

10TH CHRISTCHURCH SCOUT GROUP

England & Wales - Charity number 302217

Details

Status Registered

Legal form Trust

Registered 1964-06-04

Register [View on the Charity Commission register](#)

Contact

Address Tso
Stanpit
Mundeford
Christchurch
Dorset
BH23 3ND

Phone 07723997667

Email gsl@mundefordscouts.org.uk

Website www.mundefordscouts.org.uk

Activities

Objects: SCOUT GROUP

Activities: We are members of the World Wide Scouting Movement and provide activities and training to young people between the ages of 6 & 25, in addition our group provides a comprehensive programme of water activities. We are all volunteers.

Classification

- **How:** Provides Services
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** CHRISTCHURCH
- Dorset

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£45,497	£43,885	-	-
2023-12-31	£43,754	£60,534	-	-
2022-12-31	£41,520	£40,654	-	-
2021-12-31	£45,560	£62,584	-	-
2020-12-31	£57,091	£34,936	-	-

Trustees

Name	Role	Appointed
Andrew Saunders		2023-06-26
Brett Jones		2019-09-05
Caroline Saunders		2025-06-11
Deborah Bungey		2022-05-01
Laura Engen		2025-06-11
Pete Kenward		2025-06-11
Sarah Beaumont		2025-06-11
Sutira Low		2019-06-28
Trelawny Burt		2020-05-01

10TH CHRISTCHURCH SCOUT GROUP

England & Wales - Charity number 302217

Accounts



AGM 2025 Agenda

Wednesday 11 June 2025

To Be held at Training ship Orestes (TSO)

Commencing at 19:30

- Welcome and Introduction
- Apologies for Absence
- Financial Report
- Appointment of Auditor
- Election of Chair
- Election of the Board of Trustees

- Adopt (or reconfirm) certain resolutions:
 - re-confirm the adoption of the constitution of the Group Scout Council
 - confirm the numbers require to form a Quorum for the Scout Council and Board of Trustees (agreed in 2024 as 12 and 4 respectively)
- Appoint (or re-appoint) Group President
- Report of the Group Lead Volunteer
- Section Reports and Awards
- James Morton Trophy
- Comments from District commissioner
- Chair's comments and thanks
- Close and refreshments



10th Christchurch (Mudford) Sea Scout Group

Review for the year 2023

PRESIDENT: James Morton

Board of Trustees

TRUSTEES:

Ex-Officio

Group Lead Volunteer

Brett Jones

Chairman

Jason Horton

Secretary

Debbie Bungey

Treasurer

Sutira Low

Elected

Trelawny Burt (vice chair)

Andrew Saunders

Sarah Brace

BANKERS: Lloyds Bank, High Street, Christchurch

INDEPENDENT EXAMINER: Susan Divall

Charity Number: 302217

Contact Name:

Brett Jones

Group Lead Volunteer

gsl@mudfordscouts.org.uk

[Tel:07967152738](tel:07967152738)

Website

www.mudfordscouts.org.uk



10th Christchurch (Mudford Sea Scouts) AGM report for the year of 2024

Group Lead Volunteers Report

Mudford continues to thrive and prosper as a Group, thanks to all our Team Volunteers and our amazing Young People.

The year started with a splash as the Scouts and Neptune Explorers took part in the RN swimming Gala in Plymouth, a great weekend with some good results for both teams. Our weekly swimming sessions reinstated this year certainly made an impact. Thanks to a generous donation from one of our parents, we were able to start swimming lessons at '2 Riversmeet' in November (through to March 2025) so the vast majority of our young people can swim ready for the next water season.

We continue to maintain two Beaver Colonies and two Cub Packs, which means a growing Scout Troop, (ideally we should now create two Troops). It also means we continually need to recruit more adult volunteers as our waiting list just continues to grow!

This year Jason, our Chair is standing down. We are grateful for all his support and words of wisdom he has given me and the Trustees over the past 6 years. We hope that he and the family will remain involved with our Mudford family for years to come.

Our Volunteer teams is always evolving, we would love to see new parents, friend or family join us.

TSO

Our decision last year to change the ceiling and heating system has paid off with much reduced utility bills. But like any home we continually need to renovate, repair and enhance. We are now having to work on the compound while the toilets, kitchen and main hall floor all need a refresh this year

This is a summary of what our sections have been up to:

Squirrels

2024 has been a good year, a year full of learning, excitement, joy and laughter. We have presented 269 badges and proudly waved goodbye to 14 Squirrels as they 'jumped across' to Beavers.....our only sadness, that we lost some supportive adult pairs of hands too – we would like to thank each one of you for the time you have given, it really makes a big difference. I know that Sparkles and the Squirrel Team are very much looking forward to 2025!

Beavers

2024 was a great year for our 2 beaver colonies with our adults working fantastically as one happy leadership team and producing a mirrored and exciting weekly programme. We are very proud to have continued to involve our beavers in shaping their programme through the You shape badge and for many of our Beavers to have achieved their top Bronze awards. We were proud to support our local

Rotary club with fundraising for less fortunate children through the shoe-box appeal and continuing with our links with our local community. We also supported all the District events in 2024 as well as a joint colony You Shape planned Jurassic Camp. Thank you to everyone involved with the group and wider teams and to our fantastic young leaders.

Cubs

The two sections work in unison and produced a great Cub programme. The Cubs attended the District Spring camp and supported all District events They had their own a Fire and Ice Camp. We have been lucky enough to recruit two new lead volunteers into our Tuesday Pack (Kaa and Shere Khan), which has allowed Lisa (Raksha) and Chris (Bagheera) to attend to their new District roles. The fundraising for food bank has also been very successful and rewarding. Thank you to all for allowing the packs to grow.

Scouts

After a successful Royal Navy Gala, we followed this up with sending some of our Scouts for a week of water activities with the Royal Navy in Gosport. The young people had a great time. Some of the rest of the troop were able to attend the district camp.

We had a great Sailing season but our intended water camp, ended up with more water than we had hoped for!

We supported the 'mini boat' project, repairing the little boat and making it ready for its next adventure. With the help of Ebb and Flow' the boat was launched from the Canary islands in December.

Scouts were awarded 260 badges last year including you shaped awards and one Gold Chief Scout Award.

Pete stepped up this year as joint Scout leader, which has helped greatly with the management of a very large scout Troop.

Family Camp

We held another of our very successful Family Camp in June and lots of our families enjoying a great Wild west weekend at Braggers Wood. Thanks to all the support from the Braggers team and the District SAS, as well as our own families.

Neptune

Thanks to Neptune Explorers and their leader's team, for working with the Group and providing us with the complete package of age ranges from 4 – 18 years! Their continued growth and providing exciting opportunities to the Explorers gives the scouts a focus and something to aspire to.

Our community

The Group continues to be supported by our Parish Church. we came together at the 'Blessing of the Water' at Mundeford Quay, Remembrance parade and Christmas in Mundeford Wood Community Hall to celebrate Christmas together. We look forward to the new Church rising from the ashes during 2025.

Thank you to everyone who has supported us over the last year, parents who sign up and travel to events, District leaders who put on great events for us to all come together and to all our Team volunteers and Section Leads, the SBS Unit, SAS unit, Swimming team, Trustees, Young Leaders and Helpers who work so hard on delivering an exciting programme for our young people.

Brett Jones Mundeford Lead Volunteer

Mudeford Squirrels 2024

2024 was a year of adventure, firsts and fun for the newest section of the Mudeford Sea Scout Group.

During this time, we have been blessed with regular support from a number of our parents, allowing us to comfortably put flesh on the bones of the two year rolling programme we have created. This has enabled our Squirrel Scouts to embrace the badges available, with **eight** of the Drey earning their Chief Scout's Acorn Award.

Every week the Squirrels arrive full of enthusiasm, eager to see what's happening and very keen to engage with the activities we have planned. They look after our mascot, Sparkles, and know she is looking on and will be choosing to go home with Squirrel of the Week!

We have learnt how Scouting began for our Membership Badge and, with some help from Young People in other sections, been able to explore traditional activities, including den building, pitching a tent, packing a daysack, backwoods cooking and campfire customs, as well as finding out where the journey in the movement might lead.

The Squirrels got to know each other by making chatterboxes and also thought about their place in the local and wider communities, creating masks and taking part in a dragon dance for Chinese New Year, finding out about fruit and vegetables and making a collection for the Foodbank for Harvest Festival, celebrating Bonfire Night and taking part in both Remembrance and St George's Day parades. They visited the Mayor in his parlour and considered what other local superheroes do, before harnessing their own superhero qualities to run a shop selling pre-loved items and refreshments to raise money for the RNLI.

December brought Christmas craft with the Scouting Active Support (SAS) team, the District Squirrel Christmas Party, a Group Carol Service at Mudeford Wood and a rousing performance of Jingle Bells **with percussion** to end the year!

We have been Space Explorers and also had other adventures on planet Earth too, exploring the gardens at Highcliffe Castle, the woods at Steamer Point, finding out what happens at the Hengistbury Head Outdoor Education Centre and Going Nuts at Braggers Wood with other dreys from the District. There have also been lots of trails to follow, we've spotted items in photos at Mudeford Quay, looked for socks on Stanpit Marsh and tried to track down wooden sculptures.....and the Easter Bunny at Riversmeet. At the end of the summer term we spent a glorious and unforgettable evening at the Splash Park in Christchurch.

There have of course, been creative and experimental messy evenings.....very messy evenings..... with dough, paint, bubbles, cornflour and water reaching further than any sensible Scouting volunteer could ever imagine, but all tremendous fun.

2024 has been a good year, a year full of learning, excitement, joy and laughter. We have presented 269 badges and proudly waved goodbye to 14 Squirrels as they 'jumped across' to Beavers.....our only sadness, that we lost some supportive adult pairs of hands too – we would like to thank each and everyone of you for the time you have given, it really makes a big difference.

I know that Sparkles and the Squirrel Team are very much looking forward to 2025!

