



# 14<sup>th</sup> Aldershot

**Trustees Annual Report**

**For the Period 1/1/23 – 31/3/24**



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## Reference and Administration Details

### Charity Name

14<sup>th</sup> Aldershot Pegasus Scout Group

### Registered Charity Number

302192

### Charity's Address

Mantle Hall  
North Lane  
Aldershot  
GU12 4QG

### Trustees

Trustee Member	Office (if any)	Dates acted if not for the whole year.
Jane Corby	Chair	01/01/2024 -
Sarah Key-Smith	Secretary (not a trustee)	26/01/2024 -
Cesar Freschi	Treasurer	01/01/2024 -
Claire Hewitson	Group Lead Volunteer	01/01/2024 -
Angela Hughes	Beaver Team Leader	
Kirsty Bazen	Cub Team Leader	
Kiernan Lane	Scout Team Leader	
Emma Olive	Trustee	01/01/2024 -
Paul Coles	Trustee	01/04/2024 -
John Lane	Trustee	01/01/2024 -
Andy Cornelius	Trustee	01/01/2024 -
Jan Podhoransky	Trustee	01/01/2024 -

## **Structure, Governance and Management**

### **Governing Documents**

The Group's Governing documents are those of The Scout Association. They consist of a Royal Charter which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

### **Constitution**

The group has fully adopted The Scout Association model constitution in 5.4 of Policy, Organisation and Rules.

### **Trustee Selection Methods**

The trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

### **Governance**

The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group. The Trustees are responsible for the good governance of the group, the safety and safeguarding of the group and complying with legislation applicable to charities.

The Trustee Board meet bi monthly.

# Objectives and Activities

## Objectives

### The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society

## Activities

**14<sup>th</sup> Aldershot** Scout group has weekly meetings in term time for Beavers, Cubs and Scouts and additional events organised by the group and district teams.

Beavers meet on a Tuesday evening, Cubs on a Monday and Scouts on a Friday. In addition to these weekly meetings we have held numerous camps and sleepovers, hikes, adventurous activity days and attended district events.

# Achievements and Performance

## Group Annual Report

2023 was a great year for 14<sup>th</sup> Aldershot. Thank you to Matt our outgoing Group Scout Leader and Kerry for being our treasurer.

In 2023 Beavers and cubs enjoyed a joint camp at Normandy, it was a hot weekend and we held boat racing in the stream, a water flight and spend a lot of time in the woods and under the shade of the trees.

Scouts enjoyed a backwoods camp at hannoms copse sleeping under the stars and just a tarpaulin. The Cubs joined 8<sup>th</sup> Aldershot for camp at Bentley copse.

Summer camp was yet another success. Beavers cubs and scouts went to Youlbury for a week and enjoyed bowling, zip wire, Jacobs Ladder, abseiling, a visit to the Cotswold wildlife park, t-shirt printing and loads more including axe throwing and a leap of faith

In November the whole group went to Walton firs for a weekend of activities. Scouts found their way through the maze, Beavers learnt lashings and made a flintstone type buggies to race, Cubs climbed to the top of the crate tower, then we swapped round and did it all again!

We've had numerous sleepovers, district events, days out, hikes, Parades, campfires and activities, We have raised money for MacMillian cancer support and lit the graves at the military cemetery for Remembrance day.

We have been very proud of our young people, we have had 26 beavers achieve their bronze award and six cubs who have earnt their silver.

In 2024 we want to offer more great camps and activities, seven scouts have just completed their expedition badge and Beavers have enjoyed a sleepover at over at 1<sup>st</sup> Normandy. Summer camp is booked for July and a group camp is planned for June.

We would like to open a squirrels section for the newest members of the scouting association. Squirrels are 4 and 5 year old, but to do so, we new volunteers and parent help to run it. If anyone here thinks they might like to take on a new challenge and become a squirrel leader please talk to a leader after the meeting. Its only an hour a week!

