General)	0.00	
0.00	General	580.37	
3,522.54	Gift Aid	3,500.00	
<u>3,678.51</u>	Total Donations (excl Big Build Specific)		4,115.44 +12%
<u>12,788.51</u>	General Fund Surplus for the year		11,105.35 -13%
Big Build			
4,154.07	BB Grants (Specific)	7,410.18	
0.00	BB Gift Aid	9,266.73	
262.41	BB Fund Interest Received	320.20	
13,292.74	BB Fund Raising Events	7,329.22	
(2,247.88)	BB Costs of Fund Raising Events	(865.51)	
<u>15,461.34</u>	Big Build Surplus for the year		23,460.82
<u>28,249.85</u>	Surplus of Income over Expenditure		34,566.17
Of which:			
<i>Big Build Special Fund</i>			
89,585.38	Balance B/fwd	105,046.72	
0.00	Tfr from Gen Fund per Trustee meeting	10,000.00	
<u>15,461.34</u>	Current year's surplus	<u>23,460.82</u>	
<u>105,046.72</u>	Closing balance C/fwd	<u>138,507.54</u>	
<i>General Fund</i>			
20,848.60	Balance B/Fwd	33,637.11	
0.00	Tfr to B.Build Fund per Trustee meeting	(10,000.00)	
<u>12,788.51</u>	Current year's surplus	<u>11,105.35</u>	
<u>33,637.11</u>	Closing balance C/fwd	<u>34,742.46</u>	
Represented by:			
<i>General Fund</i>			
33,637.11	Balance at CAF (current a/c)	34,742.46	
0.00	Balance at Nat West (current a/c)	0.00	
<u>33,637.11</u>	Total Closing Bank Balance	<u>34,742.46</u>	
<i>Big Build Fund</i>			
26,402.84	Balance at CAF (current a/c)	23,764.76	
72,394.14	Balance at Nat West (current a/c)	33,172.84	
0.00	Balance at United Trust (1yr bond)	75,000.00	
0.00	Balance at Redwood (35 & 95 day deposit)	0.00	
6,249.74	Balance at COIF (interest paying)	6,569.94	
<u>105,046.72</u>		<u>138,507.54</u>	
<u>138,683.83</u>		<u>173,250.00</u>	

I certify that the accounts as presented above are correct

Rachel Plumb
Independent Examiner

Signed _____ Date _____

Group Executive Committee

Lucy Smithwick-Eldred
Chairman

Signed _____ Date _____

Jennie Evans
Group Scout Leader

Signed _____ Date _____

Phil Rowley
Group Treasurer

Signed _____ Date _____

Treasurer's Report on the 2024 accounts for 1st Chandlers Ford Scout Group

First I wish to express my thanks to Rachel Plumb for reviewing the accounts so efficiently this year.

The accounts are prepared on a receipts and payments basis which means there is no attempt to "match" income with expenditure. No account is made for valuing property or equipment held or accruing/prepaying costs. This is usual practise for a small charity, and is the same basis as previous years'.

As you will observe from the accounts, overall subscriptions less "normal" weekly meeting costs are virtually unchanged from 2023 at £16,552 (2023 – £16,742). However, the individual sections do show year on year fluctuation due to the numbers on the role in each section.

The Group's operating costs are £13,372 and also very similar to last year (2023 - £12,833).

Net group clothing costs are £67 (2023 – 184). This should be expected to be close to zero, but due to the timing of clothing purchases with sales to group members, a small positive or negative figure can be expected.

Group camps and activities show a small net income of £1,413 (2023 - £1,513). Again this should be expected to be close to zero. However, due to a) timing differences in the income and expenditure, b) the fact that a small surplus is included when charging out the cost of these activities to cover contingencies and to pay Go Cardless fees, a small income is expected.

The resulting net income from Scout Activities was £4,526 compared with £5,239 last year.

Hut Hire income was down £2.26k on 2023 at £12.5K. As mentioned at last year's AGM this was expected and is due to the loss of the Prayer Group income from Friday letting.

Overall the costs of running the hut at £9.2K are slightly lower than 2023 (£10.4K), mainly due to less being spent on maintenance in 2024. This saving cannot be assumed to continue as the expenditure is incurred as and when required. 2025 costs have increased due to the rising cost of the supply of water.

The net cost of financing the charity is £1.1K (2023 - £0.7k). This increase is due the greater use of Go Cardless – the method used to collect subscription and scout activities.

Donation income at £4.1K is similar to 2023 (£3.7K).

Big Build net donations are £23.5K compared with £15.5K from the year before. 2023 saw income (and expenditure) from the Woggle Jogle. However, 2024 shows the Gift Aid

income (£9.3K) which is received in the year after that event. Specific grants for the Big Build are £7.4K (2023 - £4.2K).

The overall surplus from all activities is £34.6K compared with £28.2K in 2023. As stated above, £23.5K of that surplus relates to Big Build with the balance (£11.1K) relating to the General Fund.

In summary, the accumulated Big Build Fund now stands at £138.5K and the General Fund at £34.7K

It is worth noting that in 2024 an attempt has been made to segregate the funds held for the BIG Build into interest paying accounts. The income from these investments should make a material difference in next year's accounts.

