



## THE ITCHEN ABBAS AND AVINGTON VILLAGE HALL

### **Report from the Chair of the Management Committee for the Year ending March 31<sup>st</sup> 2025**

It is with great pleasure that I present my report for the year ending 31<sup>st</sup> March 2025. This report is intended for all inhabitants of Itchen Abbas and Avington, the two villages we serve. It also forms a crucial part of our annual submission to the Charity Commission, accompanying our yearly accounts and financial summary.

#### Compliance with Charitable Objectives

I am confident that we have fully complied with the charitable objectives of the Itchen Abbas and Avington Village Hall, which are:

*In the interests of social in the interests of social welfare, to improve the conditions of life of the inhabitants in the area of benefit without distinction of political, religious or other opinions by the provision and maintenance of*

- a. A village hall for use by the inhabitants, including use for: -*
  - a. Meetings, lectures and classes*
  - b. Other forms of recreation and leisure-time occupation*
- b. An open space for the benefit of the inhabitants*

#### Personnel Updates

This past year has seen several personnel changes, all of which have contributed to the efficient operation and maintenance of the Village Hall.

- **Grounds Maintenance:** In April 2024 we were joined by Chris Jackson, as our new caretaker, whose diligence has led to a marked improvement in the standard of maintenance of our grounds. His efforts have been widely noticed and are appreciated.
- **Treasurer Transition:** In November 2024 Corinne Kozok retired as Treasurer after four invaluable years. We are very grateful to Corinne for her meticulous account-keeping and sound input into the fiscal management of the Trust, all performed on a voluntary basis. We are

fortunate that she remains a valued member of the management committee. We are pleased to welcome Richard Southall as our new Treasurer. The transition has been remarkably seamless, a testament to the professionalism and dedication of both Corinne and Richard.

#### Digital Presence

- Website: My thanks go to Jake Ridley for his work in designing and maintaining our website. Its seamless integration with the Hallmaster booking system, coupled with the clear availability of our policies and terms of business for hirers, makes it our essential "public face." This platform is crucial for attracting potential hirers and providing necessary information.
- Social Media: We recognise the growing importance of social media in promoting the Hall and have plans to address this

#### Financial Overview and Future Investments

Our financial position remains robust, allowing us to continue investing in the Village Hall's future.

- Income: With effect from 1st May 2024, we increased our hire charges by approximately 4.5%. Our income now averages about £1,250 per week, demonstrating that we are far from a small village hall.
- Running Costs: Our running costs are approximately £1,000 per week. This year, we had a saving of approximately £4,000 due to not having a working electricity meter for the full year, the meter is being replaced and the savings will not carry forward
- Surplus: This is used for renewals and replacements. During the year, we successfully replaced the children's playground equipment at a cost of £16,000. We continue to save for other expensive future projects; in coming years we need a new kitchen, internal and external decorations, refurbishment of the wooden floors, and upgrade of our chairs and tables. These crucial renewals and repairs are challenging to secure grant funding for

#### Independent Examination

We extend our continued gratitude to Ralph Matthews for serving as our independent examiner. His thorough review of our finances is indispensable. The signed annual summary he provides is the public representation of our accounts, without which we would be unable to make our statutory return to the Charity Commission or apply for grants.

#### A Team Effort

Finally, I wish to express my sincere gratitude to all members of the Management Committee for their unwavering support throughout the year. Each individual has made a valuable contribution towards the successful running of the Hall. It is truly a team effort, and their dedication ensures the Village Hall remains a vibrant and well-maintained asset for our community.