Rushmoor Borough council have supported us with a communities grant. We have been awarded £483 towards buying some new tents which we hope to have in time for our June camp.

Waverley Lodge freemasons have donated toilets tents, portable toilets, cooking trays and a hot water urn. These were presented to us a few weeks ago and some of the items are in use tonight.

The Monday crew have installed new cupboards and worksurfaces into the kitchen store room which has transformed the space.

We are looking forward to a great 2024.

## Financial Review

### Treasurer Report

#### Overview:

The figures for the FY 2023-2024 are:

Income : £28,571.53

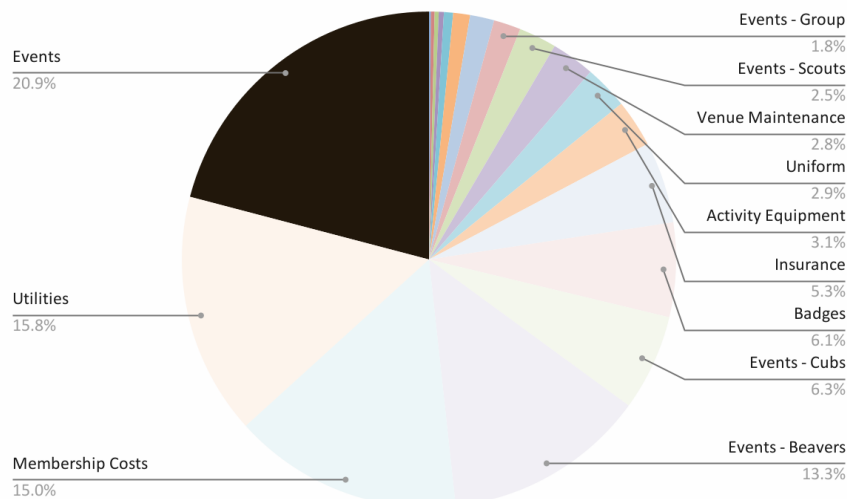
Expense: £28,470.19

Net: £101.34

#### Expenses:

The biggest expenses without attached income are:

Utilities:	4,484.20
Membership Costs:	4,275.00
Badges:	1,554.19
Insurance:	1,514.54

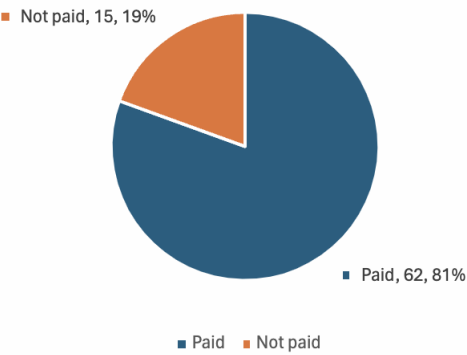
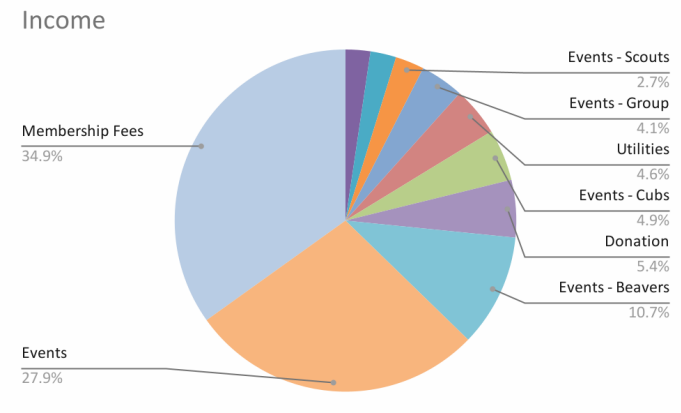


#### Income:

When it comes to Income the sub payment accounts for  $\frac{1}{3}$  of the income, and the events for the other  $\frac{1}{3}$ .

Income breakdown and subs payment status

Trustees Annual Report 2024.