1ST CHANDLERS FORD SCOUT GROUP

England & Wales - Charity number 302227

Accounts

Financial Review

Income and Expenditure		1st Chlanders Ford Scout Group	
Year to		Year to	
31 December 2022		31 December 2023	
£		£	£
	Scout Activities		
	Sections		
	1. Squirrels		
(12.60)	Start Up Costs	(103.00)	
0.00	Grant to Start Up Costs	400.00	
0.00	Activities Costs	(31.85)	
1,360.00	Membership Subscriptions	1,590.00	
1,347.40	Net Total Squirrels	1,855.15	
	2 Beavers		
(202.72)	Activities Costs	(335.75)	
5,160.00	Membership Subscriptions	3,980.00	
4,957.28	Net Total Beavers	3,644.25	
	3 Cubs		
(150.45)	Activities Costs	(184.82)	
6,980.00	Membership Subscriptions	6,460.00	
6,829.55	Net Total Cubs	6,275.18	
	4 Scouts		
0.00	Activities Costs	(22.13)	
6,700.00	Membership Subscriptions	4,990.00	
6,700.00	Net Total Scouts	4,967.87	
	All Sections:		
(12.60)	Start Up Costs	(103.00)	
0.00	Grant to Start Up Costs	400.00	
(353.17)	Activities Costs	(574.55)	
20,200.00	Membership Subscriptions	17,020.00	
	Total - All Sections		
19,834.23	Subscriptions less regular meeting expenses	16,742.45	-16%
	Group Items		
(9,104.00)	Capitation	(8,996.00)	
(297.60)	OSM	(301.47)	
(2,004.69)	Badges/Woggles/Neckerchives	(1,198.06)	
0.00	Leader Training	(160.00)	
(704.11)	Equipment Repair & Purchases	(3,085.28)	
0.00	Less: Specific Equipment Grant	1,000.00	
0.00	Gifts/Gratuities	(92.05)	
(242.03)	Sundry	0.00	
(12,352.43)	Sub-total	(12,832.86)	
	Group Clothing		
1,297.50	Receipts	304.60	
(1,868.00)	Expenditure	(488.50)	
(570.50)	Net Group Clothing	(183.90)	
(12,922.93)	Sub-total Group Items	(13,016.76)	+1%
	Camps & activities		
8,129.00	Receipts	8,821.00	
(5,864.62)	Expenditure	(7,307.60)	
2,264.38	Sub-total Camps/Activities	1,513.40	-33%
9,175.68	Scout Activities net income/(outgoings)	5,239.09	-43%
	Hut Income/(Expenditure)		
12,068.25	Hut Hire	14,811.25	+23%
	Hut costs/general overheads		
(2,783.19)	Electricity	(1,730.84)	
(476.86)	Gas	(650.43)	
(486.16)	Water	(596.06)	
(2,405.30)	Insurance	(3,345.45)	
(540.00)	Legal & Professional	0.00	
(781.28)	Other Administration	(689.54)	
(2,594.38)	Inspection & Maintenance	(3,383.41)	
(92.92)	Building Equipment	0.00	
(244.26)	Sundry	(97.86)	
(10,404.35)	Sub-total hut cost/general overheads	(10,493.59)	
1,663.90	Net Hut Income/(Expenditure)	4,317.66	+159%

Financing			
145.61	Interest Received	463.26	
(896.26)	Go Cardless Fees	(819.02)	
(19.52)	Square Fees	(58.58)	
(108.93)	Bank Charges	(40.00)	
<u>(879.10)</u>	Net Financing Cost		(454.34) -48%
General Fundraising			
0.00	Receipts	270.00	
0.00	Expenditure	0.00	
0.00	Net General Fundraising		270.00
Donations			
141.71	Amazon Easy Fundraising	155.97	
0.00	Grants (General)	0.00	
250.00	General	0.00	
2,033.20	Gift Aid	3,522.54	
<u>2,424.91</u>	Total Donations (excl Big Build Specific)		3,678.51 +52%
<u>12,385.39</u>	General Fund Surplus for the year	<u>13,050.92</u>	+5%
Big Build			
8,619.71	BB Grants (Specific)	4,154.07	
15,844.80	BB Fund Raising Events	13,292.74	
(2,161.18)	BB Costs of Fund Raising Events	(2,247.88)	
<u>22,303.33</u>	Big Build Surplus for the year		15,198.93
<u>34,688.72</u>	Surplus of Income over Expenditure	<u>28,249.85</u>	
Of which:			
Big Build Special Fund			
12,282.05	Balance B/fwd	89,585.38	
35,000.00	Tfr from Gen Fund per Trustee meeting 7.12.21	0.00	
20,000.00	Tfr from Gen Fund per Trustee meeting 29.9.23	0.00	
22,303.33	Current year's surplus	15,198.93	
<u>89,585.38</u>	Closing balance C/fwd	<u>104,784.31</u>	
General Fund			
63,463.21	Balance B/Fwd	20,848.60	
(35,000.00)	Tfr to B.Build Fund per Trustee meeting 7.12.21	0.00	
(20,000.00)	Tfr to B.Build Fund per Trustee meeting 29.9.23	0.00	
12,385.39	Current year's surplus	13,050.92	
<u>20,848.60</u>	Closing balance C/fwd	<u>33,899.52</u>	
Represented by:			
104,446.65	Balance at CAF	60,039.95	
0.00	Balance at Nat West	72,394.14	
5,987.33	Balance at COIF	6,249.74	
<u>110,433.98</u>	Total Closing Bank Balance	<u>138,683.83</u>	

I certify that the accounts as presented above are correct

Kimberley Neve
Independent Examiner

Signed K. Neve

Date 18/10/24

Group Executive Committee

Lucy Smithwick-Eldred
Chairman

Signed [Signature]

Date 21/10/24

Jennie Evans
Group Scout Leader

Signed [Signature]

Date 21/10/24

Phil Rowley
Group Treasurer

Signed [Signature]

Date 21/10/24

Treasurer's Report on the 2023 accounts for 1st Chandlers Ford Scout Group

First I wish to express my thanks, once again, to Kimberley Neeve for reviewing the accounts so efficiently this year.

The accounts are prepared on a receipts and payments basis which means there is no attempt to “match” income with expenditure. No account has been made for valuing property or equipment held or accruing/prepaying costs. This is usual practise for a small charity, and is the same basis as previous years’.

As you will observe from the accounts, subscriptions less “normal” weekly meeting costs are down around £3k this year compared with 2022 at £16,742. This was mainly due to lower numbers in the Beaver and Scout sections.

The Group's operating costs were very similar to last year at £12,833 (2022 - £12,352).

Net group clothing cost was £184 (2022 – 570). This should be close to zero, but due to the timing of clothing purchases with sales to group members, a small positive or negative figure should be expected.

Group camps and activities showed a small net income of £1,513 (2022 - £2,264). Again this should be close to zero. However, due to a) timing differences in the income and expenditure, b) the fact that a small surplus is included when charging out the cost of these activities to cover contingencies and to pay Go Cardless fees, a small income should be expected.

The resulting net income from Scout Activities was £5,239 compared with £9,176 last year.

Hut Hire income was up £2.75k on 2022 at £14.8k. This was mainly due to an increase being negotiated with Audi for the use of the car park. However, 2024 may show a reduction due to the loss of the Prayer Group income on Fridays.

Overall the costs of running the hut broadly remain unchanged at £10.4k. Electricity is down £1k but Insurance and Inspection & Maintenance are up £0.9k and £0.8k respectively.

