

# 63RD BRISTOL (ST ANDREW WITH ST BARTHOLOMEW) SCOUT GROUP

England & Wales · Charity number 302164

## Details

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Other names	63RD BRISTOL (ST ANDREWS WITH ST BARTHOLOMEWS) BOY SCOUT GROUP, 63RD BRISTOL SCOUT GROUP
Status	Registered
Legal form	Other
Registered	1964-02-13
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	Scout Hut St Bartholomews Road Bristol BS7 9BJ
Phone	07710484478
Email	<a href="mailto:contact@63rdbristolscouts.org.uk">contact@63rdbristolscouts.org.uk</a>
Website	<a href="https://www.63rdbristolscouts.org.uk">https://www.63rdbristolscouts.org.uk</a>

## Activities

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**Objects:** TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIAL, AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES.

**Activities:** PROVIDING A RANGE OF SCOUTING ACTIVITIES IN THE ASHLEY HILL AREA OF BRISTOL

## Classification

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- **How:** Provides Services
- **What:** Education/training, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Amateur Sport, Animals
- **Who:** Children/young People

## Geography

- **Area of benefit:** BRISTOL
- Bristol City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£106,873	£83,929	-	-
2024-03-31	£94,878	£68,620	-	-
2023-03-31	£92,219	£73,459	-	-
2022-03-31	£100,361	£89,836	-	-
2021-03-31	£60,660	£37,932	-	-

## Trustees

Name	Role	Appointed
<b>GARETH WILLIAMS</b>	Chair	2024-10-18
Eleanor Spare		2022-09-04
Glen Maxwell-Heron		2024-01-01
Lucinda Griffiths		2023-09-15
<b>MICHAEL JAMES EVANS</b>		2012-02-01
Matthew Lloyd		2023-09-15
Simon Perks		2025-11-17
Simon Tutton		2024-10-18
Steven Dylan Peregrine Phillips		2016-06-14

**63RD BRISTOL (ST ANDREW WITH ST BARTHOLOMEW) SCOUT GROUP**

England & Wales - Charity number 302164

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# Accounts

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63<sup>rd</sup> Bristol (St Andrew with St Bartholomew) Scout Group

**Trustees' Annual Report**

**01/04/2024 to 31/03/2025**

**Charity Name** 63rd Bristol Scouts

**Registered Charity Number** 302164

**HQ Registration Number** 1294

**Address** St Bartholomews Road, Ashley Down, Bristol BS7 9BJ

## SECTION A - REFERENCE AND ADMINISTRATION DETAILS

### Trustees

Trustee Name	Office (if any)	Dates acted if not for whole year
Mike Evans	Group Scout Leader	
Lucinda Griffiths	Cub Scout Leader	
Matt Lloyd	Scout Leader	
Glen Maxwell-Heron		
Judy Naylor		
Steve Phillips		
Simon Tutton		From October '24
Ellie Spare		
Andrew Stephenson	Treasurer	Until March '25
Julie Stephenson		Until March '25
Gareth Williams	Chair	From October '24
Matt Wills		From October '24

## SECTION B - STRUCTURE, GOVERNANCE AND MANAGEMENT

### Governing Document

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organization and Rules of The Scout Association.

### Constitution

The Group is a trust established under its rules which are common to all Scouts.

### Trustee Selection

The Trustees are appointed in accordance with the Policy, Organization and Rules of The Scout Association.

### Management and Policies

The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustee Board consists of the Chair, Treasurer and 10 Trustees (including one Ex-Officio Trustee) and meets every two months.

Members of the Trustee Board complete Being a Scouts Trustee learning within the first six months of joining the Board.

This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

### Risk and Internal Control

The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

1. Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.
2. Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.
3. Reduced income from hut rental and fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

4. Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.
5. Reduction or loss of members. The Group provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include two signatories for all payments and a comprehensive insurance policies to ensure that insurable risks are covered.

## SECTION C - OBJECTIVES AND ACTIVITIES

### The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

### The Values of Scouting

As Scouts we are guided by these values:

- **Integrity** - We act with integrity; we are honest, trustworthy, and loyal.
- **Respect** - We have self-respect and respect for others.
- **Care** - We support others and take care of the world in which we live.
- **Belief** - We explore our faiths, beliefs, and attitudes.
- **Co-operation** - We make a positive difference; we co-operate with others and make friends.

### The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- Enjoy what they are doing.
- Take part in activities indoors and outdoors.
- Learn by doing.
- Share spiritual reflection.
- Take responsibility and make choices.
- Undertake new and challenging activities.
- Make and live by their Promise.

### Summary of Activities

See attached Section reports.

### Public Benefit Statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

## SECTION D - ACHIEVEMENTS AND PERFORMANCE

### Summary of Achievements

This year has been filled with remarkable activities and achievements across all our sections; Beavers, Cubs, and Scouts. We are delighted to share the highlights and progress of the past year for this year's AGM.

### Summary of Scouting Activities

All our young people have engaged in a wide range of activities that embody the spirit of Scouting. From adventurous camps and expeditions to a wide-ranging weekly scouting programme focused on community service projects, gaining important life skills and fun, our members have demonstrated inspirational enthusiasm and commitment. Some of the key activities include:

- **Beavers:** Participated in nature walks, craft sessions, and many Beavers have spent nights away on Residential Camps in Autumn and in the Spring. Trips to Trampoline Parks, Promise renewals at Wildplace and oodles of fun with the youngest of our sections.
- **Cubs:** Enjoyed hiking trips, cooking challenges, and a visit to the local fire station. Cub District camp in September 2024. Highlights have been an evening at Aqua Park, plus some kayaking on the docks. we entered two teams in the District swimming gala.
- **Scouts:** Highlights include a large 100+ member Camp at the Great Tower in the Lake District in Summer 2024. Residential camps at Huish Woods, Woodhouse and Brockmead. Hammock camping and expeditions. Sailing, Paddleboarding and Kayaking on the Harbourside, fantastic weekly programmes across 5 Troops on Mondays, Wednesdays and Thursdays.
- **Focus on Traditional Scouting:** We continue to emphasize traditional Scouting activities that build essential life skills. Our programs continue to be designed to be inclusive and accessible, ensuring that as many young people as possible can benefit from the opportunities Scouting offers. Throughout all our sections we remain committed to fostering resilience, teamwork, and leadership in our young members.

### Membership and Achievements

We are proud to be a large and thriving Scout group, one of the largest in the County, and indeed South-West of England. The number of young people enjoying Scouting with us has remained strong, reflecting the vibrant and supportive community we have built. We continue to provide scouting to over 320 young people each week across most nights of the week, across both the Scout Hut and utilising the new Church Location next to the park. Notably, over 50 of our young members have achieved the highest awards in their respective sections, a testament to their hard work and dedication.

### Call for Volunteers

As we look to the future, we recognize the need to increase the number of regular volunteers. Volunteering with the 63rd Bristol Scout Group is not only rewarding but also beneficial for personal growth. It offers a chance to develop new skills, make lasting friendships, and contribute positively to the community. Without increased support, we cannot continue to provide Scouting at the level we are achieving currently. We encourage parents and community members to get involved and support our Group on a regular basis. Your time and effort can make a significant difference in the lives of our young Scouts and the future of the Group.

## Volunteer Team and Parent Community

We extend our heartfelt thanks to the parents and the entire Scouting community for their unwavering support. Your involvement and encouragement have been crucial to our success. Special thanks to our leaders and volunteers for their dedication and hard work.

## Looking Ahead

We are excited about the year ahead and the new adventures it will bring. We also look forward to continuing to support the District with cross district events and camps. With your continued support, we look forward to another fantastic year of Scouting at the 63rd Bristol Scout Group.

*Mike Evans and Matt Lloyd*

Group Lead Volunteers

## Chair's Report 2024 - 2025

I was honoured to take on the role of Chair of the Trustee Board at the last AGM. Since then, it has been a privilege to work alongside such a committed team of volunteers, leaders and trustees to support the thriving community that is 63rd Bristol. This report summarises our collective progress since the last AGM and outlines some of the priorities ahead.

## Strong Foundations and Safe Scouting

Our Group Lead Volunteers, Mike Evans and Matt Lloyd, have kept us regularly updated on the Group's activities and operations, ensuring that safety, safeguarding, and training remain at the heart of everything we do. We're proud that a full and varied programme continues across all sections – Beavers, Cubs, and Scouts – including recent highlights such as camping at Woodhouse and participation in the District swimming gala.

## Clear Board Priorities and Active Working Groups

In November, the Trustee Board agreed a set of key strategic priorities for the next 12–24 months: Governance, Premises, People, Investment, Group Scout Leader succession planning, and creating a Young People's Advisory Panel. Working groups were formed for each, and I'm pleased to report steady progress across the board. In particular, we've now approved a baseline budget for FY26, outlined plans for future investment of reserves, and progressed early steps toward a potential building project to secure the long-term future of our premises to support the Group.