Mudeford Beavers Report for the year 2024

Yesterday (5.5.25) we received the following email from one of our Cub parents and I felt it would be a lovely way to start our report for our Beaver section. As volunteers we do find ourselves facing some not so pleasant emails sadly, but this one is a reminder of why we continue to do what we do for our young people.

I was travelling through town with my Beaver last week and he had a quiet moment and then quite out of the blue said, "Do you remember that time we went and played rounders in the forest with the beavers? I loved that." Thank you both so much for all you do in giving our young people so many precious memories :-)

Mudeford Beavers continues to proudly maintain our 2 colonies with our lovely Beaver team that work hard together to run mirrored programmes each week. The organisation is split amongst us and copied from our previous rolling programmes on Online Scout Manager which help to make our planning much easier.

2024 - We always focus on one challenge badge each term and then our You shape, activity and staged badges around those topics. Last year we gained our World, Outdoor, Skills and Personal Challenge badges as well as loads of activity and staged badges! We also had 13 of our Beavers achieve the top Bronze award.

Some of the highlights were working with our Beavers on the 'You Shape' badge to shape their programme around their fantastic ideas for weekly meetings and our joint colony Jurassic and International sleepovers. We continued to do a lot of OUT in scouting enjoying the long summer evenings and even the crisper spring and winter evenings.

Spending an evening at St Lukes Church in Burton meeting our new Reverend Kathy for our faith badge , continuing to look after our lovely Braggers Wood with our planting of geraniums and wild flowers, spending an evening with a local wheelchair rugby team for our disability awareness badge, achieving our money skills, book reader, and cyclist badge, hiking on St Catherines Hill and coming across first aid scenarios for our emergency aid stage 1 badge, Sailing at Hengistbury head and achieving water safety skills, time on the water and our level 1 sailing badge, supported by our Boat support SAS team. Pond dips and litter picks , learning rounders and then playing it at our family picnic at Mill Lawn in Burley towards our sports badge, Working hard to raise money to buy toys for the shoe box appeal to support our local Rotary club raising £345 for our community impact badge, Our computers in the real world hike around Christchurch taking in the Christmas lights as well, for our digital maker badge. Our twelve days of Christmas learning, prop making and performance at our annual Christmas Church service.

We continued to support all District events in 2024 and enjoyed our Beaver Bronze awards night, and Beavers @ Braggers fun mornings for our older Beavers, St Georges Parade and representing our group at Remembrance parades at the Priory and our local church. We also held another epic Family Camp all around the Wild West bringing our families together for fun and friendship.

Thank you to absolutely everyone, including our young leaders in all our Scouting Teams at Group and at District level who work tirelessly to make such a difference for our young people.

Cubs Annual Report 2024

Mudeford Cubs have had another great year of activities and events.

We have just come back from District Cub Camp, where we were lucky with the weather, and had great fun with the Oscar themed camp with Cubs and Leaders from the rest of the District. We also participated in many of the other District events, (5 a-side football tournament, District Hike, Scrap-store challenge, and district quiz).

This year has seen a change in leadership, as Bagheera (Chris) and Raksha (Lisa) have moved into their District Leadership roles, and we have welcomed Michelle(Kaa) and Nikki (Sherekhan) , into our Tuesday pack, as our main volunteer leads, with support from Michelle (Ikki) and Sam (Ferao) . Thursday pack have also been lucky to have Lizzie (Sahi) and Ollie (Ziggy) join them. As the year has progressed, we have begun to organise our leadership team and delegated out responsibilities for certain parts of our administration and programme planning. As you can appreciate, it takes time to learn, and we are working well together, to listen to feedback from our young people, our parents and our leaders to ensure we are always adapting and improving. It's not an easy task! Keego now oversees both packs, all leaders take on responsibility for planning 1 or 2 sessions a term, and Shanti (Caroline) oversees transitions and Silver Chief Scout awards. Each term, many badges are presented to our Cubs, and these are ordered and sorted by Sam (Ferao). Bagheera and Raksha continue to support the group by leading specific sessions and planning group camps.

This year has seen , Ben (Shaw Shaw) and Emily (Rama) move on from being young leaders to adult leaders. What a great achievement! We are very lucky to have them. We currently have 1 young leader, Harry (Turtle) , supporting our Tuesday pack and we hope to recruit more young leaders in September. Thank you for all you do, our Cubs love having you at meetings.

The Cubs have been out and about during our normal meeting times doing various activities and visits. Sessions have taught our Cubs about money, disabilities, our local food bank, crazy science experiments, fire safety , photography and finding out more about our local area. We were incredibly proud of our Cubs raising £535 during their Backwards evening. £450 of this was donated to the Christchurch food bank and the rest to our Scout group. We have been making the most of our amazing location, visiting the food bank, the fire station, Hengistbury Head and exploring from Steamer Point to Mudeford Quay.

As well as District Camp, we had our own 'Fire and Ice' Camp at Braggers Wood in November. This was filled with great science activities and much fun was had by all.

The majority of our Cubs moving up to Scouts have achieved their Chief Scout Silver award. These are achieved through hard work and more importantly turning up to all the pack nights. Again, well done to them, and we hope you are enjoying Scouts. Of course, the Cubs moving up to Scouts are replaced by enthusiastic Beavers, sometimes they are anxious of the move but our Cub pack always makes them welcome and before long they are joining in as if they'd been here for ages. Our pack continues to stay healthy. Currently, we have 25 Cubs on Tuesday, and 21 Cubs on Thursday.

The leadership team would like to thank ALL the parents that have supported their Cubs and us when we call for extra assistance. Without them it would be a tough job for us. Especially when setting up and unpacking from camps after a long weekend. The leaders are pretty tired but you help us pack away in no time at all.

So finally, here's to the coming year of Scouting. The fun both Cubs and Leaders have both at the weekly pack nights and District Activities is amazing, so if there are any adults out there that wish to join the fun, please come and join us; even for the short while your Cub is with us. You won't regret it, plus it enables another 8 cubs to also enjoy the fun.

Scouts Report for the year 2024

In 2024 Dan stepped down as joint Scout Leader. Pete joined us and stepped up to become joint Scout Leader.

Although this year we saw a number of our Scouts transition to Explorers, as we have two cub packs feeding into 1 Scout troop, our troop has grown in numbers. We now have 39 Scout members.

In addition to Pete and myself as joint leaders we have the support of, and would like to thank our GLV Brett and Sue, our quartermaster Malcolm, 2 additional Team members who regularly support our programme (Tara and David), our SBS Team and the parents who help and support us. So a big thank you to all of you.

With us having such a large troop we will continue to canvas and encourage additional volunteer leaders to join the team, in order to support the Scouts.

We continue to run our land based activities from Tso between September and Easter, then switch to Fridays after Easter for water activities at Hengistbury Head Outdoor Centre.

This year we have focussed on increasing the badgework so that Scouts can achieve their Chief Gold Scout Award. We have issued over 252 badges including a coveted 'Gold Chief Scout Award'.

This past year we have had another busy programme. Some of the evenings included:

- Holding a patrol forum for our Scouts to discuss what they would like to do in Scouting,
- Seeing the Atlantic Rowing Boat and the Miniboat that Scouts helped re-build set off
- Teach a Scout a Skill
- Mexican cooking night
- First Aid evenings
- Pioneering
- Team Building activities
- Nutrition and Food Prep
- Firelighting and Shelter Building
- Learning Sign Language
- Focussing on Personal Challenges
- Line Throwing practice
- Orienteering (understanding the countryside code, plotting routes, map reading)
- Treasure Hunt challenge
- Trip to the RNLI lifeboat station at Mudeford

This year our Scouts performed really well at the Swimming Gala and 7-a-side District Football. We attended the St Goerges Day Parade, the District Camp at Braggers Wood, Blessing of the Water. We also had Emlyn Camp and the RN water activities camp.

Our sailing season has started well with Scouts learning the basics – water safety, where to find the equipment, how to rig a boat. Scouts have already experienced sailing on the water, kayaking, canoeing, raft building. We have introduced Logbooks to the Scouts. Our aim is for each Scout to be signed off on as many aspects of the logbook as possible. This includes learning knots, sailing skills.

We'd like to thank the Chair, the Trustees, all the leaders, the parents and all those who support and help to make our Scout Troop a great place for our young Scouts to learn and do things they wouldn't otherwise have the opportunity to do.

As I close our report I have had the privilege of being a Mudeford Sea Scouts Section Leader for the last 3 years. Due to other commitments, I will be stepping down as joint Section Leader. I will support Pete and the team as much as I can and I wish him and our troop a successful year ahead.

Andy Foy

Joint Scout Team Lead volunteer

SBS Annual Report for the year 2024

This year the SBS were delighted to welcome the Squirrels to Hengistbury for the first time, to show them where we do our boating, and see some of the boats that they will be using when they move up to Beavers.

We ran successful sailing, kayaking, rafting sessions for the Beavers and Cubs and paddleboarding for the Scouts. We also supported a few Explorer sessions where SBS involvement allowed them to do an extended range of activities.

This year we started our more structured approach to activity awards for the Scouts, so that we could work to them achieving Level 3 awards in sailing and kayaking by the time they move to Explorers. This has run well with targeted instruction appropriate to the Scouts' levels of experience and ability.

I would like to thank all our tireless team members who come along to run and support the boating sessions this season, without them, we would not be able to offer or put on the range of boating activities across all the sections.

Having Beavers, Cubs and Scout boating running after half term meant the SBS members were at Hengistbury 3 nights a week, a massive commitment which is hugely appreciated by me and the leadership team.

