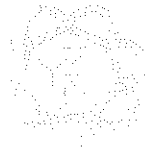


DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT AND ACCOUNTS

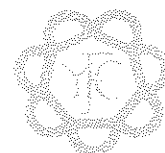
FOR THE YEAR ENDED 31 AUGUST 2024

Charity no: 301209



DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

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DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

LEGAL AND ADMINISTRATIVE INFORMATION

Reference and administrative information

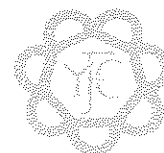
Charity name	Dorset County Federation of Young Farmers Clubs
Charity number	301 209
Registered office	YFC Office Stinsford Business Centre Kingston Maurward Dorchester DT2 8PY

Principal officers and advisors

President	Andy Seare
Deputy president	Ian Sargent
Vice presidents	Luke Rake Jennifer Curtis David Pomeroy Alan Morgan Lisa Cartwright Sonia Cade
County Chairperson	Amy Wonnacott
Vice County Chairman	Katie Curtis
Junior vice chairman	Bethany Mitchell
Treasurer	Joanna House
Independent examiner	Evans & Co Certified Accountants Manchester House Stalbridge DT10 2LL
Honorary Solicitors	Messrs Battens 42 High West Street Dorchester DT1 1HA
Trustees	Steve Curtis Frank Greenway Amy Wonnacott

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2024



Structure, Governance and Management

The Dorset Federation is an unincorporated association of the Young Farmers Clubs in Dorset formed in accordance with the Constitution and rules for County Federations approved by the Council of the National Federation. It is affiliated to the National Federation of Young Farmers Clubs and is registered by the Charity Commission (number 301 209) as a charity.

Recruitment and appointment of executive committee

Members of the executive committee are elected and appointed annually in accordance with the Deed of Constitution and meetings held at least three times a year. The Executive committee consists of elected, appointed and co-opted members.

Organisational structure

The Executive Committee is responsible for carrying out the objectives and management of the affairs of the Federation, subject to any direction given to it by a General Meeting.

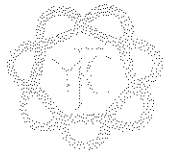
Charitable objectives

The objectives of the Federation are:

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the sound welfare of such members to provide and promote the provision of facilities for recreation and other leisure time occupations being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community.

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2024



Report of the County Chairperson

The 2023/2024 has been a fairly positive year for the county federation, with continued growth of our clubs, and a full calendar of events to keep the membership busy across the year at both club and county level. Our membership landed at 331 which was slightly down by 9 members with the biggest club Sherborne at an amazing 77 members. We have seen a few clubs in particular gain members including Gillingham and Shaftesbury up to 58 members. Some clubs have become smaller.

Once the Club AGMs had all been completed in September 2023, we welcomed the new officers of the clubs to the Officer Training Day at Kingston Maurward College where we went through their roles and responsibilities for the upcoming year.

We then moved onto the Harvest Supper Season which saw 5 clubs hold their themed Harvest Supper evenings thanking everyone who had been involved with the club over the year. Themes including Mamma Mia (G & S), 007 (Sherborne), Back to School (Marshwood Vale), Clarkson Farm (Beaminster) and Lion King (Puddletown). All these evenings were fantastically put on with amazing food, drinks and entertainment put on by the clubs.

At the beginning of December, we saw one of the bigger Dorset YFC competitions with the Drama Competition at Thomas Hardy School Theatre with 2 clubs competing to move onto the SWA round in March. Puddletown YFC presented their version of the Lion King, and Beaminster presented Diddly Squat, we also had a filler from Marshwood Vale YFC with Back to School and Gillingham and Shaftesbury YFC with their ABBA Dancing. The evening also held the final part of the Senior Member of the year with the on-stage interviews, with the results of Senior Member of the Year, Junior Member of the year, Harvest Supper Results and the evening competition results.

The new year commenced with the speaking competitions day with a vast array of competitions for our members to participate in, including Braintrust, Junior Reading, Junior Public Speaking, Situations Vacant, Debating. The day was completely organised by Tracy, with plenty of competitors taking part it worked like clockwork. It was lovely to see so many new junior members taking part and it was reassuring that we have some amazing speakers in Dorset YFC.

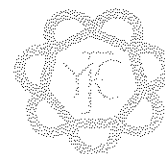
February saw Sports day at Thomas Hardy with Mixed Senior Volleyball, Mixed Junior Dyno Cricket and some added extras of Senior Dodgeball and Junior Rounders.