## Improving Systems and Communications

We've continued to embed new digital systems including the Scouts' Transformation platform and Online Scout Manager, with a focus on improving communications, managing risk assessments, and simplifying administration. We've also introduced new governance policies, established clearer documentation and financial planning practices, and are in the process of improving our digital infrastructure and data security through shared drives and platforms.

## Financial Health and Future Investment

The Group remains in good financial shape, with reserves slightly higher than last year and a budgeted surplus for the year ahead. Our new Investment Working Group has developed a framework for ethical and prudent use of surplus funds, with an initial plan to diversify cash reserves over varying time horizons, pending final checks against Scout Association policies.

## People and Premises

Our volunteers are the lifeblood of the Group, and we continue to support their development through training and clearer guidance, especially in areas such as inclusion and neurodiversity. We've also begun a much-needed conversation about capacity – particularly in Cubs – and launched a maintenance group to help care for our Scout Hut and grounds. Alongside this, the Premises Working Group is moving forward with plans for the construction of a new building, starting with appointing an architect in the coming months.

## Looking Ahead

I'd like to thank every volunteer, leader, parent and trustee who helps make the 63rd a warm, welcoming and active part of the community. A special thanks to Andrew Stephenson and Julie Stephenson, who stepped down from the Board this year – their contributions have been deeply appreciated.

There's still much to do, including finding a new Group Treasurer but we're making good progress and I'm confident we have the team and momentum to continue strengthening our Group for years to come.

*Gareth Williams*

Chair, 63rd Bristol Scout Group Trustee Board

## SECTION E - FINANCIAL REVIEW

See attached financial statement.

### Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to three months running costs, circa £25,000.

### Investment Policy

The Group's has taken the decision not to invest any funds in longer-term investments such as stocks and shares. The Group has therefore adopted a low-risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

## SECTION G - DECLARATION

The trustees declare that they have approved the trustees' report above.

**Trustee 1**

**Print Name and Position**

**GARETH WILLIAMS, CHAIR**

**Signature**

**Date**

**Trustee 2**

**Print Name and Position**

**MIKE EVANS, GROUP LEAD VOLUNTEER**

**Signature**

**Date**

## 63<sup>rd</sup> Bristol Scout Group Annual Accounts 1<sup>st</sup> April 2024 to 31<sup>st</sup> March 2025

YEAR ON YEAR SUMMARY	FY 2024 (£)	FY2025 (£)	Year on Year Variance (£)
Income	77,443.76	91,819.88	14,376.12
Expenditure	(60,149.65)	(73,928.99)	(13,778.34)
Total Surplus	17,284.11	17,890.89	606.78
Bank Balance at Year End	129,351.43	147,242.32	17,890.89
Scout Association Deposit at Year End	0	0	0
Scout Association Deposit Transfer	4,956.24	0	(4,956.24)
Cash	39.93	0	(39.93)
Total at Year End	129,391.36	147,242.32	17,850.96

<b>INCOME</b>	Amount £	Total £
April, May 2024 membership	14,195.00	
June 2024 membership	15,380.00	
July August 2024 membership	5,420.00	
September October 2024 Membership	1,610.00	
November December 2024 Membership	3,415.00	
January 2025 Membership	645.00	
February 2025 Membership	1,710.00	
March 2025 Membership	800.00	
	0.00	43,175.00
<b>CAMPS</b>		
Brockmead Thur Scouts Hammock Camp May 2024	725.00	
Scout Lakes Camp August 2024	24,455.00	
Woodhouse Cub District Camp September 2024	4,030.00	
Woodhouse Beaver Sleepover October 2024	1,400.00	
Glennywood Scout Camp November 2024	96.00	
Woodhouse Wed Scout Camp February 2025	1,815.00	
Brockmead Monday Scout Camp March 2025	840.00	
Brockmead Beaver Sleepover April 2025	240.00	
NORJAM August 2025	7,465.00	
	0.00	41,066.00
<b>ACTIVITIES</b>		
Thursday Cubs Aqua Park	380.00	380.00
Scout sailing	192.00	
	0.00	
<b>GRANTS / FUNDRAISING</b>		
May Fair May 2024	2,906.00	
October 2024 Quiz evening	1,253.00	
HSBC Donation Staff Scheme	500.00	
February 2025 Quiz evening	1,201.01	
	0	5,860.01

<b>LEADERS</b>		
Thank donation from parents	470.00	
Leader December Social	449.74	
	0	919.74
<b>UNIFORM</b>		
Scout Leader Hoodies	375.00	419.13
Uniform sales	44.13	
	419.13	
Total Income		91,819.88

<b>EXPENDITURE</b>	£	
Annual Membership	17,491.50	17,491.50
<b>CAMPS</b>		
Brockmead Thur Scouts Hammock Camp May 2024	575.00	
Scout Lakes Camp August 2024	25,806.02	
Woodhouse Cub District Camp September 2024	3,977.44	
Woodhouse Beaver Sleepover October 2024	1,995.16	
Glennywood Scout Camp November 2024	0.00	
Woodhouse Wed Scout Camp February 2025	2,024.93	
Brockmead Monday Scout Camp March 2025	0.00	
Brockmead Beaver Sleepover April 2025	75.00	
NORJAM August 2025	7,640.00	
	0	42,093.55
<b>FUND RAISING EXPENSES</b>		
May Fair May 2024	1,139.77	
October 2024 Quiz evening	511.86	
February 2025 Quiz evening	378.78	
	0	2,030.41
<b>THIRD PARTY ACTIVITY SESSIONS</b>		
Beaver Scouts	1,209.29	
Cub Scouts	628.90	
Scouts	1,778.70	
	0	3,616.89
<b>EXPENSES SECTION ACTIVITIES</b>		
Beaver Scouts	169.84	
Cub Scouts	236.06	
Scouts	1,799.49	
	0	2,205.39
<b>BADGES / UNIFORM</b>		
Badges	436.50	
Neckerchiefs	1,000.00	
Hoodies	1,451.60	
	00	2,888.10
<b>BUILDING USE</b>		
Church Hall hire	1,985.50	1,985.50
<b>EQUIPMENT</b>		
BBQ and AV cable	77.47	

Hammocks	495.50	
	0	572.97
<b>ADMIN &amp; LEADER TRAINING</b>		
Online Youth Management OSM system renewal	190.00	
Scrap store membership	27.00	
Awards	340.00	
Training	120.00	
	0.00	677.00
<b>LEADERS</b>		
Leaders Social	242.68	242.68
<b>MISCELLANEOUS</b>		
Camp Refunds	25.00	
Membership Refunds	100.00	
	0.00	125.00
<b>TOTAL EXPENDITURE</b>		73,928.99
Total Income 1/4/2023 to 31/3/2024		91,819.88
Total Expenditure 1/4/2023 to 31/3/2024		(73,928.99)
Closing Surplus balance for the year		17,890.89
Opening balance at 1/4/2024	129,351.43	
Surplus for the year	17,890.89	
Final total Balance as at 31/3/2025	147,242.32	
Barclays account no 3397213	£147,242.32	
Assets at 31/3/2024		
Scout Hut	£640,440	
Scout Hut Contents	£14,000	
Camping Equipment	£38,000	
Badge stock	£1,500	
Uniform stock T Shirts / Neckers	£3,000	

63<sup>rd</sup> Bristol Scout Group Hut Account 1<sup>st</sup> April 2024 to 31<sup>st</sup> March 2025

YEAR ON YEAR SUMMARY	FY 2024 (£)	FY2025 (£)	Year on Year Variance (£)
Income	17,434.31	15,052.87	(2,381.44)
Expenditure	(8,470.24)	(10,000.31)	(1,530.07)
Total Surplus	8,964.07	5,052.56	(3,911.51)
Bank balance at year end	62,838.16	67,890.72	5,052.56
Cash	0	0	0
Total	62,838.16	67,890.72	5,052.56

Date	Income	Amount £	Sub Total £	Total £
April 2024	Fun Science Hut Use	375.00		
	J Persson Hut use	150.00		
	Breeze sports Hut use	525.00		
	S Kellett Hut use	25.00		
		0.00		1,075.00
May 2024	De Glanville Hut Use	150.00		
	Z Van Der Velden Hut Use	50.00		
	Cabot District Explorers Hut use	150.00		
		0.00		350.00
June 2024	Breeze Sports Hut Use	400.00		
	Hastings Victoria Hut Use	100.00		
	Z Van Der Velden Hut Use	150.00		
	Bristol Contact Hut Use	250.00		
	Bristol City Council Hut Use Election	220.00		
	Hilary Sudbury Hut use	75.00		
	Fun Science Hut use	375.00		
	H Borel Hut use	75.00		
	B Riach Hut use	150.00		
		0.00		1,795.00
July 2024	Z Van Der Velden Hut use	175.00		
	Breeze Sports Hut Use	600.00		
	88 <sup>th</sup> Bristol Guides Hut use	100.00		
	T J Atkin Hut Use	300.00		
	Fun Science Hut Use	750.00		
	Attridge Anupreet Hut Use	100.00		
	J Persson Hut Use	175.00		
	88 <sup>th</sup> Bristol Brownies Hut use	100.00		
		0.00		2,300.00
August 2024	Cabot District Explorers Hut Use	150.00		
	B Riach Hut Use	175.00		
	Bristol City Council Hut Use Election	250.00		
		0.00		575.00
September 2024	EDF Solar Panel Income	560.25		
	Ms RA Rigby Hut Use	225.00		
	88 <sup>th</sup> Bristol Guides Hut Use	100.00		