10th Christchurch Mundeford Sea Scout Group

Annual Reports & Accounts

1st January 2024 to 31st December 2024

10th Christchurch (Mudford) Sea Scout Group

RECEIPTS AND PAYMENTS

	<u>YEAR TO</u> <u>31.12.2023</u>	<u>YEAR TO</u> <u>31.12.2024</u>
<u>Receipts</u>		
<u>Membership Subscriptions</u>		
Squirrels	540.00	2172.00
Beavers	4716.00	4404.00
Cubs	7200.00	5790.00
Scouts	4516.00	5508.00
Subs Refund	-150.00	0.00
Total subs	16822.00	17874.00
Less GoCardless fee	-526.77	-645.77
	16295.23	17228.23
<u>Hut Hire</u>		
Preschool	7792.60	9779.97
Other Hut Hire	1750.00	1233.00
Explorers	525.00	550.00
	10067.60	11562.97
<u>Hire of Boating equipment</u>		
Scouting	0.00	100.00
	0.00	100.00
<u>Activities</u>		
Family Camps	5242.38	3842.47
Squirrels	0.00	0.00
Beaver	505.00	1381.00
Cub	1091.00	961.27
Scout	2669.00	4282.50
Less GoCardless fee	-164.84	-179.86
District Events	0.00	317.02
Explorers HHAC Contribution	400.00	400.00
Swimming Gala from District	125.00	140.00
	9867.54	11144.40
<u>Fundraising/Grants</u>		
Christchurch Town Council for Hut Work	1000.00	0.00
Other fundraising	76.01	42.95
Boat Fundraising	0.00	179.50
	1076.01	222.45
<u>Donations</u>		
Donations for General	695.00	270.00
Donations for Boats	1750.00	250.00
	2445.00	520.00
<u>Other Income</u>		
Boat Sale	480.00	0.00
	480.00	0.00
<u>Sundry Income</u>		
Gift Aid Scheme	2897.96	2943.33
Uniform/Clothing	878.50	465.50
Insurance Claim	0.00	948.94
Bank Interest (Scout Association)	197.16	0.00
Bank Interest (Lloyds Savings)	0.00	333.38
Refund	28.86	27.92
	4002.48	4719.07
Total Receipts	43753.86	45497.12

10th Christchurch (Mudford) Sea Scout Group

Payments

YEAR TO YEAR TO
31.12.2023 31.12.2024

Membership Subscriptions

Capitation	4260.00	5726.50
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Premises

Site Rent	75.00	75.00
Rates	149.12	135.73
Cleaning	1065.00	1135.00
Refuse Collection	1697.90	1968.44
Water and Sewerage	550.00	1282.00
Heat and Light	6739.43	1977.94
Broadband	287.15	346.40
Insurance	1494.04	1666.13
Repairs, Maintenance and Misc. hut expenses	3929.60	1780.57
Building Work	15094.00	0.00
	31081.24	10367.21

Activities

Family Camp	4989.86	3976.62
Family Camp Refund	0.00	35.00
Swimming	1904.56	1660.00
Squirrels Activities & Camps	144.29	284.75
Beaver Activities & Camps	909.94	1369.00
Cub Activities & Camps	1524.59	1087.92
Scout Activities & Camps	2737.44	5803.90
District Events	0.00	224.37
Badges	1388.23	2058.60
Activity & Camping Equipment (Group)	1625.90	647.73
Insurance Spend	0.00	576.00
Transfer to WSJ Participants	200.00	0.00
	15424.81	17723.89

Boating

Sailing at HHC	0.00	3558.99
Boat Maintenance	276.15	580.44
Fuel	206.66	90.67
Boat Insurance	2152.46	2292.27
New Boating Equipment	849.86	1167.95
Training	265.00	0.00
New boats	1794.00	0.00
	5544.13	7690.32

Miscellaneous

Uniforms, Clothing, High Vis	2848.72	656.42
Leader's Training	50	580.00
Admin	710.45	963.40
General Events	315.23	176.90
Vehicle Maintenance	61.94	0.00
Sub Total	3986.34	2376.72

Total Payments

	60296.52	43884.64
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NET SURPLUS

	-16542.66	1612.48
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10th Christchurch (Mudford) Sea Scout Group

BALANCE SHEET

	<u>YEAR TO</u> <u>31.12.2023</u>	<u>YEAR TO</u> <u>31.12.2024</u>
Final balance brought forward	42840.07	26297.41
Surplus/loss for year	-16542.66	1612.48
<u>Balance carried forward</u>	<u>26297.41</u>	<u>27909.89</u>
<u>Represented by balances at</u>		
Lloyds	25967.33	17326.04
Lloyds Savings Account	0.00	10333.38
Leaders Pre-Payment Card	237.43	217.82
Cash in hand	92.65	32.65
<u>Total</u>	<u>26297.41</u>	<u>27909.89</u>
<u>Fund Allocation</u>		
General Fund	9967.33	17326.04
Investment/Emergency Fund	15000.00	10333.38
HHAC Funds	1000.00	0.00
Leaders Pre-Payment Card	237.43	217.82
Float	92.65	32.65
<u>Total</u>	<u>26297.41</u>	<u>27909.89</u>

The above account was approved by the Trustees on

And signed on their behalf by



Chair of Trustees
10th Christchurch (Mudford) Sea Scout Group.

10th Christchurch (Mudford) Sea Scout Group

Statement of Assets and Liabilities as at 31st December 2025

	<u>YEAR TO</u> <u>31.12.2023</u>	<u>YEAR TO</u> <u>31.12.2024</u>
Monetary Assets		
Lloyds	25967.33	17326.04
Lloyds Savings Account	0	10333.38
Leaders Pre-Payment Card	237.43	217.82
Cash in hand	92.65	32.65
<u>Total</u>	<u>26297.41</u>	<u>27909.89</u>
Non-Monetary Assets		
Buildings	(Note 1) 551634	652775
Contents	(Note 2) 36607	49112
Boating equipment	(Note 3) 78147.86	78991.26
<u>Total</u>	<u>666,388.86</u>	<u>780,878.26</u>

Notes to Accounts:-

1. Buildings consist of the insurance value of our scout hut T.S. Orestes at Stanpit.
2. Assets for Equipment are the insurance value of camping equipment, hall furniture and kitchen fixtures and fittings.
3. Boating equipment is at insurance values and consist of Laser Picos, RIB powerboats, kayaks, trailers, trollies, paddles, radios and safety equipment

Independent examiner's report to the trustees of 10th Christchurch Mundeford Sea Scout Group, Scout Council

I report to the trustees on my examination of the accounts of the 10th Christchurch Mundeford Sea Scout Group for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the 10th Christchurch Mundeford Sea Scout Group, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of 10th Christchurch Mundeford Sea Scout Group, the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 10th Christchurch Mundeford Sea Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Susan Divall

Address: B2, Exbourne Manor, 37 Christchurch Road, Bournemouth, BH13NX

Date: 02 June 2025

10TH CHRISTCHURCH SCOUT GROUP

England & Wales - Charity number 302217

Accounts

10th Christchurch Mundeford Sea Scout Group

Annual Reports & Accounts

1st January 2023 to 31st December 2023

10th Christchurch (Mudford) Sea Scout Group

RECEIPTS AND PAYMENTS

Receipts

	<u>YEAR TO</u> <u>31.12.2022</u>	<u>YEAR TO</u> <u>31.12.2023</u>
<u>Membership Subscriptions</u>		
Squirrels	0.00	540.00
Beavers	4596.00	4716.00
Cubs	7245.00	7200.00
Scouts	4554.00	4516.00
Subs Refund	0.00	-150.00
Total subs	16395.00	16822.00
Less GoCardless fee	-502.56	-526.77
	15892.44	16295.23
<u>Hut Hire</u>		
Preschool	7943.16	7792.60
Other Hut Hire	1990.00	1750.00
Explorers	500.00	525.00
	10433.16	10067.60
<u>Hire of Boating equipment</u>		
County Scouting	25.00	0.00
	25.00	0.00
<u>Activities</u>		
Family Camps	3738.40	5242.38
Squirrels	0.00	0.00
Beaver	2250.00	505.00
Cub	2327.00	1091.00
Scout	1115.00	2669.00
Less GoCardless fee	-159.25	-164.84
Explorers HHAC Contribution	400.00	400.00
Swimming Gala from District	0.00	125.00
	9671.15	9867.54
<u>Fundraising/Grants</u>		
Christchurch Town Council for HHAC	1000.00	0.00
Christchurch Town Council for Hut Work	0.00	1000.00
Other fundraising	33.67	76.01
	1033.67	1076.01
<u>Donations</u>		
Donations for General	460.00	695.00
Donations for Boats	0.00	1750.00
Donations for Fuel	625.00	0.00
Branco Donation for Beavers	3000.00	0.00
Donation for WSJ	84.00	0.00
	4169.00	2445.00
<u>Other Income</u>		
Boat Sale	480.00	0.00
	480.00	0.00

10th Christchurch (Mudford) Sea Scout Group

Sundry Income

Gift Aid Scheme	2501.35	2897.96
Uniform/Clothing	1132.00	878.50
Water Gear Sale	196.00	0.00
Bank Interest (Scout Association)	22.64	197.16
Refund	0.00	28.86
	<u>3851.99</u>	<u>4002.48</u>

Total Receipts

41519.91 **43753.86**

Float

0.00 **0.00**

Payments

YEAR TO **YEAR TO**
31.12.2022 **31.12.2023**

Membership Subscriptions

Capitation	4036.50	4260.00
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Premises

Site Rent	75.00	75.00
Rates	254.12	149.12
Cleaning	699.50	1065.00
Refuse Collection	1534.63	1697.90
Water and Sewerage	492.00	550.00
Heat and Light	4247.52	6739.43
Broadband	270.76	287.15
Insurance	2315.56	1494.04
Repairs, Maintenance and Misc. hut expenses	804.49	3929.60
Building Work	0.00	15094.00
	<u>10693.58</u>	<u>31081.24</u>

