



Trustees' Annual Report for the period						
Period start date		Period end date				
Day	Month	Year	Day	Month	Year	
01	04	2021	To	31	03	2022
From						

Section A Reference and administration details

Charity name	HILDEN COMMUNITY ASSOCIATION
Other names charity is known by	
Registered charity number (if any)	301 981
Charity's principal address	HILDEN CUNEIF 68 HIGH STREET WEST END SOUTHAMPTON Postcode SO30 3DU

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	NAR THOMPSON	CHAIRMAN	
2	Z RAMPLE	SECRETARY	
3	B DU-CEW	TREASURER	
4	D RAMPLE		
5	N DICKINSON		
6	E A BURNS		
7	M HARE		
8	I DUBAR		
9	H SCOMONS		
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)
Dates acted if not for whole year

Summary of the objects of the charity set out in its governing document

TO MANAGE AND MAINTAIN
THE HILBENE CENTRE FOR THE
BENEFIT OF THE COMMUNITY.
ON BEHALF OF PARISH COUNCIL

Section C

Objectives and activities

- You may choose to include additional information, where relevant, about:
- policies and procedures adopted for the induction and training of trustees;
 - the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
 - trustees' consideration of major risks and the system and procedures to manage them.

Additional governance issues (Optional information)

Trustee selection methods
(eg. appointed by, elected by)

How the charity is constituted
(eg. trust association, company)

Type of governing document
(eg. trust deed, constitution)

Description of the charity's trusts

Section B

Structure, governance and management

Name of chief executive or names of senior staff members (Optional information)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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- You may choose to include further statements, where relevant, about:
- policy on grantmaking;
 - policy programme related investment;
 - contribution made by volunteers.

Additional details of objectives and activities (Optional information)

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

PROVIDES ACCOMMODATION FOR
HIRE FOR LOCAL COMMUNITY
ACTIVITIES

Achievements and performance

Section D

Summary of the main achievements of the charity during the year

OUR BOOKINGS CONTINUED TO BE IMPACTED BY THE PANDEMIC AND RESTRICTED ALTHOUGH THINGS HAD STARTED TO INCREASE.

WE DID NOT CARRY OUT OUR USUAL FUNDRAISING EVENTS AND THERE WERE NO LARGE EVENTS AT LOCAL CRICKET GROUND FOR WHICH WE COULD OFFER PARKING.

WE CONTINUED TO RENOVATE AND PAINT EXTERIOR WOODWORK TO LARGE WINDOWS, GUTTERING AND DRAINPIPES. WE ALSO RUND CURTAINS FOR THE MAIN HALL WE HAVE BEEN ADVISED THAT OUR TWO CENTRAL HEATING BOILERS MAY REQUIRE REPLACEMENT IN THE NEXT COUPLE OF YEARS

Section E

Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

WE AIM TO MAINTAIN SUFFICIENT RESERVES FOR EMERGENCIES AND TO ACCUMULATE FUNDS FOR REEQUIPMENT OF THE CHURCH.

- You may choose to include additional information, where relevant about:
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

SEE REPORTS FOR DETAILS OF REEQUIPMENT OF BUILDING CREATED OUT SO FAR. IMPROVEMENTS WILL ENHANCE HIGHER EXPERIENCE.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	B. J. J.
Full name(s)	BENJAMIN J. J.
Position (eg Secretary, Chair, etc)	SECRETARY
Date	6/1/23

HILLDENE COMMUNITY ASSOCIATION

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2022

INCOME	2022	2021	EXPENDITURE	2022	2021
Rentals	33,132	11,865	Wages/Nl/Tax	16,584	11,044
Grant EBC - Covid	6,500	12,500	Cleaning	6,872	4,234
JRS Grant HMRC	837	5,732	Maintenance	10,562	4,811
Refund Water rates	1,073		Telephone i/net	1,164	1,457
Electricity Payments	797	630	Light/heat	3,724.00	3,198
Refund		101	Water Rates	1,086	149
Fund Raising		5	Insurance	581	566
Grant W E P C		200	Licence PRS/PPL	1,306	
Donation STTC curtain:	200		Expenses F/Raising	152	-41
Dance out loud film	150		Website Hosting	253	282
W E P C -carpet rem	120		Admin	2,400	63
			Donation WEPC Curtai	52	
			Xmas Exps	50	
			Sponsorship	1,617	421
Interest received	1	34	Returned Deposit/fees	50	5,116
	42,539	31,303	Capital Items	50	
			Leaving gift	46,503	31,300
	31,337				
Santander Current Account	1,459		Balance Forward		15,228
Deposit Account	9,804		Less income over expenditure		-3,965
					11,263

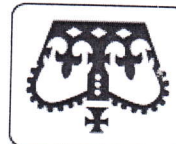
I have examined the books of the Hilldene Community Association and in my opinion the above is a true statement of the Income & Expenditure for the year ended 31st March 2022.



Auditor

25/8

2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

HILLBENT COMMUNITY ASSOC.

On accounts for the year
ended

31-3-2022

Charity no
(if any)

301981

Set out on pages

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.
I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.
* Please delete the words in the brackets if they do not apply.

Signed:

Date:

25/8/22

Name:

LORAINE HENRY

Relevant professional
qualification(s) or body
(if any):

Address:

9 MOOKREEN ROAD

WEST END

SOUTHAMPTON SO303EA