



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report

for the period from 01/01/2024 period start date, to 31/12/2024 period end date

Charity name: HAMBLEDON VILLAGE HALL

Charity registration number: 301845

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The Trust Deed dated 18 April 1946 as varied by Scheme dated 7 December 1961 states that the role of Hambledon Village Hall is:</p> <p><i>1. A village hall for the purposes of physical and mental training and recreation, and social, moral and intellectual development through the medium of reading and recreation rooms, library, lecture classes, recreations and entertainments or otherwise as may be found expedient for the benefit of the inhabitants of Hambledon and its immediate vicinity, without distinction of sex, or of political, religious or other opinions.</i></p> <p><i>2. A youth club to help and educate girls and boys resident in Hambledon and its immediate vicinity through their leisure-time activities so to develop their physical mental and spiritual capacities that they may grow to full maturity as individuals and members of society and that their conditions of life may be improved.</i></p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main hall and newly refurbished Pavilion are hired out to community groups and individuals for a wide range of community activities. The grounds and buildings are regularly maintained and improved, in order to keep up-to-date, safe, environmentally sound and efficient.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>Trustees are issued the Charity Commission guidance document upon becoming trustees.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	With the exception of a part-time cleaner, all the management roles are performed by volunteers. Most of the volunteers are the Trustees, who undertake or project manage regular maintenance works and improvements, as well as regular inspections of the premises.
Other		We have a regularly updated website: https://hambledonhantsvillagehall.weebly.com/

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In 2024 we took over running the Pavilion, formerly known as The Youth Hut, a small hall in the grounds of the Village Hall. The Pavilion has subsequently been completely refurbished and is now a well-appointed meeting room for small events, a teaching space, a fitness studio, and music and dance venue.</p> <p>Hambledon Village Hall and Pavilion are at the heart of village life, offering safe, modern, clean, and environmentally sound facilities to local individuals and organisations, at affordable rates consistent with the maintenance, upkeep and long-term viability of the facilities.</p> <p>The facilities are in constant use by people of all ages for a wide range of activities throughout the year, including Scouts, Arts Society, Horticultural Society, sports and exercise groups, Women's Institute, and seniors' Lunch Club. The strong ethos of community in the village of Hambledon owes much to this provision of a well-designed and maintained venue in which to gather.</p> <p>One of our many regular hirers is the <i>Dare 2 Dream Foundation</i>, a charity which offers bespoke programs to support the well-being of vulnerable young people. The clinic of the Denmead Medical Centre, open three mornings per week in the hall, is another benefit to the community that we are proud to support.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Our objective is to raise funds for the ongoing maintenance and improvement of the facilities, for the mental, social, cultural and physical well-being of all members of our community. This we successfully achieve.
Performance of fundraising activities against objectives set	Para 1.41	<p>In order to raise funds for the refurbishment of the Pavilion, a fund-raising appeal was undertaken, which successfully raised £4914.52. The sum of £1200.00 was also donated by the Hambledon Folk Club for the provision of new chairs in the Pavilion. The Pavilion was consequently completely refurbished to a very high standard, and is now in constant demand as a venue.</p> <p>All other funds are raised through hirers' fees, which are used to maintain and improve the facilities.</p>
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are in a healthy position financially, and should be able to continue to improve the two buildings for the benefit of all the villagers who use them.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The purpose of the Reserves Policy is to ensure that Hambledon Village Hall Management committee is always in a position to pay the running costs of the hall, even if no hire fees are received in an emergency situation.
Amount of reserves held	Para 1.22	£35 000.00
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funding is acquired through regular hire of the hall and Pavilion to village associations and individuals, and local groups.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	There were no significant events that negatively affected the financial performance and financial position of the charity during 2024. Our Reserves Policy provides a safeguard against the risk of any possible significant downturn in hiring of the facilities. We currently do not anticipate such a downturn.
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed dated 18 April 1946 as varied by Scheme dated 7 April 1961
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Unincorporated Association.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed by the different village groups who use the facilities, plus independent members co-opted by existing trustees owing to their relevant skills and experience.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	New trustees are issued with the Charity Commission Guidelines, and are given an induction tour of the facilities by the Chair of Trustees.
		The charity is run by the Trustees, who are all volunteers, of whom the officers include the Chair, Treasurer, Secretary and

The charity's organisational structure and any wider network with which the charity works	Para 1.51	Bookings Secretary. Meetings are held at least every two months, at which decisions are made by consensus or majority vote.
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	Hambledon Village Hall
Other name the charity uses	'Village Hall'
Registered charity number	301845
Charity's principal address	Hambledon Village Hall West Street Hambledon Hampshire PO7 4RW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs. Janet Harrison	Chair		Parochial Church Council, Hambledon Folk Club
2	Mrs. Elizabeth Hall	Treasurer		Hambledon Horticultural Society
3	Dr Eileen Richardson	Secretary		Hambledon Women's Institute
4	Mrs Elizabeth Harrison	Bookings Secretary		Independent member
5	Mrs. Myrna Coates			Hambledon Lunch Club
6	Mrs. Jacqueline Foster			Independent member
7	Ms Rowenna Gordon			Hambledon Arts Society
8	Dr Roger Palmer			Hambledon History Group
9	Mrs Laura Plaisted			Independent member
10	Mr Gary Plaisted			Independent member
11	Mr Derrick Whapshott			Independent member
12	Mrs. Jane Wilkins			Hambledon Primary School