**Christopher Langford** Chairman of Itchen Abbas and Avington Village Hall Management Committee July 2024

ITCHEN ABBAS AND AVINGTON VILLAGE HALL

STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD TO 31 MARCH 2025

SUMMARISED ACCOUNTS

LETTINGS

	2025	2025	2024	2024
	£	£	£	£
<b>INCOME</b>				
Hire Income	57,128		50,061	
Interest Received	1,947		760	
Car Parking	5,300		5,289	
Other Income	75		45	
	<b>64,450</b>		<b>56,155</b>	
<b>EXPENDITURE</b>				
Maintenance	20,617			
Cleaning	12,685			
Heat and Light	966			
Insurance	2,032			
Water supply and sewage disposal	2,076			
Other Administration	1,664			
Hall Manager	5,668			
	<b>45,708</b>		<b>46,456</b>	
<b>Net Incoming Resources available for future activities</b>	<b>18,742</b>		<b>9,698</b>	
<b>Exceptional Items</b>				
Children's Play Equipment	-16,260			
Kitchen Expenditure	-546			
<b>Net cost</b>	<b>-16,806</b>			
Solar Panels Grants and donations				
Solar Panels Expenditure				
<b>Net surplus</b>				
Ground Source Heating Grants				
Ground Source Heating Expenditure				
<b>Total Funds brought forward</b>	<b>711,246</b>		<b>703,203</b>	
<b>Total Funds as at 31 March 2025</b>	<b>713,182</b>		<b>711,246</b>	

Statement by the Trustees of Itchen Abbas and Avington Village Hall

These summarised accounts are a summary of information extracted from the annual accounts. They may not contain sufficient information to allow for a full understanding of the financial affairs of the charity.

<b>Represented by</b>	
Tangible Assets - Land at cost	181,420
Tangible Assets - Buildings at cost	483,689
Bank balances held as:	
Deposits held for hirers	7,050
General Funds	38,823
Deposit account	30,000
Total bank balances	75,874
Grant receivable (2024 deferred cost)	
<b>Assets</b>	<b>720,983</b>
Less:	
Hire deposits held	-7,050
Creditor: ground source heating	
Provision for Redecoration	-750
Solar Panels Fund carried forward	
<b>Total Assets</b>	<b>713,182</b>

Chairman

Report of the Independent Examiner to Trustees of Itchen Abbas and Avington Village Hall

In my opinion the summarised accounts set out on this page are consistent with the full annual accounts, which I have examined

Treasurer

Ralph Matthews - Independent Examiner

Date 11 July 2025

P. J. (C. J. F. A. 1)

R. W. Southall

h h Matthews

Itchen Abbas and Avington Village Hall

Annual Report and Financial Statements

for the year ended 31 March 2025

Charity Number 301857

## **Itchen Abbas and Avington Village Hall**

### **Charity Information**

<b>Location</b>	Itchen Abbas and Avington Village Hall Main Road Itchen Abbas Winchester Hampshire SO21 1BQ
<b>General Information</b>	The Charity was set up in 1903 to administer the Village Hall of Itchen Abbas and Avington. A new formal Deed of Management was sealed on 16 May 2003.
<b>Charity Number</b>	301857
<b>Chairman</b>	C Langford
<b>Vice Chairman</b>	B Dawson
<b>Treasurer</b>	R Southall
<b>Secretary</b>	K Gordon
<b>Other Trustees as at 31 March 2025</b>	R Patrick J Ridley J Squire V Tottle
<b>Independent Examiner</b>	R Matthews
<b>Main Bankers</b>	Barclays Bank plc 50 Jewry St Winchester SO23 8RG

## **Itchen Abbas and Avington Village Hall**

### **Statement of the Trustees' Responsibilities**

The law governing charitable funds requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the fund as at the balance sheet date and of its income and expenditure for the year then ended. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent.

The trustees are responsible for keeping proper books of account such as are necessary to give a true and fair view of the fund's state of affairs and to explain its financial transactions. The trustees must also establish and maintain a satisfactory system of control of the charity's books of account, its cash holdings and all its receipts and remittances, and hence are responsible for safeguarding the assets and taking reasonable steps for the prevention of fraud and other irregularities.



**Independent examiner's report to the trustees of Itchen Abbas and Avington Village Hall**

I report on the accounts of the Trust for the year ended 31st March 2025, which are set out on pages 4 to 7.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts.