The net cost of financing the charity was £0.5k (2022 - £0.9k). This improvement came from interest rates received improving over the two years. Going forward we should see a significant improvement as more funds have been put on deposit, however, this may not be fully seen in the accounts until 2025 as this is when the deposits will mature.

Donation income went up by £1.2k mainly due to the increase in Gift Aid receipts. This should be accounted to the increase in Big Build activities, but it is impossible to split this income between ‘Big Build’ and ‘General’.

Big Build net donations were £15.2k compared with 22.3k the year before. Specific grant donations to the Big Build were down by £4.5k at £4.1k, and there was a change of effort from raising money from running lots of very labour intensive stalls at local festivals to one big push on the Woggle Jogle.

The overall surplus from all activities was £28.2k compared with £34.7k in 2022. As stated above, £15.2k of that surplus relates to Big Build with the balance relating to the General Fund.

In summary, the accumulated Big Build Fund now stands at £104.8k and the General Fund at £33.9k

During the year The Executive moved £70k from non-interest paying CAF Bank into interest paying National Westminster. During 2024 The Executive have made further transfers in order to maximise interest receivable.

1ST CHANDLERS FORD SCOUT GROUP

England & Wales - Charity number 302227

Accounts

1st CHANDLERS FORD GROUP SCOUT COUNCIL



ANNUAL GENERAL MEETING

Present:-

1. Colin Francis	11. Lynne Young
2. Heather Blake	12. Kerine Bambridge
3. Olly Mackley	13. Elaine Rowley
4. Phil Evans	14. Phil Rowley (Treasurer)
5. James Eldred	15. Jennie Evans (GSL)
6. Tom Eldred	16. Neil Grabham (Quartermaster)
7. Jon Bambridge	17. Lucy Smithwick-Eldred (Chair)
8. Kathryn Bambridge	18. Jillian Kness (Secretary)
9. Elizabeth Bambridge	19. Colin Floyd (District Commissioner)
10. Imogen Young	20. Rob Whittington (District Explorer Scout Commissioner)

1. Introduction & welcome

- 1.1 The Chair opened the meeting and welcomed the Attendees including guests Colin Floyd and Rob Whittington
- 1.2 No conflicts of interest were declared.

2. Minutes

The minutes of the Annual General Meeting held on 2/9/2022 were approved with no amendments.

3. Annual Report of the Group Scout Leader

- 3.1 The Group Scout Leader provided a summary of the year.
- 3.2 There have been a number of changes during the year as a result of loss of leaders and changes to the Executive Team.
- 3.3 Thanks were extended to all volunteers for their continued support.
- 3.4 Deputy GSL is taking a break from role.
- 3.5 Section Leader reports were taken as read, with the Council noting the following:
 - 3.5.1 The Squirrel Drey has been established for 19 months. Initial number in Drey has been decreased naturally from 23 to a more sustainable 16. Badge system is lacking in quantity and breadth. Badges can easily be completed in 1 year leaving children no further opportunity to earn badges until moving to Beavers. Squirrel group utilises facilities at Cranbury Park where possible.
 - 3.5.2 Wednesday Beavers welcomed a new leader in February (Carla) and now run a joint programme with Friday Beavers. They have visited Pets @ Home, received a visit from a nurse, worked on the First Aid skills and had a teddy bear picnic.

- 3.5.3 Two Friday night Beavers have earned their Space Badge. They have had a visit from a guide dog, made keyboards for Father's Day and held a sleepover at the hut. Said goodbye to Joe Ray at the end of summer term and have also lost some of their helpers.
- 3.5.4 Cubs have been enjoying hikes, stargazing, climbing wall at Winchester and a trip to Winchester Cathedral. Unfortunately, summer camp at Foxlease was rather wet.
- 3.5.5 Scouts have 20+ members on both nights. Need a new Section Leader on Wednesday nights. Looking for further special needs training. Have enjoyed 3 camps this year at Foxlease, Fernycroft and Sandyacres. Aiming to be able to organise 1 camp per term.
- 3.6 GSL thanked Joe from Beavers for her support over the years.
- 3.7 The Group is part of Arrow District but there has not been much change to note.
- 3.8 GSL provided an update with regard to the Brickfield Build and Woggle JOGLE fundraising.

4. Accounts

- 4.1 The Group's financial year was noted as 1st April to 31st March.
- 4.2 The Group Scout Council received and considered the accounts for the year 2022 and noted that they had been verified by an independent accountant.
- 4.3 There has been a 19% increase in subscriptions due to Covid and newly formed Squirrels.
- 4.4 The Group recorded a surplus of £9,175.68 at the end of the period.
- 4.5 There has been an increase in Net Hut income due to rent from Audi.
- 4.6 The Big Build Fund recorded a surplus of £34,688.72 at the end of the period.
- 4.7 Funds are in the process of being spread between two new accounts to reduce totals below the £85,000 limit.

5. Executive Committee Membership

- 5.1 It was noted that several changes were proposed to the Executive Committee.
- 5.2 Nomination of Quartermaster by Group Scout Leader
- 5.3 Neil Grabham was proposed as Quartermaster. The motion was seconded by Chair and carried unanimously.
- 5.4 Nomination of Treasurer by Group Scout Leader
- 5.5 Phil Rowley was proposed as Treasurer. The motion was seconded by Chair and carried unanimously.
- 5.6 Nomination of Secretary by Group Scout Leader
- 5.7 Jillian Kness was proposed as Secretary. The motion was seconded by Chair and carried unanimously.

6. Constitution

The Chair proposed that the Group adopt the model constitution from Policy, Organisation and Rules with the following amendments:

- AGM to be 9 months after year end.

- Amendment to the minimum number of Trustees to 3 including the Chair and Treasurer.

This was agreed unanimously.

7. District Commissioner's Address

The District Commissioner advised that due to changes in Scouting he will in future be known as Lead Volunteer. Leaders and volunteers were thanked for their continued efforts. There are now 14 groups in Arrow District, of which the 1st Chandlers Ford is the largest.

The Group was congratulated for their achievements over the last year and in particular the success of the Woggle JOGLE in raising awareness of Scouting in the Community was noted. It was recognised that improvements in Financial Reporting for the group had been made since the last AGM.

8. Awards

8.1 Tricia Cherrett has achieved her Award of Merit in March 2023

8.2 Phil Rowley was presented with his wood bead award for Squirrels at the AGM.

9. Close

There being no further business, the Chair declared the meeting closed.