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Proprietor: The official custodian for Charities on behalf of the Hambledon Village Hall Trust is Janet Diane Harrison, White Gables, East Street, Hambledon, Waterloooville. PO7 4RX	from 30.10.2024.	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

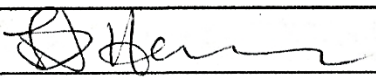
Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JANET DIANE HARRISON.	
Position (eg Secretary, Chair, etc)	Chair	
Date	16/06/2025.	

HAMBLEDON VILLAGE HALL incorporating The Pavilion (former Youth Hut) w.e.f. 1.4.2024			
Receipts and Payments account year to 31 December 2024		2024	2023
RECEIPTS		£	£
Pizza van in car park		185.00	160.00
Hall hire (excl. Pavilion in 2023)		25,047.65	18,165.25
Doctors' surgery room hire		4,200.00	4,200.00
Payphone & bookswap cash		0.00	3.50
Wayleave - electricity sub station		75.00	75.00
British Gas compensation re complaint 2023		0.00	125.00
Donations e.g. parking		54.00	50.00
Deposits still held for 2025		250.00	100.00
Deposit retained for cleaning		20.00	
Pavilion funds (former Youth Hut):			
Grant from Pre School: final funds	3,838.05		
less Companies House close down fee	44.00		
net from Pre School	3,794.05		
Grant former Youth Hut final funds	9,371.07		
Donations from Pavilion refurbishment appeal inc. Hort Soc	4,914.52		
Grant Aid from donations - claim in progress			
Sale of heaters	350.00		
Donation from Folk Club for Pavilion chairs	1,200.00		
	19,629.64	19,629.64	
TOTAL RECEIPTS		£49,461.29	22,878.75
PAYMENTS		£	£
Deposits held end of previous yr & repaid during year		100.00	0.00
Cleaner's wages	4,008.48		3,698.03
Other cleaning incl. sanitary disp., windows & cleaning materials	1,427.80	5,436.28	1,275.31
Grounds maintenance	1,035.00		1,245.00
less contribution from Parish Council	640.00	395.00	-600.00
Electricity - Village Hall & Pavilion		3,859.99	2,889.59
Water		270.76	296.31
Insurance	1,936.16		1,854.65
less contribution from Table tennis	3.81	1,932.35	(438.05)
Licences - Performing rights & Hallmaster		369.69	310.58
Repairs & maintenance incl. Drs floor, heating repairs, electrics, tree cutting		3,803.97	2,909.62
Sundries		342.94	204.26
Payphone & Broadband		798.78	723.36
Refuse collection		1,472.03	1,283.69
OPERATING COSTS		18,781.79	15,652.35
Refurbishment costs for The Pavilion		19,089.89	
Improvements & projects (heaters VH)		1,456.85	28,329.59
TOTAL PAYMENTS		39,328.53	43,981.94
Net RECEIPTS/(PAYMENTS)		£10,132.76	£(21,103.19)
STATEMENT OF FUNDS as at today's date			
Balances at 1 January 2024		£	Liz Hall, Hon. Treasurer
Bank current account		19,072.23	date: <i>E. M. Hall</i>
Cash/cheques in hand		0.00	
COIF accumulation shares - 151.29 units		2,845.53	I certify that these accounts are
COIF accumulation shares held on behalf of Youth Hut - 7.42 units		820.58	are in accordance with the books,
(now Village Hall's from 1.4.2024)		22,738.34	vouchers and explanations
Net receipts/(payments) for the year to date		10,132.76	supplied to me and reflect the
Balance		£32,871.10	state of the Hambledon Village Hall
			finances as at 31 December 2024
Represented by:-		£	
Bank current account at today's date		29,204.99	Fiona Barrett <i>Fiona Barrett</i>
Cash/cheques in hand at today's date		0.00	date: <i>20/2/2025</i>
COIF accumulation shares - 158.71 units	nominal	3,666.11	
		£32,871.10	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hambledon Village Hall Trust

On accounts for the year
ended

31st December 2024

Charity no
(if any)

301845

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024 DD/MM/YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Fiona Barrett

Date:

20/2/2025

Name:

MRS FIONA BARRETT

Relevant professional
qualification(s) or body
(if any):

Address:

1 HOE CROSS FARM COTTAGES

HAMBLEDON WATERLOO VILLE

POT LRG

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).