The charity's trustees consider

that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- c) to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

1.) which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

2.) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner



Mr Ralph Matthews

Itchen Abbas and Avington Village Hall

Statement of Financial Activities  
for the Year ended 31 March 2025

	Note	Unrestricted Funds 2025	Restricted Funds 2025	Total Funds 2025	Total Funds 2024
		£	£	£	£
<b>Normal Income and Expenditure</b>					
<b>Incoming Resources</b>					
Hire income		57,128		57,128	50,061
Interest Received		1,947		1,947	760
Car Parking		5,300		5,300	5,289
Other Income		75		75	45
<b>Total Normal Incoming Resources</b>		<b>64,450</b>		<b>64,450</b>	<b>56,154</b>
<b>Resources Expended</b>					
Direct Charitable Expenditure	2	40,040		40,040	41,076
Management and Administration	3	5,668		5,668	5,380
		<b>45,708</b>		<b>45,708</b>	<b>46,457</b>
<b>Net Normal Incoming Resources available for future activities</b>		<b>18,742</b>		<b>18,742</b>	<b>9,698</b>
<b>Exceptional items</b>					
Children's Play Equipment		-16,260		-16,260	
Kitchen Expenditure		-546		-546	
Net cost		-16,806		-16,806	
Solar Panels Grants and Donations					24,641
Solar Panels Expenditure					-23,430
Net surplus					1,211
Ground Source Heating Grants					56,000
Ground Source Heating Expenditure					-58,866
Net Cost					-2,866
<b>Net Income Resources After Exceptional Items</b>		<b>1,936</b>		<b>1,936</b>	<b>8,043</b>
<b>Total Funds brought forward at 1 April 2024</b>		<b>614,609</b>	<b>96,637</b>	<b>711,246</b>	<b>703,203</b>
<b>Total Funds as at 31 March 2025</b>		<b>616,545</b>	<b>96,637</b>	<b>713,182</b>	<b>711,246</b>



Itchen Abbas and Avington Village Hall

Balance Sheet  
as at 31 March 2025

	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	2025	2025	2025	2024
	£	£	£	£
<b>Fixed Assets</b>				
Tangible Assets - Freehold Land	181,420		181,420	181,420
Tangible Assets - New Hall Building	367,052	96,637	463,689	463,689
	548,472	96,637	645,109	645,109
<b>Current Assets</b>				
Bank balances held as:				
Deposits held for hirers	7,050	7,050	10,522	
General Funds	38,823	38,823	44,612	
Deposit account	30,000	30,000	30,000	
	75,873	75,874	85,134	
Debtors			2,790	
	75,873	75,874	87,924	
<b>Creditors and liabilities</b>				
Hire deposits held	-7,050	-7,050	-10,522	
Creditors			-10,515	
Redecoration Sinking Fund	-750	-750	-750	
<b>Net Current Assets</b>	68,073	68,073	66,137	
<b>Net Assets</b>	616,545	96,637	713,182	711,246
<b>Funds c/f</b>	616,545	96,637	713,182	711,246

Approved by the Committee of Management on  
and signed on its behalf by

11 JULY 2025

Chairman



Treasurer



# Itchen Abbas and Avington Village Hall

## Notes to the Accounts for the Year ended 31 March 2025

### 1. Accounting Policies

#### 1.1 Accounting Convention

The accounts are prepared under the historical cost convention and include the results of the charity's operations, all of which are continuing.

#### 1.2 Charities Act 1993

The accounts have been drawn up in accordance with the Statement of Recommended Practice.

The Charity has an unrestricted fund, which is used for most activities, and a restricted fund which is used to record monies raised and grants received specifically for the new Village Hall. The level of bank balances is considered sufficient to meet the running costs of the Hall and to provide funds for desirable improvements as they arise.

#### 1.3 Tangible fixed assets and depreciation

No depreciation is provided on freehold land, nor on buildings owned for rental income.