Financial Review

Income and Expenditure 1st Chandlers Ford Scout Group

Year to 31 December 2021	Year to 31 December 2022		
£	£	£	£
Scout Activities			
Sections			
1. Squirrels			
Not applicable	Start Up Costs	(12.60)	
Not applicable	Grant to Start Up Costs	0.00	
Not applicable	Activities Costs	0.00	
Not applicable	Membership Subscriptions	<u>1,360.00</u>	
Not applicable	Net Total Squirrels	1,347.40	
2 Beavers			
Not available	Activities Costs	(202.72)	
Not available	Membership Subscriptions	<u>5,160.00</u>	
Not available	Net Total Beavers	4,957.28	
3 Cubs			
Not available	Activities Costs	(150.45)	
Not available	Membership Subscriptions	<u>6,980.00</u>	
Not available	Net Total Cubs	6,829.55	
4 Scouts			
Not available	Activities Costs	0.00	
Not available	Membership Subscriptions	<u>6,700.00</u>	
Not available	Net Total Scouts	6,700.00	
All Sections:			
0.00	Start Up Costs	(12.60)	
0.00	Grant to Start Up Costs	0.00	
(380.34)	Activities Costs	(353.17)	
<u>17,072.50</u>	Membership Subscriptions	<u>20,200.00</u>	
Total - All Sections			
16,692.16	Subscriptions less regular meeting expenses		19,834.23 +19%
Group Items			
(7,345.00)	Capitation	(9,104.00)	
(314.18)	OSM	(297.60)	
(1,133.28)	Badges/Woggles/Neckerchives	(2,004.69)	
(820.33)	Equipment Purchases	(704.11)	
0.00	Sundry	<u>(242.03)</u>	
(9,612.79)	Sub-total	(12,352.43)	
Group Clothing			
874.50	Receipts	1,297.50	
(1,259.40)	Expenditure	<u>(1,868.00)</u>	
(384.90)	Net Group Clothing	(570.50)	
(9,997.69)	Sub-total Group Items	(12,922.93)	+29%
Camps & activities			
2,636.50	Receipts	8,129.00	
(2,232.52)	Expenditure	<u>(5,864.62)</u>	
403.98	Sub-total Camps/Activities	2,264.38	+461%
7,098.45	Scout Activities net income/(outgoings)	9,175.68	+29%
.....			
Hut Income/(Expenditure)			
10,273.75	Hut Hire	12,068.25	+17%
Hut costs/general overheads			
(1,612.98)	Electricity	(2,783.19)	
(108.00)	Gas	(476.86)	
(476.85)	Water	(486.16)	
(1,277.86)	Insurance	(2,405.30)	
0.00	Legal & Professional	(540.00)	
(675.83)	Other Administration	(781.28)	
(4,865.12)	Inspection & Maintenance	(2,594.38)	
0.00	Building Equipment	(92.92)	
(168.76)	Sundry	<u>(244.26)</u>	
(9,185.40)	Sub-total hut cost/general overheads	(10,404.35)	
1,088.35	Net Hut Income/(Expenditure)	1,663.90	+53%
.....			

Financing			
0.70	Interest Received	145.61	
(627.06)	Go Cardless Fees	(896.26)	
(1.35)	Square Fees	(19.52)	
(96.50)	Bank Charges	(108.93)	
<u>(724.21)</u>	<u>Net Financing Cost</u>	<u>(879.10)</u>	+21%
General Fundraising			
0.00	Receipts	0.00	
0.00	Expenditure	0.00	
<u>0.00</u>	<u>Net General Fundraising</u>	<u>0.00</u>	
Donations			
152.83	Amazon Easy Fundraising	141.71	
17,389.00	Grants (General)	0.00	
1,389.30	General	250.00	
2,572.54	Gift Aid	2,033.20	
<u>21,503.67</u>	<u>Total Donations (excl Big Build Specific)</u>	<u>2,424.91</u>	-89%
<u>28,966.26</u>	<u>General Fund Surplus for the year</u>	<u>12,385.39</u>	-57%
.....			
Big Build			
8,000.00	BB Grants (Specific)	8,619.71	
4,545.25	BB Fund Raising Events	15,844.80	
(263.20)	BB Costs of Fund Raising Events	(2,161.18)	
<u>12,282.05</u>	<u>Big Build Surplus for the year</u>	<u>22,303.33</u>	
<u>41,248.31</u>	<u>Surplus of Income over Expenditure</u>	<u>34,688.72</u>	
.....			
Of which:			
Big Build Special Fund			
0.00	Balance B/fwd	12,282.05	
0.00	Tfr from Gen Fund per Trustee meeting 7.12.21	35,000.00	
0.00	Tfr from Gen Fund per Trustee meeting 29.9.23	20,000.00	
12,282.05	Current year's surplus	22,303.33	
<u>12,282.05</u>	<u>Closing balance C/fwd</u>	<u>89,585.38</u>	
.....			
General Fund			
34,496.95	Balance B/Fwd	63,463.21	
0.00	Tfr to B. Build Fund per Trustee meeting 7.12.21	(35,000.00)	
0.00	Tfr to B. Build Fund per Trustee meeting 29.9.23	(20,000.00)	
28,966.26	Current year's surplus	12,385.39	
<u>63,463.21</u>	<u>Closing balance C/fwd</u>	<u>20,848.60</u>	
.....			
Represented by:			
69,815.78	Balance at CAF Bank	104,446.65	
5,929.48	Balance at COIF	5,987.33	
<u>75,745.26</u>	<u>Total Closing Bank Balance</u>	<u>110,433.98</u>	
.....			

I certify that the accounts as presented above are correct

Kimberley Neve
Independent Examiner

Signed K. Neve Date 2/10/2023

Group Executive Committee

Lucy Smithwick-Eldred
Chairman

Signed [Signature] Date 8/10/23

Jennie Evans
Group Scout Leader

Signed [Signature] Date 6/10/2023

Phil Rowley
Group Treasurer

Signed [Signature] Date 6/10/2023

1ST CHANDLERS FORD SCOUT GROUP

England & Wales - Charity number 302227

Accounts

1st Chandlers Ford Scouts Group Annual General Meeting 2022

Group Scout Leader's report

GSL's Summary

We have had a very busy year filled with lots of fantastic Scouting. We have expanded in numbers, both in terms of Young People and Adult Volunteers. In April we opened our Squirrels unit and have 23 4- and 5-year-olds attending regularly. Our Squirrels team have embraced the new challenge fantastically and are a very welcome addition to our Scouting family.

