

Trustee's Report 2023

We are pleased to say that over the past year the Hampshire Federation of Young Farmers Clubs has grown yet again. We had a target of reaching 250 members and together we have smashed it closing with over 300 members signed up.

A large proportion of the developing membership is down to the brilliant club officers we have within county that are attracting new members due to their brilliant programmes and club efficiency of communication.

We, however, would like to think that at least some of the increase in membership may also be attributed to the great success of many of the county competitions.

In January 2023 we started the competitions year off with County Speaking competitions. The Junior round at Brockenhurst YFC Hall was a particular success with many members much improved on there first attempt in 2022. The public speaking is a brilliant way to build confidence in your own ability and flourish despite being outside of their comfort zone. When I interviewed Gemma Hobbs for member of the year in January the only comment, I gave her was to look up and meet her interviewer in the eye rather than stare at the desk. Later this year Gemma Hobbs filled in for her Club Chair Honor and chaired the Beaulieu YFC AGM and she did not look down at her paper once. It is little successes like this that prove the value of the public speaking competitions. We also had success higher up the ranks with both Honor Humble from Beaulieu and Kyle Hill from Stockbridge progressing to compete in National Public Speaking finals.

In February 2023 Charlie Tibble (Alresford), Ryan Whitewood and Kingsley Hollis (IOW) attended the NFU Conference hearing updates from some of the main

stakeholders in the agricultural industry. They even first hand experienced the drama of farmer questioning of the secretary of state for DEFRA.

Peter MacPherson, Silas Lawson and Lucy Bailey also organised a fantastic Apres Ski Party kindly hosted by Sam Burge raising a total of £810 for county. Well done to all three in their hard work making it happen!

In March 2023 we hosted our county farm skills day which was generously hosted by Crawfords at their Ropley depot. It was an absolutely brilliant day filled with digger driving, farm safety, welding, brick laying and so much more. Thank you to all of our judges for making it happen and thank you particularly to James Parrett for allowing us to use his truck. Made a particularly brave endeavour since it was used in our blindfolded 4 x 4 reverse challenge. I cannot thank Crawfords enough for their support hosting what is undoubtedly the best competitions day in the Hampshire YFC Calendar.

In April 2023 we hosted our stockjudging competition at Sparsholt. Thank you must be extended to Sparsholt College for allowing us to use the premises and particularly to Ed Sibley acting as my Sparsholt College liaison to make sure everyone was on the same page. Thank you again to all our judges for enabling the event and particular thanks to Stuart Morgan for allowing some outside the box thinking when judging our beef competition made up of in calf heifers. It certainly added an extra level of difficulty to the competition. Particular congratulations to our members from SEH, Alresford and Brockenhurst for progressing to the area competitions hosted at the South of England Show.

In May 2023 we were able to host our summer competitions at a county level for the first time in over 5 years. This was kindly hosted at the Petersfield Growmore Revival

event with winners from the county round going on to place at area in the rock painting, the fascinator and the recycled metal sculpture rounds so particular congratulations to Laura Baty (SEH), Eliza Bailey (SEH) and Charlie Tibble (Alresford) for their brilliant entries in those classes respectively. We hope to revive this as part of the county calendar from now on and hope it will only grow from here.

In June 2023 we also hosted the South East Area round of the Fence Erecting competition again kindly hosted at Sam Burge's farm. Despite not competing together as a team previously to the day I am delighted to say our team won at the South East Area round. Congratulations to Ed Bartlett from Alresford, Kingsley Hollis from the IOW and Ryan Whitewood from the IOW. Target is to smash it at National next year lads so best get practicing.

In tandem with hosting the South East Area fencing we also hosted the South East Area hockey round at Sparsholt College on the same day. Unfortunately, despite a tight game, we succumbed to the greater ability of Buckinghamshire but a great game was played none the less.

In July 2023 the New Forest Clubs banded together to put together a brilliant stand in the Farming Experience Zone at the New Forest Show. I am always extremely impressed by the comments we receive into Hampshire about the efforts at the New Forest Show with Beaulieu, Brockenhurst and Avon Valley doing a brilliant job showcasing the best of our organisation. This year it included a try your own brick laying area, a dress up photo booth and a mini rally circuit just to name a few with brilliant engagement across the 3 day show.

Despite a tumultuous and long harvest for many the September show season also went brilliantly with good comments and brilliant interaction at both the Alresford and

Romsey shows. Special thanks must go to Romsey for hosting a brilliant stand despite coinciding with one of the hottest days of the year.

September also signals the start of the new YFC year and despite the less than exciting start of online safeguarding training clubs all bounced back with more energy than before with everything from bowling to fire safety talks occurring across the county. County staff and volunteers were busy attending AGMs and are delighted to see some brilliantly organised clubs across Hampshire.