### 2. Direct Charitable Expenditure

	2025	2024
	£	£
Maintenance	20,617	19,070
Cleaning	12,685	12,879
Heat and Light	966	3,182
Insurance	2,032	2,475
Water supply and sewage disposal	2,076	2,850
Other Administration	1,664	620
	<u>40,040</u>	<u>41,076</u>

### 3. Management and Administration

Hall Manager	5,668	5,380
	<u>5,668</u>	<u>5,380</u>

### 4. Fixed Assets

	Freehold Land £	New Hall Building £	Total £
At 31 March 2024	181,420	463,689	645,109
Additions in year			
At 31 March 2025	<u>181,420</u>	<u>463,689</u>	<u>645,109</u>

# Itchen Abbas and Avington Village Hall

## Details of Items in the Accounts as at March 2025

	2024-25	2023-24	%
HIRE INCOME	£	£	
Other Occasional Users - External	26,822	23,647	113.43%
Nursery School	10,619	8,564	124.00%
Tennis and Badminton	2,479	3,575	69.35%
Other Occasional Users - Valley	3,525	3,348	105.28%
Zumba / Swing Dance	3,914	2,697	145.15%
Pilates & Tango	2,718	1,974	137.72%
Rugby Tots	1,113	1,323	84.13%
Other Occasional Users - Local	2,093	1,270	164.89%
IVPC	112	775	14.45%
Lacemakers	808	637	126.84%
Itchen Valley Choir	601	603	99.75%
Bowls and Boules	632	488	129.51%
Valley Gardeners	475	461	103.09%
Beekeepers	434	423	102.60%
IV Parochial Church Council	653	279	233.96%
Itchen Abbas School	130		
Pure Circuits			
	<u>57,128</u>	<u>50,061</u>	
MONEY RAISING EFFORTS			
Solar Panels		10,956	
Grants for solar panels		13,685	
Grants for Ground Source Heating		56,000	
		<u>80,641</u>	
OTHER INCOME			
Car parking	5,300	5,289	
Interest	1,947	760	
Other income	75	45	
Community events			
	<u>7,322</u>	<u>6,094</u>	

ITCHEN ABBAS AND AVINGTON VILLAGE HALL

STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD TO 31 MARCH 2025

SUMMARISED ACCOUNTS

LETTINGS

	2025	2025	2024	2024
	£	£	£	£
<b>INCOME</b>				
Hire Income	57,128		50,061	
Interest Received	1,947		760	
Car Parking	5,300		5,289	
Other Income	75		45	
	<b>64,450</b>		<b>56,155</b>	
<b>EXPENDITURE</b>				
Maintenance	20,617			
Cleaning	12,685			
Heat and Light	966			
Insurance	2,032			
Water supply and sewage disposal	2,076			
Other Administration	1,664			
Hall Manager	5,668			
	<b>45,708</b>		<b>46,456</b>	
<b>Net Incoming Resources available for future activities</b>	<b>18,742</b>		<b>9,698</b>	
<b>Exceptional Items</b>				
Children's Play Equipment	-16,260			
Kitchen Expenditure	-546			
<b>Net cost</b>	<b>-16,806</b>			
Solar Panels Grants and donations				
Solar Panels Expenditure				
<b>Net surplus</b>				
Ground Source Heating Grants				
Ground Source Heating Expenditure				
<b>Total Funds brought forward</b>	<b>711,246</b>		<b>703,203</b>	
<b>Total Funds as at 31 March 2025</b>	<b>713,182</b>		<b>711,246</b>	

Statement by the Trustees of Itchen Abbas and Avington Village Hall

These summarised accounts are a summary of information extracted from the annual accounts. They may not contain sufficient information to allow for a full understanding of the financial affairs of the charity.

