

BUTCHERS COPPICE SCOUT CAMP

England & Wales · Charity number 302206

Details

Other names	BOURNEMOUTH BOY SCOUTS LOCAL ASSOCIATION, BOURNEMOUTH DISTRICT SCOUT COUNCIL, BOURNEMOUTH NORTH DISTRICT SCOUT COUNCIL, BOURNEMOUTH STOUR DISTRICT SCOUT COUNCIL, BUTCHERS COPPICE SCOUT CAMP
Status	Registered
Legal form	Other
Registered	1981-08-27
Register	View on the Charity Commission register

Contact

Address	Butchers Coppice Scout Camp Site Holloway Avenue Bournemouth BH11 9JW
Phone	01202574747
Email	butcherscoppice@gmail.com
Website	www.butcherscoppice.org.uk

Activities

Objects: THE INSTRUCTION OF BOYS OF ALL CLASSES IN THE PRINCIPLES OF DISCIPLINE, LOYALTY AND GOOD CITIZENSHIP.

Activities: Butchers Coppice Scout Camp welcomes Scout and Guide groups, schools and other bona-fide youth organisations from around the World for residential experiences and adventurous activities, helping to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Amateur Sport, Environment/conservation/heritage, Recreation
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** BOURNEMOUTH
- Bournemouth

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£191,459	£237,969	-	-
2023-12-31	£174,705	£160,662	-	-
2022-12-31	£179,970	£140,581	-	-
2021-12-31	£132,105	£117,467	-	-
2020-12-31	£78,674	£94,576	-	-

Trustees

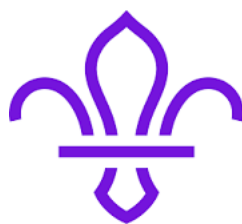
Name	Role	Appointed
John Owen Slade		2011-04-01
MRS S MARSH		2011-04-01

Accounts



REPORT
AND
ACCOUNTS

for the year ended
31 DECEMBER 2024



Independent Examiner's Report to the Trustees of Butchers Coppice Scout Campsite

Charity Name: Butchers Coppice Scout Campsite

Charity Number: 302206

Year Ended: 31 December 2024

I report to the trustees on my examination of the financial records of the above charity for the year ended 31 December 2024.

Responsibilities and Basis of Report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I have been appointed as independent examiner under section 145 of the Act and report in accordance with section 145(5) and 145(3) of the Act. My responsibility is to:

- Examine the accounts under section 145 of the Act,
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act, and
- State whether particular matters have come to my attention.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Act.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Independent Examiner's Signature

Signed: *Clare Green*

Name: Clare Green

Qualification: Association of Chartered Certified Accountants

Address: Suite 15, 1 Ensbury Park Road, Bournemouth, BH9 2SQ

Date: 07.10.25

	2023	2024
Butchers Coppice		
INCOME		
trading income	137744.95	155984.07
donations and fundraising	0.00	189.00
interest	2147.90	1410.41
from District	0.00	0.00
miscellaneous	0.00	0.00
	139892.85	157583.48
Coppice Purchases	0.00	0.00
TOTAL INCOME	139892.85	157583.48
EXPENDITURE		
activity costs	7351.58	0.00
admin expenses	2608.34	5009.60
cleaning & refuse	0.00	0.00
equipment	0.00	0.00
one-off projects	0.00	0.00
utilities	27007.02	28210.99
staff	81731.71	103977.82
insurance	456.69	5533.93
maintenance	28482.95	67091.15
rates	0.00	355.54
TOTAL EXPENDITURE	147638.29	210179.03
Transfer to Bournemouth District Scouts		
TRADING PROFIT FOR THE YEAR	(7745.44)	(52595.55)

Other Centres

	2023	2024
INCOME		
site fees	21790.00	29347.00
other income		
TOTAL INCOME	21790.00	29347.00
EXPENDITURE		
utilities	3069.52	4964.08
insurance	2934.48	2418.90
maintenance	4365.59	17655.17
mooring fee (pontoon licence)	0.00	0.00
rates	916.33	669.98
rent	0.00	0.00
TOTAL EXPENDITURE	11285.92	25708.13
Transfer to Bournemouth District Scouts		
TRADING PROFIT FOR THE YEAR	10504.08	3638.87