National Young Farmers Week spearheaded October 2023 with a brilliant week of meetings across Hampshire including a talk and tour at Wildflower Turf, Tug of War as well as the brilliant President's Quiz hosted by Avon Valley and culminating with the Oktoberfest Social kindly hosted at my parent's residence. Top tip: if you want to use your own family barns to host a party ask your parents after a couple of glasses of wine. It works a treat!

We have also already hosted our Dynamo Cricket and Mixed Volleyball competition for National Sports this year and cannot wait to improve ready for the South East Area Competitions in spring. The young Stride's are unbelievable cricketers with some of our senior members struggling to keep up with their skill set.

In December we have already had the well-attended Junior social at Brockenhurst and cannot wait to keep going with a jam packed and most importantly fun year of competitions and social events again in the New Year!

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 October 2023
for
Hampshire County Federation of
Young Farmers' Clubs

Accounting Hut (Romsey) Limited
4 Latimer Street
Romsey
Hampshire
SO51 8DG

Hampshire County Federation of
Young Farmers' Clubs

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31 October 2023

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Hampshire County Federation of
Young Farmers' Clubs

Report of the Trustees
for the Year Ended 31 October 2023

The trustees present their report with the financial statements of the charity for the year ended 31 October 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number: 302002

Principal Address

YFC Centre
Sparsholt College
Sparsholt
Winchester
Hampshire
SO21 2NF

Trustees

Miss L Bailey
Mr M Portnall
Mr J Carpenter
Miss A Sibley
Ms K Hollis
Mr J Lakin
Mr C Lane
Mr P Macpherson
Miss G Welling
Mr J Monger
Mr J Othen
Mr C Vine
Mr E Sibley
Miss S Gates
Mr C Tibble
Mr S Dovey
Mr H Kennedy
Mr O England
Mr S Morgan

Hampshire County Federation of
Young Farmers' Clubs

Report of the Trustees (continued)
for the Year Ended 31 October 2023

Miss H Jacobs

Mr A Drake

Mr M Attwell

Mr D Lister

Independent Examiner

Mr D Rogers

Accounting Hut (Romsey) Limited

4 Latimer Street

Romsey

Hampshire

SO51 8DG

Approved by order of the board of trustees on.....and signed on its behalf by:

.....
Trustee

Independent Examiners Report to the Trustees of
Hampshire County Federation of Young Farmers' Clubs

Independent examiner's report to the trustees of Hampshire County Federation of Young Farmers' Clubs

I report to the charity trustees on my examination of the accounts of Hampshire County Federation of Young Farmers' Clubs (the Trust) for the year ended 31 October 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr D Rogers
Accounting Hut (Romsey) Limited
4 Latimer Street
Romsey
Hampshire
SO51 8DG

Date:

Hampshire County Federation of
Young Farmers' Clubs

Statement of Financial Activities
for the Year Ended 31 October 2023

		2023 Unrestricted funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		28,209	18,831
Investment income		131	-
EXPENDITURE ON			
Raising funds	2	25,561	23,552
Other		1,210	1,110
Total		<hr/> 26,771	<hr/> 24,662
NET INCOME/(EXPENDITURE)		<hr/> 1,569	<hr/> (5,831)
RECONCILIATION OF FUNDS			
Total funds brought forward		24,067	29,898
TOTAL FUNDS CARRIED FORWARD		<hr/> 25,636	<hr/> 24,067
		=====	=====

Hampshire County Federation of
Young Farmers' Clubs

Balance Sheet
31 October 2023

	Notes	2023 Unrestricted funds £	2022 Total Funds £
FIXED ASSETS			
Tangible assets	6	781	953
CURRENT ASSETS			
Debtors	7	7,940	5,153
Cash at bank		26,554	25,719
		<u>34,494</u>	<u>30,872</u>
CREDITORS			
Amounts falling due within one year	8	(9,639)	(7,758)
NET CURRENT ASSETS		<u>24,855</u>	<u>23,114</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>25,636</u>	<u>24,067</u>
NET ASSETS		<u>25,636</u>	<u>24,067</u>
		=====	=====
FUNDS	9		
Unrestricted funds		25,636	24,067
TOTAL FUNDS		<u>25,636</u>	<u>24,067</u>
		=====	=====

The financial statements were approved by the board of trustees and authorised for issue on

..... and were signed on its behalf by:

Trustee

Notes to the Financial
Statements for the Year Ended
31 October 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 20% Straight line
Equipment - 18% Reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

All funds are unrestricted and are available for use in accordance with the charity's objectives.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 October 2023