<b>Represented by</b>	
Tangible Assets - Land at cost	181,420
Tangible Assets - Buildings at cost	483,689
Bank balances held as:	
Deposits held for hirers	7,050
General Funds	38,823
Deposit account	30,000
Total bank balances	75,874
Grant receivable (2024 deferred cost)	
<b>Assets</b>	<b>720,983</b>
Less:	
Hire deposits held	-7,050
Creditor: ground source heating	
Provision for Redecoration	-750
Solar Panels Fund carried forward	
<b>Total Assets</b>	<b>713,182</b>

<b>Chairman</b>	
<b>Treasurer</b>	

P. J. (C. J. F. A. J.)

R. W. Southall

Report of the Independent Examiner to Trustees of Itchen Abbas and Avington Village Hall

In my opinion the summarised accounts set out on this page are consistent with the full annual accounts, which I have examined

h h h Matthews

Ralph Matthews - Independent Examiner

Date 11 July 2025

Itchen Abbas and Avington Village Hall

Annual Report and Financial Statements

for the year ended 31 March 2025

Charity Number 301857

## **Itchen Abbas and Avington Village Hall**

### **Charity Information**

<b>Location</b>	Itchen Abbas and Avington Village Hall Main Road Itchen Abbas Winchester Hampshire SO21 1BQ
<b>General Information</b>	The Charity was set up in 1903 to administer the Village Hall of Itchen Abbas and Avington. A new formal Deed of Management was sealed on 16 May 2003.
<b>Charity Number</b>	301857
<b>Chairman</b>	C Langford
<b>Vice Chairman</b>	B Dawson
<b>Treasurer</b>	R Southall
<b>Secretary</b>	K Gordon
<b>Other Trustees as at 31 March 2025</b>	R Patrick J Ridley J Squire V Tottle
<b>Independent Examiner</b>	R Matthews
<b>Main Bankers</b>	Barclays Bank plc 50 Jewry St Winchester SO23 8RG



## **Itchen Abbas and Avington Village Hall**

### **Statement of the Trustees' Responsibilities**

The law governing charitable funds requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the fund as at the balance sheet date and of its income and expenditure for the year then ended. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent.

The trustees are responsible for keeping proper books of account such as are necessary to give a true and fair view of the fund's state of affairs and to explain its financial transactions. The trustees must also establish and maintain a satisfactory system of control of the charity's books of account, its cash holdings and all its receipts and remittances, and hence are responsible for safeguarding the assets and taking reasonable steps for the prevention of fraud and other irregularities.

**Independent examiner's report to the trustees of Itchen Abbas and Avington Village Hall**

I report on the accounts of the Trust for the year ended 31st March 2025, which are set out on pages 4 to 7.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts.

The charity's trustees consider

that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- c) to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

1.) which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

2.) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner



Mr Ralph Matthews

Itchen Abbas and Avington Village Hall

Statement of Financial Activities  
for the Year ended 31 March 2025

	Note	Unrestricted Funds 2025	Restricted Funds 2025	Total Funds 2025	Total Funds 2024
		£	£	£	£
<b>Normal Income and Expenditure</b>					
<b>Incoming Resources</b>					
Hire income		57,128		57,128	50,061
Interest Received		1,947		1,947	760
Car Parking		5,300		5,300	5,289
Other Income		75		75	45
<b>Total Normal Incoming Resources</b>		<b>64,450</b>		<b>64,450</b>	<b>56,154</b>
<b>Resources Expended</b>					
Direct Charitable Expenditure	2	40,040		40,040	41,076
Management and Administration	3	5,668		5,668	5,380
		<b>45,708</b>		<b>45,708</b>	<b>46,457</b>
<b>Net Normal Incoming Resources available for future activities</b>		<b>18,742</b>		<b>18,742</b>	<b>9,698</b>
<b>Exceptional items</b>					
Children's Play Equipment		-16,260		-16,260	
Kitchen Expenditure		-546		-546	
Net cost		-16,806		-16,806	
Solar Panels Grants and Donations					24,641
Solar Panels Expenditure					-23,430
Net surplus					1,211
Ground Source Heating Grants					56,000
Ground Source Heating Expenditure					-58,866
Net Cost					-2,866
<b>Net Income Resources After Exceptional Items</b>		<b>1,936</b>		<b>1,936</b>	<b>8,043</b>
<b>Total Funds brought forward at 1 April 2024</b>		<b>614,609</b>	<b>96,637</b>	<b>711,246</b>	<b>703,203</b>
<b>Total Funds as at 31 March 2025</b>		<b>616,545</b>	<b>96,637</b>	<b>713,182</b>	<b>711,246</b>