Scout Shop

	2023	2024
INCOME		
sales	37899.13	31901.87
cost of sales	<u>(24876.98)</u>	<u>(27373.07)</u>
TOTAL INCOME	13022.15	4528.80
EXPENDITURE		
charges	1734.17	1977.71
fixtures	0.00	50.50
stationery	0.00	18.73
sundries	<u>3.87</u>	<u>35.10</u>
TOTAL EXPENDITURE	1738.04	2082.04
Transfer to Bournemouth District Scouts	5000.00	0.00
TRADING PROFIT FOR THE YEAR	<u>6284.11</u>	<u>2446.76</u>

BALANCE SHEET

Freehold Land & Buildings, Butchers Coppice, at cost	8498.41	8498.41
Freehold Land & Buildings, Perch Pool, at cost	40786.00	40786.00
Fixtures & Fittings at N B V	0.00	0.00
	<u>49284.41</u>	<u>49284.41</u>

BANK ACCOUNTS

Bank Deposit Account	100675.38	50290.65
Bank Current Account (coppice)	5274.15	6802.20
Bank Current Account (lloyds)	100.00	0.00
Bank Current Account (shop)	11326.51	13773.27
Other Debtors & Prepayments		
cash in hand (coppice)	0.00	0.00
cash in hand (shop)	0.00	0.00
stock (shop)	0.00	0.00
stock (campsite)	0.00	0.00
	<u>117376.04</u>	<u>70866.12</u>

Current assets

To Be analysed	0.00	0.00
	<u>0.00</u>	<u>0.00</u>

Current Liabilities

future deposits	0.00	0.00
Other	0.00	0.00
	<u>0.00</u>	<u>0.00</u>

Total Assets	<u>166660.45</u>	<u>120150.53</u>
--------------	------------------	------------------

Campsite Reserve B/F	180745.01	172999.57
Surplus this year	(7745.44)	(52595.55)
	<u>172999.57</u>	<u>120404.02</u>
Scout Shop Reserve B/F	11239.23	17523.34
Surplus this year	6284.11	2446.76
	<u>17523.34</u>	<u>19970.10</u>
Other Centres Reserve B/F	(34366.54)	(23862.46)
Surplus this year	10504.08	3638.87
	<u>(23862.46)</u>	<u>(20223.59)</u>

NET RESERVES	<u>166660.45</u>	<u>120150.53</u>
---------------------	-------------------------	-------------------------

Annual report

2024 has been an incredibly busy year for our permanent staff and I want to start by thanking them for the amazing effort they put into their roles.

We were as busy as ever welcoming over 400 separate groups from Scouts, schools and other youth groups as well birthday parties and training events. Over 2200 nights were spent camping by individuals.

In addition to all these activities, this was a year of review where we revisited our policies, processes and training guides to ensure that they were still relevant and compliant with current practices. We had visits from experts in fire safety and statutory compliance and changes were made to ensure that our routine checks meet current industry standards.

At the same time, we invested heavily into our infrastructure, renovating buildings and the areas where we carry out activities which is reflected in our maintenance spending. With the significant government increase to the minimum wage, we also saw a sharp rise in salary costs which is something we will continue to monitor going forward.

The team are looking ahead to 2032, our 100 year anniversary, and deciding on a fitting celebration to mark this milestone.

Sue
Trustee

Accounts



REPORT
AND
ACCOUNTS

for the year ended
31 DECEMBER 2023



Independent Examiner's Report to the Trustees of Butchers Coppice Scout Campsite

Charity Name: Butchers Coppice Scout Campsite

Charity Number: 302206

Year Ended: 31 December 2023

I report to the trustees on my examination of the financial records of the above charity for the year ended 31 December 2023.