	EDF Energy Solar Panel Income	317.69		
	Z Van Der Velden Hut Use	100.00		
	T J Atkin Hut Use	75.00		
		0		1,377.94
October 2024	Utility Warehouse Credit	29.66		
	Breeze Sports Hut use	575.00		
	H Borel Hut Use	75.00		
	Smith C Hut use	100.00		
	Bristol Contact Hut use	537.50		
	B Riach Hut use	200.00		
	Fun Science Hut Use	375.00		
		0		1,892.16
November 2024	Cabot District Explorers Hut Use	150.00		
	Z Van Der Velden Hut use	200.00		
	Emmott VR Hut use	225.00		
	88 <sup>th</sup> Brownies Hut use	100.00		
	J Persson Hut Use	150.00		
		0.00		825.00
December 2024	J Persson Hut Use	175.00		
	L Bijelic Hut use	100.00		
	Bristol Contact Hut use	650.00		
	Z Van Der Zelden Hut use	175.00		
	M Mackintosh Hut Use	35.00		
	Breeze Sports Hut use	625.00		
	R Litchfield Hut use	100.00		
	B Riach Hut use	175.00		
	Matt Williamson hut Use	75.00		
	H Bradshaw Hut use	75.00		
	EDF Energy Solar Panels	132.77		
		0		2,317.77
January 2025	Matt Williamson Hut use	62.50		
	Fun Science Hut Use	90.00		
	Fun Science Hut Use	125.00		
	Emmott VR Hut Use	157.50		
		0.00		435.00
February 2025	Bethan Riach Hut use	150.00		
	88 <sup>th</sup> Bristol Guides Hut Use	100.00		
	Bristol Contact Hut Use	250.00		
	Breeze Sports Hut use	550.00		
	Z Van Der Velden Hut use	150.00		
	Face Hut Use	100.00		
	S Fitzpatrick Hut Use	90.00		
	S Fitzpatrick Hut Use	120.00		
	Cabot District Explorers Hut Use	150.00		
	Fun Science Hut use	375.00		
		0.00		2,035.00

March 2025	J Persson Hut use	75.00		75.00
			Total Income	15,052.87
Date`	Expenditure			
Apr 24	Water2Business 1 X £37	37.00		
May 24 to Mar 25	Water2Business 11 X £40	440.00		
		477.00		477.00
Apr 24	BT Broad Band 1 X £44.24	44.24		
May 24	BT Broad Band 1 X £50.66	50.66		
June 24 to Mar 25	BT Broad Band 10 X £47.73	477.30		
		00		572.20
Apr 24 to Mar 25	Pure Professionals 12 X £25.50	306.00		306.00
April 2024	Hut Cleaning Milena Kluk	175.00		
May 2024	Hut Cleaning Milena Kluk	140.00		
June 2024	Hut Cleaning Milena Kluk	140.00		
July 2024	Hut Cleaning Milena Kluk	175.00		
August 2024	Hut Cleaning Milena Kluk	140.00		
September 2024	Hut Cleaning Milena Kluk	140.00		
October 2024	Hut Cleaning Milena Kluk	175.00		
November 2024	Hut Cleaning Milena Kluk	140.00		
December 2024	Hut Cleaning Milena Kluk	140.00		
January 2025	Hut Cleaning Milena Kluk	175.00		
February 2025	Hut Cleaning Milena Kluk	140.00		
March 2025	Hut Cleaning Milena Kluk	140.00		
		0.00		1,820.00
April 2024	Utility Warehouse Gas / Electric	265.85		
May 2024	Utility Warehouse Gas / Electric	158.68		
June 2024	Utility Warehouse Gas / Electric	180.18		
July 2024	Utility Warehouse Gas / Electric	145.97		
August 2024	Utility Warehouse Gas / Electric	137.18		
September 2024	Utility Warehouse Gas / Electric	0.00		
October 2024	Utility Warehouse Gas / Electric	154.05		
November 2024	Utility Warehouse Gas / Electric	265.68		
December 2024	Utility Warehouse Gas / Electric	251.42		
January 2025	Utility Warehouse Gas / Electric	272.11		
February 2025	Utility Warehouse Gas / Electric	274.86		
March 2025	Utility Warehouse Gas / Electric	259.28		
		0		2,365.26
2 <sup>nd</sup> April 2024	Colin Ries Shelves for the stores	290.85		
2 <sup>nd</sup> April 2024	Mike Evans Cleaning materials	10.08		
8 <sup>th</sup> May 2024	Bristol City Council Business Rates	354.29		
20 <sup>th</sup> May 2024	GSL Services Boiler Service	72.00		
20 <sup>th</sup> May 2024	Mike Evans Maintenance Day Expenses	76.88		
14 <sup>th</sup> June 2024	Balmoral Systems Fire Alarm Inspection	168.72		
14 <sup>th</sup> June 2024	Balmoral Systems Lights Inspection	168.72		
22 <sup>nd</sup> July 2024	Hannah Thomson Refund paid in error	150.00		



## Independent examiner's report to the trustees of 63rd Bristol Scout Group Scout

I report to the trustees on my examination of the accounts of the 63rd Bristol Scout Group for the year ended 31 March 2025.

### Responsibilities and basis of report

As the charity trustees of the 63rd Bristol Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 63rd Bristol Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 63rd Bristol Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Joanna Tett ACA

Relevant professional qualification or membership of professional bodies (if any): Institute of Chartered Accountants in England and Wales

Address: 34 Cherington Road, Bristol BS10 5BJ

Date: 27 August 2025

**63RD BRISTOL (ST ANDREW WITH ST BARTHOLOMEW) SCOUT GROUP**

England & Wales - Charity number 302164

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# Accounts

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63<sup>rd</sup> Bristol (St Andrew with St Bartholomew) Scout Group

**Trustees' Annual Report**

**01/04/2023 to 31/03/2024**

**Charity Name** 63rd Bristol Scouts

**Registered Charity Number** 302164

**HQ Registration Number** 1294

**Address** St Bartholomews Road, Ashley Down, Bristol BS7 9BJ

## SECTION A - REFERENCE AND ADMINISTRATION DETAILS

### Trustees

Trustee Name	Office (if any)	Dates acted if not for whole year
Ben Goodier	Chair	
Andrew Stephenson	Treasurer	
Ellie Spare	Secretary	
Mike Evans	Group Scout Leader	
Lucinda Griffiths	Cub Scout Leader	
Matt Lloyd	Scout Leader	
Steve Phillips		
Royston Smith		
Julie Stephenson		
John Mitchell		Until January 2024
Judy Naylor		From January 2024
Glen Maxwell-Heron		From Sept 2023

## SECTION B - STRUCTURE, GOVERNANCE AND MANAGEMENT

### Governing Document

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organization and Rules of The Scout Association.

### Constitution

The Group is a trust established under its rules which are common to all Scouts.

### Trustee Selection

The Trustees are appointed in accordance with the Policy, Organization and Rules of The Scout Association.

### Management and Policies

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary, together with the Group Scout Leader, individual section leaders (if opted to take on this responsibility) and parent's representation, it meets every two months (6 times a year).

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of property
- The raising of funds and the administration of Group finance
- The insurance of persons, property, and equipment
- Group public occasions
- Assisting in the recruitment of leaders and other adult support
- Appointing any sub committees that may be required.
- Appointing Group Administrators and Advisors other than those who are elected.

### Risk and Internal Control

The Group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policy to ensure that insurable risks are covered.

## SECTION C - OBJECTIVES AND ACTIVITIES

### The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

### The Values of Scouting

As Scouts we are guided by these values:

- **Integrity** - We act with integrity; we are honest, trustworthy, and loyal.
- **Respect** - We have self-respect and respect for others.
- **Care** - We support others and take care of the world in which we live.
- **Belief** - We explore our faiths, beliefs, and attitudes.
- **Co-operation** - We make a positive difference; we co-operate with others and make friends.

### The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- Enjoy what they are doing.
- Take part in activities indoors and outdoors.
- Learn by doing.
- Share spiritual reflection.
- Take responsibility and make choices.
- Undertake new and challenging activities.
- Make and live by their Promise.

### Summary of Activities

See attached Section reports.

## SECTION D - ACHIEVEMENTS AND PERFORMANCE

### Summary of Achievements

We have seen a year of consolidation in our youth membership. We have maintained the numbers in our adult leadership team. However, we remain focused on this as we have seen a drop in leaders for Beavers and Cubs. We have a fantastic team of adult leaders and other volunteers. They have been fully committed to supporting all our young people with a programme that has been exciting, adventurous, and allowed many of our young people to gain the top awards in our sections. All our young people have had a chance to have a residential experience.

We began the year with 326 young people. On the census return (January 2024) the numbers had fallen slightly to 312. All the sections enjoyed a full and active programme and gained many badges.