In Beavers we have had 15 Bronze CSAs awarded, and each Beavers Section has held a camp for our older Beavers who are/ were due to move to Cubs imminently. Cubs have seen 6 Silver CSAs awarded with several more due to be awarded in the next few weeks. They had a fantastic camp at Pinsent in June, with many of them sleeping under canvas for the first time. Our Scouts have been very active. In addition to our normal evening events, they have had a patrol leaders camp learning teamwork and leadership skills, and had a survival camp in June where most braved a night in their bivvys.

Our Leadership and Adult Volunteer team has seen several changes and has shown amazingly resilience adapting to these changes to ensure quality Scouting has continued. I am immensely proud of the whole team and the endless peer support they show each other. Our Adult Leaders are very lucky to be supported by a great team of Young Leaders, some of whom have been with us for several years.

In December we said goodbye to Colin Franks, who has been a fantastic asset to the 1st for the last 40 years. Although Colin is no longer attending Monday Scouts on a regular basis, he continues to come along to sessions every so often and it was lovely to see him on our recent survival camp. We also said goodbye to David Green who did an utterly fantastic job as our treasurer for over 2 years. The Group has also had a few mini additions with our Chair and 2 of our Leaders having babies!

We have also been very busy fundraising to replace our hut with an amazing new community hub, activity centre and Scout HQ. We formally started fundraising in November and have run or participated in many events since. We held a Christmas fair, assisted at the Southampton marathon, ran in and assisted at the Romsey Relay marathon, have been at 4 school fairs, took part in the Eastleigh Jubilee Celebration event and Funtansia, have held a Mother's Day afternoon tea, held a BBQ and 'Scoutmaster' for Father's Day, and our Beavers have filled Smartie tubes with coins. We have several rolling fundraisers including a badge sewing service, sweet cone sales and foreign coin collections (current and old currency's) that continue to trickle in further revenue. We have around £75,000 in our #BrickfieldsBig Build pot to date which is a truly fantastic start. There are many fun and exciting fundraisers planned for the near future. Any assistance or support with our fundraising mission would be gratefully received!

Section updates

Squirrels Section

A new Squirrels Drey for the youngest scouts, four and five year olds, was launched at 1st Chandlers Ford after Easter this year.

We started with 2 leaders myself, Elaine, known as Dove and Phil, known as Duck, 20 very lively children, 18 of which are boys and 2 girls plus 10 parents who volunteered to train as leaders. To date

one child has left and 3 more joined. Therefore, we currently have 23 children in the Drey out of a maximum of 24.

Squirrels have a similar badge system to the other scouting sections. There are 4 Challenge badges, and 12 Activity badges, plus the Acorn badge which is presented once a Squirrel has completed all 4 challenge badges and at least 2 activity badges.

So far, all of our meetings have been planned around badge requirements, activities are always hands on, practical and hopefully fun and biased towards encouraging interaction with others, exploration and personal experience rather than achieving a specific skill.

We meet at 5.15pm on Thursdays each week either in the scout hut or Cranbury Park. However, when we can, and weather permitting, we prefer Cranbury Park where the children can have the freedom and space needed to enhance their independence and develop their physical and social skills in a safe environment.

We have had two outings over the past term, one to an allotment and the other to the Hares of Hampshire in Winchester.

We look forward to our second term starting on 8th September and wish to thank all the parent volunteers especially trainee leaders for their help and enthusiasm over the past term. A special note of thanks also goes to our GSL for her support and guidance in getting our new section started.

FABULOUS FRIDAY BEAVERS

Friday beavers leader team remains the same and have parents helping most sessions too. We have 24 beavers in our section and 4 leaders, 1 young leader and 3 scouts helping out too. We had 2 beavers achieve their bronze award in July and the rest of our beavers are on track on achieving their bronze awards too. Hopefully 5 of our beavers will achieve this in October.

This year the beavers have done a variety of badges, this included Debbie Pearce coming in to do the photographers badge also and gardening badge as they used some photos to cover both. Beaver Christingle service which was well attended by the Beavers, also we managed a trip to the Apple store to do their digital maker badge which the apple store and ourselves was so proud on how all the beavers were outstanding in their knowledge and behaviour, we also done some tomahawk throwing, and the older beavers done a beaver camp in July this was run/organised by Juniper. To finish the summer term we done water Olympics at Cranbury Park, as usual this is a favourite with the beavers especially when they get all the leaders wet, great fun as usual.

Going forward the leaders has planned a great programme for the winter term, these include a bit of exploring, cooking creative things to name a few as well as our Xmas party too. Also we will be running another beaver camp for the beavers who didn't do it in July.

Celebrations

Juniper has gain her night away permit for her organising and running beaver camp which all beavers had great fun even though most of them were up at 5.30am ish.

Our young leader is now doing his gold D of E and has passed his driving test (so keep off the roads)

Thank you

A very big thank you goes to all the parents for their continued support, and all the help they do when needed, some of our activities cant go ahead without you. I personally would like to thank my team too for everything you do and the support we give each other, and looking forward to another great term ahead.



Friday beaver team

Wednesday Beavers

AGM Report, September 2022



This year :

Wednesday Beavers have continued to enjoy a varied programme of activities. The aim has been to provide the Beavers with a selection of experiences, to allow them to have a taster of new things, as well as working towards their badges and Bronze award.

We have tried out some of the more traditional Scouting skills such as fire lighting, creating knot boards to help us remember our knots and playing wide games which have been lots of fun

We have explored our local area and made use of the Cranbury park campsite with Beavers enjoying the freedom of the safe area to explore and play together.

We have celebrated festivals, with parents helping us learn all about Diwali and turn the back garden in to a fantastic light display for Christmas.

The Leaders especially enjoyed a Yoga night with some relaxing breathing exercises leading to the most peaceful Beavers evening on record.

Wednesday Beavers have also taken an active part in our group fundraising for a new Scout Hut. We enjoyed making Christmas crafts which many of the parents kindly brought and completed our Money skills badge raising funds by collecting money in smarties tubes while creating our own Scout Hut designs and costing out how much we needed to raise for each of the parts, the Beavers had to confess they were very surprised by the cost of a toilet!

To end this summer term we have played water games, made dens in the woods and enjoyed ice lollies in the park, making the most of the hot weather.