Activities

Family Camp	3982.38	4989.86
Family Camp Refund	230.00	0.00
Swimming	1250.00	1904.56
Squirrels Activities & Camps	0.00	144.29
Beaver Activities & Camps	2700.84	909.94
Cub Activities & Camps	2360.39	1524.59
Scout Activities & Camps	1705.30	2737.44
Badges	1694.84	1388.23
Activity & Camping Equipment (Group)	2763.23	1625.90
Previous Year Spend	83.33	0.00
Branco Donation Spend	3015.90	0.00
Transfer to WSJ Participants	84.00	200.00
	<u>19870.21</u>	<u>15424.81</u>

Boating

Sailing at HHC	0.00	0.00
Boat Maintenance	1226.47	276.15
Fuel	62.54	206.66
Boat Insurance	1798.99	2152.46
New Boating Equipment	3571.37	849.86
Training	40.73	265.00
New boats	584.97	1794.00
	<u>7285.07</u>	<u>5544.13</u>

Miscellaneous

Uniforms, Clothing, High Vis	2257.46	2848.72
Leader's Training	0	50.00
Admin	445.38	710.45
General Events	102.18	315.23
Fundraising expenses	0.00	0.00
Fundraising spend (excl. boats)	0.00	0.00
Vehicle Maintenance	0.00	61.94
Leaders Pre-Pay Card Credit	0.00	237.43
Sub Total	2805.02	4223.77

Total Payments

40653.88	60533.95
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NET SURPLUS

866.03	-16780.09
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BALANCE SHEET

	<u>YEAR TO</u>	<u>YEAR TO</u>
	<u>31.12.2022</u>	<u>31.12.2023</u>

Final balance brought forward	41974.04	42840.07
Surplus/loss for year	866.03	-16780.09

Balance carried forward

42840.07	26059.98
-----------------	-----------------

Represented by balances at

Lloyds	27372.53	25967.33
Scout Association	15374.89	0.00
Cash in hand	92.65	92.65

Total

42840.07	26059.98
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Fund Allocation

General Fund	19744.87	9729.90
Investment/Emergency Fund	15374.89	15000.00
Building Fund (Laurie Chick)	5800.00	0.00
HHAC Funds	1000.00	1000.00
Boat Replacement	827.66	0.00
Float	92.65	92.65
Leaders Pre-Payment Card	0.00	237.43

Total

42840.07	26059.98
-----------------	-----------------

The above account was approved by the Trustees on June 3rd 2024.

And signed on their behalf by

Chair, 10th Christchurch
(Mudford) Sea Scouts.

10th Christchurch (Mundeford) Sea Scout Group

Statement of Assets and Liabilities as at 31st December 2020

	<u>YEAR TO</u>	<u>YEAR TO</u>
	<u>31.12.2022</u>	<u>31.12.2023</u>
Monetary Assets		
Lloyds	27372.53	25967.33
Scout Association	15352.25	0.00
Cash in hand	92.65	92.65
<u>Total</u>	<u>42817.43</u>	<u>26059.98</u>
Non-Monetary Assets		
Buildings	(Note 2) 459219	551634
Contents	(Note 3) 31029	36607
Boating equipment	(Note 4) 32200	78147.86
<u>Total</u>	<u>522,448.00</u>	<u>666,388.86</u>

Notes to Accounts:-

1. Re-adjustment of 2019 balance to represent cash accounting and actual bank balance as of 31 December 2019.
2. Buildings consist of the insurance value of our scout hut T.S. Orestes at Stanpit.
3. Assets for Equipment are the insurance value of camping equipment, hall furniture and kitchen fixtures and fittings.
4. Boating equipment is at insurance values and consist of Laser Picos, RIB powerboats, kayaks, trailers, trollies, paddles, radios and safety equipment

Independent examiner's report to the trustees of 10th Christchurch Mundeford Sea Scout Group, Scout Council

I report to the trustees on my examination of the accounts of the 10th Christchurch Mundeford Sea Scout Group for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the 10th Christchurch Mundeford Sea Scout Group, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

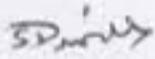
I report in respect of my examination of 10th Christchurch Mundeford Sea Scout Group, the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 10th Christchurch Mundeford Sea Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Susan Divall

Address: B2, Exbourne Manor, 37 Christchurch Road, Bournemouth, BH13NX

Date: 03/06/24

10TH CHRISTCHURCH SCOUT GROUP

England & Wales - Charity number 302217

Accounts

10th Christchurch Mundeford Sea Scout Group

Annual Reports & Accounts

1st January 2022 to 31st December 2022

Independent examiner's report to the trustees of 10th Christchurch Mundeford Sea Scout Group, Scout Council

I report to the trustees on my examination of the accounts of the 10th Christchurch Mundeford Sea Scout Group for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the 10th Christchurch Mundeford Sea Scout Group, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of 10th Christchurch Mundeford Sea Scout Group, the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 10th Christchurch Mundeford Sea Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Susan Divall

Address: B2, Exbourne Manor, 37 Christchurch Road, Bournemouth, BH13NX

Date: 05/06/23

10th Christchurch (Mudford) Sea Scout Group

RECEIPTS AND PAYMENTS

Receipts

	<u>YEAR TO</u> <u>31.12.2021</u>	<u>YEAR TO</u> <u>31.12.2022</u>
<u>Membership Subscriptions</u>		
Beavers	2670.00	4596.00
Cubs	3870.00	7245.00
Scouts	4233.00	4554.00
Total subs	10773.00	16395.00
Less GoCardless fee	-333.34	-502.56
Less Capitation	-3969.75	-4036.50
	6469.91	11855.94
<u>Hut Hire</u>		
Preschool	7571.19	7943.16
Other Hut Hire	680.00	1990.00
Explorers	0.00	500.00
	8251.19	10433.16
<u>Hire of Boating equipment</u>		
County Scouting	0.00	25.00
	0.00	25.00
<u>Activities</u>		
Family Camps	1420.00	3738.40
Beaver	360.00	2250.00
Cub	890.00	2327.00
Scout	3410.01	1115.00
Less GoCardless fee	-157.97	-159.25
Explorers HHAC Contribution	0.00	400.00
	5922.04	9671.15
<u>Fundraising/Grants</u>		
COVID 19 Grant	16335.21	0.00
Christchurch Town Council for HHAC	0.00	1000.00
Other fundraising	81.09	33.67
	16416.30	1033.67
<u>Donations</u>		
Donations for General	499.90	460.00
Donations for Boats	3000.00	0.00
Donations for Fuel	600.00	625.00
Branco Donation for Beavers	0.00	3000.00
Donation for WSJ	0.00	84.00
	4099.90	4169.00
<u>Other Income</u>		
Boat Sale	0.00	480.00
	0.00	480.00

	<u>YEAR TO</u> <u>31.12.2021</u>	<u>YEAR TO</u> <u>31.12.2022</u>
<u>Sundry Income</u>		
Gift Aid Scheme	2725.43	2501.35
Uniform/Clothing	256.50	1132.00
Water Gear Sale	0.00	196.00
Boat Sale	0.00	480.00
Insurance Claim (Boat)	725.75	0.00
Social	9.65	0.00
Bank Interest (Scout Association)	41.18	22.64
Refund	642.38	0.00
	<u>4400.89</u>	<u>4331.99</u>
<u>Total Receipts</u>	<u>45560.23</u>	<u>41519.91</u>
<u>Float</u>	<u>31.22</u>	<u>0.00</u>

	<u>YEAR TO</u> <u>31.12.2021</u>	<u>YEAR TO</u> <u>31.12.2022</u>
<u>Payments</u>		
<u>Premises</u>		
Site Rent	150.00	75.00
Rates	114.29	254.12
Cleaning	699.50	699.50
Refuse Collection	1452.19	1534.63
Water and Sewerage	504.00	492.00
Heat and Light	2228.00	4247.52
Broadband	287.96	270.76
Insurance	2217.92	2315.56
Repairs, Maintenance and Misc. hut expenses	1748.05	804.49
	<u>9401.91</u>	<u>10693.58</u>
<u>Activities</u>		
Family Camp	372.21	3982.38
Family Camp Refund	395.00	230.00
Swimming	15.00	1250.00
Beaver Activities & Camps	927.43	2700.84
Cub Activities & Camps	872.86	2360.39
Scout Activities & Camps	3742.07	1705.30
Badges	1322.93	1694.84
Previous Year Spend	0.00	83.33
Transfer to district for Relief fund	1000.00	0.00
Branco Donation Spend	0.00	3015.90
Transfer to WSJ Participants	0.00	84.00
	<u>8647.50</u>	<u>17106.98</u>
<u>Boating</u>		
Sailing at HHC	1369.90	0.00
Boat Maintenance	1945.99	1226.47
Fuel	0.00	62.54
Boat Insurance	1757.33	1798.99
New Boating Equipment	72.00	3571.37
Training	0.00	40.73
New boats	36926.32	584.97
	<u>42071.54</u>	<u>7285.07</u>

Miscellaneous

Uniforms, Clothing, High Vis	1064.57	2257.46
Leader's Training	72.00	0.00
AGM	185.50	92.53
Recruitment	11.45	0.00
Risk Assessment	5.00	5.00
Printing & Stationery	148.07	151.16
OSM	177.76	193.87
Fundraising expenses	0.00	0.00
Fundraising spend (excl. boats)	0.00	0.00
Camping and minor Equipment	756.11	2763.23
Social	0.00	9.65
Leaving gifts	7.50	0.00
General	35.00	95.35
Sub Total	<u>2462.96</u>	<u>5568.25</u>

Total Payments

62583.91 **40653.88**

NET SURPLUS

-17023.68 **866.03**

10th Christchurch (Mudford) Sea Scout Group

BALANCE SHEET

	<u>YEAR TO</u> <u>31.12.2021</u>	<u>YEAR TO</u> <u>31.12.2022</u>
Final balance brought forward	58997.72	41974.04
Add surplus for year	-17023.68	866.03
<u>Balance carried forward</u>	<u>41974.04</u>	<u>42840.07</u>
<u>Represented by balances at</u>		
Lloyds	26529.14	27372.53
Scout Association	15352.25	15374.89
Cash in hand	92.65	92.65
Total Cash and Bank	41974.04	42840.07
<u>Total</u>	<u>41974.04</u>	<u>42840.07</u>
<u>Fund Allocation</u>		
Investment/Emergency Fund	15352.25	15374.89
General Fund	19070.76	19744.87
Building Fund (Laurie Chick)	5800.00	5800.00
HHAC Funds	0.00	1000.00
Boat	932.63	827.66
Balance of Insurance Claim Marine	725.75	0.00
Float	92.65	92.65
<u>Total</u>	<u>41974.04</u>	<u>42840.07</u>