We have three Scout troops: two need extra adults in various roles. We also have three Cub Scout packs they all need extra adults. We have three Beaver colonies; this is the section where we most need to increase our adult volunteers. We have 37 adult leaders, most of them attend on a weekly basis, some however can only attend on a less frequent basis, but their contribution is valuable. Our priority is to continue to recruit more adults through the whole group.

All the sections in the group run a full and active programme with lots of activity. We have focused on getting everyone in the group out camping or having a residential opportunity. We have seen a good number of Chief scout awards presented in all the sections. This is really pleasing as it requires a real commitment from the young people to achieve the top award in their section.

We are continuing to develop good links with several local schools, Sefton Park, and Brunel Fields in particular. We continue to have good links with B and A Church.

My thanks to all the leaders and young leaders who have worked so hard this year, to provide a full and active programme. My thanks to all the parents and young people who have supported the sections at weekly meetings and more especially when we have away from the hut. To all members of the Executive committee who keep the group moving behind the scenes. Ben Goodier as Chair has been a tower of strength. My thanks to Maddie Jenkins and the Cabot Scout District team for their support this year.

The 63<sup>rd</sup> Bristol Scout Group is alive and well. We look forward to a year full of camps and outdoor activity and the continued growth of the 63<sup>rd</sup>. This is dependent on growing our adult volunteer base.

Mike Evans, Group Scout Leader

## SECTION E - FINANCIAL REVIEW

See attached financial statement.

### Reserves Policy

Following its implementation last year, the Group has been operating in line with its agreed reserves policy.

### Investment Policy

In the last year, the Group's investment account was closed and the £4,956.24 transferred to the Group's main bank account. There are no other investments, and all funds are held in cash-only mainstream banks.

## SECTION F - OTHER OPTIONAL INFORMATION

Nothing to report.

## SECTION G - DECLARATION

The trustees declare that they have approved the trustees' report above.

**Trustee 1**

**Print Name and Position**

**BEN GOODIER CHAIR**

**Signature**

**Date**

**Trustee 2**

**Print Name and Position**

**MIKE EVANS GROUP SCOUT LEADER**

**Signature**

**Date**

63<sup>rd</sup> Bristol Scout Group Annual Accounts 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024

YEAR ON YEAR SUMMARY	FY 2023 (£)	FY2024 (£)	Year on Year Variance (£)
Income	78,791.95	77,443.76	(1,348.19)
Expenditure	(64,512.45)	(60,149.65)	4,362.80
<b>Total Surplus</b>	<b>14,279.50</b>	<b>17,294.11</b>	<b>3,014.61</b>
Bank Balance at Year End	107,141.01	129,351.43	22,210.42
Scout Association Deposit at Year End	4,898.52	0	(4,898.52)
Scout Association Deposit Transfer	0	4,956.24	4,956.24
Cash	0	39.93	39.93
<b>Total at Year End</b>	<b>112,039.53</b>	<b>129,391.36</b>	<b>17,351.83</b>

INCOME	£			£
April 2023 membership	10720.00			
May 2023 membership	8860.00			
June 2023 membership	9950.00			
July 2023 membership	6505.00			
August 2023 membership	865.00			
Sept 2023 Membership	2240.00			
Oct 2023 Membership	360.00			
Nov 2023 Membership	275.00			
Dec 2023 Membership	395.00			
Jan 2024 Membership	1795.00			
Feb 2024 Membership	405.00			
Mar 2024 Membership	135.00			
	42505.00			42505.00
<b>CAMPS</b>				
Brockmead with 7 <sup>th</sup> Bristol Cubs Camp May 2023	180.00			
BJAM Woodhouse Park Cubs / Scouts June 2023	4510.00			
Youlbury Scouts August 2023	3600.00			
Youlbury Scouts surplus transfer 41 <sup>st</sup> Cheltenham	321.21			
Woodhouse Cub Fun Camp Sept 2023	935.00			
Brockmead Cub Camp Sept 2023	2315.00			
Brockmead Scout Camp Sept 2023	210.00			
Woodhouse Beaver Sleepover October 2023	1195.00			
Huish Woods Scout Camp February 2024	1500.00			
Air Hop Sleepover Cubs & Beavers March 2024	3920.00			
Lakes income for Scout Camp in August 2024	9079.00			
	27765.21			27765.21
<b>ACTIVITIES</b>				
Cubs Aqua Park	175.00			
Cubs ice skating	300.00			
	475.00			475.00
<b>MISCELLANEOUS</b>				
Cabot Explorer trip to Switzerland	750.00			750.00
<b>GRANTS / FUNDRAISING</b>				
May Fair May 2023	3100.67			
October 2024 Quiz evening	1187.88			
February 2024 Quiz evening	1087.36			
March 2024 Disco	572.64			
	5948.55			5948.55

Total Income				77443.76
16 June 2023 Transfer from Scout Investment Account	£4956.24			4956.24
Total				82400.00

## Investment Account

Opening Balance 1 <sup>st</sup> April 2023	4898.52			
Income	57.72			
Balance 16 <sup>th</sup> June 2023	4956.24			
Transfer to 63 <sup>rd</sup> Barclays account 33972135	-4956.24			
Closing Balance 16 <sup>th</sup> June 2023	0.00			

<b>EXPENDITURE</b>	£			
Annual Membership	17160.00			17160.00
<b>CAMPS</b>				
Brockmead with 7 <sup>th</sup> Bristol Cubs Camp May 2023	180.00			
BJAM Woodhouse Park Cubs / Scouts June 2023	4162.54			
Youlbury Scouts August 2023	3328.50			
Woodhouse Cub Fun Camp Sept 2023	1122.79			
Brockmead Cub Camp Sept 2023	1703.20			
Brockmead Scout Camp Sept 2023	339.08			
Woodhouse Beaver Sleepover October 2023	1334.83			
Huish Woods Scout Camp February 2024	1073.13			
Air Hop Sleepover Cubs & Beavers March 2024	4135.00			
Lakes deposit for Scout Camp in August 2024	4452.00			
	21831.07			21831.07
<b>FUND RAISING EXPENSES</b>				
May Fair May 2023	1022.18			
October 2024 Quiz evening	337.32			
February 2024 Quiz evening	453.66			
March 2024 Disco	322.15			
	2135.31			2135.31
<b>THIRD PARTY ACTIVITY SESSIONS</b>				
Beaver Scouts	424.25			
Cub Scouts	3113.91			
Scouts	5064.95			
	8603.11			8603.11

<b>EXPENSES SECTION ACTIVITIES</b>				
Beaver Scouts	188.01			
Cub Scouts	245.85			
Scouts	779.93			
	1213.79			1213.79
<b>BADGES / UNIFORM</b>				
Badges	2704.07			
Certificates	114.15			
T shirts	708.20			
	3526.42			3526.42
<b>BUILDING USE</b>				
Church Hall hire	1410.00			1410.00
<b>EQUIPMENT</b>				
Insulated food boxes	181.39			
Calor Gas bottles	201.77			
Hammocks	1188.00			
	1571.16			1571.16
<b>ADMIN &amp; LEADER TRAINING</b>				
Online Youth Management OSM system renewal	190.00			
Card Reader / publicity materials / cleaning	359.95			
Awards	728.00			
Training	370.84			
	1648.79			1648.79
<b>MISCELLANEOUS</b>				
Camp Refunds	10.00			
Membership Refunds	140.00			
Cabot Explorer trip to Switzerland	900.00			
	1050.00			1050.00
<b>TOTAL EXPENDITURE</b>				60149.65
Total Income 1/4/2023 to 31/3/2024				77443.76
Total Expenditure 1/4/2023 to 31/3/2024				60149.65
Closing Surplus balance for the year				17294.11
Opening balance at 1/4/2023				107141.01
Final total Balance as at 31/3/2024				124435.12
Transfer from Scout Investment Account				4956.24
Total				129391.36
Barclays account no 3397213				129351.43
Cash				39.93
The Scout Association Deposit account no 01628	0.00			
Assets at 31/3/2023				

Scout Hut	640,440.00			
Scout Hut Contents	13500.00			
Camping Equipment	38000.00			
Badge stock	1140.00			
Uniform stock T Shirts / Neckers	2500.00			

63<sup>rd</sup> Bristol Scout Group Hut Account 1<sup>st</sup> April 2023 31<sup>st</sup> March 2024

YEAR ON YEAR SUMMARY	FY 2023 (£)	FY2024 (£)	Year on Year Variance (£)
Income	13,426.77	17,434.31	4,007.54
Expenditure	(8,946.81)	(8,470.24)	476.57
<b>Total Surplus</b>	<b>4,479.96</b>	<b>8,964.07</b>	<b>4,484.11</b>
Bank balance at year end	53,874.09	62,838.16	8,964.07
Cash	0	0	0.00
<b>Total</b>	<b>53,874.09</b>	<b>62,838.16</b>	<b>8,964.07</b>