Leader News :

Unfortunately with each of the leaders having new job opportunities and Rainbow's own children moving on to Cubs, we are all having to step away from our role as leaders for Wednesday Beavers and said goodbye at the end of the summer term.

We have very much enjoyed our time as a little leader team and hope that soon new leaders and helpers will be enjoying the Wednesday evening fun and games

Looking Forward:

All the parents for Wednesday Beavers have been contacted by Jennie our GSL who has planned a programme for the coming term. However, as of yet, we do not have a leader to take over the running of the section on a weekly basis. We need parents to sign up each week to help run the sessions to continue the fun for the young people.

We also need to find a new leader team – Can you help with this? Do you fancy becoming a leader? Is there a noticeboard at work you could place an advert for us? Do you know a community champion who may be able to help? Please let us know.

BRONZE BRAVO !

Our Beavers have continued to work hard on all their awards. We have seen more Beavers than ever gaining their Bronze award. These are extra special achievements as much of their time with Beavers was completed during lockdowns and in an unpredictable world. It has been wonderful to watch the young people grow during this time and we hope that they continue to enjoy scouting as they move on to Cubs.

Thank you, Thank you, Thank you:

* To all our parents who have supported the section, signing up to the parent rota and joining in with the fun.

* A Special thank you to Rishi's mum for helping us organise the Diwali night (as well as two nights for cubs in the same week)

*To our young leaders who have now completed their time with us as part of their DofE awards.

*To the Beavers for their energy and enthusiasm to learn new things, try new ideas and learn together.

Scouts

September 2021 we welcomed Goose as assistant section leader in Monday troop and got back into the full swing of IRL scouting, including our first camp in 2 years! We took 30+ Scouts to Cricket Camp for the weekend in September and had a blast, Monday vs Friday competition was strong, until the group joined forces against a common enemy the 'not guides' Rangers! (I jest!).

The homemade scrap wood sign banter kept the scouts entertained during free time. We welcomed James (Q/Robin) back as our Archery Instructor to help run the weekends' activities, for which we are very grateful.

Winter term saw us working on a good chunk of the Skills challenge badge, creating cards & wooden reindeer to sell at the Christmas fair, and honing meal planning & cooking skills. Alongside this, we had a fabulously fun evening at Parthian Climbing Centre in Nursling, where a good number of our newer Scouts were invested – we will definitely be back there at some point! At Christmas, Colin stepped down from regularly attending Monday meetings after a whopping 40 years' service, however he is welcome and does re-join us on occasion, especially when pioneering is involved!

Spring term saw us take a dive into the World Badge, with our very own Scotsman Marmot (alongside the Marmot family) run a fantastic Burns Night evening, we also celebrated Chinese New Year and explored environmental issues and ways we can repurpose/upcycle. Friday Troop Patrol Leaders planned and hosted a successful Mother's Day Afternoon Tea which raised over £500 for #BrickfieldsBigBuild and signed off some personal challenges! We finished off at Easter with a joint trip to Flip Out followed by a Blinky's Blaze (campfire) at the Hut.

Summer term gave us not one but two weekend camp opportunities and a week in Denmark, thanks to our postponed Patrol Leaders Training Weekend from February. The first time we had run this training for our PLs, APLs & Scout who showed 'leadership qualities' and it was a success! It has been great to see all the Scouts who attended put into practice what they learned since attending the camp at Wilverley. We somewhat gate-crashed the Cubs weekend at Pinsent to hold our survival camp and while this gave us food for thought about best to run multi sections camps, some notable high points include 30 Scouts (plus Goose in his hammock in the roundhouse – bit chilly!) sleeping out all night in the woods in their handcrafted shelters, as well as 12 Scouts being signed off for their 'Saw Axe & Knife' (SAK) assessment. A handful of our Scouts joined the District contingent to the Denmark Jamboree over the summer, and I can't wait to hear all about it when we get back to the hut! As well as the camps, our programme took us out and about making the most of the weather & light evenings, including a trip to the New Forest Water Park outdoor inflatables!

Leader wise, we welcomed Turtle and her daughter Panda to assist on a Monday evening and Marmot moved from Monday to Friday. Last summer, Pingu signed off her Gold Duke of Edinburgh and in May went to her Gold celebration event at Buckingham Palace. We said goodbye to young leaders Sam (Mon) and Isobel & Marina (Fri).

Looking forward to the coming year, we've got a 'falling leaves' camp planned in October, YL James to become a fully-fledged leader and Greg joining the leadership team in both troops initially. A number of Scouts 'aging out' and moving on to Explorers/other things – a number of whom are on track for achieving their Gold awards. Two of our current Friday troop have been accepted onto Project23 – a countywide alternative to the World Jamboree in South Korea – so their fundraising efforts continue with a tabletop sale on Sunday 2nd October at the Hut.

Big Build

As a result of a fantastic effort by Leaders, members, families and donations from businesses, we have raised over £10k this year, bringing the total to £55k.

Some of the events that we raised money at were:

- Mother's day tea = £500

- Southampton Marathon Mile Makers = £300
- Romsey Relay marathon = £2000+
- Father's Day bbq = £400
- Fryern Fest = £134
- Crescent = £92.50
- Runuary = £800, including over £500 from one parent
- 2 leaders raising nearly £550 in sponsorship for triathlons and bike rides
- Local fetes, including Fryern Funtasia, Merfest and Scantabout summer fayre.
- Eastleigh Jubilee Showcase

We have received Donations and Grants from

- Ecclesiastical Insurance = £1000
- Arnold Clark = £1000
- Aqua Cooling = £200
- MJ Abbott = £200
- Safeguard engineering = £200
- Chalvington Road Residents Jubilee = £162

Over the next term we have a number of events but we need more events and that's where we need help. We are asking each section to come up with at least one Fundraising event per term, and we need support to make sure they are successful.

We need to enlist the support of businesses and grants to make a really big difference to our funds and raise out targeted £500k. We will be asking parents:

- Who do you know in business who might be able to a sizeable donation, or join us in raising funds?
- Do you have experience in grant writing?
- Can you help organise an event?
- Can you take on a personal challenge?
- Do you have any other fundraising ideas?