Responsibilities and Basis of Report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I have been appointed as independent examiner under section 145 of the Act and report in accordance with section 145(5) and 145(3) of the Act. My responsibility is to:

- Examine the accounts under section 145 of the Act,
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act, and
- State whether particular matters have come to my attention.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Act.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Independent Examiner's Signature

Signed: 

Name: Clare Green

Qualification: Association of Chartered Certified Accountants

Address: Suite 15, 1 Ensbury Park Road, Bournemouth, BH9 2SQ

Date: 18th November 2024

	2022	2023
Butchers Coppice		
INCOME		
site fees	163727.69	134098.06
income from tuck shop	21139.42	3646.89
interest	141.67	2147.90
From District	0.00	0.00
miscellaneous	0.00	0.00
	185008.78	139892.85
Coppice Purchases	21124.72	0.00
TOTAL INCOME	163884.06	139892.85
EXPENDITURE		
activity costs	12444.44	7351.58
admin expenses	3618.94	2608.34
cleaning & refuse	0.00	0.00
equipment	0.00	0.00
one-off projects	0.00	0.00
utilities	24716.10	27007.02
staff	60408.72	81731.71
insurance	4145.82	456.69
maintenance	22527.35	28482.95
rates	0.00	0.00
TOTAL EXPENDITURE	127861.37	147638.29
Transfer to Bournemouth District Scouts		
TRADING PROFIT FOR THE YEAR	36022.69	(7745.44)

Other Centres

	2022	2023
INCOME		
site fees	14069.06	21790.00
other income		
TOTAL INCOME	14069.06	21790.00
EXPENDITURE		
utilities	2558.03	3069.52
insurance	2850.30	2934.48
maintenance	4104.62	4365.59
mooring fee (pontoon licence)	0.00	0.00
rates	1223.32	916.33
rent	0.00	0.00
TOTAL EXPENDITURE	10736.27	11285.92
Transfer to Bournemouth District Scouts		
TRADING PROFIT FOR THE YEAR	3332.79	10504.08

Scout Shop

	2022	2023
INCOME		
sales	36138.41	37899.13
cost of sales	<u>(34120.89)</u>	<u>(24876.98)</u>
TOTAL INCOME	2017.52	13022.15
EXPENDITURE		
bank charges	1907.02	1734.17
depreciation	0.00	0.00
stationery	3.60	0.00
sundries	<u>73.05</u>	<u>3.87</u>
TOTAL EXPENDITURE	1983.67	1738.04
Transfer to Bournemouth District Scouts	0.00	5000.00
TRADING PROFIT FOR THE YEAR	<u>33.85</u>	<u>6284.11</u>

BALANCE SHEET**2022****2023**

Freehold Land & Buildings, Butchers Coppice, at cost	8498.41	8498.41
Freehold Land & Buildings, Perch Pool, at cost	40786.00	40786.00
Fixtures & Fittings at N B V	0.00	0.00
	<u>49284.41</u>	<u>49284.41</u>

BANK ACCOUNTS

Bank Deposit Account	100000.00	100675.38
Bank Current Account (coppice)	2968.99	5274.15
Bank Current Account (lloyds)	100.00	100.00
Bank Current Account (shop)	4959.74	11326.51
Other Debtors & Prepayments		
cash in hand (coppice)	221.90	0.00
cash in hand (shop)	82.66	0.00
stock (shop)	0.00	0.00
stock (campsite)	0.00	0.00
	<u>108333.29</u>	<u>117376.04</u>

Current assets

To Be analysed	0.00	0.00
	<u>0.00</u>	<u>0.00</u>

Current Liabilities

future deposits	0.00	0.00
Other	0.00	0.00
	<u>0.00</u>	<u>0.00</u>

Total Assets	<u>157617.70</u>	<u>166660.45</u>
--------------	------------------	------------------

Campsite Reserve B/F	144722.32	180745.01
Surplus this year	36022.69	(7745.44)
	<u>180745.01</u>	<u>172999.57</u>
Scout Shop Reserve B/F	11205.38	11239.23
Surplus this year	33.85	6284.11
	<u>11239.23</u>	<u>17523.34</u>
Other Centres Reserve B/F	(37699.33)	(34366.54)
Surplus this year	3332.79	10504.08
	<u>(34366.54)</u>	<u>(23862.46)</u>
NET RESERVES	<u>157617.70</u>	<u>166660.45</u>

Annual Report 2023

2023 was another good year of recovery with the campsite welcoming groups from both the UK and overseas. We also welcomed a large variety of local youth groups and schools for residential.

