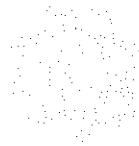


DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2023

Charity no: 301209



DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



CONTENTS

| | Page |
|--------------------------------------|------|
| Legal and administrative information | 1 |
| Report of the Management Committee | 2-5 |
| Independent Examiners Report | 6 |
| Statement of Financial Activities | 7 |
| Balance Sheet | 8 |
| Notes to the Accounts | 9-11 |

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

LEGAL AND ADMINISTRATIVE INFORMATION

Reference and administrative information

| | |
|-------------------|---|
| Charity name | Dorset County Federation of Young Farmers Clubs |
| Charity number | 301 209 |
| Registered office | YFC Office Stinsford Business Centre Kingston Maurward Dorchester DT2 8PY |

Principal officers and advisors

| | |
|----------------------|---|
| President | Mike Tizzard |
| Deputy president | Andy Seare |
| Vice presidents | Luke Rake Ian Sargent David Pomeroy Alan Morgan Lisa Cartwright Sonia Cade & Jennifer Curtis |
| County Chairperson | Charlotte Seare |
| Vice County Chairman | Amy Wonnacott |
| Junior vice chairman | Katie Curtis |
| Treasurer | Charlotte Seare |
| Independent examiner | Evans & Co Certified Accountants Manchester House Stalbridge DT10 2LL |
| Honorary Solicitors | Messrs Battens 42 High West Street Dorchester DT1 1HA |
| Trustees | Steve Curtis Frank Greenway Charlotte Seare |

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2023



Structure, Governance and Management

The Dorset Federation is an unincorporated association of the Young Farmers Clubs in Dorset formed in accordance with the Constitution and rules for County Federations approved by the Council of the National Federation. It is affiliated to the National Federation of Young Farmers Clubs and is registered by the Charity Commission (number 301 209) as a charity.

Recruitment and appointment of executive committee

Members of the executive committee are elected and appointed annually in accordance with the Deed of Constitution and meetings held at least three times a year. The Executive committee consists of elected, appointed and co-opted members.

Organisational structure

The Executive Committee is responsible for carrying out the objectives and management of the affairs of the Federation, subject to any direction given to it by a General Meeting.

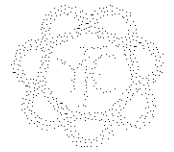
Charitable objectives

The objectives of the Federation are:

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the sound welfare of such members to provide and promote the provision of facilities for recreation and other leisure time occupations being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as Individuals and members of the community.

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2023



Chairman's report

2022/2023 has been a positive year for the County Federation, with continued growth of our clubs and a full calendar of events to keep our members busy at both a Club and County levels. Our membership landed at 340 by the end of the year, an increase on 2021/22.

Following the conclusion of the AGMs in September, we welcomed all our new officers to an Officer Training Day at Kingston Maurward where we discussed their roles and responsibilities for the upcoming year. We were also lucky to have the opportunity to hold a First Aid training day at the start of the year – an opportunity for our members and volunteers the opportunity to learn this essential skill.

Five of our clubs help their annual harvest suppers. Theming of these evenings continue to impress each year, with themes including Grease and Charlie and the Chocolate Factory. Guests were treated to food, good company and a variety of entertainments – a fitting way to say thank you to those who had helped the clubs over the past year.

December saw the first of our larger competitions in the year with the Entertainments Competition at Thomas Hardy School. We were entertained by performances by several of our clubs – clearly we have a lot of talent within our County! In addition we saw the conclusion of the Senior Member of the Year competition, with our competitors being invited on stage for their final interview.

The new year commenced with the Speaking Competitions Day, with a vast array of competitions for our members to take part in, including Call My Bluff, Braintrust, Junior Reading and Situations Vacant. The day was expertly planned by Tracy, with tough competition from across the County. Our members represented themselves extremely well and I was pleased to see members trying these competitions for the first time, alongside returning members who are growing into confident public speakers.

A chilly February was kicked off with our annual Sports Day, with clubs competing in mens hockey, ladies and junior rounders and basketball. These competitions were hotly contested with successes shared amongst the County.

We were lucky enough to have a number of the key South West Area events in our County this year, the first of which was the South West Area Weekend in Weymouth in March. Our members competed against the other members in the South West in competitions including sport, entertainments and speaking. These members should be proud for representing the County so well, with some securing tickets through to the National competition rounds. A fun and enjoyable weekend was had by all, including plenty of socialising.