Date	Income	Amount £	Sub Total £	Total £	
April 2023	Shout Out Hut Use	300.00			
	Bristol Contact Hut use	200.00			
	J Persson Hut use	120.00			
	Breeze sports Hut use	560.00			
	De Glanville Hut use	150.00			
	Water2Business refund	73.27			
			1403.27		1403.27
May 2023	88 <sup>th</sup> Bristol Brownies Hut Use	100.00			
	88 <sup>th</sup> Bristol Guides Hut Use	100.00			
	Cabot District Explorers Hut use	150.00			
	Fun Science Hut use	300.00			
	Bristol Contact Hut use	500.00			
	B Riach Hut Use	120.00			
	H Borel Hut Use	60.00			
	Shout Out Hut use	380.00			
			1710.00		1710.00
June 2023	Breeze Sports Hut Use	220.00			
	Shout Out Hut Use	300.00			
	Fun Science Hut Use	300.00			
	J Persson Hut Use	120.00			
	EDF Solar Panel Income	261.92			
	Hilary Sudbury Hut use	80.00			
	R Evans Hut use	60.00			
	Jessamy Boydell Hut use	80.00			
	B Riach Hut use	60.00			
	D L Keirs Hut use	80.00			
	88 <sup>th</sup> Bristol Brownies Hut use	100.00			
			1661.92		1661.92
	July 2023	Z Van Der Velden Hut use	100.00		
Breeze Sports Hut Use		360.00			
Bristol Contact Hut use		350.00			
T J Atkin Hut Use		300.00			
Fun Science Hut Use		600.00			
Shout Out Hut Use		1050.00			
		2760.00		2760.00	
August 2023	Cabot District Explorers Hut Use	150.00			
		150.00		150.00	

September 2023	EDF Solar Panel Income	279.81		
	88 <sup>th</sup> Bristol Guides Hut Use	100.00		
	Breeze sports Hut Use	200.00		
	B Riach Hut Use	140.00		
	T J Atkin Hut Use	70.00		
		789.81		£789.81
October 2023	Deposit Broadmead Quiz night cash	200.00		
	Breeze Sports Hut use	225.00		
	Zoe Van der Velden Hut Use	218.75		
	De Glanville Hut use	35.00		
	Cabot District Exp Event Brite ticket sales Quiz	647.22		
	C Borel Hut use	75.00		
	Bristol Contact Hut use	280.00		
	B Riach Hut use	200.00		
	Fun Science Hut Use	375.00		
	J Persson Hut Use	150.00		
	Shout Out Hut use	347.50		
		2753.47		2753.47
November 2023	Cabot District Explorers Hut Use	150.00		
	Breeze Sports Hut use	325.00		
	Bristol Contact Hut use	350.00		
	De Glanville Hut use	5.00		
		830.00		830.00
December 2023	J Persson Hut Use	155.00		
	Fun Science Hut use	250.00		
	Bristol Contact Hut use	375.00		
	Z Van Der Zelden Hut use	150.00		
	S Thomas Hut Use	90.00		
	Breeze Sports Hut use	325.00		
	Shout Out Hut use	437.50		
	B Riach Hut use	100.00		
		1882.50		1882.50
January 2024	Bethan Riach Hut use	50.00		
	J White Hut Use	100.00		
	88 <sup>th</sup> Bristol Guides Hut Use	100.00		
	EDF Solar Panel Income	147.30		
		397.30		397.30
February 2024	Bethan Riach Hut use	125.00		
	De Glanville Hut Use	35.00		
	Bristol Contact Hut Use	462.50		
	Breeze Sports Hut use	250.00		
	Z Van Der Velden Hut use	125.00		
	J Persson Hut Use	250.00		
	T J Atkin Hut Use	70.00		
	Cabot District Explorers Hut Use	150.00		
	Fun Science Hut use	375.00		
		1842.50		1842.50

March 2024	EDF SolaPanel Income	66.04		
	Z Van Der Velden Hut use	187.50		
	Bethan Riach Hut use	150.00		
	S Kellett Hut Use	100.00		
	Bristol Contact Hut Use	250.00		
	Breeze Sports Hut use	500.00		
		1253.54		1253.54
			Total Income	17434.31
Date`	Expenditure			
Apr 23 to May 23	Water2Business 2 X £40	80.00		
June 23 to Mar 24	Water2Business 10 X £37	370.00		
		450.00		450.00
Apr 23 to May 23	BT Broad Band £31.68 + £40.06	71.74		
Jun 23 to Dec 23	BT Broad Band 7 X £36.24	253.68		
Jan 24 to Mar 24	BT Broad Band £43.21 + 44.24 + 44.24	131.69		
		457.11		457.11
Apr 23 to Mar 24	Pure Professionals 12 X £25.50	306.00		306.00
April 2023	Hut Cleaning P Andrzejwski	140.00		
May 2023	Hut Cleaning P Andrzejwski	140.00		
June 2023	Hut Cleaning P Andrzejwski	175.00		
July 2023	Hut Cleaning P Andrzejwski	140.00		
August 2023	Hut Cleaning P Andrzejwski	140.00		
September 2023	Hut Cleaning P Andrzejwski	140.00		
October 2023	Hut Cleaning Isabela Gaszek	140.00		
November 2023	Hut Cleaning Isabela Gaszek	175.00		
December 2023	Hut Cleaning Isabela Gaszek	140.00		
January 2024	Hut Cleaning Isabela Gaszek	70.00		
January 2024	Hut Cleaning Milena Kluk	70.00		
February 2024	Hut Cleaning Milena Kluk	140.00		
March 2024	Hut Cleaning Milena Kluk	140.00		
		1750.00		1750.00
April 2023	Utility Warehouse Gas / Electric	433.98		
May 2023	Utility Warehouse Gas / Electric	280.28		
June 2023	Utility Warehouse Gas / Electric	113.01		
July 2023	Utility Warehouse Gas / Electric	152.38		
August 2023	Utility Warehouse Gas / Electric	123.91		
September 2023	Utility Warehouse Gas / Electric	152.11		
October 2023	Utility Warehouse Gas / Electric	165.71		
November 2023	Utility Warehouse Gas / Electric	182.47		
December 2023	Utility Warehouse Gas / Electric	279.47		
January 2024	Utility Warehouse Gas / Electric	94.39		
February 2024	Utility Warehouse Gas / Electric	271.88		
March 2024	Utility Warehouse Gas / Electric	255.58		
		2505.17		2505.17
15 <sup>th</sup> May 2023	Graff arty Hut Mural	670.00		
19 <sup>th</sup> June 2023	Jim Sibson Spotlights	219.90		
27 <sup>th</sup> June 2023	Balmoral Systems Fire Alarm Inspection	168.72		
27 <sup>th</sup> June 2023	Balmoral Systems Lights Inspection	168.72		
11 <sup>th</sup> July 2023	Balmoral Systems Repairs Alarm System	119.62		



## **Independent examiner's report to the trustees of 63rd Bristol Scout Group Scout**

I report to the trustees on my examination of the accounts of the 63rd Bristol Scout Group for the year ended 31 March 2024.

### **Responsibilities and basis of report**

As the charity trustees of the 63rd Bristol Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 63rd Bristol Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 63rd Bristol Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Joanna Tett ACA

Relevant professional qualification or membership of professional bodies (if any): Institute of Chartered Accountants in England and Wales

Address: 34 Cherington Road, Bristol BS10 5BJ

Date: 28 September 2024

**63RD BRISTOL (ST ANDREW WITH ST BARTHOLOMEW) SCOUT GROUP**

England & Wales - Charity number 302164

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# Accounts

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63rd Bristol (St Andrew with St Bartholomew) Scout Group

## **Trustees' Annual Report**

**01/04/2020 to 31/03/2021**

<b>Charity Name</b>	63rd Bristol Scouts
<b>Registered Charity Number</b>	302164
<b>HQ Registration Number</b>	1294
<b>Address</b>	St Bartholomews Road, Ashley Down, Bristol BS7 9BJ

## SECTION A - REFERENCE AND ADMINISTRATION DETAILS

### Trustees

Trustee Name	Office (if any)	Dates acted if not for whole year
David Druett	Chair	
Lyn Evans	Treasurer Joint	
Andrew Stephenson	Treasurer Joint	
Annette Billing		
Mike Evans	Group Scout Leader	
Lucinda Griffiths	Cub Scout Leader	
Matt Lloyd	Scout Leader	
Matt Thames	Scout Leader	
Steve Phillips		
Royston Smith		
Julie Stephenson		
Philip Hancock		
Royston Smith		
Jen Suggate		

## **SECTION B - STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing Document**

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organization and Rules of The Scout Association.

### **Constitution**

The Group is a trust established under its rules which are common to all Scouts.

### **Trustee Selection**

The Trustees are appointed in accordance with the Policy, Organization and Rules of The Scout Association.

### **Management and Policies**

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary, together with the Group Scout Leader, individual section leaders (if opted to take on this responsibility) and parent's representation, it meets every two months (6 times a year).

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of property
- The raising of funds and the administration of Group finance
- The insurance of persons, property, and equipment
- Group public occasions
- Assisting in the recruitment of leaders and other adult support
- Appointing any sub committees that may be required
- Appointing Group Administrators and Advisors other than those who are elected

### **Risk and Internal Control**

The Group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policy to ensure that insurable risks are covered.