Regular bookings of some of our centres have been consistent and have provided all year-round income and our usual influx of visitors in the school holidays made for a really busy six weeks in the July-August period.

Unfortunately, there was a change of leadership at District level at the end of September and the decision was made to close the site to visitors, a decision which lasted until year end. As a direct consequence of this closure, the site ended the year with an overall loss of £7745.

Looking ahead to 2024 and beyond, it is our aim to re-invest some of our capital into upgrading / replacing some elements of the site to ensure its future use.

Sue
Volunteer Site Manager

Accounts



REPORT AND ACCOUNTS

for the year ended
31 DECEMBER 2022

**Independent Examiner's Report to the Trustees of
Butchers Coppice Scout Campsite**

I report on the accounts of Butchers Coppice Scout Campsite for the year ended 31 December 2022, which are set out on pages 2 to 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes the consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

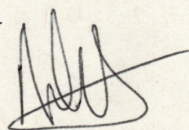
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



A WEST
11 Smithson Close
Poole
BH12 5EY

26 October 2023

	2021	2022
Butchers Coppice		
INCOME		
site fees	71,889.84	163,727.69
income from tuck shop	7,227.12	21,139.42
interest	6.08	141.67
From District	0.00	0.00
miscellaneous	40,835.35	0.00
GROSS PROFIT	119,958.39	185,008.78
Coppice Purchases	4,939.83	21,124.72
GROSS PROFIT	115,018.56	163,884.06
EXPENDITURE		
activity costs	19,179.65	12,444.44
admin expenses	2,581.39	3,618.94
cleaning & refuse	0.00	0.00
equipment	0.00	0.00
one-off projects	1,150.00	0.00
utilities	17,125.68	24,716.10
staff	36,834.22	60,408.72
insurance	3,886.70	4,145.82
maintenance	17,142.56	22,527.35
rates	0.00	0.00
TOTAL EXPENDITURE	97,900.20	127,861.37
Transfer to Bournemouth District Scouts		
TRADING PROFIT FOR THE YEAR	17,118.36	36,022.69

Other Centres

	2021	2022
INCOME		
site fees	£ 9,337.50	£ 14,069.06
other income		
TOTAL INCOME	9,337.50	14,069.06
EXPENDITURE		
utilities	£ 1,954.90	£ 2,558.03
insurance	£ 2,646.98	£ 2,850.30
maintenance	£ 7,204.92	£ 4,104.62
mooring fee (pontoon licence)	£ 895.63	£ -
rates	0.00	£ 1,223.32
rent	0.00	0.00
TOTAL EXPENDITURE	12,702.43	10,736.27
Transfer to Bournemouth District Scouts		
TRADING PROFIT FOR THE YEAR	-3,364.93	3,332.79

Scout Shop

	2021	2022
INCOME		
sales	18,295.77	36,138.41
cost of sales	<u>15,486.21</u>	<u>34,120.89</u>
TOTAL INCOME	2,809.56	2,017.52
EXPENDITURE		
bank charges	1,391.07	1,907.02
depreciation	0.00	0.00
stationery	355.92	3.60
sundries	<u>177.57</u>	<u>73.05</u>
TOTAL EXPENDITURE	1,924.56	1,983.67
Transfer to Bournemouth District Scouts	0.00	0.00
TRADING PROFIT FOR THE YEAR	<u>885.00</u>	<u>33.85</u>

BALANCE SHEET

Freehold Land & Buildings, Butchers Coppice, at cost	8,498.41	8,498.41
Freehold Land & Buildings, Perch Pool, at cost	40,786.00	40,786.00
Fixtures & Fittings at N B V	0.00	0.00
	<u>49,284.41</u>	<u>49,284.41</u>

BANK ACCOUNTS

Bank Deposit Account	60,000.00	100,000.00
Bank Current Account (coppice)	3,613.51	2,968.99
Bank Current Account (lloyds)	100.00	100.00
Bank Current Account (shop)	4,896.19	4,959.74
Other Debtors & Prepayments		
cash in hand (coppice)	221.90	221.90
cash in hand (shop)	112.36	82.66
stock (shop)	0.00	0.00
stock (campsite)	0.00	0.00
	<u>68,943.96</u>	<u>108,333.29</u>

