

HEDGE END VILLAGE HALL

England & Wales · Charity number 301753

Details

Status Registered

Legal form Other

Registered 1962-10-05

Register [View on the Charity Commission register](#)

Contact

Address Trade Winds
Reservoir Lane
Hedge End
Southampton
SO30 4AX

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Activities

Objects: VILLAGE HALL.

Activities: Provides for nursery schools, local organizations re t dancing karate and many other local amenities; Bingo, Dance Club, Indoor Bowls and local dances i.e. weddings and local parties and citizen advice bureau.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Amateur Sport, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** PARISH OF HEDGE END AND SURROUNDING DISTRICT
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£40,420	£32,472	-	-
2024-03-31	£28,809	£27,726	-	-
2023-03-31	£30,130	£27,035	-	-
2022-03-31	£23,642	£37,808	-	-
2021-03-31	£27,830	£54,367	-	-

Trustees

Name	Role	Appointed
David Fairclough		2026-01-25
Joan Souch		2021-06-08
Mark Preston		2026-01-25

HEDGE END VILLAGE HALL

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Accounts

Hedge End Village Hall Year End March 2025

Income			Expenditure		
	2023/24	2024/25		2023/24	2024/25
Hire Income	£ 27,612.50	£ 36,783.75	Cleaning Services	£ 7,799.00	£ 10,448.02
Water Refunds		£ 3,636.70	Gas	£ 2,873.86	£ 2,972.70
Refund SSE	£ 696.55		Electric	£ 2,196.02	£ 929.33
Tesco Grant	£ 500.00		Maintenance	£ 9,904.72	£ 9,848.27
			Stationary	£ -	£ -
			Licenses	£ 394.60	£ 723.12
			Honoraria	£ 900.00	
			Post	£ -	£ -
			Water	£ 848.29	£ 4,386.36
			Stores	£ 968.94	£ 1,182.49
			Returned Deposits	£ -	£ 160.00
			Insurance	£ 1,276.61	£ 1,295.26
			Personal Hygiene	£ 90.30	£ 526.96
			Web Hosting	£ 179.20	£ -
			Flash Park	£ 268.80	
			Rachel / Submission	£ 25.00	
Total Income	£ 28,809.05	£ 40,420.45	Total Expenditure	£ 27,252.34	£ 32,472.51

Income / Expenditure	FY24
Income	£ 40,420.45
Expenditure	£ 32,472.51
Difference	£ 7,947.94

Current Account	
Opening Balance	20810.35
Closing Balance	28758.29
Difference	7947.94

Savings Account	NS&I
Opening Balance	£ 9,409.98
Interest	£ 94.36
Closing Balance	£ 9,504.34

Deposit Account	
Opening Balance	£ 8.96
Interest	£ 0.09
Closing Balance	£ 9.05

Accounts	
Current Account	£ 28,758.29
Savings Account	£ 9,504.34
Deposit Account	£ 9.05
Total	£ 38,271.68

HEDGE END VILLAGE HALL

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Accounts

2024

HEDGE END VILLAGE HALL MANAGEMENT COMMITTEE		
		MONTH: MARCH
RECEIPTS	MONTH	CUMULATIVE
Letting Fees	2890.00	27612.50
Sundry:-		696.55
Refund SSE		500.00
Groundwork UK - Tesco grant		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
TOTAL	2890.00	28809.05
EXPENDITURE	MONTH	CUMULATIVE
Wages	710.00	7799.00
Gas	497.88	2873.86
Electric		2196.02
Council Tax		0.00
Maintenance	891.22	9904.72
Stationery		0.00
Licences		394.60
Honoraria/Gifts	900.00	900.00
Post & Telephone		0.00
Stores & Equipment		968.94
Water	51.75	848.29
Returned Deposits		0.00
Insurance		1276.61
Sundry:-		0.00
Personnel Hygiene D/D		90.30
Website hosting		179.20
Rachel to submit a/c's		25.00
Flashpark		268.80
		0.00
		0.00
TOTAL	3050.85	27725.34
Surplus/Deficit	-160.85	1083.71
Bank Account	20810.35	
Savings Interest	0.03	
Savings Account	8.90	

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HEDGE END VILLAGE HALL MANAGEMENT COMMITTEE
FINANCIAL YEAR: 31ST MARCH 20 20

301753

RECEIPTS	20 19	20 20	EXPENDITURE	20 19	20 20
Letting Fees	24537 75	17830 75	Wages	7290	7490 00
Sundries	7500	2790 00	Gas	2822 43	683 57
			Electric	1272 46	1420 97
			Maintenance	6358 28	39537 45
			Licences	589 18	588 88
			Honoraria/Gifts	1200 00	1200 00
			Post/Telephone	87 74	104 24
			Stores/Equipment	1220 46	989 50
			Water	792 20	1210 04
			Returned Deposits	218 22	90 00
			Sundries	7500 00	
			Stationery	30 14	11 48
			Insurance	1019 61	1044 42
Income Under/Over Expenditure	32037 75	55420 75		30430 72	54367 55
TOTAL	32037 75	55420 75		1607 03	1053 20
				32037 75	55420 75

CURRENT ACCOUNT		DEPOSIT ACCOUNT	
Balance Brought Forward 20 19	10270 99	Balance Brought Forward 20 20	2594 44
Income Under/Over Expenditure	1053 20	Interest for Year	3 87
TOTAL	11324 49	less Tsfr to CMC	2590
			8 81
INVESTMENT ACCOUNT			
Balance Brought Forward 20 19	58633 01		
Interest for Year	489 06		
TOTAL	59102 07		
To CMC	- 25000		

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