

THE AYLBURTON VILLAGE CLUB

England & Wales · Charity number 301460

Details

Status Registered

Legal form Other

Registered 1962-10-01

Register [View on the Charity Commission register](#)

Contact

Address C/O 34 High Street
Aylburton
Lydney
Gloucestershire
GL15 6DE

Phone 01594842036

Email aylburtonvillagehallbookings@hotmail.com

Website www.aylburtonvillagehall.org.uk

Activities

Objects: THE CARRYING ON OF A CLUB AND PLACE OF PHYSICAL AND MENTAL RECREATION AND IMPROVEMENT FOR THE BENEFIT OF THE INHABITANTS OF THE PARISH OF AYLBURTON WITHOUT DISTRICTION OF SEX OR OF POLITICCAL, RELIGIOUS OR OTHER OPINIONS.

Activities: The charity runs and maintains the Aylburton Memorial Hall and Playing Fields; providing these amenities for the benefit of the local community, groups and clubs.

Classification

- **How:** Provides Buildings/facilities/open Space, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** Arts/culture/heritage/science, Amateur Sport, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF AYLBURTON
- Gloucestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£24,750	£18,777	-	-
2023-12-31	£25,766	£18,277	-	-
2022-12-31	£16,267	£25,550	-	-
2021-12-31	£9,667	£18,260	-	-
2020-12-31	£21,402	£19,125	-	-

Trustees

Name	Role	Appointed
SIMON RUTHERFORD	Chair	2016-03-15
Beth Goldsworthy		2018-09-25
Colin Newman		2024-03-19
Dan Keddle		2018-09-25
MARK ALAN SARGENT		2016-02-16

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Accounts

Aylburton Village Club Annual Trustee Report 2023

Aylburton Village Memorial Hall and Playing Field has had a difficult few years but continues to be self supporting. Despite public perception, we receive no public funding and rely on donations, fund raising and rental income. We are also continually trying to maintain, heat and upgrade our facilities. The Hall is an old building and running costs are subject to increase. We are also competing with new build local facilities, so we play to our relative strengths. The Hall and field are major features of village life, and community cohesion is often discussed by the powers that be. There may be some limited support, but not a great deal. People move to the village because of its atmosphere. We are actively contributing to this. We have a very limited number of volunteers and will always welcome active supporters. We may be slightly less enthusiastic about free non-expert advice and non-resourced events.

2023 saw another record breaking carnival in gorgeous weather. This was both in attendance and funds raised. Thanks to all our organisers and volunteers. The Fruit and Veg Show is back, and hopefully there will be Carols on the Cross in 2024. We have now successfully undertaken further renovations to our rental cottage. Our "new" tenant remains secure.

Repairs and renovations to the Hall are seemingly never ending. Highlights include resolving damp and improving guttering. The 1939-45 gates are to be renovated, with a generous £1k donation from the Flower and Veg show. The Hall is now registered with the War Memorials Trust. Gigaclear have now installed and activated Broadband/WiFi at no cost to the Hall. Website now updated. We are working actively with the Exile Cricket club to improve our playing field. We are planning to improve carparking on the field – with a grant from the Alvington Wind Turbine Fund. We continue to offer parking to the Church and Chapel, weather permitting. We are delighted to host events. We have seen some users cut back due to our limited parking. We still host events for Aylburton Primary School and waive any charges. We have been successful in obtaining a number of large donations and grants. In conclusion I'd like to personally thank my fellow volunteer committee members for all their sustained efforts. Any villagers who would like to get more involved will always be welcomed. After some difficult years we are still open to the public and occupying a central position in the village. Hopefully we can continue to improve our facilities.

SC Rutherford
Chairman
Thank you.

**INDEPENDENT EXAMINERS' REPORT TO THE AYLBURTON VILLAGE
CLUB YEAR ENDED 31ST DECEMBER 2023**

I have reviewed the attached Payments and Receipts Account and can confirm that this is in agreement with the underlying records.



ROBERT SARGENT

FCCA

DATE: 13/03/24

AVC 2022-23

	2023			2022	
<u>Funds at 01.01.23</u>	£	£	<u>Funds at 01.01.22</u>	£	£
Lloyds Bank		11586.19	Lloyds Bank		20868.65
		11586.19			20868.65
Receipts			Receipts		
Carnival / donations		9228.96	Carnival / donations		10809.99
Cottage Rent		7200.00	Cottage Rent		1985.00
Western Power		0.00	Western Power		19.62
Field Rent		210.00	Field Rent		210.00
Hall Rent		3098.24	Hall Rent		3146.00
Subs		0.00	Subs		0.00
EON		0.00	EON		0.00
Funding		4863.70	Funding		0.00
Legacies		0.00	Legacies		0.00
FoDDC NDR Refund		0.00	FoDDC NDR Refund		0.00
Flower show		1165.00	Tack Sales		97.00
		25765.90			16267.61
		37352.09			37136.26
Payments			Payments		
Business Rates		112.64	Business Rates		184.55
Carnival Expenses		3236.02	Carnival Expenses		2634.95
Cleaning		1062.00	Cleaning		1440.60
Cottage Maintenance		268.89	Cottage Maintenance		595.85
Electricity		808.44	Electricity		756.52
Field Maintenance		209.52	Field Maintenance		2305.83
Xmas		0.00	Xmas		45.25
Hall M'nance / Replacements		1660.04	Hall M'nance / Replacements		1333.47
Health & Safety		153.60	Health & Safety		192.00
Insurance		1309.21	Insurance		1419.66
Licences		20.00	Licences		20.00
New equipment		0.00	New equipment		0.00
Flower show expenses		100.00	Web Site		0.00
Sewerage		285.63	Sewerage		247.20
Oil		1015.99	Oil		1744.69
Room hire		0.00	Room hire		0.00
Cottage renovation		8034.61	Cottage renovation		£12,629.50
		18276.59			25550.07
Funds at 31.12.2023			Funds at 31.12.2022		
Lloyds Bank		19075.50	Lloyds Bank		11586.19

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