# **14<sup>th</sup> Aldershot (Pegasus) Scout Group**

Mantle Hall, Holder Road, Aldershot, Hampshire, GU12 4QG

Charity No:302192



## Statement of account 1<sup>st</sup> April 2023 – 31<sup>st</sup> March 2024

	2023-2024	2022-2023
<b>Income</b>		
B001/C001 Normandy Sleepover	0.00	460.00
Badges	0.00	37.50
Donation	1,550.71	1,681.12
Events	7,960.00	7,762.50
Events - Beavers	3,046.00	1,792.50
Events - Cubs	1,395.50	880.00
Events - Group	1,180.00	0.00
Events - Scouts	779.90	930.00
Fundraising	0.00	350.00
Group Camp 21	0.00	480.00
Membership Fees	9,967.63	9,371.00
Rent	670.00	0.00
Uniforms	697.85	607.24
Utilities	1,323.94	0.00
<b>Expense</b>		
Activity Equipment	880.69	381.00
Admin	67.16	213.48
B001/C001 Normandy Sleepover	0.00	464.87
Badges	1,749.08	1,516.74
Camping Equipment	0.00	50.00
Donations	0.00	27.50
Events	5,958.61	8,733.00
Events - Beavers	3,772.37	1,678.97
Events - Cubs	1,787.51	1,970.35
Events - Group	503.62	0.00
Events - Scouts	704.83	395.62
Good will/Gifts	36.27	47.00
Group Camp 2021	0.00	250.00
Insurance	1,514.54	1,358.61
Meetings - Beavers	313.65	0.00
Meetings - Cubs	95.08	0.00
Meetings - Scouts	170.98	0.00
Membership Costs	4,275.00	4,482.00
Office Equipment/supplies	450.40	188.97
Rent	76.00	76.00

## Trustees Annual Report 2024.



**14<sup>th</sup> Aldershot (Pegasus) Scout Group**  
Mantle Hall, Holder Road, Aldershot, Hampshire, GU12 4QG  
Charity No:302192



Training	0.00	160.00
Unallocated	0.24	0.00
Uniform	812.04	1,968.78
Utilities	4,493.00	1,978.82
Venue Maintenance	809.12	895.75

Account balances		
Lloyds	21,230.67	20,861.76
Expense Account	160.75	428.32

Summary		
Account balance brought forward	21,290.08	23,775.68
Total income	28,571.53	24,351.86
Total expenditure	28,470.19	26,837.46
Net income	101.34	-2,485.60
Account balance carried forward	21,391.42	21,290.08

Prepared by Mr. Cesar Freschi (Treasurer)  
Lead Volunteer Mrs. Claire Hewitson

*Cesar Freschi* Date: 23/04/2024  
*Claire Hewitson* Date:  
22.4.2024

Trustees Annual Report 2024.

## Declaration

The trustees declare that they have approved the trustee's report above.

Signed on behalf of the charity's trustees:

Signature:

Full Name: Jane Corby

Role: Chair

Date: 19.4.2024

Signature:

Full Name: Cesar Freschi

Role: Treasurer

Date: 23/04/2024

Signature:

Full Name: Claire Hewitson 22.4.2024.

Role: Group Lead Volunteer

Date:

**Independent examiner's report to the trustees of 14th Aldershot (Pegasus) Scout Group**

I report to the trustees on my examination of the accounts of the 14th Aldershot (Pegasus) Scout Group for the year ended 2024.

**Responsibilities and basis of report**

As the charity trustees of the 14<sup>th</sup> Aldershot (Pegasus) Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 14<sup>th</sup> Aldershot (Pegasus) Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

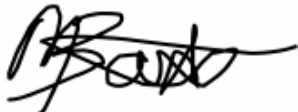
**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect

1. accounting records were not kept in respect of the 14<sup>th</sup> Aldershot (Pegasus) Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: **Michael Baxter**

Relevant professional qualification or membership of professional bodies (if any):

**NA**

Address: **5 Farnborough Street, Farnborough, GU14 8AG**

Date: **Wed 17 April**