The above account was approved by the Trustees on

And signed on their behalf by

10th Christchurch (Mudeford) Sea Scout Group

Statement of Assets and Liabilities as at 31st December 2022

		<u>YEAR TO</u> <u>31.12.2021</u>	<u>YEAR TO</u> <u>31.12.2022</u>
Monetary Assets			
Lloyds		26529.14	27372.53
Scout Association		15352.25	15374.89
Cash in hand		92.65	92.65
Total		<u>41974.04</u>	<u>42840.07</u>
Non-Monetary Assets			
Buildings	(Note 1)	475875	459219
Contents	(Note 2)	32154	31029
Boating equipment	(Note 3)	70142	32200
Total		<u>578,171.00</u>	<u>522,448.00</u>

Notes to Accounts:-

1. Buildings consist of the insurance value of our scout hut T.S. Orestes at Stanpit.
2. Assets for Equipment are the insurance value of camping equipment, hall furniture and kitchen fixtures and fittings.
3. Boating equipment is at insurance values and consist of Laser Picos, RIB powerboats, kayaks, trailers, trollies, paddles, radios and safety equipment

10TH CHRISTCHURCH SCOUT GROUP

England & Wales - Charity number 302217

Accounts

10th Christchurch (Mundeford) Sea Scout Group

Trustees annual report for the year ending 31st December 2021

We have two Beaver Colonies, two Cub Pack and Scout Troop and partnership Agreement with Neptune District Explorers We have a good mix of girls and boys, our numbers have grown even in this difficult year.

It's great to see all of our young people experiencing so many activities even at the beginning of the year we couldn't meet in person. Our leaders are doing a great job in developing the young people through each section, even while using zoom. All the young people are being awarded many badges through the varied programme.

I would like to thank ALL the leaders and parents who support for their continued dedication and hard work. Moving forward for 2022 I am sure we will work together to ensure the young people of Mundeford gain the best Scouting experiences possible whether on land or water.

10th Christchurch (Mundeford) Sea Scout Group

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short.

In addition, we maintain sufficient funds for a rolling replacement of equipment.

The Group is a trust established under the rules which are common to all scouts.

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Approved by the Trustees and signed on their behalf by:-



Brett Jones
Group Scout Leader



Reports for the year 2021

GSL Report

As for us all, this year started with more challenges and restrictions. All our sections continued to operate successfully using weekly Zoom sessions, but we longed for the time we could meet again. To boost morale, we started the year we were able to order our new sailing dinghies. £40,000 worth of sailing boats and safety boats and associated kit. All delivered to the now closed Hengistbury Head Centre.

The closure of the Hengistbury Head Centre was dreadful news at the end of 2020. The centre was closed during the first lockdown periods but didn't return in September 2020 and we were told that Brockenhurst College were relinquishing the lease back to the BCP Council. So, even when we could start meeting again, we were delayed by the BCP Council imposing a ban from using the centre until the new licenses to use it were finally agreed in June.

It was great to see that all our sections did get time on the water with the Scouts and Neptune Explorers enjoying the new boats over the summer.

Our waiting list for young people to join the Group remained high and we took the decision to run a couple of open evening in the late spring to see the interest in a second Colony and Pack, perhaps more importantly would parents support the Group and join as new leaders and supporters. I am pleased to report they did! We would like to thank everyone that enthusiastically signed up, allowing us to open the New Beaver Colony and Cub Pack and reduce the waiting list considerably, We, have a great group of young people and a fantastic adult team.

In the summer and autumn, we enjoyed several camps. The Scouts went to Lyons Copse near Portsmouth for a week, followed by a weekend at Braggers wood in November, the Cubs had a Magic and Mayhem camp and the Beavers a Space Intergalactic sleepover.

We have renewed ties with our local Church All Saints, holding Remembrance Parade and finishing the year with a lovely Carol service.

We have continued to make improvements to our Scout hut, TSO and look forward to more work being completed in 2022.

Four of our young people were selected to represent Dorset at the world Jamboree in South Korea in 2023- Well done!

Finally, a huge thanks to the Committee for all their Support, to the Leaders and supporters, our Young Leaders and the SBS team for everyone's commitment to Mundeford Sea Scouts.

Brett Jones Group Scout Leader



Beaver Section Report

Reflecting on our Beaver section programme for 2021 has produced many happy memories despite all the challenges that the year brought, and we are stronger at the end of the year than we were at the beginning

The Spring 2021 term we were still in lockdown and started another Zoom programme slightly nervous and wondering if we had the strength and enthusiasm to keep going, but of course seeing the Beavers in their uniform dressed and ready to start and being amongst them on screen was a tonic we all badly needed. We talked about hobbies, did a Samba session on Zoom (Much quieter than being in the hut for the Leaders!). We painted – (Much less messy than being at the hut for the Leaders), the older Beavers did some fantastic challenges for us, we talked about our feelings, did an assault course, played family sock Olympics and did cooking making edible slime and mango hedgehogs!

Summer term was so great to be together again despite extensive risk assessments, distancing, sanitising, cleaning and persistent rain on many a Monday evening but we started with a dry one for messy night – (which was very messy for the leaders!) completed our campcraft badge, played in the rain @ Braggers Wood, played with remote cars, went pond dipping, explored Highcliffe castle and went out on the water on safety boats and rafts.

In the Summer we also held our first open evening inviting all the parents and children who were on our waiting list and never likely to get a place in our Monday Beaver colony. The evening went well with enough offers of support to take the plunge to open our second colony on a Wednesday

In the early Autumn we learnt Zumba, hunted for sock treasure, and were able to launch with our intergalactic sleepover with our Monday Beavers.

In October our second colony started and both colonies cooked, learnt about disability, flew away with Captain Jon for our Air activities badge and made props to put on our Christmas show and we completed the year with our much-loved Christmas bauble hunt on St Catherine's Hill with a special visitor taking time from his busy schedule and meeting us in the woods.

Whilst we have made great strides with our 2 colonies, we now have an even bigger waiting list and could open 2 Squirrel Dray's but feel we cannot progress any further without finding a Beaver leader for each colony which we sadly still haven't achieved.

To that end none of this would have been possible without Helen who has been such a huge support to us all to enable us to achieve our programme to the two colonies through Covid and to Tre and the SBS and supported by the Explorers who enabled to us to get onto the water and to our Committee who have supported us thoroughly along the way. I'd also very much like to thank our dedicated assistant leaders, section assistants and young leaders who were a constant throughout 2021 - Zara, Adam, Russell, Caroline, Natalina, Kenzie, Ava and Hester and to the latter end of the year Saira, Sam, Laura, Abi, Daniel, Carey, Casey and Joshua.

Lastly Brett who drives us all to do the absolute best for our young people to deliver a great sea scout programme for our section and group.

Mole



CUBS SECTION REPORT

Again it's been another full and fun packed year and we are so thankful we have been able to meet face to face as the restrictions slowly eased over the last year and Zoom meetings for now, thankfully, a thing of the past. In the Summer term, we completed our Cycling badge, trialled out some martial Arts with the AG Martial Arts company, learnt how to erect and put down tents, and worked on our Physical recreation and Athletics badges with a series of evenings including a Ninja training evening, "What sport?" evening and of course had our three water activity evenings with rafting, sailing and kayaking. Unfortunately, we were not allowed to camp due to the Covid19 restrictions and so we adapted the plans we had for a "Bare Necessities" Survival camp into an activity day time only weekend on the Spring Bank holiday weekend at Braggers Wood. A great time was had by all and we were able to tick off many of the Outdoors challenge badge bits that some of the older Cubs were needing for their Silver Awards. We completed the term with a socially distanced visit to the RNLI station, crabbing and a trip to Rock Reef that the Cubs had voted for as their end of term treat.

The Autumn term saw the Cubs have one final session at Hengistbury Head Activity centre and then completing our Scientist badge with some very crazy experiments including fireworks science! Sadly not all our experiments worked but that's science for you! We started work on our Community Impact badge - stage 2 and the Cubs donated different items for the Christchurch food bank throughout the term. Sadly, our visit to the food bank was cancelled as they were having building works and relocating spaces but we were very proud to donate a vast amount of supplies to those in need at the end of the term. We had various different disability themed evenings to complete our disability badge, completed the new Money Skills badge and we got involved in Parliament week, where the Cubs voted to look into the "Homeless" and "Refugees and displaced children" from the Million Hands project as our next terms work to complete our Community Impact badge - stage 2 work. We had a really fun Highland games evening to celebrate St. Andrew's Day, and finished off the term with our favourite Bauble hunt around St. Catherine's hill but this year had a twist to include some sensory challenge stations to tie in with our disability work, of course had a visit from Santa at the end.

One of our major successes of this term was to open a second Cub pack in the beginning of October to reduce the many young people that were on our waiting list. I'm very proud to say that both packs are now full and thriving, both working on the same programme and having shared events together. Credit must go to the dedication of my team of leaders as it was no mean feat splitting the current team in two but still working together and recruiting more people to help regularly. It's been so wonderful to get back to some kind of normal and as usual many, many badges have been earned and awarded. I'm extremely proud to say that the majority of our Cubs continue to complete their Silver Awards. As always, we are really proud of all our Cubs for all of their hard work, who now are an impressive number of over 50! A massive thanks must go to all our parents who have supported their young people in completing tasks at home, but my biggest thanks must go to my superb team of leaders, assistants and parent helpers. I really couldn't do it without you all, you are an amazing and inspiring group of people.

