

CHANDLER'S FORD COMMUNITY ASSOCIATION

Charity Registration number : 301776

REPORT AND UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

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CHANDLER'S FORD COMMUNITY ASSOCIATION

LEGAL AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 31 DECEMBER 2024

REGISTERED NUMBER: 301776

PRINCIPAL ADDRESS: Chandler's Ford Community Centre
Hursley Road
Chandler's Ford
Eastleigh, Hampshire, SO53 2FT

STATUS

The Chandler's Ford Community Association is registered with the Charity Commission and constituted and governed by Deed of Trust.

COUNCIL MEMBERS AND TRUSTEES

The principal council members and trustees of the charities during the year were:

Chairman Mrs B Roberts (Appointed 9 August 2024)

Treasurer Mr T Padley (Appointed 9 August 2024)

Mr R Hester (Resigned 6 August 2024)

Secretary Mr A Parsons

Mr T James (Resigned 6 August 2024)

Lettings Officer Mrs L James

Other Trustees: Mr C Davies (Resigned 6 August 2024)

Mrs M Pryer

Mrs I Parsons

Mrs C Davies

Mrs J Stretch (Appointed 1 January 2024)

All Trustees are appointed annually by the members at the Annual General Meeting. Trustees can be co-opted during the year by the Management Committee.

BANKERS Lloyds Bank Plc

INDEPENDENT EXAMINER

CJ Goodhead FCA
Knight Goodhead Limited
Chartered Accountants
7 Bournemouth Road
Chandler's Ford
Eastleigh, Hampshire, SO53 3DA

CHANDLER'S FORD COMMUNITY ASSOCIATION

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

OBJECTIVES

The objectives of the Chandler's Ford Community Association are to promote the benefit of the inhabitants of Chandler's Ford and the neighbourhood by associating the local authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure.

This includes the provision and maintenance of The Ritchie Memorial Hall and a community centre for the use of the inhabitants of Chandler's Ford and to hold in trust the land and building thereon for the purpose of a community centre.

The charity is managed by the trustee body, who meet four times a year. There are no paid staff, all necessary day-to-day work being undertaken by volunteers.

REVIEW OF RESULTS

Results show a steady increase in income, reflecting the recovery from the pandemic.

The improvements to the internal facilities are proving successful.

There is some minor maintenance works required to the grounds to repair fences and maintain trees which will be undertaken in the coming months. The grounds are currently being maintained by a team that meets most weeks, in addition to the work completed by a regular gardener.

The Trustees would like to thank all volunteers for their hard work in the year.

POLICIES

Reserves policy: The charity currently operates with minimal reserves. The trustees endeavour to ensure that the charity has sufficient cash reserves to enable it to be able to meet operating expenditure to keep the hall open for at least six months.

Grant-making policy: The charity does not make grants.

REMUNERATION

During the year Mrs James received £1,133 (2023: £1,036) as letting agent's commission. No other remuneration, expenses or benefits have been paid or are payable to any trustee or connected person.

CHANDLER'S FORD COMMUNITY ASSOCIATION

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2024 (continued)

PUBLIC BENEFIT STATEMENT

The trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers or duties.

APPROVAL

This report was approved by the trustees and signed on their behalf by:



B. Roberts - Chairman



T. Padley - Treasurer

Date: 24 October 2025

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS OF CHANDLER'S FORD COMMUNITY ASSOCIATION FOR THE YEAR ENDED 31 DECEMBER 2024

I report on the accounts of the Chandler's Ford Community Association for the year ended 31 December 2024, which are set out on pages 5 to 8.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the Trustees' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



CJ Goodhead FCA
Knight Goodhead Chartered Accountants
7 Bournemouth Road
Chandler's Ford
Eastleigh
Hampshire
SO53 3DA