## SECTION C - OBJECTIVES AND ACTIVITIES

### The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

### The Values of Scouting

As Scouts we are guided by these values:

- **Integrity** - We act with integrity; we are honest, trustworthy, and loyal
- **Respect** - We have self-respect and respect for others
- **Care** - We support others and take care of the world in which we live
- **Belief** - We explore our faiths, beliefs, and attitudes
- **Co-operation** - We make a positive difference; we co-operate with others and make friends

### The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- Enjoy what they are doing
- Take part in activities indoors and outdoors
- Learn by doing
- Share in spiritual reflection
- Take responsibility and make choices
- Undertake new and challenging activities
- Make and live by their Promise

### Summary of Activities

See attached Chair's report and Section reports.

## SECTION D - ACHIEVEMENTS AND PERFORMANCE

### Summary of Achievements

This has been a year like no other. We have had to be flexible and able to react quickly to changes because of the Covid pandemic. We have a fantastic team of adult leaders and other volunteers. They have been resilient, creative and fully committed to supporting all our young people with a programme that has been a mixture of online and face to face activities when possible.

We began the year with just over 250 young people on the census return and those numbers have decreased slightly to around 230 (this was due to a reduced intake of Beavers). All the sections have enjoyed a full and active programme and gained many badges.

We have three Scout troops two of which are fully staffed. We also have three cub Scout packs they all need extra leaders. We have two Beaver colonies with a growing waiting list. This is the section where we most need to increase our adult leaders. We have 29 adult leaders, most of them attend on a weekly basis, some however can only attend on a less frequent basis, but their contribution is valuable. Our priority is now to recruit more leaders throughout the group.

All the sections in the group are running a full and active programme with lots of activity. Much of this has been online with virtual camps with people making dens or putting up tents at home. We have seen a good number of Chief scout awards presented in all the sections. This is really pleasing as it requires a real commitment from the young people to achieve the top award in their section. Please read the sections reports for more details.

We are continuing to develop good links with several local schools, Sefton Park and Brunel Fields in particular. We continue to have good links with B and A Church.

My thanks to all the leaders and young leaders who have worked so hard this year, to provide a full and active programme. My thanks to all the parents and young people who have adapted and engaged with online Scouting. To all members of the Executive committee who keep the group moving behind the scenes. My thanks to Chris Gaverill and the Cabot Scout District team for their support this year. The 63<sup>rd</sup> Bristol Scout Group is alive and well. We look forward to a year full of camps and outdoor activity in person and the continued growth of the 63<sup>rd</sup>.

Mike Evans, Group Scout Leader

David Druett, Group Chair Person

## **SECTION E - FINANCIAL REVIEW**

See attached financial statement.

### **Reserves Policy**

The group has healthy bank balance and will be adopting a reserves policy and plan for the surplus as a priority during the coming year.

### **Investment Policy**

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash only mainstream banks.

## **SECTION F - OTHER OPTIONAL INFORMATION**

Nothing to report.

## **SECTION G - DECLARATION**

The trustees declare that they have approved the trustees' report above.

**Trustee 1**

**Print Name and Position**

**Signature**

**David Druett Group Chair**

**Date**

**1 September 2021**

**Trustee 2**

**Print Name and Position**

**Signature**

**Mike Evans Groups Scout Leader**

**Date**

**1 September 2021**

## **SECTION REPORTS**

### **Scout Unit Report - Matt Lloyd, Section Leader**

#### **Troop Membership**

Membership within our three Scout Troops remain high and despite the continued lockdown periods during the course of this last year, attendance at face to face sessions is excellent and we had a strong and enthusiastic showing during our online meetings.

We had set out to expect a 10% reduction in numbers following Covid-19 but our troop has grown roughly by 7-8% since last year, with an increasing number of Scouts joining our waiting list for places.

Current Membership (Jul '21) across our three troops is over 130 and split out as follows:

Wednesdays - 47 Scouts

Thursdays - 45 Scouts

Fridays - 38 Scouts

We continue to welcome Scouts from all backgrounds and from across our local community and we've been able to offer both online and face-to-face programmes which have been very well attended. Our online sessions on Zoom, whilst we were unable to meet face to face often had an attendance of 20-30 Scouts on each evening and it was well received. Attendance at face to face meetings is excellent, with only one or two Scouts not attending over 80% of meetings during the summer term.

This past year, we've had over 20 of our older scouts move on to Explorers, which is great to see and we are expecting more to move on in the course of the next year. In order to help the District Team support such a throughput from the 63rd, leaders and parents from the 63rd have helped to establish a new Explorer Unit - 'Arizona ESU' which is based at the B&A Church Hall and has a partnership agreement with the 63rd Bristol Scout Group.

#### **Troop Leadership**

The Wednesday team has grown and is now well established and we have a change of leadership team in the Thursday troop with Dave Chapman and Claire Coveney coming in to take over the running of the Thursday troop. Whilst we've been able to introduce new leaders, the leadership numbers remain static in what was a difficult time to recruit and bring in new volunteers.

We have had excellent support and help from parents however it is now critical that we bring in at least 4 - 6 new leaders to help support the Thursday and Friday troops remain viable. If we are not able to achieve this then we will need to reduce the number of Scouts we are able to support on each night.

We have had a number of leaders achieve wood badges across the troops this year and our wood badge achievement records remain strong.

## **Troop Awards and Achievements**

One of our main successes this year have been the number of Scouts achieving Gold Scout Awards. It has been brilliant to see over 20 awards handed out to Scouts across the Wednesday and Friday troops as our older Scouts move on up into Explorers. Our programmes are built and designed to support our Scouts in achieving all 9 of the Challenge Awards, the required number of additional activity badges and nights away that goes into a Gold Scout Award. It is a significant achievement for our young people and one we are very proud of here at the 63rd Bristol.

## **Troop Programme, Camps and Activities**

This year like the last was significantly impacted by Lockdown and Covid-19 Restrictions. Given these restrictions the leadership team decided that we would run the same programme across all 3 troops, both online and where we could face to face.

### Autumn - Christmas

We were initially able to meet face to face with restricted bubbles during the Autumn to Christmas period, but following local lockdowns and the worsening Covid situation we then had to move to an online programme for the majority of the term, meeting again briefly face to face just before Christmas. Our face to face meetings were focused on Orienteering and map finding, culminating in a zombie orienteering session at Blaise near the end of October. Our online programme focused on the 'Race Around the World' national Scout Association fundraising event, where many of our Scouts got involved and raised over £800 for the Association through walking and fundraising. Our online programme looked at some of the countries the Race went through and also we reached out via social media to get in touch with Scouts around the world and look at Scouting in other countries.

### Christmas - Easter

During January through to March we ran an online programme across two evenings for all our troops, focused on an 'Antarctic Expedition Theme'. We also took the opportunity to join in with Scouts all over the world to compete in the Kahoutek 2021 competition, which was being held online this year. We also created our own 63rd Minecraft Server which Scouts used to create our own 63rd Village in Minecraft and also held a number of 63rd Bristol 'Among Us' nights, which proved extremely popular. During our Antarctic Expedition evenings we took time to learn about the impact that Climate Change is having on our ice caps and also about the extreme conditions many of our polar explorers have to survive to reach the South Pole. Our teams placed well in the Kahoutek Competition, with 2 of our teams placing in the top 20 within nearly 200 teams from across the World taking part.

Our original plan to hold an online Antarctic Expedition was changed as restrictions were lifted in Easter, to be able to run our first face to face event for the 63rd during Easter. Over 60 Scouts took part in a Expedition Trek from Frampton Cotterill back to Scout Hut, where they then pitched tents, cooked expedition meals and recovered from a great day's hiking. It was a very successful event and many of our Scouts walked over 15kms during the day and some even passed the 20k barrier!!

### Easter - Summer

Our second major event for the year was to be 63rdJAM, originally a 4 night camp at Huish Woods, it was reorganised into 4 concurrent activity days for the Cubs and Scouts. We had originally planned a day at Mendip Activity Centre, an Orienteering competition day at Blaise, a Trip to Legoland and a day of Scouting at Woodhouse. We launched the event, but following a number of local Covid-19 outbreaks in local schools we had to take the tough decision to cancel the event after day 1. Whilst it was disappointing for all involved it was the right decision, we still managed to get a brilliant activity day completed for our Scouts at Mendip and we've been able to reorganise the Legoland trip for later in the year.

During the summer term we were able to meet face to face and whilst restrictions were still in place we could meet outside and in larger groups which made the programme able to support more adventurous and also traditional Scouting activities outside. We decided as a team to make sure we were always outside during this period. Our Scouts enjoyed wide-games on Purdown, Chip Shop Hikes, A night of survival shelters building, Local history walks and fire prep and camp fire building. Highlights for many of our Scouts during the summer term was the opportunity to go Paddle-boarding on the river Avon and launching rockets in the grounds of hut (over the roof and into the trees). Whilst we had to end the term early due to Covid-19 infection rates we still managed to have a fantastic term of Scouting.