Here's to the next year of amazing adventures! Akela



Mudford Scout Active Support Unit (SBS) Report

The Mudford Scout Boating Support Unit was set up late in 2020 to formalise the structure of the water activities team, as it had been mixed with the scout troop leadership for a long time. We initially met at TSO to discuss its purpose and what we wanted from our volunteers.

2021 was a mixed year with a tough hand to play for the team.

Although Brett & the committee had worked tirelessly to raise the amazing sum of over £35,000 for new boats, we were in the throes of lockdown and didn't know when we could take delivery of our eagerly anticipated new boats.

Added to this, Brockenhurst College gave up running the Hengistbury Head Outdoor Education Centre in March 2021, which caused a lot of uncertainty and prevented us from planning our year's boating.

Worse, this held up the delivery of those lovely new boats for some time. However, we were given temporary to take delivery of our new boats:

- 4 RS Zest dinghies
- 3 RQ Quest large dinghies
- 1 RS 200 double handed racing dinghy
- 1 Lightning racing dinghy generously donated by Paul Rayner, our sailing coordinator
- 2 Rigiflex 3.6m safety boats with 10HP outboards
- 4 Hartley 10 starter dinghies

Eventually, BCP Council granted us a licence and continued access to the site, so we could start boating.

By the time we were back on site, the main building had been condemned and out of use. Thankfully, we were able to use the Darwin Room, which will suffice for the moment.

That took us to July, with not much time to do any water activities before the summer holidays.

The SBS and section leadership teams put in a huge effort, and we were able to offer boating sessions involving Sailing, Kayaking and Rafting for Beavers, Cubs, Scouts and Explorers.

Due to the short summer season, we put on a couple of weeks of boating in September with many sessions finishing in the dark!

The SBS is now well established with a brilliant set of volunteers, many of whom are involved with sections in the group too.

Thank you **all** for your hard work!

Finally, I would like to offer a special thank you to the Branco family, whose unexpected and most generous donation to the group (Beavers in particular) enabled us to buy a second new safety boat this year.

The new boat, resplendent in white, extends our safety cover and power boating flexibility is named Branco to honour their generosity.

Trelawny Burt - Scout Boating Support Unit Manager

10th Christchurch Mundeford Sea Scout Group

Annual Reports & Accounts

1st January 2021 to 31th December 2021

10th Christchurch (Mudford) Sea Scout Group

RECEIPTS AND PAYMENTS

Receipts

	<u>YEAR TO</u> <u>31.12.2019</u>	<u>YEAR TO</u> <u>31.12.2020</u>	<u>YEAR TO</u> <u>31.12.2021</u>
<u>Membership Subscriptions</u>			
Beavers	2160.00	1219.00	2670.00
Cubs	2855.00	2185.00	3870.00
Scouts	4010.00	2534.00	4233.00
Total subs	9025.00	5938.00	10773.00
Less GoCardless fee	0.00	-163.80	-333.34
Less Capitation	-3276.00	-3237.50	-3969.75
	5749.00	2536.70	6469.91
<u>Hut Hire</u>			
Preschool	6825.00	5899.61	7571.19
Other Hut Hire	1905.00	280.00	680.00
	8730.00	6179.61	8251.19
<u>Hire of Boating equipment</u>			
County Scouting	365.00	0.00	0.00
	365.00	0.00	0.00
<u>Activities</u>			
Group Camps	1863.77	0.00	1420.00
Beaver	174.00	35.00	360.00
Cub	0.00	0.00	890.00
Scout	12.50	0.00	3410.01
Less GoCardless fee	0.00	0.00	-157.97
Swimming Gala from District	0.00	187.29	0.00
	2050.27	222.29	5922.04
<u>Fundraising/Grants</u>			
Grants From Scout Association (for boats)	5000.00	0.00	0.00
COVID 19 Grant	0.00	11334.00	16335.21
Car parking food fest	250.00	0.00	0.00
Bonfire night	0.00	50.00	0.00
Fundraising	1548.18	0.00	81.09
	6798.18	11384.00	16416.30
<u>Donations & Other Income</u>			
Donations - General	770.50	2000.00	499.90
Donations for HCC & Fuel	0.00	0.00	600.00
Donations for boats (Christchurch Charitable Trust)	0.00	30271.88	3000.00
	770.50	32271.88	4099.90
<u>Sundry Income</u>			
Gift Aid Scheme	2262.62	0.00	2725.43
Uniform/Clothing	45.00	0.00	256.50
Insurance Claim (Building & Contents)	4900.39	2280.00	0.00
Insurance Claim (Boat)		1528.00	725.75
Social	0.00	0.00	9.65
Bank Interest (Scout Association)	98.74	57.51	41.18
Premises Refund	46.00	631.01	642.38
	7352.75	4496.52	4400.89
Total Receipts	31815.70	57091.00	45560.23
Float	61.43	31.22	0.00

10th Christchurch (Mudford) Sea Scout Group

Less Payment

	<u>YEAR TO</u> <u>31.12.2019</u>	<u>YEAR TO</u> <u>31.12.2020</u>	<u>YEAR TO</u> <u>31.12.2021</u>
<u>Premises</u>			
Hut Lease	50.00	50.00	150.00
Rates	513.08	51.00	114.29
Cleaning	780.21	448.21	699.50
Refuse Collection	398.58	1082.16	1452.19
Water and Sewerage	548.00	396.00	504.00
Heat and Light	2196.02	2424.00	2228.00
Broadband	41.52	266.38	287.96
Insurance	2046.45	2163.99	2217.92
Repairs, Maintenance and Misc. hut expenses	3087.66	2025.73	1748.05
Break-in Repair (Insurance Claim)	3715.20	3465.19	0.00
Capital Spending	0.00	13990.70	0.00
Spent in previous year	0.00	61.16	0.00
	13376.72	26424.52	9401.91
<u>Activities</u>			
Family Camp	0.00	0.00	372.21
Family Camp Refund	0.00	0.00	395.00
Camp	1703.14	0.00	0.00
Swimming	550.00	994.67	15.00
Beaver Outings & Activities	1069.08	345.01	927.43
Cub Outings & Activities	146.66	294.27	872.86
Scout Outings & Activities	941.06	291.51	3742.07
Badges	0.00	466.98	1322.93
Refund to Parents	0.00	95.00	0.00
Previous Year Spend	0.00	132.58	0.00
Transfer to district for Relief fund	0.00	0.00	1000.00
Transfer to district for activities	0.00	16.00	0.00
	4409.94	2636.02	8647.50
<u>Boating</u>			
Sailing at HHC	1500.00	750.00	1369.90
Boat Maintenance	962.26	0.00	1945.99
Boat Insurance	1000.24	959.50	1757.33
New Boating Equipment	0.00	0.00	72.00
Training	0.00	0.00	0.00
New boats	0.00	3389.68	36926.32
	3462.50	5099.18	42071.54
<u>Miscellaneous</u>			
Uniforms, Clothing, High Vis	1570.34	523.65	1064.57
Leader's Training	0.00	0.00	72.00
AGM	112.68	0.00	185.50
Recruitment	0.00	0.00	11.45
Risk Assessment	0.00	0.00	5.00
Printing & Stationery	0.00	4.99	148.07
OSM	57.00	112.63	177.76
Fundraising expenses	0.00	18.00	0.00
Fundraising spend (excl. boats)	316.58	0.00	0.00
Camping and minor Equipment	1100.00	0.00	756.11
RN Inspection	294.21	0.00	0.00
Social	0.00	117.48	0.00
Leaving gifts	25.00	0.00	7.50

General	0.00	0.00	35.00
Sub Total	3475.81	776.75	2462.96
<u>Total Payments</u>	<u>21262.47</u>	<u>29837.29</u>	<u>62583.91</u>
<u>NET SURPLUS</u>	<u>10553.23</u>	<u>27253.71</u>	<u>-17023.68</u>

10th Christchurch (Mudeford) Sea Scout Group

BALANCE SHEET

	<u>YEAR TO</u> <u>31.12.2019</u>	<u>YEAR TO</u> <u>31.12.2020</u>	<u>YEAR TO</u> <u>31.12.2021</u>
Final balance brought forward	29100.53	36811.97	58997.72
Add surplus for year	7059.71	22185.75	-17023.68
<u>Balance carried forward</u>	<u>36160.24</u>	<u>58997.72</u>	<u>41974.04</u>
<u>Represented by balances at</u>			
Lloyds (Note 1)	21496.98	43594.00	26529.14
Scout Association	15253.56	15311.07	15352.25
Cash in hand	61.43	92.65	92.65
Total Cash and Bank	36811.97	58997.72	41974.04
<u>Total</u>	<u>36811.97</u>	<u>58997.72</u>	<u>41974.04</u>
<u>Fund Allocation</u>			
Investment/Emergency Fund	15253.56	15311.07	15352.25
General Fund	3937.06	3660.80	19070.76
Building Fund (Laurie Chick)	10000.00	5800.00	5800.00
Boat Replacement	5723.00	34133.20	932.63
Balance of Insurance Claim B&C	1185.19	0.00	0.00
Balance of Insurance Claim Marine	0.00	0.00	725.75
Float	61.43	92.65	92.65
<u>Total</u>	<u>36160.24</u>	<u>58997.72</u>	<u>41974.04</u>

The above account was approved by the Trustees on

And signed on their behalf by



Jason Horton
Chair, Mudeford Sea Scout Group.