This year's South West Area weekend was held in Newquay in Cornwall. We had many members take the journey to attend the weekend including some members who won the Dorset YFC round in speaking competitions to compete on behalf of Dorset YFC. We saw the Junior Reading Team from Marshwood Vale YFC take 2nd place securing a place at the National YFC Comps Day. Joanna from Marshwood won the 16-22 Situations Vacant Competition, with Bethany coming 3rd in the 22-28 category. Marshwood Vale YFC also competed in the Braintrust and Gillingham and Shaftesbury in the Debating. Everyone who took part should be very proud of themselves.

Our rally day took a quick change of venues at last minute due to the bad weather we had, with the ground conditions being very saturated. The venue we moved to became a brilliant venue to host with plenty of hard standing and shed space. Thank you to the Martin Family at Deveral Farm for supplying a venue at such short notice. It was a jam-packed day full of various competitions including handicrafts, cookery, tractor driving, Tug of War, Obstacle Course to name a few. It was a well-attended day with plenty of the membership in attendance and all sharing the certificates and trophies.

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2024



In June the SWA Competitions Day was hosted by Wiltshire YFC at Lackham College. We had many clubs competing on behalf of Dorset YFC. Puddletown YFC took their 'Australian themed Cube Exhibit', we had 9 Stock judges take part in the Stock Judging, Henrietta took part in the Auctioneering, Gillingham and Shaftesbury competed in the Mens and Ladies TOW with Beaminster YFC competing in the Junior Section of Tug of War. Well done to Henrietta who won the SWA Round securing a place in the National Final.

In August we took 15 members from Dorset YFC up to Shropshire for the Junior South West Area Activities Weekend/Camp. It was a jam-packed weekend with activities including Giant Stand up Paddleboarding, Rifles, Climbing, High Ropes, Lazer Tag ending with a massive water fight. This was a good weekend with members meeting new people across the South West with new friendships being formed. We also had Amy (County Chair) and Peter from Puddletown in attendance as leaders for the weekend which they enjoyed their weekend although they were tired.

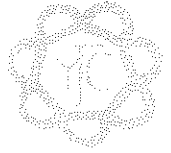
Amongst the above date we had the continuation of our normal annual competitions including clayshoot, bowling, skittles, mock auction, calf and sheep show to name a few.

During the year we have continued with our fundraising efforts to support the County Federation during the year. Events held saw an Auction of Promises in October, Dorset YFC County Ball held at Weymouth Pavilion, Race Night, Family Fun Day with also a huge effort of the Raffle at the Drama competition which was raised for the Dorset County Hospital Charity for the Breast Cancer Clinic after Tracy's diagnosis and treatment they have supplied which we donated £600 to the charity with a hamper presented to the Nurses worth £40. A cheque presentation took place at the hospital end of July with a few nurses, doctors etc in attendance. A big thank you to everyone who supported these events.

Finally, I would like to say a huge thank you to everyone who has helped the County Federation this year. This including Judges, Stewards, Parents and members who have helped to make both clubs and county a success without your help the county wouldn't be where it is now. The biggest Thank you goes to the County Organiser Tracy Hounscome, who completes huge amount of work to keep the federation going, from handing queries to running our competitions, we really would be lost without her with all the time and effort she puts into the federation especially alongside her Diagnosis. Also another thanks goes to Andy Seare for being a very supportive President and always being there to help at events or always standing by our decisions.

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2024



Financial review

Total incoming resources for the period are £56,822 (2023: £44,184).

Total outgoing resources for the period were £60,050 (2023: £52,360)

Outgoing resources exceeded incoming resources producing a loss of £3,228 (2023: £8,176 loss)

Reserves policy

Reserves are held in cash deposits, in all bank accounts totalled £27,677 at 31st August 2024.

Unrestricted funds account for the reserves in their entirety and are available for the general use of the Charity.

Statement of Committees responsibilities

Charity law requires the Executive Committee to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements the Executive Committee are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue on that basis.

The Executive Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable it to ensure that the accounts comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent examiner

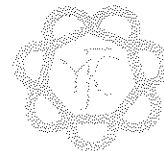
The Executive Committee intends to ask the existing independent examiner to undertake the independent examination in the following year.

Signed on behalf of the Executive committee on 04/11/2024

Amy Wonnacott

(Chairperson)

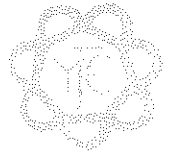
DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF
DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

Report on the accounts of the Federation for the year end 31 August 2024, which are set out on pages 7 to 11.

