

MILFORD VILLAGE ASSOCIATION

England & Wales · Charity number 301889

Details

Status Registered

Legal form Other

Registered 1968-09-04

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: VILLAGE HALL

Activities: Village Hall Management

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** MILFORD-ON-SEA AND NEIGHBOURHOOD
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£12,848	£8,852	-	-
2024-08-31	£13,308	£7,685	-	-
2023-08-31	£9,026	£5,340	-	-
2022-08-31	£8,888	£5,027	-	-
2021-08-31	£25,100	£4,297	-	-
2020-08-31	£5,872	£10,332	-	-

Trustees

Name	Role	Appointed
GLORIA SANDRA GRANTHAM-HILL	Chair	
Ian Fulton		2024-02-21
Mrs Joy Susan Ayling		2014-03-07
Robert Burney		2024-02-21

Accounts

Good morning everyone & thank you for giving up
your Monday morning to attend the 12th Annual Village
Association A.G. 17. We are making today today as
this is the first time we have held an A.G. 17. only
10 months since our last one held in May 2021.
But the accounts have been Audited - for 11 back
from the Carthage & I am trying to hold our
meeting closer to the end of our financial year.
As I mentioned in my Chairman's report last year
I had hoped that village like use of the hall
would soon return to normality. But we are
not there yet are we. Our elderly residents &
organisations are still nervous about
meeting in large numbers but they are slowly
returning & at present we do have 13 groups
using the hall which does include the
library. Unfortunately we are still without
the Pop-in group which is a great loss to
village life. It was started by Sonia Collyer
with the help of her husband Richard & with
the help of volunteers from the Gloucestershire
Trustship and committees all these
Thursday morning coffee meetings & also due
to our very low rental for use of the hall,
over the years several thousands of pounds

2 have been donated to Naom's (house) for sewing. I also hope that the Chinese will make 10-12 more to provide again this special meeting opening for our residents. Thank you again Sonia for spreading so much pleasure through your coffee mornings.

Last year, with so little use being made of the hair there was not quite so much general cleaning needed. So following the 17th A.G. 17, ~~the~~ 17th. Keith 17th. Keith being an extremely capable decorator & handyman transformed the hall with a complete painting & plastering session. He also greatly improved the entrance with 2 attractive & colourfully painted pots. Thank you Keith & for always being ready to help with any problems.

You are much appreciated.

We would also like to thank our

valued cleaners 17. Paul 17th

who ensures that the Village Hall

Village Hall meetings are always bright & lively & he very kindly gives this service for free. We are also indebted to 17a1c at Village House for being a hostess for the village hall ^{which} they ^{very} kindly makes running the hall easier for everyone. What can I say about the library meeting group meeting assiduously under the leadership of 17a1. Jill Mill. They give everyone a warm welcome & provide a constant variety of books, & now, a popular selection of p.g.s. & puzzles; apart from library duties they also hold a monthly book sale - do support them. They have a wonderful selection of good quality books. Their sales are held on the second Saturday morning of the month, ~~so the~~ ^{the} ~~best~~ ^{best} I am sure you would find a good read. They have also been busy pursuing opportunities for grants. We look forward to having a full library report from our library representatives

During the year we have held several committee meetings mostly concerned with possible work needed on the structure of the hall. As we are anxious to do our best to maintain it in a safe & attractive condition - we were very grateful to Mr. Bob Buring for organizing an inspection of the roof by a leading local firm & to our enormous relief we were assured that it was safe for several years to come. However that was before storm & ^{fallen} lightning had done a small amount of ~~damage~~ ^{water damage}. Mr. Christopher Hobbs has found a local builder who is willing to do some investigations work which will be discussed at our committee meeting following the A.C.I.T. I am sorry to report that we have just received notice that Mr. ^{Mr. M. V. A.} ~~Mr. M. V. A.~~ will be vacating the village hall office in June. This will be more loss of income ^{to us} it would be good to find

1/2 a new tenant who would be happy to share the space with my 9 sons & 2 daughters. I am happy to share a possible tenant, moving from home & needing with - please get in touch.

I don't think I have anything else to report - but I am pleased to have an opportunity to thank all of you who volunteered to keep the village hall & library operating. all of you have different strengths & I thank you all for your contribution & friendship. Thank you & I couldn't do this job without you -

CHAIRMAN'S REPORT
AGM 28/2/22

Milford Village Association
Income and Expenditure Account
for the year ended 31 August 2021

2021

Income

Letting Revenues	
Library Service	0
General Lettings	735
Office	1120
Library income	4577
Interest Received	31
NFDC Grants	18637
	25100

Expenditure

Electricity	1762
Water	75
Insurance	808
	2645
Equipment Renewals and Maintenance	291
Cleaning	
Labour	900
Insurance Professional Indem	77
Printing and Stationery	21
Other Expenses	101
Library (Deficit)	0

Depreciation	0
Wifi	262

	1652
TOTAL EXPENDITURE FOR THE YEAR	4297

SURPLUS (DEFICIT) FOR THE YEAR	20803
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Library	4577
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Hall	16226
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1

2020

1500
2813
1370
0
189
0

5872

2548
249
785

3582

4955

900
0
2
141
129

623

0

6750

10332

-4460

-129

-4331

Milford Village Assoc

Balance Sheet as at 31 A

Fixed Assets

Village Hall Building
Furniture, Fixtures & Fittings
less : Deprecia

Total Assests

Current Assets

Cash at Bank
Current Accou
Deposit Accou
Library Bank A

Net Current Assets

TOTAL ASSETS

ACCUMULATED FUND Balance brought forward
Surplus (deficit) for the year

Balance carried forward

Mrs J S Ayling
Treasurer

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ugust 2021

	2021	2020
	25459	25459
	12061	
ition	-12061	0
	25459	25459

nt	4112	2918
nts	83009	67977
ccount	8474	3897
	95595	74792

121054	100251
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100251	104711
20803	-4460

121054	100251
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Mrs G Grantham-Hill
Chairman

Audit For Village Hall Year ended 31-08-2021

1) British Gas (Electricity) :-

Invoices for periods

26/3/21 - 25/4/21	(2)
26/4/21 - 25/5/21	(2)
26/5/21 - 25/6/21	(2)
26/6/21 - 25/7/21	(1)

Not on File

2) PI Slip re Solent Pines AGM shows £25 but amount credited is £20 (correct amount) as per Rent Invoice N° 0782

3) £20K Internet Transfer 26/1/21 ∴ chq 100075 not used?

NOTE Surplus for Year £20803. If extracting NFDC Grants of £18637 and Library Income £4577, a loss of £(2411)