10th Christchurch (Mudford) Sea Scout Group

Statement of Assets and Liabilities as at 31st December 2020

	<u>YEAR TO</u> <u>31.12.2019</u>	<u>YEAR TO</u> <u>31.12.2020</u>	<u>YEAR TO</u> <u>31.12.2021</u>
Monetary Assets			
Lloyds	20845.25	43594	26529.14
Scout Association	15253.56	15311.07	15352.25
Cash in hand	61.43	92.65	92.65
Total	36160.24	58997.72	41974.04
Non-Monetary Assets			
Buildings	(Note 1) 445844	459219	475875
Contents	(Note 2) 30125	31029	32154
Boating equipment	(Note 3) 34800	32200	70142
Total	510,769.00	522,448.00	578,171.00

Notes to Accounts:-

1. Buildings consist of the insurance value of our scout hut T.S. Orestes at Stanpit.
2. Assets for Equipment are the insurance value of camping equipment, hall furniture and kitchen fixtures and fittings.
3. Boating equipment is at insurance values and consist of Laser Picos, RIB powerboats, kayaks, trailers, trollies, paddles, radios and safety equipment

Independent examiner's report to the trustees of 10th Christchurch Mundeford Sea Scout Group, Scout Council

I report to the trustees on my examination of the accounts of the 10th Christchurch Mundeford Sea Scout Group for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the 10th Christchurch Mundeford Sea Scout Group, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of 10th Christchurch Mundeford Sea Scout Group, the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 10th Christchurch Mundeford Sea Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Susan Divall

Address: B2, Exbourne Manor, 37 Christchurch Road, Bournemouth, BH13NX

Date: 08 June 2022

10TH CHRISTCHURCH SCOUT GROUP

England & Wales - Charity number 302217

Accounts



I would like to start this year's report by thanking everyone involved in the Group for all their support and help in this unique and difficult year.

All the young people have been amazing and so have the leaders, young leaders as well as supporters and committee members. I am proud and honoured to lead such an amazing team.

Who knew that for months on end, our Beavers, Cubs and Scouts would turn up to meeting in uniform every week and sit in front of a computer screen connect to each other via Zoom and have so much fun. From Beaver robots, to Cub virtual camp, to Scouts making fabulous meals and all of the young people of course earning armfuls of badges at the same time. Well done everyone.

There have been some positives this year. We were the only Group in Christchurch and maybe further afield to actually grow in numbers. We also formed our adult support group the SBS Unit (official title Mudford Water SAS Unit). We have our own website mudfordscouts.org.uk

We took advantage of being able to work on the building and compound with new doors, cladding, new fencing, landscaping and a new look compound area. Much better space for us and the preschool to work in. The Government grants that we have been able to undertake this work and reduce our income from subs and rent. One of our biggest successes has probably been reaching and exceeding our fundraising goal for the new sailing dinghies. We have 8 new dinghies waiting in Romsey to be delivered.

Which brings me to one of the worst parts of the year; the closure of the Hengistbury Head Centre. The centre was of course closed during the lockdown periods but didn't return in September and we were told early in 2021 that Brockenhurst College were relinquishing the lease back to the BCP Council. The current position is that all the users have to have moved their boats and kit off site by June this year. We are currently working with the other users to allow the centre to reopen, while a new provider is found. We also have the support of Dorset and the rest of Christchurch Scouting to find any opportunities. We hold our breath and keep our fingers firmly crossed.

Our waiting list for young people to join the group remains high and we are looking at opportunities to open new sections, to do this we need more adults, helping and leading. I can recommend the role so please contact me if any parents, friends or family would like to volunteer.

I would like to thank Juliet our District Commissioner for all the support that she and her team have given us this year.

And finally thanks to all our parents for inviting us into your houses this year – If you still haven't signed up for family camp we now have well over 100 attending. Thanks and let's hope we have a great Scouting summer

Mudford Beaver Section report for 2020 Scouting Year.



Looking back at our programme for last year we are immensely proud that the Beaver Section rode the storm and continued to offer a great programme to our young People despite all the difficulties thrown at us all.

Our newest Beavers at that time were in fact being invested on the night that Boris announced our first lockdown and little did we know then the challenges that this would bring and the digging deep we would all have to do and the determination we would all have to find to continue to deliver an engaging programme for all our young people. All these challenges, have, in fact, strengthened our Group and respect for each other and teamwork immensely.

The Beaver Section at the time was being led by Tara (Cormorant) and her team and their experience and knowledge helped the section through their first Zoom meetings transforming toilet roll inners into magical creatures, learning songs, skills, gardener, air activities and personal challenges to name but a few and our first Virtual Camp where the Beavers camped in their dens or back gardens and cooked on fires / BBQ's.

We were one of only a few colonies to tackle the risk assessment writing and preparation to go back to Face to Face Scouting between lockdowns spending as much time as possible outdoors crabbing, learning our green cross code, cycling and having as much social distanced fun as we all could.

Tara and her team worked tirelessly to enable the Beavers to complete badges at home too.

Congratulations to Charlie B , Myah, Freddie, Charlie T and Lydia who achieved their Bronze awards last year.

By the beginning of November we were back on Zoom and learnt about the Beaver animal and our Promise, built robots, deciphered codes, drove remote controlled vehicles, built marble runs and continued our badge work. Our Section Assistants Adam (Penguin) and Russell (Albatross) joined the team and supported us with planning and running of evenings.

Our new Scout Boat support Team led by Tre had a baptism of fire on our first night back again at the hut teaching Beavers to navigate using lights which they really enjoyed. We were so lucky to finish the year with a Christmas Bauble Hunt on St Catherine's Hill.

We were all sad when Tara announced she would be stepping down as Beaver Scout Leader but delighted to hear she would be re-joining the cub team as an Assistant Cub Leader role rather than step back from our Mudford family and it was nice for our Beavers to know she was there when they swam up to Cubs through cyberspace! A huge thank you Tara for all you have done and continue to do for Mudford Scout Group.

Our 4 awesome Young Leaders, Sam (Dolphin), Hester (Jellyfish), Ken(Manta Ray) and Ava (Pufferfish) continued to support us as and when they could despite their own difficulties they were facing in their mocks and exams. Our Beaver team of Leaders and helpers continued to change throughout last year as is more customary in this section and I'd like to say thank you to all the parents who have given up time to keep us afloat supporting weekly meetings as and where they can and continue to support in Cubs, Judi, Martin, Sarah, Nicole, Spencer, Cathy and Mary.

A very special thank you, to our Assistant Beaver Leader, Helen (Puffin). She steadies the ship in our colony and ensures that everyone gets a birthday card as well as all their badges and is a huge support to us all personally. Thank you also to Heron for all you have done as a Section Assistant now agreeing to go into uniform as an Assistant Beaver Leader and we wish you much enjoyment with all your training as you take the next step on your Scouting journey.

Of course there are also many others in the group who support the young people, our Executive Committee led by Jason who approved our risk assessments and supported our projects to enhance our compound and boat fundraising ,our Quartermaster Malcolm, who ensured quarantine of equipment and a continuous supply of PPE along with a lot of hard work and DIY at the hut, Our teams in the Cub and Scout Sections who share ideas and offer advice and our Group Scout Leader Brett who gave strong leadership and support to us all.

Last but by no means least - Thank you Parents for welcoming us into your homes and working hard to provide us with the most lovely Colony of Beavers and for all you have done to support the group in 2020!

Mole and the Beaver Leaders

**10th CHRISTCHURCH (MUDEFORD) CUBS
SECTION REPORT 2020- 2021**



Well what a crazy and unpredictable year! I think that we can all be extremely proud of how we have adapted to continue Scouting through the Covid 19 pandemic and still continue to do so. Our Scout motto "Be Prepared" was certainly challenged last Easter and it definitely holds even more meaning to us now if that's possible. I can certainly say we weren't prepared for the concept of running section meetings via Zoom last April but we definitely are pro's now! Luckily with fantastic teamwork, our leaders pulled together quickly to get ourselves abreast of the situation. This was no mean feat as all our exciting, long awaited and desired outside activities including camping and sailing had to be cancelled and our programme completely redesigned and rethought.

So we started the new Summer term with shorter weekly Zoom sessions and made full use of the new "Badges at home" function on OSM allowing young people to upload badge evidence at home with parental assistance. As we became more competent and confident with Zoom, our teaching and games became more involved enabling us to extend our meeting time. In the Summer holidays we held a virtual "Camp at home" where attendees made dens in their homes or camped in their back garden for a few nights. We joined in activities together via zoom throughout and enjoyed an exciting family friendly programme of activities, challenges, games and a Zoom campfire! A little different from our usual camping activities but it was a lovely experience all the same.

In the Autumn and Spring terms, our section meetings bounced between weekly face to face meetings in two bubble sessions and Zoom meetings as the restrictions changed through each lockdown always making sure we had a backup plan ready to go. We reverted back to our original terms template for badges, implemented "weekly Cub challenges" and also incorporated a weekly Cub teaching slot so Cubs could teach the pack live over Zoom or a using a pre-recorded video of something of their choosing. We have learnt so many things from our Cubs including making a special pizza dough recipe, how to make a Chinese paper lantern, how to draw and paint a coy carp, how to make origami boxes and learning different knots to name just a few. We luckily were able to run our much loved Christmas Bauble Hunt up St Catherine's Hill and we also had some Zoom meetings from different locations- one straight from Bagheera's shed doing some of our DIY badge bits and even one from our local Vicar and his amazing team live from All Saints Church. We have learnt many new virtual games and completed many different virtual Scavenger hunts - our Cubs favourite zoom activity!

We have learnt so many new and even unexpected skills together in the last year and I'm very proud to say that even though will didn't have all of our Cubs participating in every Zoom meeting, all our Cubs have been returning face to face and all our transfers up to Scouts have been successful. Many, many badges have been earned and awarded and I'm extremely proud to say that the majority of our transferring Cubs have also managed to complete their Silver Awards! It certainly hasn't been the easiest of years and all credit goes to the Cubs who showed dedication and determination to join us however and whenever they could and for all their hard work. We are all so proud of all that they have achieved in these difficult times. A massive thank you must also go to all our parents who have supported their young people and kept abreast of our ever changing plans and also to my superb team of leaders, assistants and parent helpers who continue to make our section the huge success it is.

Here's to a better year ahead for all,
Akela.

The Troop has remained steady throughout the last year, only losing 2 Scouts.