We were delighted to also be able to finally get our camping programme underway again with a very successful traditional Scouting camp at Penn Wood in Gloucestershire. Over 60 Scouts and a hardy team of leaders were marooned on a Treasure Island in the middle of the Cotswolds and have 6 nights of fun, adventure and laughter as we ran two back to back 3 night camps for our Scouts. For many it was their first Scout Camp but we also had some seasoned campaigners too. Everyone has lots of fun, and the Raft Racing, Patrol cooking, the wide games, the hike and the 'outdoors cinema' were highlights for many as well as the Penguin Song.

## **The Year Ahead**

Our plans for the year ahead are reliant on increasing our leadership teams but we are hoping to continue our face to face Scouting into the Autumn term. Given the success of our 'Outside' programme we'll continue to prioritise outside activities where it's possible to do so and we will be looking to introduce as much adventure into our programme as possible. We'll look to re-establish each Troop running it's own programme, but still with linked evenings and shared evenings where we can. Major activities are likely to be organised as a group so that our Scouts can have the same opportunities as others.

Our first major event is the re-scheduled trip to Legoland, on the 25th September, which will see over 150 of our group members head off to Windsor for the day.

Going forward, for Wednesday and Thursday evenings we will be looking to potentially expand our Scouting numbers further and run evenings split site between the hut and the church hall, with the leadership teams rotating across the meetings and meeting up again at the end of the evening for wash up. This is something that we'll look to develop in the coming months.

One important area we are looking to expand now we are able is to increase the level of nights away and camping opportunities we can provide our young people. Each troop will be looking to have both a winter and spring camp opportunity and we'll also be looking at an All Troop summer weekend camp organised if we have the leaders to support. Our major camp in 2022 will be a summer camp at Great Tower in the Lake District, from 20th - 27th August 2022, where Scouts will be camping for a week, next to Lake Windermere in Cumbria and take part in a full range of activities both on the water (Paddle-boarding,

Sailing, Kayaking) and in the fells (Climbing, Ghyll Scrambling, Hiking) as well as traditional camping for a large group of our Scouts.

Further ahead we are looking at exploring options on International Camping for our older Scouts and in partnership with our local Explorer Units, and we will also look at opportunities for exciting day trips as the country opens up once more.

This past year has again provided challenges for all our community and has been one where our leaders have had to once again step and provide a very different programme for our Scouts. As we emerge from lockdowns and restrictions we recognise that it is clear there has been a significant impact on our young members but we also see that it's clear the benefits that Scouting and Scouting Values can have on our community and helping all members following this unique period. We remain incredibly proud of all our Scouts and the way that they have kept the movement alive and continued to demonstrate Scouting values throughout the year. We are also incredibly grateful for the support of our leadership community and the exec team and the time that has been put in to keep the 63rd moving forward and look forward to growing the Scout Leadership team in the year ahead.

### **Cub Scouts Unit Report - Lucinda Griffiths, Section Leader**

We currently have 123 Cub Scouts across the three packs. These numbers will change slightly as we have some older Cubs preparing to move up to Scouts in September and some Beavers due to be integrated. In addition to this we are hoping to be able to introduce some Cub age children from the waiting list.

There have been a few changes to the Cub leadership teams resulting in a need to recruit new leaders if we are to be able to continue to offer all Cubs a quality programme every week.

#### Monday Pack

- Current number on role: 35
- Leaders: Lewis Downward
- Monday Cubs have been supported by Matt Thames (Scout Leader) and Mike Evans, but this is not sustainable in the long term.

#### Wednesday

- Current number on role: 34
- Leaders: Mike Victory-Rowe, Mark Clissold
- Mike Victory – Rowe took on the role of Wednesday Cub Leader after Dave Chapman, along with Claire Coveney, moved to become a Thursday Scout Leaders. A massive thanks to both for all their hard work with the Wednesday Cubs over the last few years. Mike is currently supported by Mark Clissold. Michael Gossage (Beaver leader) and Mark Weeks (parent) have also been kindly been attending most weeks to offer support, but more leaders are needed.

#### Thursday

- Current number on role: 50
- Leaders: Lucinda Griffiths, Andy Gordon, Claire Humphreys
- Thursday Cubs have a well - established team but also have a need for additional leaders having just lost Dave Evans. Dave has moved up to Wednesday Scouts with his children. He will be very much missed, and Thursday Cubs would say how much we appreciate having him for as long as we did!
- Awards

21 Chief Scout Silver Awards were presented between 1<sup>st</sup> April 2020 and 1<sup>st</sup> April 2021. This was a massive achievement considering the constraints of not being able to meet face to face for a large proportion of the period.

### **Programme**

As we went into the first lockdown a virtual programme was laid on with the Wednesday and Thursday leadership teams both running weekly Zoom sessions. These were available to all Cubs across the three packs and were well attended. Lots of fun was had, with the Cubs taking part in scavenger hunts, quizzes, online Pictionary, as well as lots of cooking and craft. We also covered elements of the challenge badges. We took part in a Virtual Badge Day with lots of badges being awarded. Many the Cubs achieved their Cabot Virtual Challenge Badges too.

Many of the Cubs took part in the district craft competition achieving a first, second and third in the Mixed Media category; second place in the Natural Crafts and first place in the Paper Craft. We had our first online camping experience, a David Walliams themed Virtual Camp. This was attended by a large number of our Cubs and their families and involved camping, cooking, hiking, a quiz, craft and a lot of chatting in breakout rooms over Zoom.

We were really excited to be able to go back to face to face scouting in September and ran the same programme across the three packs using rotations and "bubbles". The Cubs took part in wide games, did some fire lighting and cooking, went orienteering, celebrated the "Day of the Dead", carved pumpkins and went on a spooky walk. We then transferred back onto Zoom when the November lockdown hit and finished off our programme of activities with Christmas cards, macramé and the Local Knowledge badge. After Christmas we continued online, starting with the Astronomy badge which was completed as part of our 63<sup>RD</sup> Virtual Space camp.

Space Camp was open to Beavers and Cubs and at points over the weekend we had 90 participants! It was great to see whole families out and about adding miles to our target of walking to the International Space Station – which we did!

We continued the virtual programme by learning about how the heart worked, made kindness rocks, which the Cubs hid around the local area using what3words. We celebrated the Chinese lantern festival by making fortune cookies, completed the Digital Citizen badge, made Mother's Day cards, and then played Among Us! We also crafted dragons which the Cubs were encouraged to display in their windows as part of the District St George's Virtual camp which many of our Cubs also took part in.

We are very proud of the Cubs for showing such resilience and enthusiasm over the past year and have really enjoyed being back meeting in person since Easter. We are looking forward to relative normality from September, including reintroducing camps and sleepovers. However, this is very much dependent on the uptake that we get from our request for new volunteers.

### **Beaver Scouts Report - Mike Evans, Group Scout Leader**

We currently have 64 Beaver Scouts across two colonies meeting on a Monday and Thursday evening

We welcome young people from all backgrounds and from across our local community and we've been able to offer both online and face-to-face programmes which have been very well attended. Our online sessions on Zoom, whilst we were unable to meet face to face were well supported. They were well received by parents and Beavers alike. The most impressive fact was the number of new Beavers who joined in January while we could only offer online Scouting. When we were able to return to face-to-face Scouting at the end of March there were 30 Beavers who were ready to be invested and complete their promise. Attendance during the summer term has been fantastic with almost full attendances every week.

#### Colony Leadership

The Monday colony now has three leaders Niall Brown, Kate Hamilton and we have just welcomed Lindsey Chamberlain.

The Thursday colony has just one leader now Michael Gossage. We have had excellent support and help from parents, on both nights and the support of other leaders in the group has made the meetings viable and exciting. The parent rota has been a vital part of this. However, it is now critical that we bring in at least 4 - 6 new leaders to help support the Two colonies if they are to remain. If we are not able to achieve this, then we will need to reduce the number of Beavers we are able to support on each night.

#### Colony Awards and Achievements

One of our main successes this year have been the number of Beavers achieving chief Scout Bronze Awards. We have awarded 38.

Our programmes are built and designed to support our Beaver Scouts in achieving all 6 of the Challenge Awards, the required number of additional activity badges and nights away that goes into a Chief Scouts Bronze Award. It is a significant achievement for our young people and one we are very proud of here at the 63rd Bristol.

#### Colony Programme, Camps and Activities

This year like the last was significantly impacted by Lockdown and Covid-19 Restrictions. Given these restrictions the leadership team decided that we would run the same programme across both colonies, both online and where we could face to face.

#### Autumn - Christmas

We were initially able to meet face to face with restricted bubbles during the Autumn to Christmas period, but following local lockdowns and the worsening Covid situation we then had to move to an online programme for most of the term, meeting again, briefly face to face just before Christmas. Our face-to-face being outside doing walks, fires and cooking and crafts. We made use of two large mess tents that were erected in the grounds of the hut.