1st Chandler's Ford Scout Group

Receipts and Payments account for the year ended 31 December 2021

Receipts	£	£	CC £ category
Subscriptions		17,073	A1
Subscriptions	17,073		
Capitation	-		
Camps, Events and Activites (1)		4,971	A1
Christmas Fair (2)	1,369		
Climbing event (3)	900		
September / cricket camp	875		
Family fun day	525		
Winchester Science Centre visits	371		
Canoeing / kayaking	180		
Miscellaneous events and activities	311		
Refund re event cancelled in 2020 (4)	440		
Badges, neckers, clothing and merchandise (5)		875	A1
Neckers	98		
Badges	50		
Clothing and merchandise	727		
Other	-		
Hire of premises (6)		10,274	A1
Hall hire		3,274	
Dog training	1,073		
Martial arts	776		
Prayer group	655		
Line dancing	390		
Eastleigh Borough Council election hire	350		
Other hires	30		
Car park hire		7,000	
Parking spaces	7,000		
Carried forward		<u>33,192</u>	

Payments	£	£	CC £ category
Capitation		7,345	A3
Camps, Events and Activites (1)		3,121	A3
Christmas Fair (2)	-		
Climbing event (3)	1,260		
September / cricket camp	409		
Family fun day	263		
Winchester Science Centre visits	376		
Canoeing / kayaking	180		
Miscellaneous events and activities	533		
Site deposit for 2022 summer camp	100		
Badges, neckers, clothing and merchandise (5)		2,393	A3
Neckers	-		
Badges	1,075		
Clothing and merchandise	1,120		
Other	198		
Premises expenditure		7,232	A3
Utilities (7)		2,198	
Gas	108		
Electricity	1,613		
Water	477		
Cleaning and cleaning materials		80	A3
Pest control		516	A3
Waste collection		451	A3
Locks, fobs and key cutting		89	A3
Maintenance		3,898	A3
Building repairs and improvements	2,645		
Boiler maintenance	253		
Alarm maintenance	261		
Building compliance	740		
Carried forward		<u>20,090</u>	

1st Chandler's Ford Scout Group

Receipts and Payments account for the year ended 31 December 2021

Receipts	£	£	CC £ category
Brought forward		33,192	
Grants (unrestricted funds) (8)		17,389	A1
Big Build (restricted funds) (9)		8,000	A1
Community projects (designated or unrestricted funds) (10)		-	
Donations and fundraising		4,193	A1
Christmas raffle (2)	2,651		
via PayPal Giving Fund	523		
via Easyfundraising	153		
via AmazonSmile	102		
Other			
Cheque	749		
Transfer	6		
Cash	10		
Gift Aid		2,573	A1
Interest received		1	A1
Total Receipts		<u><u>65,347</u></u>	

Payments	£	£	CC £ category
Brought forward		20,090	
Community projects (designated or unrestricted funds) (10)		195	A3
Donations and fundraising		-	
Christmas raffle (2)	-		
Insurance		1,278	A3
Bank and finance charges		725	A3
Monthly account fees	97		
GoCardless processing fees	627		
Card machine fees	1		
Administrative and IT costs		990	A3
Software and hosting	710		
Telephone and internet	200		
Stationery and postage	-		
Photocopier	80		
Other administrative costs	-		
Purchase of equipment		820	A4
Total Payments		<u><u>24,099</u></u>	

1st Chandler's Ford Scout Group

Receipts and Payments account for the year ended 31 December 2021

Summary of receipts and payments

Opening bank balances	34,497
Total receipts	65,347
Total payments	<u>24,099</u>
Surplus of receipts over payments	<u>41,248</u>
Closing bank balances	<u><u>75,745</u></u>

Summary of funds held

CAF Bank account	69,816
COIF account	<u>5,929</u>
Total Funds held	<u>75,745</u>
Within which, special fund:	
Big Build (restricted)	<u>12,282</u>
Unrestricted funds	<u><u>63,463</u></u>

1st Chandler's Ford Scout Group

Receipts and Payments account for the year ended 31 December 2021

Notes to the account

- (1) Events and activities which individually generated income of £150 or more are shown separately. Events and activities which generated income of less than £150 each are combined under the "Miscellaneous events and activities" heading.
- (2) Expenditure of £302.12 was incurred in respect of the Christmas Fair and printing of raffle tickets. These costs were paid via expenses claims in January 2022. See also (9) below.
- (3) It was agreed in advance of this event that the cost would be subsidised by the Group.
- (4) A deposit of £440 for a small bore rifle shooting competition was being held by its organisers. This was returned because the event was cancelled.
- (5) There was no expenditure on neckers during the year because stock is still held from the bulk purchase that was made when the Group changed its Colours in 2019. The Group awards badges to its members for achievements and for completing activities. There is no corresponding income because parents are not asked to contribute to the cost of those badges. However, a nominal sum was recharged in the year for badges celebrating the 35th Anniversary of the founding of Beavers. "Other" expenditure without corresponding income includes Group contributions to leaders' uniforms and re-stocking woggles, promise cards and other investiture materials.
- (6) When government COVID restrictions and Scout Association guidelines were relaxed the Group was able to welcome back a number of previous hirers and some new users. There was, however, almost no ad hoc hire during the year and this is something the Group will address in 2022, restrictions permitting.
- (7) The Group has changed gas and electricity suppliers. The very low expenditure on gas for the year reflects a refund of £998 from the former supplier, in respect of historic overpayments taken by Direct Debit. All payments made in respect of electricity during 2021 were to the previous supplier. The final electricity meter reading gave rise to a large liability, which was queried before being reduced by approximately 40% and settled. In the meantime the new electricity supplier failed to provide the Group with invoices, so payments could not be made. The missing invoices were eventually obtained at the end of December 2021 and the accrued liability of £1,093 was paid in January 2022. The gas and electricity accounts are now up to date and are being billed monthly, based on actual readings.
- (8) As in 2020, the Group was proactive in seeking Covid-19 support grants to compensate for loss of income, additional costs and disruption. Further grants totalling £17,389 were received from Eastleigh Borough Council.
- (9) A fund was launched during the year for the replacement of the Group's building, which is dated and costing increasingly more to heat and maintain. In this regard a total of £8,000 was received during the year from two corporate donors. In addition, the net proceeds of the Family Fun Day, Christmas Fair and raffle, which were held in aid of the project, have been allocated to the fund. The Group's accounts for 2021 show a total of £12,282 held as restricted funds at the year end. However, after costs associated with the raffle and Christmas Fair were paid in January 2022 the balance of the building fund was reduced to £11,980. The expenditure will be shown in the Group's accounts for 2022.
- (10) The Group undertook various activities for the benefit of the local community in Autumn and Winter 2020, which were funded by donations from the public. £566 of unrestricted designated funds remained unspent at the end of 2020 and costs associated with the activities totalling £195 were reimbursed at the beginning of 2021. A balance of £371 remains available to be spent on future, similar projects. However, if it proves impracticable to do this in the short term then the funds, which are informally designated, will be put towards other Group activities.

