



REPORT AND ACCOUNTS

for the year ended
31 DECEMBER 2021

Independent Examiner's Report to the Trustees of Butchers Coppice Scout Campsite

I report on the accounts of Butchers Coppice Scout Campsite for the year ended 31 December 2021, which are set out on pages 3 to 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes the consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



A WEST
11 Smithson Close
Poole
BH12 5EY
19 October 2022

	2020	2021
Butchers Coppice		
INCOME		
site fees	27,740.32	71,889.84
income from tuck shop	3,156.51	7,227.12
interest	40.08	6.08
donations and grants	43,339.10	40,835.35
GROSS PROFIT	74,276.01	119,958.39
Coppice Purchases	2,772.51	4,939.83
GROSS PROFIT	71,503.50	115,018.56
EXPENDITURE		
activity costs	10,537.49	19,179.65
admin expenses	2,321.68	2,581.39
one-off projects	0.00	1,150.00
utilities	15,127.23	17,125.68
staff	19,814.40	36,834.22
insurance	4,716.70	3,886.70
maintenance	30,768.46	17,142.56
TOTAL EXPENDITURE	83,285.96	97,900.20
TRADING PROFIT FOR THE YEAR	-11,782.46	17,118.36

Other Centres

	2020		2021	
INCOME				
site fees	£	6,558.38	£	9,337.50
other income				
TOTAL INCOME	£	6,558.38	£	9,337.50
EXPENDITURE				
utilities	£	1,482.72	£	1,954.90
insurance	£	2,563.59	£	2,646.98
maintenance	£	4,298.74	£	7,204.92
mooring fee (pontoon licence)	£	-	£	895.63
rates	£	562.82	£	-
TOTAL EXPENDITURE	£	8,907.87	£	12,702.43
TRADING PROFIT FOR THE YEAR	£	(2,349.49)	£	(3,364.93)

Scout Shop

	2020	2021
INCOME		
sales	10,887.82	18,295.77
cost of sales	<u>10,275.81</u>	<u>15,486.21</u>
TOTAL INCOME	612.01	2,809.56
EXPENDITURE		
bank charges	1,292.43	1,391.07
depreciation	736.00	0.00
stationery	0.00	355.92
sundries	<u>353.69</u>	<u>177.57</u>
TOTAL EXPENDITURE	2,382.12	1,924.56
TRADING PROFIT FOR THE YEAR	<u>-1,770.11</u>	<u>885.00</u>

BALANCE SHEET

Freehold Land & Buildings, Butchers Coppice, at cost	8,498.41	8,498.41
Freehold Land & Buildings, Perch Pool, at cost	40,786.00	40,786.00
Fixtures & Fittings at N B V	0.00	0.00
	<u>49,284.41</u>	<u>49,284.41</u>

BANK ACCOUNTS

Bank Deposit Account	45,000.00	60,000.00
Bank Current Account (CAF: Butchers Coppice)	4,860.08	3,613.51
Bank Current Account (Lloyds)	100.00	100.00
Bank Current Account (CAF: Scout Shop)	4,052.81	4,896.19
cash in hand (Butchers Coppice)	221.90	221.90
cash in hand (Scout Shop)	70.74	112.36
	<u>54,305.53</u>	<u>68,943.96</u>
Total Assets	<u><u>103,589.94</u></u>	<u><u>118,228.37</u></u>

Campsite Reserve B/F	139,386.42	127,603.96
Surplus this year	-11,782.46	17,118.36
	<u>127,603.96</u>	<u>144,722.32</u>
Scout Shop Reserve B/F	12,090.49	10,320.38
Surplus this year	-1,770.11	885.00
	<u>10,320.38</u>	<u>11,205.38</u>
Other Centres Reserve B/F	-31,984.91	-34,334.40
Surplus this year	-2,349.49	-3,364.93
	<u>-34,334.40</u>	<u>-37,699.33</u>
NET RESERVES	<u><u>103,589.94</u></u>	<u><u>118,228.37</u></u>

Annual Report 2021

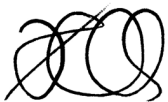
After a very challenging couple of years, as we lived through the Covid-19 pandemic, 2021 was the start of Butchers Coppice bouncing back, as things started to “get back to normal”. After many months of lockdown, people were very keen to get back outdoors and take part in a range of activities and residential experiences where they were able.

As the year unfolded and restrictions eased the usual mix of groups came back to make use of the facilities including Scout and Guide groups, schools, colleges and universities, cadets, life-saving groups, local council youth and community services groups, local religious groups, Duke of Edinburgh’s Award groups, sports clubs, home education groups, international students, Boys and Girls Brigade groups, child and adult birthday parties and adult teambuilding days. The site continues to welcome young people and young adults with complex needs.

Whilst things started to pick back up, a cautious approach was taken in 2021 and no new activities were added or any major changes made.

Our other centres; Perch Pool, Iford Scout Centre and Iford Boathouse, all continue to tick along. The 35th Bournemouth Scouts continue to look after the day to day upkeep of Perch Pool – our thanks to the Scout Group and, in particular to Jeremy Sullivan, who acts as the site warden. Iford Boathouse remains “sub-let” to Bournemouth Rowing Club, who use the Boathouse as their temporary base. We do not charge Bournemouth Rowing Club to use this facility. Iford Scout Centre was sad to say goodbye to Iford Preschool but has later welcomed Kings Castle Montessori School. The 32nd Bournemouth Scout Group and Super Nova Explorer Scout Unit continue to meet regularly at the site.

Bournemouth Scout Shop made a come-back as Scouting re-started across the area.



Darren Gilbert
Volunteer Site Manager