#### Christmas - Easter

During January through to March we ran an online programme for both colonies on the same evening. We focussed on suitable badges, so we did air activities, the space badge which led into a virtual space camp with a journey to the moon. The Beavers produced some brilliant models of planets and the solar system. We found out about the Chinese New Year. There was then a short break for a school holiday. During February and March, we began by thinking about being helpful and kind, before moving on to the

Explore Badge we had a fantastic virtual trip to Lyme Regis and Legoland. We had to enlist the help of Dads at home to make a Mothering Sunday card. We were so impressed as we moved on to the builders' badge some of the models were so good and imaginative. We must have some future engineers and architects. We finished the term of thinking about the Patron Saints of the United Kingdom and dragons. The final meeting before we broke for Easter was a mass investiture and promise evening at the hut. It was so good to welcome people back to face-to face activity.

After Easter we were able to continue to meet face-to face but outside and in small bubble groups. The leaders and parents rose to the challenge. We had a fantastic term of Den Building, outside tracking, cooking, and fires. The perhaps the highlight of the term a trip to Mojo active.

We then concentrated on science and did a couple of evenings on experiments. Not forgetting Father's Day. The other highlight was an evening of crazy races and water fun, finishing with a mass water fight. My thanks to all those who have supported the Beaver section over this past year. We have had some great fun and learnt so much together

My final thought. Why don't you think about joining us? The adults have as much fun as the Beavers.

## FINANCIAL REVIEW

### 63<sup>rd</sup> Bristol Scout Group Annual Accounts 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021

<b>INCOME</b>	£			£
Sept 2020 Subscriptions / Membership	5810.00			
Oct 2020 Subscriptions / Membership	4325.00			
Nov 2020 Subscriptions / Membership	3510.00			
Dec 2020 Subscriptions / Membership	3470.00			
Jan 2021 Subscriptions / Membership	530.00			
Feb 2021 Subscriptions / Membership	120.00			
Mar 2021 Subscriptions / Membership	875.00			
AJAM/BRUM JAM refunds Subscriptions / Membership	4515.00			
	23155.00			23155.00
<b>CAMPS</b>				
<b>BRUM JAM</b>				
7 May 2020 Refund following cancellation	7495.00			
Apr/May/June 2020 Camper payments	760.00			
AJAM 13 Apr 2020 Refund following cancellation	921.00			
	9176.00			9176.00
<b>63<sup>rd</sup> JAM</b>				
Oct/Nov Camper deposits	300.00			
Camper refund transfer from BRUM JAM	1340.00			
Camper refund transfer from AJAM	745.00			
Camper refund donation from BRUM JAM	200.00			
Camper refund donation from AJAM	275.00			
	2860.00			2860.00
<b>OTHER</b>				
Uniform donations	127.00			
29 April 2020 1st Bishopston Gang show proceeds	287.37			
6 Oct 2020 Refund cancelled Cub sailing event	120.00			
8 Jan 2021 Refund Scout Ass. Cancellation of camp booking	192.00			
	726.37			726.37
<b>GRANTS</b>				
3 Aug 2020 Donation St Werburghs Hall for Scout Development	4000.00			
11 Dec 2020 Grant Bristol CC. COVID Lockdown	1334.00			
25 Jan 2021 Grant Bristol CC. COVID lockdown	6001.00			
22 Mar 2021 Grant Bristol CC. COVID lockdown	2096.00			
	13431.00			13431.00

Total Income				49348.37

## Investment Account

Opening Balance 1 <sup>st</sup> April 2020	4843.82			
Closing Balance 31 <sup>st</sup> March 2021	4843.82			

## 63<sup>rd</sup> Bristol Scout Group Annual Accounts 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021

<b>EXPENDITURE</b>	£			
Annual Membership	14177.50			14177.50
<b>CAMPS</b>				
<b>BRUM JAM</b>				
Camper Refunds	3610.00			
Camper Refunds transferred to Subs / Membership	3410.00			
Camper Refunds transferred to 63 <sup>rd</sup> JAM	1340.00			
Camper Refunds donated to 63 <sup>rd</sup> JAM	200.00			
	8560.00			8560.00
<b>AJAM</b>				
Camper Refunds	445.00			
Camper Refunds transferred to Subs / Membership	1105.00			
Camper Refunds transferred to 63 <sup>rd</sup> JAM	745.00			
Camper Refunds donated to 63 <sup>rd</sup> JAM	275.00			
	2570.00			2570.00
<b>63<sup>rd</sup> JAM</b>				
18 Jun 2020 Camp fees deposit to Huish Woods	1416.10			1416.10
<b>BADGES / UNIFORM</b>				
6 Jul 2020 62 <sup>nd</sup> Scout Group Cabot Home Challenge Badge	300.00			
31 Jul 2020 Matt Thames Scout Badges	498.94			
31 Jul 2020 Lucinda Griffiths Cub and Beaver Scout Badges	942.00			
8 Jan 2021 Matt Lloyd Scout, Cub and Beaver Badges	842.00			
28 Mar 21 Cabot Scout District for County and District Badges	90.00			
29 Mar 21 Lucinda Griffiths Group Neckerchiefs / Badges	429.50			

	3102.44			3102.44
<b>SECTION ACTIVITIES</b>				
18 Dec2020 Kate Hamilton Beaver craft materials	28.59			
4 Jan 2021 Lucinda Griffiths Cub Macrame materials	67.20			
8 Jan 2021 Matt Lloyd Scout Troop Expenses	86.19			
	181.98			181.98
<b>ADMIN &amp; LEADER TRAINING</b>				
8 Apr 2020 GSL Boiler service	50.00			
8 Apr 2020 Online Youth Management OSM system renewal	107.46			
31 Jul 2020 Dave Chapman Zoom Account costs	57.56			
7 Oct 2020 D Gregory First Aid Training for Claire Humphreys	20.00			
5 Nov 2020 D Gregory First Aid Training for Matt Lloyd	20.00			
5 Mar 2021 On Youth Management OSM system renewal	121.33			
	376.35			376.35
Total Expenditure				30384.37
Total Income 1/4/2020 to 31/3/2021		49348.37		
Total Expenditure 1/4/2020 to 31/4/2021		30384.37		
Closing Surplus balance for the year		18964.00		
Opening balance at 1/4/2020		67592.89		
Final total Balance as at 31/3/2021		86556.89		
<b>Bank Balances</b>				
Barclays account no 3397213	73141.78			
Barclays account no 3368173 closed	0.00			
Barclays account no 7334279 closed	0.00			
HSBC account no 71251589	13345.64			
Floats	69.47			
Total	86556.89			
The Scout Association Deposit account no 01628	4843.82			

## 63<sup>rd</sup> Bristol Scout Grout Hut Accounts 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021

<b>INCOME</b>				
Hut Rental	410.00			
Bristol City Council COVID grant	10000.00			
Solar Panel	746.95			
Water Utility refund	73.45			
Broadband refund	22.74			
Gas / Electric utility refund	58.70			
<b>Total Income</b>	<b>11311.84</b>			

<b>Expenditure</b>	£			
Cleaning	2085.00			
Gas / Electric	438.17			
Maintenance / Repairs	2638.00			
COVID costs	193.92			
Insurance	1067.56			
Hut rental refund	60.00			
Accountancy fees	280.50			
Inspection / Service contracts	587.50			
Broadband	56.40			
Water	141.00			
<b>Total Expenditure</b>	<b>7548.05</b>			
		£		
<b>Total Income 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021</b>		<b>11311.84</b>		
<b>Total Expenditure 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021</b>		<b>7548.05</b>		
<b>Closing surplus balance for the year</b>		<b>3763.79</b>		
<b>Opening balance 1<sup>st</sup> April 2020</b>		<b>41444.08</b>		
<b>Closing Balance 31<sup>st</sup> March 2021</b>		<b>45207.87</b>		
<b>Bank Balances</b>				
<b>Barclays account no 80800031</b>		<b>45207.87</b>		

Bank Account Balances 31<sup>st</sup> March 2021

63<sup>rd</sup> Bristol Scouts Section Accounts

Sort Code	Account Number	Balance
20-13-34	33972135	£73141.78 Barclays Bank
40-14-24	71251589	£13345.64 HSBC Bank
Cash held in floats		£69.47
Total bank and cash balance		£86556.89

Investment Account

Held by Scout Association £4843.82

63<sup>rd</sup> Bristol Scout Hut Account

20-13-34 80800031 £45207.87

The 63<sup>rd</sup> Bristol Scout Group Accounts have been checked and examined by Joanna Tett ACA, 34 Cherrington Road, Bristol BS10 5BJ

## **Independent examiner's report to the trustees of 63rd Bristol Scout Group Scout Council**

I report to the trustees on my examination of the accounts of the 63rd Bristol Scout Group for the year ended 31 March 2021.

### **Responsibilities and basis of report**

As the charity trustees of the 63rd Bristol Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 63rd Bristol Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 63rd Bristol Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Joanna Tett ACA

Relevant professional qualification or membership of professional bodies (if any): Institute of Chartered Accountants in England and Wales

Address: 34 Cherington Road, Bristol BS10 5BJ

Date: 19 August 2021