Current assets

To Be analysed	0.00	0.00
	<u>0.00</u>	<u>0.00</u>

Current Liabilities

future deposits	0.00	0.00
Other	0.00	0.00
	<u>0.00</u>	<u>0.00</u>

Total Assets	<u>118,228.37</u>	<u>157,617.70</u>
--------------	-------------------	-------------------

Campsite Reserve B/F	127,603.96	144,722.32
Surplus this year	17,118.36	36,022.69
	<u>144,722.32</u>	<u>180,745.01</u>
Scout Shop Reserve B/F	10,320.38	11,205.38
Surplus this year	885.00	33.85
	<u>11,205.38</u>	<u>11,239.23</u>
Other Centres Reserve B/F	-34,334.40	-37,699.33
Surplus this year	-3,364.93	3,332.79
	<u>-37,699.33</u>	<u>-34,366.54</u>
NET RESERVES	<u>118,228.37</u>	<u>157,617.70</u>

Annual Report 2022

2022 was our first real 'return to normal' year following the pandemic, with the site open to visitors and a return to typical activity levels.

As usual, camping and adventurous activities took place across the whole year and we welcomed the usual mix of youth groups including Scouts, Guides, Boys Brigade, Girls Brigade, lifesaving groups like St John Ambulance, religious youth groups, Council youth groups and home education groups, with a mix of local, national and international visitors. Adventurous activity birthday parties also remained popular.

As this was the first full year after the pandemic we tried to run things normally but were cautious not to undertake any substantial projects at the site until things fully stabilised, so spending was limited to on-going maintenance activities.

The summer season, which is our peak season, was strong, with local groups making good use of the facilities from spring through to autumn and the summer holidays were very busy with the usual summer camps.

It was great to see the site fully operational again in 2022 and to welcome so many visitors getting back outdoors and challenging themselves, bringing skills for life to so many young people from so many different backgrounds.

From a financial perspective the site did well, making a profit of c£36k.

Darren
Volunteer Site Manager

Accounts



REPORT AND ACCOUNTS

for the year ended
31 DECEMBER 2021

Independent Examiner's Report to the Trustees of Butchers Coppice Scout Campsite

I report on the accounts of Butchers Coppice Scout Campsite for the year ended 31 December 2021, which are set out on pages 3 to 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes the consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



A WEST
11 Smithson Close
Poole
BH12 5EY
19 October 2022

	2020	2021
Butchers Coppice		
INCOME		
site fees	27,740.32	71,889.84
income from tuck shop	3,156.51	7,227.12
interest	40.08	6.08
donations and grants	43,339.10	40,835.35
GROSS PROFIT	74,276.01	119,958.39
Coppice Purchases	2,772.51	4,939.83
GROSS PROFIT	71,503.50	115,018.56
EXPENDITURE		
activity costs	10,537.49	19,179.65
admin expenses	2,321.68	2,581.39
one-off projects	0.00	1,150.00
utilities	15,127.23	17,125.68
staff	19,814.40	36,834.22
insurance	4,716.70	3,886.70
maintenance	30,768.46	17,142.56
TOTAL EXPENDITURE	83,285.96	97,900.20
TRADING PROFIT FOR THE YEAR	-11,782.46	17,118.36

Other Centres

	2020		2021	
INCOME				
site fees	£	6,558.38	£	9,337.50
other income				
TOTAL INCOME	£	6,558.38	£	9,337.50
EXPENDITURE				
utilities	£	1,482.72	£	1,954.90
insurance	£	2,563.59	£	2,646.98
maintenance	£	4,298.74	£	7,204.92
mooring fee (pontoon licence)	£	-	£	895.63
rates	£	562.82	£	-
TOTAL EXPENDITURE	£	8,907.87	£	12,702.43
TRADING PROFIT FOR THE YEAR	£	(2,349.49)	£	(3,364.93)

