

Trustees Annual Reports for Year 2021 - 2022

Period Covering March 31st 2021, until March 31st 2022

Reference and administration details:

Charity Name 2nd Patchway Scout Group 99

Other Names charity is known by 2nd Patchway Scouts

Registered Charity Number 302184

Charities Address Patchway Scout Hut
Worthing Road
Patchway
Bristol BS34 5HY

Names of Trustees who manage the Charity

Trustee Name	Office (if any)	Dates acted (if not whole year)	
John Thomas	Chair	July 2022-23	
Kathy Hemmings	Group Scout Leader	July 2022-23	
Chris Parkes	Assistant Group Scout Leader	July 2022-23	
Lisa House	Treasurer	November22-23	

Structure Governance and Management:

Currently we have volunteers from the local area to assist in Scout Activities

Type of Governing Document: Constitution adopted 23rd Jan 1963

How Charity is constituted: Association comprising 25 volunteers

Trustee Selection process: Elected at AGM held annually in July

Optional Information:

- The principle reason for this Scout Group is to provide a meeting point for the young people of this area and the new housing developments planned for this area to take part in Beavers, Cubs and Scout activities
- The meeting point is called Patchway Scout Hut

- It is our responsibility to maintain the building (Hut) and keep it in a safe and comfortable condition for the people of Patchway and Charlton Hayes. We have completed the renovation and enlargement of our building to provide extra capacity.
- Funding for general running of the Scouts is by subscriptions, by Hall rental to various groups in the community and fundraising activities i.e. Christmas Carol Float
- Town Council has occasionally provided us with funds from their Town Grants budget
- We also apply for grants from various charitable organisations, but we never rely on being successful.

Objectives and Activities

- We aim to provide the young people of Patchway and Charlton Hayes with a Scouting Facility that is fit for purpose to be used from the youngest Beaver to the eldest Scout.
- Any available space/time is used for ad-hoc bookings for children's parties.
- All the members of our community regardless of age, sex, race, faith and ability are welcome to use our facility, which has a very diverse background.
- Every volunteer is DBS checked and we follow strict safeguarding regulation as specified by the Scouts association.

Additional details

- Once again this year has proved to be a very complicated with the disruption caused by the sudden death of our very diligent Treasurer. His locked down computer means we need to rebuild the spreadsheet which records all our financial activities Thanks to his good work in the past we can continue to run with no interruption or financial problems
- We have continued to make some significant improvements to the "Old Hut" and consequently we have a waiting list for Beavers, who will eventually go up to Cubs and Scouts
- The renovations are ongoing, there is always room for improvements.
- Built a new large outdoor shelter for outside activities
- New flooring between the two halls

Achievements and Performance:

- We have retained most of the young people who were affected by the covid lockdowns and as above we now have a waiting list to join the group.
- Activities include: -
 1. Tree Planting to commemorate the Queens Platinum Jubilee
 2. St Georges Day Celebrations
 3. Representation at the Hindu Temple
 4. Long Service awards for Kathy and Chris
 5. Working towards their Chief Scouts awards
 6. Christmas party
 7. Cross Bows
 8. Shooting
 9. Craft
 10. Outdoor activities
 11. Remembrance Parade
 12. Visits from various other organisations i.e British Legion, Deaf society
 13. Sleep over's
 14. Working parties
 15. Easter Egg Hunt
 16. Pioneering

Financial Review:

- We finished March 2022 with a finishing balance on the current account, of £8405.86 with no outstanding creditors.

Details of any funds materially in deficit

- There are no known debts to pay at this time

Further Financial review details

- Our main source of funding has been through:
 1. Subscriptions.
 2. Hut Rental
 3. Grants
- We will have to continue to chase the appropriate sources of funds; charitable bodies etc. to ensure we have enough funds to carry out our Scouting activities successfully.

Future Plans.

- Our future plans are to refurbish the toilet areas
- Landscape the green areas of the Scout Grounds

Declaration

The trustees declare that they have approved the trustees report above:

Signed on behalf of the Trustees

John Thomas

A handwritten signature in black ink, appearing to read 'J. P. Thomas', written over a horizontal line.

Chairperson

Date: - 15th November 2022

2nd Patchway Scout Group

Scout Association Registration # 21326

Registered Charity #302184

Summary Account for the Year Ended 31st March 2022

		Opening Balance	£ 24,059.12
Income			
Grants and Donations		£	3,055.21
Subscription		£	3,724.50
Fundraising		£	2,476.00
Other Electric		£	232.64
Other Water		£	257.13
Hall Hire		£	45.00
Beavers		£	186.22
Cubs		£	212.90
Scouts		£	45.00
Gift Aid		£	1,199.87
Total Income			£ 11,434.47
Expenditure			
Rates SGC		-£	46.46
Other Badges		-£	179.00
Other Trailor		-£	80.00
Hut Maintenance		-£	5,194.44
Hut Vodaphone		-£	536.49
Hut Ground Maintenance		-£	650.00
BRUNEL DISTRICT ANNUAL MEMBERSHIP FEE		-£	2,935.50
Other Electric		-£	450.00
Other Water		-£	204.00
Insurance		-£	1,540.71
Training		-£	36.00
Group Scout Leader		-£	1,200.00
Beavers		-£	285.00
Cubs		-£	685.75
Scouts		-£	14.99
Fundraising		-£	49.39
Total Outgoing			-£ 14,087.73
transfer to investment account			-£ 13,000.00
		Closing Balance	£ 8,405.86