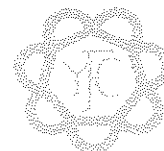
DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



PROFIT AND LOSS (INCOME & EXPENDITURE) ACCOUNT FOR THE YEAR ENDED 31 AUGUST 2024

	<u>2024</u>	<u>2023</u>
Income		
Donations - Some with Gift Aid	6,223	2,614
Grants - From NFU - DCC - YFC 'S	1,500	3,000
Members payments for SWArea & National events	5,433	9,600
Sponsorship	1,087	-
Fund Generation - Social Events	4,977	1,682
Fund Generation - Other Fund Raising	11,771	985
Charitable Activities - Competitions	8,392	7,674
Investment Income	403	227
Subscriptions from Clubs	17,036	18,402
Funds introduced from Holt and Wimborne	-	-
	<u>56,822</u>	<u>44,184</u>
Outgoings		
Charitable Expenditure - National Subs.	11,455	10,417
Cost of Activities - Mainly National & SWArea events	<u>6,397</u>	<u>11,788</u>
	17,852	22,205
Direct Expenses		
Charitable Expenditure - Sports Cost etc.	1,959	111
Cost of Fund Generation - Social - Hall Hire etc.	6,690	1,509
Cost of Fund Generation - Competitions - Other costs	<u>3,430</u>	<u>4,187</u>
	12,079	5,807
Gross Profit/(Loss):	<u>26,891</u>	<u>16,172</u>
Overheads		
Support Costs - Travelling Expenses	212	56
Support Costs - Printing and Stationery	1,193	808
Support Costs - Telephone and Computer charges	3,408	3,309
Support Costs - Equipment		192
Support Costs - General Expenses	50	177
Management & Admin - Bank Charges and Interest	172	164
Management & Admin - Gross Wages	23,407	18,735
Management & Admin - Professional Fees	1,200	590
Management & Admin - Depreciation	<u>477</u>	<u>317</u>
	30,119	24,348
Net Profit/(Loss):	<u><u>(3,228)</u></u>	<u><u>(8,176)</u></u>

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

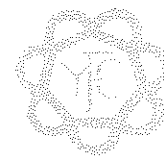


BALANCE SHEET
AS AT 31 AUGUST 2024

	Notes	<u>2024</u>	<u>2023</u>
Fixed Assets			
Office Equipment	5	2,702	1,798
		2,702	1,798
Current Assets			
Debtors		1,481	204
Deposits		<u>27,677</u>	<u>32,655</u>
		<u>29,158</u>	<u>32,859</u>
Current Liabilities			
Creditors: Short Term	6	<u>134</u>	<u>154</u>
Current Assets less Current Liabilities:		29,024	32,705
Total Assets less Current Liabilities:		<u>31,726</u>	<u>34,503</u>
Capital & Reserves			
Unrestricted Funds		34,954	42,679
P & L Account		<u>(3,228)</u>	<u>(8,176)</u>
		<u>31,726</u>	<u>34,503</u>

The financial statements on pages 7 to 11 were approved by the trustees on 04/11/2024 ~~2023~~ and signed on their behalf by:


 Amy Wonnacott (Chairperson)



1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period and in the preceding year.

(a) Basis of accounting

The financial statements have been prepared under the historical cost convention and are in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

(b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are only available for use for the purpose of which the monies were received.

(c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of donations and gifts and is included in full in the Financial Statements when receivable.
- The value of services provided by volunteers has not been included in these accounts.
- Investment income is included when receivable.
- Incoming resources from charitable trading activities are accounted for when earned. The Club is not registered for VAT.

(d) Resources expended

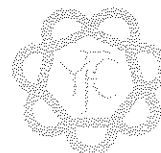
All expenditure is accounted for on the accruals basis.

- Costs of generating funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity

(e) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation of fixed assets is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life:

Fixtures, fittings and equipment	15% p.a. reducing balance basis
----------------------------------	---------------------------------



(f) Stocks

Stocks are stated at the lower of cost and net realisable value.

2 Net resources expended/incoming resources for the year

This is stated after charging:	2024	2023
	£	£
Depreciation	477	317

3 Staff costs and numbers

Staff costs were as follows:	2024	2023
	£	£
Salaries and wages	18,729	18,735

No employee received emoluments of more than £60,000

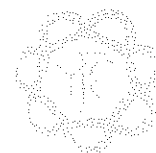
The average number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2024	2023
Staff	0.72	0.72

4 Trustee remuneration and related party transactions

No members of the executive committee received any remuneration during the year.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year or preceding year.



5 Tangible fixed assets

	Fixtures, Fittings & equipment
Cost	
At 1 September 2023	18,761
Additions	1,381
At 31 AUGUST 2024	<u>20,142</u>
Depreciation	
At 1 September 2023	16,963
Charge for period	477
At 31 AUGUST 2024	<u>17,440</u>
Net Book Value	
At 31 AUGUST 2023	<u>1,798</u>
At 31 AUGUST 2024	<u>2,702</u>

	2024	2023
	£	£
Accruals and deferred income	134	154