Scout Shop

	2020	2021
INCOME		
sales	10,887.82	18,295.77
cost of sales	<u>10,275.81</u>	<u>15,486.21</u>
TOTAL INCOME	612.01	2,809.56
EXPENDITURE		
bank charges	1,292.43	1,391.07
depreciation	736.00	0.00
stationery	0.00	355.92
sundries	<u>353.69</u>	<u>177.57</u>
TOTAL EXPENDITURE	2,382.12	1,924.56
TRADING PROFIT FOR THE YEAR	<u>-1,770.11</u>	<u>885.00</u>

BALANCE SHEET

Freehold Land & Buildings, Butchers Coppice, at cost	8,498.41	8,498.41
Freehold Land & Buildings, Perch Pool, at cost	40,786.00	40,786.00
Fixtures & Fittings at N B V	0.00	0.00
	<u>49,284.41</u>	<u>49,284.41</u>

BANK ACCOUNTS

Bank Deposit Account	45,000.00	60,000.00
Bank Current Account (CAF: Butchers Coppice)	4,860.08	3,613.51
Bank Current Account (Lloyds)	100.00	100.00
Bank Current Account (CAF: Scout Shop)	4,052.81	4,896.19
cash in hand (Butchers Coppice)	221.90	221.90
cash in hand (Scout Shop)	70.74	112.36
	<u>54,305.53</u>	<u>68,943.96</u>
Total Assets	<u>103,589.94</u>	<u>118,228.37</u>

Campsite Reserve B/F	139,386.42	127,603.96
Surplus this year	-11,782.46	17,118.36
	<u>127,603.96</u>	<u>144,722.32</u>
Scout Shop Reserve B/F	12,090.49	10,320.38
Surplus this year	-1,770.11	885.00
	<u>10,320.38</u>	<u>11,205.38</u>
Other Centres Reserve B/F	-31,984.91	-34,334.40
Surplus this year	-2,349.49	-3,364.93
	<u>-34,334.40</u>	<u>-37,699.33</u>
NET RESERVES	<u>103,589.94</u>	<u>118,228.37</u>

Annual Report 2021

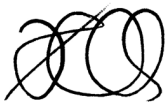
After a very challenging couple of years, as we lived through the Covid-19 pandemic, 2021 was the start of Butchers Coppice bouncing back, as things started to “get back to normal”. After many months of lockdown, people were very keen to get back outdoors and take part in a range of activities and residential experiences where they were able.

As the year unfolded and restrictions eased the usual mix of groups came back to make use of the facilities including Scout and Guide groups, schools, colleges and universities, cadets, life-saving groups, local council youth and community services groups, local religious groups, Duke of Edinburgh’s Award groups, sports clubs, home education groups, international students, Boys and Girls Brigade groups, child and adult birthday parties and adult teambuilding days. The site continues to welcome young people and young adults with complex needs.

Whilst things started to pick back up, a cautious approach was taken in 2021 and no new activities were added or any major changes made.

Our other centres; Perch Pool, Iford Scout Centre and Iford Boathouse, all continue to tick along. The 35th Bournemouth Scouts continue to look after the day to day upkeep of Perch Pool – our thanks to the Scout Group and, in particular to Jeremy Sullivan, who acts as the site warden. Iford Boathouse remains “sub-let” to Bournemouth Rowing Club, who use the Boathouse as their temporary base. We do not charge Bournemouth Rowing Club to use this facility. Iford Scout Centre was sad to say goodbye to Iford Preschool but has later welcomed Kings Castle Montessori School. The 32nd Bournemouth Scout Group and Super Nova Explorer Scout Unit continue to meet regularly at the site.

Bournemouth Scout Shop made a come-back as Scouting re-started across the area.



Darren Gilbert
Volunteer Site Manager

Accounts



REPORT AND ACCOUNTS

for the year ended
31 DECEMBER 2020

Independent Examiner's Report to the Trustees of Butchers Coppice Scout Campsite

I report on the accounts of Butchers Coppice Scout Campsite for the year ended 31 December 2020, which are set out on pages 3 to 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes the consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



