



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1st April 2024 Period start date To 31<sup>st</sup> March 2025 Period end date

Charity name: Daglingworth Village Hall

Charity registration number: 301515

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The provision and maintenance of a village hall for the inhabitants of the parish of Daglingworth, to provide a facility for meetings, lectures and classes and for other forms of recreation and leisure-time occupation, without distinction of political, religious or other opinions, with the object of improving the conditions of life for the said inhabitants.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none"><li>• Maintenance of the village hall building and facilities</li><li>• Fundraising events organised by the villagers for the benefit of the village hall</li><li>• Hire of the village hall facilities to clubs and groups</li></ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are aware of the Charity Commission guidance on public benefit. This was discussed at a committee meeting as part of our plan to create a new CIO Charity in 2026

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not make grants
Contribution made by volunteers	Para 1.38	The charity is completely reliant on local volunteers giving up their time to manage the village hall for the benefit of the village

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>A key achievement was securing an 80% UK Government Grant to replace the windows in the main hall, committee room, toilets and replace the kitchen door and front doors.</p> <p>Other achievements include installing a new audio-visual system with hearing loop in the Main Hall, replacing the lights in the Activities Room with LEDs, upgrading the fuse boxes to comply with current regulations, replacing the curtain poles in the hall and installing a new dishwasher in the kitchen.</p> <p>The website has been developed to support an online booking form which has several advantages – automatic calculation of hire fees, creation of a pdf form which reduces administration, ensuring hirers sign the terms &amp; conditions of hire. The website now also supports event ticketing.</p> <p>Events at the hall increased this year thanks to our volunteers who hosted quiz nights, the rural cinema, Arts in Rural Gloucestershire concerts, summer BBQ, and other events that raised much needed funds for the hall.</p>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The charity received total income of £35,293 of which £14,240 was a grant from the UK Government Rural England Prosperity Fund.</p> <p>Total expenditure was £36,430 leaving a deficit of -£1,137. This was due to the cost of building improvements (replacement windows and AV System) which totalled £19,657</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The village hall holds reserves to cover maintenance costs of the hall which is 50 years old.
Amount of reserves held	Para 1.22	Reserves are c.£20,000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Whilst the charity is facing increased maintenance costs, there is currently no uncertainty about it continuing as a going concern.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<ul style="list-style-type: none"> <li>• Hire of the hall facilities</li> <li>• Fundraising events by the local community</li> </ul>
Investment policy and objectives including any social investment policy adopted	Para 1.46	Surplus funds for the hall are invested in an instant access savings account with our bank
A description of the principal risks facing the charity	Para 1.46	<p>The settlement crack in the main hall has required us to engage a structural engineer to identify the cost of repair so we can hopefully reinstate subsidence cover with our insurer.</p> <p>The internal ceilings are 50 years old and in need of modernisation so the ceiling can be properly insulated. This will reduce our heating costs as well as improve the aesthetics of the hall</p>
Other		During the year the committee reviewed and approved a new risk assessment, data privacy policy, data protection policy & procedure, safeguarding policy, new online booking form and updated Terms & Conditions.

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution dated 18 <sup>th</sup> June 1993
How is the charity constituted?	Para 1.25	It is an unincorporated charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>The committee formally stand down at the Annual General Meeting and nominations are accepted for those wishing to stand for the coming year.</p> <p>The Parish Council and the Parochial Church Council both have the right to appoint a representative member but have not done so.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's organisational structure and any wider network with which the charity works	Para 1.51	During the year it came to my attention that the hall is an unincorporated charity which means the trustees have unlimited liability. As a result, we have applied to set up a new incorporated CIO charity which will provide limited liability for the trustees and enable the new charity to hold the freehold of the building.
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### Reference and Administrative details

Charity name	Village Hall
Other name the charity uses	Daglingworth Village Hall
Registered charity number	301515
Charity's principal address	Overley Road Daglingworth GL7 7AE

# Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Leslie Bruce	Chair		
2	Richard Kent	Vice Chair		
3	Lynn Abrahams	Treasurer		
4	Wendy McCormick			
5	Carolyn Miles			
6	Ena Dix			
7				
8				
9				
10				
11				
12				
	<b>Non Trustee Committee Members</b>			
13	Jinnie Jefferies	Secretary		
14	Kevin Pritchard	Bookings Secretary		
15	Michael Seymour			
16	Elliott Abrahams			
17				
18				
19				
20				

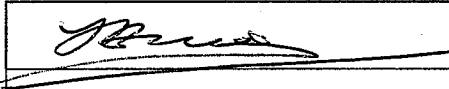

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	The title to the Village Hall is currently held with the Official Custodian at the Charity Commission
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Leslie Bruce	Lynn Abrahams
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	6th Jan 2026	

**DAGLINGWORTH VILLAGE HALL**  
**ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2025**

£

**INCOME**

<u>LETTINGS</u>		18,911.48
<u>FUND RAISING</u>		
Rural Cinema	592.50	
BBQ	1,025.87	
Indian Supper	193.00	
Quiz Nights	160.00	1,971.37
<u>DONATIONS/GRANTS</u>		
Governments Rural England Prosperity Fund		14,239.52
<u>MISC</u>		
Interest on Savings Account		170.43
<b>TOTAL INCOME</b>		<b>35,292.80</b>

**EXPENDITURE**

<u>LETTINGS &amp; EVENTS COSTS</u>		
Rural Cinema	721.35	
Event Costs	2,357.32	
PRS License	422.64	3,501.31
<u>UTILITIES</u>		
Calor Gas	5,380.95	
Electricity	1,987.00	
Septic Tank	177.00	
Water	141.64	7,686.59
<u>MAINTENANCE &amp; RUNNING COSTS</u>		
Grounds/General Maintenance	1,444.99	
Insurance	1,871.33	
Rates	90.77	
Cleaning	1,920.00	
Website	233.65	
Sundries	25.00	5,585.74
<u>BUILDING IMPROVEMENTS</u>		
New windows	15,809.00	
New AV	3,847.70	19,656.70
<b>TOTAL EXPENDITURE</b>		<b>36,430.34</b>

<b>Excess/(Deficit) of Income over Expenditure</b>	-1,137.54
Accumulated Fund as at 31 <sup>st</sup> March 2024	25,438.68
Accumulated Fund as at 31 <sup>st</sup> March 2025	<b>24,301.14</b>

**Statement of Balances as at 31<sup>st</sup> March 2025**

Current Account	8,219.54
Savings Account	16,081.60
Accumulated Fund as at 31 <sup>st</sup> March 2025	<b>24,301.14</b>

## **Independent Examiner's Report on the Accounts of Daglingworth Village Hall**

I report to the trustees on my examination of the accounts of the above named charity ("The Trust") for the year ended 31 March 2025, which are set out on page 2.

### **Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("The Act"). The charity's trustees consider that an audit is not required for this year under section 144(2) of the Act and that an independent examination is needed.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *PJ Griffiths*

Name: Philippa Griffiths

Address: 50 Churchward Avenue,  
Swindon, SN2 1NH

Date: 3 November 2025