1ST CHANDLERS FORD SCOUT GROUP

England & Wales - Charity number 302227

Accounts



Trustees' Annual Report for the period

From 01/01/2020 Period start date
To 31/12/2020 Period end date

Charity name: 1st Chandlers Ford Scout Group

Charity registration number: 302227

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. As Scouts we are guided by these values:</p> <p>Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we cooperate with others and make friends.</p> <p>Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:</p> <ul style="list-style-type: none">- enjoy what they are doing and have fun- take part in activities indoors and outdoors- learn by doing- share in spiritual reflection- take responsibility and make choices- undertake new and challenging activities- make and live by their Promise.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In 2020 severe challenges were faced in delivering the Scouting experience. The Group's leaders, its members and parents of members went to great lengths to continue Scouting online and responded brilliantly to the unprecedented circumstances in which the Group was operating. In the latter part of the year the Group ran community projects targeted at the most disadvantaged families in the local area, offering free school meals during the autumn half term and then Christmas boxes containing food, books and small gifts.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Group has achieved the purposes set out in its governing document. It has made a significant positive contribution to the personal development of the young people in the Group, as well as improvements to the local area through charitable activities and projects.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period the charity had total funds of £34,497. £5,929 of these funds were reserved.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held so that any major work needed on the Group's building can be carried out quickly, without the need for urgent additional fundraising.
Amount of reserves held	Para 1.22	£5,929
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal sources of funds are subscriptions payable by members and income from hiring the building owned by the charity. Additional income is ordinarily derived through fundraising activities
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		throughout the year. Rental and fundraising income was reduced in 2020 due to the Covid-19 pandemic but additional support grants were applied for successfully.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The size of the charity's reserves and the purpose for which they are held does not justify any form of long term investment. All reserved funds are held in interest bearing bank accounts.
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	The Group's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the by-laws of the Scout Association and the Policy, Organisation and Rules of the Scout Association.
How is the charity constituted?	Para 1.25	The Group is a trust established under rules which are common to all Scouts.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any	Para 1.51	

related parties		
Other		

Reference and Administrative details

Charity name	1st Chandlers Ford Scout Group
Other name the charity uses	N/A
Registered charity number	302227
Charity's principal address	The Scout Hut Brickfield Lane Chandler's Ford Hampshire SO53 4DP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Hart	President		
2	Major Paul Carcone	Group Scout Leader		
3	David Green	Treasurer		
4	Andrew Wray	Committee Member		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg
Secretary, Chair, etc)

--	--

Date

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Receipts and payments accounts

For the period from	1/1/2020	To	12/31/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Subscriptions	14,475	-	-	14,475
Camps, Events and Activities	14,165	-	-	14,165
Grants	12,934	3,000	-	15,934
Hire of premises	8,435	-	-	8,435
Donations including Gift Aid	5,059	-	-	5,059
Badges, neckers, clothing and merchandise	478	-	-	478
District contribution to training	-	-	-	-
Interest received	16	-	-	16
	-	-	-	-
Sub total (Gross income for AR)	55,562	3,000	-	58,562
A2 Asset and investment sales, (see table).				
Sale of surplus equipment	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	55,562	3,000	-	58,562
A3 Payments				
Camps, Events and Activities	14,737	-	-	14,737
Capitation	7,229	-	-	7,229
Utilities	3,129	-	-	3,129
Community projects	174	3,000	-	3,174
Insurance	2,878	-	-	2,878
Badges, neckers, clothing and merchandise	2,108	-	-	2,108
Maintenance	1,260	-	-	1,260
Software, hosting, telephone and internet	1,211	-	-	1,211
Cleaning	682	-	-	682
Bank and transaction processing charges	534	-	-	534
Pest control	355	-	-	355
General administrative costs	284	-	-	284
Waste collection	268	-	-	268
Donation to charity	62	-	-	62
Accommodation and subsistence	50	-	-	50
Fundraising costs	-	-	-	-
Training	-	-	-	-
	-	-	-	-
Sub total	34,962	3,000	-	37,962
A4 Asset and investment purchases, (see table)				
Purchase of equipment	1,081	-	-	1,081
	-	-	-	-
Sub total	1,081	-	-	1,081
Total payments	36,042	3,000	-	39,042
Net of receipts/(payments)	19,520	-	-	19,520
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	14,977	-	-	14,977
Cash funds this year end	34,497	-	-	34,497

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Current account	28,568	-
	COIF investment account	5,929	-
		-	-
	Total cash funds	34,497	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
	None	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
	None		-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
	Timber building	Unrestricted	-
	Outbuildings	Unrestricted	-
	Kitchen fixtures, fittings and equipment	Unrestricted	-
	Tables, chairs, notice boards and flags	Unrestricted	-
	Camping equipment	Unrestricted	-
	Archery equipment	Unrestricted	-
	Office equipment	Unrestricted	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
	None		-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name

CC16a



Last year

to the nearest £

11,660
4,491
580
13,469
9,019
1,483
170
63
-
40,935

505
-
505

41,440

8,398
5,660
4,232
-
2,476
4,540
955
841
1,469
596
516
297
444
150
-
475
1,315
-
32,364

2,703
-

32,364

9,076
-
-
9,076



Endowment funds

to nearest £

-
-
-
-

OK

Endowment funds

to nearest £

-

Current value (optional)

-

Current value (optional)

-
-
-
-
-
-
-

When due (optional)

--

Date of approval

Kelly Semke

14 Kingcup Avenue, Locks Heath, Southampton SO31 6XG

Independent examiner's report to the Trustees of 1st Chandler's Ford Scout Group

I report to the Trustees on my examination of the accounts of the 1st Chandler's Ford Scout Group (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity Trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

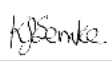
I report, in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Kelly Semke

Relevant professional qualification: ACCA

Address: 14 Kingcup Avenue, Locks Heath, Southampton SO31 6XG

Date: 29 March 2021

Examiner's unqualified report (for a non-company charity preparing receipts and payments accounts) with a gross income of £250,000 or less in the relevant financial year