2. RAISING FUNDS

Raising donations and legacies

	2023	2022
	£	£
Support costs	<u>25,561</u>	<u>23,552</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 October 2023 nor for the year ended 31 October 2022.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2023	2022
Administrator	1	1

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	18,831
EXPENDITURE ON	
Raising funds	13,896
Other	1,110
	<hr/>
NET INCOME/(EXPENDITURE)	(5,831)
RECONCILIATION OF FUNDS	
Total funds brought forward	<u>29,898</u>
TOTAL FUNDS CARRIED FORWARD	<u>24,067</u>

Notes to the Financial Statements - continued
for the Year Ended 31 October 2023

6. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 November 2022 and 31 October 2023	3,541	481	4,022
	_____	_____	_____
DEPRECIATION			
At 1 November 2022	2,588	481	3,069
Charge for year	172	-	172
	_____	_____	_____
At 31 October 2023	2,760	481	3,241
	_____	_____	_____
NET BOOK VALUE			
At 31 October 2023	781	-	781
	=====	=====	=====
At 31 October 2022	953	-	953
	=====	=====	=====

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade debtors	7,940	5,153

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade creditors	8,429	6,596
Other creditors	1,210	1,162
	_____	_____
	9,639	7,758
	=====	=====

Notes to the Financial Statements - continued
for the Year Ended 31 October 2023

9. MOVEMENT IN FUNDS

	At 1.11.22 £	Net movement in funds £	At 31.10.23 £
Unrestricted funds			
General fund	24,067	1,569	25,636
TOTAL FUNDS	<u>24,067</u> =====	<u>1,569</u> =====	<u>25,636</u> =====

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	28,340	(26,771)	1,569
TOTAL FUNDS	<u>28,340</u> =====	<u>(26,771)</u> =====	<u>1,569</u> =====

Comparatives for movement in funds

	At 1.11.21 £	Net movement in funds £	At 31.10.22 £
Unrestricted funds			
General fund	29,898	(5,831)	24,067
TOTAL FUNDS	<u>29,898</u> =====	<u>(5,831)</u> =====	<u>24,067</u> =====

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,831	(24,662)	(5,831)
TOTAL FUNDS	<u>18,831</u> =====	<u>(24,662)</u> =====	<u>(5,831)</u> =====

Notes to the Financial Statements - continued
for the Year Ended 31 October 2023

10. RELATED PARTY DISCLOSURES

There were no transactions with related parties for the year ended 31 October 2023.

Hampshire County Federation of
Young Farmers' Clubs

Detailed Statement of Financial Activities
for the Year Ended 31 October 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	3,400	-
Affiliation fees	14,869	12,806
Donations	6,024	2,210
NFYFC	-	750
Events	3,916	3,060
Investment income	131	-
Sundry	-	5
Interest	131	-
	<hr/>	<hr/>
Total incoming resources	28,340	18,831
EXPENDITURE		
Support costs		
Management		
Wages	8,614	8,736
Pensions	312	261
Affiliation and Insurance	2,687	8,950
Training and competitions	958	1,701
General admin costs	1,075	911
Events	3,972	2,502
NFYFC	7,674	167
Depreciation	172	209
	<hr/>	<hr/>
	25,464	23,437
Finance		
Bank charges	97	115
Governance costs		
Treasurer fees	700	600
Accountancy	510	510
	<hr/>	<hr/>
	1,210	1,110
	<hr/>	<hr/>
Total resources expended	26,771	24,662
Net income / (expenditure)	1,569	(5,831)
	=====	=====

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 October 2023
for
Hampshire County Federation of
Young Farmers' Clubs

Accounting Hut (Romsey) Limited
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Hampshire County Federation of
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Hampshire County Federation of
Young Farmers' Clubs

Report of the Trustees (continued)
for the Year Ended 31 October 2023

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Mr M Attwell

Mr D Lister

Independent Examiner

Mr D Rogers

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Hampshire

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Approved by order of the board of trustees on.....and signed on its behalf by:

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Trustee

Independent Examiners Report to the Trustees of
Hampshire County Federation of Young Farmers' Clubs

Independent examiner's report to the trustees of Hampshire County Federation of Young Farmers' Clubs

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3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

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Accounting Hut (Romsey) Limited
4 Latimer Street
Romsey
Hampshire
SO51 8DG

Date:

Hampshire County Federation of
Young Farmers' Clubs

Statement of Financial Activities
for the Year Ended 31 October 2023

		2023 Unrestricted funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
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Total		<hr/> 26,771	<hr/> 24,662
NET INCOME/(EXPENDITURE)		<hr/> 1,569	<hr/> (5,831)
RECONCILIATION OF FUNDS			
Total funds brought forward		24,067	29,898
TOTAL FUNDS CARRIED FORWARD		<hr/> 25,636	<hr/> 24,067
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Hampshire County Federation of
Young Farmers' Clubs