A WEST
11 Smithson Close
Poole
BH12 5EY
18 January 2021

	2019	2020
Butchers Coppice		
INCOME		
site fees	161,052.64	27,740.32
income from tuck shop	24,218.80	3,156.51
interest	66.16	40.08
miscellaneous	169.72	43,339.10
GROSS PROFIT	185,507.32	74,276.01
Coppice Purchases	20,614.05	2,772.51
GROSS PROFIT	164,893.27	71,503.50
EXPENDITURE		
activity costs	27,033.79	10,537.49
admin expenses	4,207.19	2,321.68
utilities	27,811.86	15,127.23
instructors	57,320.91	19,814.40
insurance	4,622.45	4,716.70
maintenance	30,026.55	30,768.46
TOTAL EXPENDITURE	151,022.75	83,285.96
TRADING PROFIT FOR THE YEAR	13870.52	-11,782.46

Other Centres

	2019	2020
INCOME		
site fees	10,453.42	6,558.38
other income		
TOTAL INCOME	10,453.42	6,558.38
EXPENDITURE		
utilities	2,572.42	1,482.72
insurance	2,429.59	2,563.59
maintenance	4,541.35	4,298.74
rates	1,639.72	562.82
TOTAL EXPENDITURE	11,183.08	8,907.87
TRADING PROFIT FOR THE YEAR	-729.66	-2,349.49

Scout Shop

	2019	2,020.00
INCOME		
sales	31,802.11	10,887.82
cost of sales	<u>20,631.31</u>	<u>10,275.81</u>
 TOTAL INCOME	 11,170.80	 612.01
 EXPENDITURE		
bank charges	2,186.13	1,292.43
depreciation	879.00	736.00
stationery	38.04	0.00
sundries	<u>61.60</u>	<u>353.69</u>
 TOTAL EXPENDITURE	 3,164.77	 2,382.12
 Transfer to Bournemouth District Scouts	 10,000.00	 0.00
 TRADING PROFIT FOR THE YEAR	 <u><u>-1,993.97</u></u>	 <u><u>-1,770.11</u></u>

BALANCE SHEET

Freehold Land & Buildings, Butchers Coppice, at cost	8,498.41	8,498.41
Freehold Land & Buildings, Perch Pool, at cost	40,786.00	40,786.00
Fixtures & Fittings at N B V	736.00	0.00
	<u>50,020.41</u>	<u>49,284.41</u>

BANK ACCOUNTS

Bank Deposit Account	50,000.00	45,000.00
Bank Current Account (CAF)	13,992.03	4,860.08
Bank Current Account (Lloyds)	100.00	100.00
Bank Current Account (Scout Shop)	5,060.29	4,052.81
Other Debtors & Prepayments		
cash in hand (Butchers Coppice)	221.90	221.90
cash in hand (Scout Shop)	97.37	70.74
	<u>69,471.59</u>	<u>54,305.53</u>
Total Assets	<u>119,492.00</u>	<u>103,589.94</u>

	Campsite Reserve B/F	125,515.90	139,386.42
Surplus this year		13,870.52	-11,782.46
		<u>139,386.42</u>	<u>127,603.96</u>
Scout Shop Reserve B/F		14,084.46	12,090.49
Surplus this year		-1,993.97	-1,770.11
		<u>12,090.49</u>	<u>10,320.38</u>
Other Centres Reserve B/F		-31,255.25	-31,984.91
Surplus this year		-729.66	-2,349.49
		<u>-31,984.91</u>	<u>-34,334.40</u>
	NET RESERVES	<u>119,492.00</u>	<u>103,589.94</u>

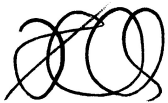
Annual Report 2020

2020 was a very different year for Butchers Coppice, as it was for most charities, as Covid-19 became a reality and the world went in to lockdown in the Spring, which had a significant impact, as everything came to a halt and our operations closed down.

Despite the closure of the centre in the Spring of 2020 we were blessed to have Government support from the Small Business Grant Fund and Job Retention Scheme, which meant that we were able to cover our operational costs, keep things ticking over and still retain sufficient reserves to keep us going in to 2021.

Our other centres; Perch Pool, Iford Scout Centre and Iford Boathouse, we also impacted by the same challenges – there was very little activity but we have been able to, again, keep everything ticking along.

Finally, Bournemouth Scout Shop was also closed for the majority of the year.

A handwritten signature in black ink, consisting of several loops and a final flourish.

Darren Gilbert
Volunteer Operations Manager