Dated: 24 October 2025

CHANDLER'S FORD COMMUNITY ASSOCIATION**RECEIPTS AND PAYMENTS ACCOUNT****FOR THE YEAR ENDED 31 DECEMBER 2024**

	2024 £	2023 £
Receipts		
Letting income	36,074	34,384
Members activities:Social Club	3,122	
Members activities:Table Tennis	1,905	1,474
Members activities:Flower Club	157	130
Members activities:Other Activities		2,195
Members subscriptions		505
Chameleons Rent	2,160	
Utility supplier refund	410	
Interest on investment	492	479
Total receipts	44,320	39,167
Centre/Hall running costs	29,014	73,272
Net Receipts/(Payments) for the year	15,306	(34,105)
Cash and bank balances at 31 December 2023	36,077	7,0182
Cash and bank balances at 31 December 2024	51,383	36,077

All amounts are unrestricted.

CHANDLER'S FORD COMMUNITY ASSOCIATION

RECEIPTS AND PAYMENTS ACCOUNT (continued)

FOR THE YEAR ENDED 31 DECEMBER 2024

Running costs comprise

General Costs		
Water	883	487
Electricity	1,941	2,362
Gas	3,196	1,554
Cleaning: caretaker, supplies	7,257	6,445
Licences (<i>now excludes insurance</i>)	916	864
Insurance: Buildings and Contents	3,721	3,704
Insurance: Trustees' indemnity	238	
Certification and Governance	633	524
Letting agent's commission	1,032	1,036
Gardening	205	585
Web/WiFi	432	432
Window cleaning	444	127
Waste bin collection	1,156	752
Initial hygiene	453	415
Administration costs	1,274	317
Refunds	259	
Members events	800	1,400
Accountancy and audit	840	840
Total General Costs	25,680	21,844
Maintenance	1,870	3,591
Renewals		
Toilets		3,909
Flat Roof		23,664
Solar Panels		18,267
Water Boiler		1,182
Decorating	600	
Total Renewals	600	47,022
Services		
Plumbing and Heating service	864	257
Piano Tuner Service		180
CCTV Service		144
Air Conditioning Service		234
Total Services	864	815
Total Centre/Hall running costs	29,014	73,272

CHANDLER'S FORD COMMUNITY ASSOCIATION

STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	2024	2023
	£	£
Cash funds		
Bank accounts:		
Current	3,346	2,344
Deposit A/C	48,037	33,733
Total for Cash Funds	51,383	36,077

Assets retained for the Charity's own use

Permanent Endowment - Land and Buildings Used by the Charity:

Chandler's Ford Community Centre (freehold title vested in the Official Custodian for Charities).

The Ritchie Memorial Hall (freehold title vested in the Official Custodian for Charities, includes cost of the Green Room at £47,255).

Other Assets – Non-endowed:

Furniture and equipment in Centre as per inventory (cost £14,700).

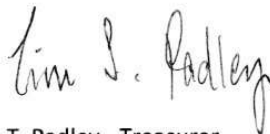
Tables, chairs, kitchen equipment, carpet bowls equipment, solar panels, defibrillator etc. (all in reasonable condition, 1-16 years old).

Furniture and equipment in Centre as per inventory (cost £6,200).

The accounts on pages 5 to 8 were approved by the Council and Trustees and signed on their behalf by:



B. Roberts - Chairman



T. Padley - Treasurer

Date: 24 October 2025

CHANDLER'S FORD COMMUNITY ASSOCIATION

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1 ACCOUNTING POLICIES

The accounts have been prepared on a receipts and payments basis, as permitted by Section 133 of the Charities Act 2011, and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects. Endowment funds are donations that are retained as capital in accordance with the donor's wishes. The nature of the restriction determines whether the endowments represent permanent endowments or expendable endowments.

2 RELATED PARTY TRANSACTIONS

For 2024, Mrs L James received £1,133 (2023: 1,036) from Chandler's Ford Community Association as letting agent's commission. No other remuneration, expenses or benefits have been paid or are payable to any trustee or connected person.