Itchen Abbas and Avington Village Hall

Balance Sheet  
as at 31 March 2025

	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	2025	2025	2025	2024
	£	£	£	£
<b>Fixed Assets</b>				
Tangible Assets - Freehold Land	181,420		181,420	181,420
Tangible Assets - New Hall Building	367,052	96,637	463,689	463,689
	548,472	96,637	645,109	645,109
<b>Current Assets</b>				
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General Funds	38,823	38,823	44,612	
Deposit account	30,000	30,000	30,000	
	75,873	75,874	85,134	
Debtors			2,790	
	75,873	75,874	87,924	
<b>Creditors and liabilities</b>				
Hire deposits held	-7,050	-7,050	-10,522	
Creditors			-10,515	
Redecoration Sinking Fund	-750	-750	-750	
<b>Net Current Assets</b>	68,073	68,073	66,137	
<b>Net Assets</b>	616,545	96,637	713,182	711,246
<b>Funds c/f</b>	616,545	96,637	713,182	711,246

Approved by the Committee of Management on  
and signed on its behalf by

11 JULY 2025

Chairman



Treasurer



# Itchen Abbas and Avington Village Hall

## Notes to the Accounts for the Year ended 31 March 2025

### 1. Accounting Policies

#### 1.1 Accounting Convention

The accounts are prepared under the historical cost convention and include the results of the charity's operations, all of which are continuing.

#### 1.2 Charities Act 1993

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#### 1.3 Tangible fixed assets and depreciation

No depreciation is provided on freehold land, nor on buildings owned for rental income.

### 2. Direct Charitable Expenditure

	2025	2024
	£	£
Maintenance	20,617	19,070
Cleaning	12,685	12,879
Heat and Light	966	3,182
Insurance	2,032	2,475
Water supply and sewage disposal	2,076	2,850
Other Administration	1,664	620
	<u>40,040</u>	<u>41,076</u>

### 3. Management and Administration

Hall Manager	5,668	5,380
	<u>5,668</u>	<u>5,380</u>

### 4. Fixed Assets

	Freehold Land £	New Hall Building £	Total £
At 31 March 2024	181,420	463,689	645,109
Additions in year			
At 31 March 2025	<u>181,420</u>	<u>463,689</u>	<u>645,109</u>



# Itchen Abbas and Avington Village Hall

## Details of Items in the Accounts as at March 2025

	2024-25	2023-24	%
HIRE INCOME	£	£	
Other Occasional Users - External	26,822	23,647	113.43%
Nursery School	10,619	8,564	124.00%
Tennis and Badminton	2,479	3,575	69.35%
Other Occasional Users - Valley	3,525	3,348	105.28%
Zumba / Swing Dance	3,914	2,697	145.15%
Pilates & Tango	2,718	1,974	137.72%
Rugby Tots	1,113	1,323	84.13%
Other Occasional Users - Local	2,093	1,270	164.89%
IVPC	112	775	14.45%
Lacemakers	808	637	126.84%
Itchen Valley Choir	601	603	99.75%
Bowls and Boules	632	488	129.51%
Valley Gardeners	475	461	103.09%
Beekeepers	434	423	102.60%
IV Parochial Church Council	653	279	233.96%
Itchen Abbas School	130		
Pure Circuits			
	<u>57,128</u>	<u>50,061</u>	
MONEY RAISING EFFORTS			
Solar Panels		10,956	
Grants for solar panels		13,685	
Grants for Ground Source Heating		56,000	
		<u>80,641</u>	
OTHER INCOME			
Car parking	5,300	5,289	
Interest	1,947	760	
Other income	75	45	
Community events			
	<u>7,322</u>	<u>6,094</u>	