Balance Sheet
31 October 2023

	Notes	2023 Unrestricted funds £	2022 Total Funds £
FIXED ASSETS			
Tangible assets	6	781	953
CURRENT ASSETS			
Debtors	7	7,940	5,153
Cash at bank		26,554	25,719
		<u>34,494</u>	<u>30,872</u>
CREDITORS			
Amounts falling due within one year	8	(9,639)	(7,758)
NET CURRENT ASSETS		<u>24,855</u>	<u>23,114</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>25,636</u>	<u>24,067</u>
NET ASSETS		<u>25,636</u>	<u>24,067</u>
		=====	=====
FUNDS	9		
Unrestricted funds		25,636	24,067
TOTAL FUNDS		<u>25,636</u>	<u>24,067</u>
		=====	=====

The financial statements were approved by the board of trustees and authorised for issue on

..... and were signed on its behalf by:

Trustee

Notes to the Financial
Statements for the Year Ended
31 October 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

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Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

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Equipment - 18% Reducing balance

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Pension costs and other post-retirement benefits

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Notes to the Financial Statements - continued
for the Year Ended 31 October 2023

2. RAISING FUNDS

Raising donations and legacies

	2023	2022
	£	£
Support costs	<u>25,561</u>	<u>23,552</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 October 2023 nor for the year ended 31 October 2022.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2023	2022
Administrator	1	1

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	18,831
EXPENDITURE ON	
Raising funds	13,896
Other	1,110
	<hr/>
NET INCOME/(EXPENDITURE)	(5,831)
RECONCILIATION OF FUNDS	
Total funds brought forward	<u>29,898</u>
TOTAL FUNDS CARRIED FORWARD	<u>24,067</u>

Notes to the Financial Statements - continued
for the Year Ended 31 October 2023

6. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 November 2022 and 31 October 2023	3,541	481	4,022
	_____	_____	_____
DEPRECIATION			
At 1 November 2022	2,588	481	3,069
Charge for year	172	-	172
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At 31 October 2023	2,760	481	3,241
	_____	_____	_____
NET BOOK VALUE			
At 31 October 2023	781	-	781
	=====	=====	=====
At 31 October 2022	953	-	953
	=====	=====	=====

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

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Trade debtors	7,940	5,153

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

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Trade creditors	8,429	6,596
Other creditors	1,210	1,162
	_____	_____
	9,639	7,758
	=====	=====

Notes to the Financial Statements - continued
for the Year Ended 31 October 2023

9. MOVEMENT IN FUNDS

	At 1.11.22 £	Net movement in funds £	At 31.10.23 £
Unrestricted funds			
General fund	24,067	1,569	25,636
TOTAL FUNDS	<u>24,067</u> =====	<u>1,569</u> =====	<u>25,636</u> =====

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	28,340	(26,771)	1,569
TOTAL FUNDS	<u>28,340</u> =====	<u>(26,771)</u> =====	<u>1,569</u> =====

Comparatives for movement in funds

	At 1.11.21 £	Net movement in funds £	At 31.10.22 £
Unrestricted funds			
General fund	29,898	(5,831)	24,067
TOTAL FUNDS	<u>29,898</u> =====	<u>(5,831)</u> =====	<u>24,067</u> =====

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,831	(24,662)	(5,831)
TOTAL FUNDS	<u>18,831</u> =====	<u>(24,662)</u> =====	<u>(5,831)</u> =====

Notes to the Financial Statements - continued
for the Year Ended 31 October 2023

10. RELATED PARTY DISCLOSURES

There were no transactions with related parties for the year ended 31 October 2023.

Hampshire County Federation of
Young Farmers' Clubs

Detailed Statement of Financial Activities
for the Year Ended 31 October 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	3,400	-
Affiliation fees	14,869	12,806
Donations	6,024	2,210
NFYFC	-	750
Events	3,916	3,060
Investment income	131	-
Sundry	-	5
Interest	131	-
	<hr/>	<hr/>
Total incoming resources	28,340	18,831
EXPENDITURE		
Support costs		
Management		
Wages	8,614	8,736
Pensions	312	261
Affiliation and Insurance	2,687	8,950
Training and competitions	958	1,701
General admin costs	1,075	911
Events	3,972	2,502
NFYFC	7,674	167
Depreciation	172	209
	<hr/>	<hr/>
	25,464	23,437
Finance		
Bank charges	97	115
Governance costs		
Treasurer fees	700	600
Accountancy	510	510
	<hr/>	<hr/>
	1,210	1,110
	<hr/>	<hr/>
Total resources expended	26,771	24,662
Net income / (expenditure)	1,569	(5,831)
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