Currently our numbers are 27 on the books and 24 attended our first evening back face to face.
(21/04/21)

Thank you to the Scouts who have completed their time with the Troop and are now moving on to Explorers.

Over the last year over 150 badges were achieved by the Scouts working at home. A great achievement.

Thank you to all the Scouts, Leaders and Young Leaders who stuck with the Troop all last year, attending Zoom meetings and working on Badges at Home. Very proud of all our young people.

We have had an influx of Cubs to Scouts and we will, as a Troop, be taking a step back to basic scouting to develop all our Scouts and enjoy the outdoors as much as possible.

We have 2 camps booked so far this year, a Patrols camp at Braggers at the end of June, and a Troop camp in August at Lyons Copse.

The Troop Leaders and Section Assistants have continually supported the Troop over the last year, coming up with all sorts of ideas to keep the Scouts motivated.

To all of the adults. Thank you very much for your continued support and efforts you have made.

We currently have 3 Leaders and 2 Section Assistants.

After a very unsettling past year, the Troop are grateful to all the Group and Group Committee for the continued support, directly and indirectly, managing the Group in the background.

Skip and all the Leaders.



Mudford Scout Boating Support Unit Report 2021

The 'SBS' Unit was set up last year to provide a more formal structure to the Mudford boating team, which comprises uniformed leaders, section assistants, parent helpers and Group Skills Instructors.

The SBS is part of Mudford Sea Scouts and works alongside the existing leadership team to run the group's boating activities for all sections.

This is a departure from the way boating has been run historically at Mudford, as the unit is separate to the Scout leadership team.

We are fortunate to have a good number of leaders, Group Skills Instructors and parents who are knowledgeable in boating activities; many of them with external qualifications, (RYA, BCU etc.), which are recognised by the Scout Association to allow them to be issued with Adventurous Activity Permits.

The principal aim of the SBS team is to enable all the sections at Mudford Sea Scouts* to participate in water and boating activities and to gain skills for life and confidence on the water.

* Including Neptune Explorer Scout Unit that is attached to Mudford Sea Scout Group

The activities are split into 2 complimentary areas:

Land based sessions at TSO to teach the associated theory, rules and practical skills required to undertake water sports activities. This will also include support for boating related badge work.

Water based sessions in kayaks, sailing dinghies and power boats as appropriate to the age of the participants.

We have run a few land based sessions with the 3 younger sections this year to get them started on the Nautical Skills awards

We are looking forward to building on the skills that we have covered so far with water based sessions in the summer term.

There will also be water based training and refresher sessions for our adult volunteers to consolidate and build their skills, which can be passed onto the young people.

Trelawny Burt

SBS Unit Manager

April 2021

10th Christchurch Mundeford Sea Scout Group

Annual Reports & Accounts

1st January 2020 to 31th December 2020

10th Christchurch (Mudford) Sea Scout Group

RECEIPTS AND PAYMENTS

Receipts

	<u>YEAR TO</u> <u>31.12.19</u>	<u>YEAR TO</u> <u>31.12.2020</u>
<u>Membership Subscriptions</u>		
Beavers	2160.00	1219.00
Cubs	2855.00	2185.00
Scouts	4010.00	2534.00
Total subs	9025.00	5938.00
Less GoCardless fee	0.00	-163.80
Less Capitation	-3276.00	-3237.50
	5749.00	2536.70
<u>Hut Hire</u>		
Preschool	6825.00	5899.61
Other Hut Hire	1905.00	280.00
	8730.00	6179.61
<u>Hire of Boating equipment</u>		
County Scouting	365.00	0.00
	365.00	0.00
<u>Activities</u>		
Camps	1863.77	0.00
Beaver Outings & Activities	174.00	35.00
Cub Outings & Activities	0.00	0.00
Scout Outings & Activities	12.50	0.00
Swimming Gala from District	0.00	187.29
	2050.27	222.29
<u>Fundraising</u>		
Grants From Scout Association (for boats)	5000.00	0.00
COVID 19 Grant	0.00	11334.00
Car parking food fest	250.00	0.00
Bonfire night	0.00	50.00
Other fundraising	1548.18	0.00
	6798.18	11384.00
<u>Donations & Other Income</u>		
Donations	770.50	2000.00
Donations for boats		30271.88
	770.50	32271.88
<u>Sundry Income</u>		
Gift Aid Scheme	2262.62	0.00
Uniform/Clothing	45.00	0.00
Insurance Claim (Building & Contents)	4900.39	2280.00
Insurance Claim (Boat)		1528.00
Bank Interest (Scout Association)	98.74	57.51
Refund	46.00	631.01
	7352.75	4496.52
<u>Total Receipts</u>	31815.70	57091.00
<u>Float</u>	61.43	31.22

10th Christchurch (Mudford) Sea Scout Group

Less Payment

	<u>YEAR TO</u> <u>31.12.19</u>	<u>YEAR TO</u> <u>31.12.2020</u>
<u>Premises</u>		
Site Rent	50.00	50.00
Rates	513.08	51.00
Cleaning	780.21	448.21
Refuse Collection	398.58	1082.16
Water and Sewerage	548.00	396.00
Heat and Light	2196.02	2424.00
Broadband	41.52	266.38
Insurance	2046.45	2163.99
Repairs, Maintenance and Misc. hut expenses	3087.66	2025.73
Break-in Repair (Insurance Claim)	3715.20	3465.19
Capital Spending	0.00	13990.70
Spent in 2019 but claimed 2020	0.00	61.16
	<u>13376.72</u>	<u>26424.52</u>
<u>Activities</u>		
Camps	1703.14	0.00
Swimming	550.00	994.67
Beaver Outings & Activities	1069.08	345.01
Cub Outings & Activities	146.66	294.27
Scout Outings & Activities	941.06	291.51
Badges		466.98
Refund to Parents	(Scout scalextric+subs)	95.00
2019 Spend		132.58
Transfer to district for activities		16.00
	<u>4409.94</u>	<u>2636.02</u>
<u>Boating</u>		
Sailing at HHC	1500.00	750.00
Boat Maintenance	962.26	0.00
Boat Insurance	1000.24	959.50
New Boating Equipment	0.00	0.00
Training	0.00	0.00
New boats	0.00	3389.68
	<u>3462.50</u>	<u>5099.18</u>
<u>Miscellaneous</u>		
Uniforms, Clothing, High Vis	1570.34	523.65
AGM	112.68	0.00
Printing & Stationery	0.00	4.99
OSM	57.00	112.63
Fundraising expenses	0.00	18.00
Fundraising spend (excl. boats)	316.58	0.00
Camping and minor Equipment	1100.00	0.00
RN Inspection	294.21	0.00
Social	0.00	117.48
Leaving gifts	25.00	0.00
Sub Total	<u>3475.81</u>	<u>776.75</u>
<u>Total Payments</u>	<u>21262.47</u>	<u>34936.47</u>
<u>NET SURPLUS</u>	<u>10553.23</u>	<u>22185.75</u>

10th Christchurch (Mudford) Sea Scout Group

BALANCE SHEET

	<u>YEAR TO</u> <u>31.12.19</u>	<u>YEAR TO</u> <u>31.12.2020</u>
Final balance brought forward	29100.53	36811.97
Add surplus for year	7059.71	22185.75
<u>Balance carried forward</u>	<u>36160.24</u>	<u>58997.72</u>
<u>Represented by balances at</u>		
Lloyds (Note 1)	21496.98	43594.00
Scout Association	15253.56	15311.07
Cash in hand	61.43	92.65
Total Cash and Bank	36811.97	58997.72
<u>Total</u>	<u>36811.97</u>	<u>58997.72</u>
<u>Fund Allocation</u>		
Investment/Emergency Fund	15253.56	15311.07
General Fund	3937.06	3660.80
Building Fund (Laurie Chick) (£4200 spent on cladding)	10000.00	5800.00
Boat Replacement (incl. £1528 for outboard)	5723.00	34133.20
Balance of Insurance Claim	1185.19	0.00
Float	61.43	92.65
<u>Total</u>	<u>36160.24</u>	<u>58997.72</u>

The above account was approved by the Trustees on

And signed on their behalf by



JASON HORTON
Chair, Mudford Sea Scout Group.

23/04/2021

10th Christchurch (Mundeford) Sea Scout Group

Statement of Assets and Liabilities as at 31st December 2020

		<u>YEAR TO</u> <u>31.12.19</u>	<u>YEAR TO</u> <u>31.12.2020</u>
Monetary Assets			
Lloyds		20845.25	43594.00
Scout Association		15253.56	15311.07
Cash in hand		61.43	92.65
<u>Total</u>		<u>36160.24</u>	<u>58997.72</u>
Non-Monetary Assets			
Buildings	(Note 2)	445844	459219
Contents	(Note 3)	30125	31029
Boating equipment	(Note 4)	34800	32200
<u>Total</u>		<u>510,769.00</u>	<u>522,448.00</u>

Notes to Accounts:-

1. Re-adjustment of 2019 balance to represent cash accounting and actual bank balance as of 31 December 2019.
2. Buildings consist of the insurance value of our scout hut T.S. Orestes at Stanpit.
3. Assets for Equipment are the insurance value of camping equipment, hall furniture and kitchen fixtures and fittings.
4. Boating equipment is at insurance values and consist of Laser Picos, RIB powerboats, kayaks, trailers, trollies, paddles, radios and safety equipment

Independent examiner's report to the trustees of 10th Christchurch Mundeford Sea Scout Group, Scout Council

I report to the trustees on my examination of the accounts of the 10th Christchurch Mundeford Sea Scout Group for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the 10th Christchurch Mundeford Sea Scout Group, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

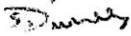
I report in respect of my examination of 10th Christchurch Mundeford Sea Scout Group, the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 10th Christchurch Mundeford Sea Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Susan Divall

Address: B2, Exbourne Manor, 37 Christchurch Road, Bournemouth, BH13NX

Date: 12 April 2021