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2023



Our Rally Day changed venues this year to the Gillingham and Shaftsbury Showground – thank you to the show for hosting us. We had a packed day of competitions, including handicraft, cookery, tug of war, tractor driving, quizzes, an obstacle course and some new additions such as 'how to make a bed'! We had great attendance from all clubs with certificates and trophies being shared amongst our members. We finished the day with our Rally After-Party in the evening.

The second key South West Area event in the calendar was the Competitions Weekend which was held by Dorset YFC at Kingston Maurward College. We welcomed members from the Area to compete in stock judging, Tug of War, metalcraft, fashion Make and Model. A big thank you go to Tracy for the organisation of this, and to the helpers from across the County who helped to make this a success.

In August we took a large group of junior members up to Shropshire for the Junior South West Area Activities Weekend, with the Dorset group giving the remaining counties a run for their money in terms of attendees. Fun was had by all with our members taking part in a range of activities, including canoeing, kayaking and high ropes. This was a chance for our members to socialise with others across the South West and no doubt friends for life were made during the weekend.

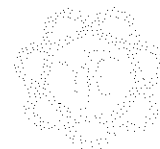
Amongst the above dates we had the continuation of our normal annual competitions, including the clayshoot, bowling, skittles, hedgelaying, mock auction, calf show and sheep show, to name a few. As a new addition to the calendar this year, we held a fencing training day, by kind permission and organisation of Mike Tizzard. This was a great opportunity for our junior members to learn more about the skill in a training environment, with support from several fencers from the County. We have no doubt that these members will be great competitors in next year's competition.

During the year we have continued our fundraising efforts to support the County Federation. This included our Rally Party, BBQs and our Family Fun Day at the end of the year. A big thank you to everyone who has supported these events.

Finally I would like to say a massive thank you to everyone who has helped the County Federation during the year. This includes the judges, stewards, parents and members who have helped to make both clubs and County a success. We certainly couldn't have held all our events without you. The biggest thank you goes to our County Organiser, Tracy Hounscome, who does an incredible amount of work to keep the Federation going, from handling our queries to running our competitions, we really would be lost without her.

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2023



Financial review

Total incoming resources for the period are £44,184 (2022: £46,096).

Total outgoing resources for the period were £52,290 (2022: £46,002)

Incoming resources exceeded outgoing resources producing a loss of £8,176 (2022: £94 profit)

Reserves policy

Reserves are held in cash deposits, in all totalling £32,655 at 31st August 2023.

Unrestricted funds account for the reserves in their entirety and are available for the general use of the Charity.

Statement of Committees responsibilities

Charity law requires the Executive Committee to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements the Executive Committee are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue on that basis.

The Executive Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable it to ensure that the accounts comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent examiner

The Executive Committee intends to ask the existing independent examiner to undertake the independent examination in the following year.

Signed on behalf of the Executive committee on 2023

Charlotte Seare

(Chairperson)

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

Report on the accounts of the Federation for the year end 31 August 2023, which are set out on pages 7 to 11.

Respective responsibilities of the executive committee and examiner

The charities executive committee consider that an audit is not required for this period (under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It's my responsibility to:

- examine the accounts (under section 43 of the Act);
- to follow procedures laid down in the General Directions given by the Charity Commission
- to state whether particular matters have come to my attention

Basis of independent examiners report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

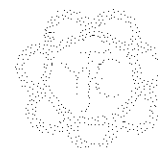
In the course of my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 41 of the 1993 Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Evans & Co
Certified Accountants Manchester House Stalbridge
DT10 2LL

Date

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



PROFIT AND LOSS (INCOME & EXPENDITURE) ACCOUNT FOR THE YEAR ENDED 31 AUGUST 2023

| | <u>2023</u> | <u>2022</u> |
|--|-----------------------|------------------|
| Income | | |
| Donations - Some with Gift Aid | 2,614 | 2,083 |
| Grants - From NFU - DCC - YFC 'S | 3,000 | 750 |
| Members payments for SWArea & National events | 9,600 | 14,163 |
| Sponsorship | - | 6,000 |
| Fund Generation - Social Events | 1,682 | 6,999 |
| Fund Generation - Other Fund Raising | 985 | 1,273 |
| Charitable Activities - Competitions | 7,674 | 3,671 |
| Investment Income | 227 | 9 |
| Subscriptions from Clubs | 18,402 | 10,140 |
| Funds introduced from Holt and Wimborne | - | 1,009 |
| | <u>44,184</u> | <u>46,096</u> |
| Outgoings | | |
| Charitable Expenditure - National Subs. | 10,417 | 1,786 |
| Cost of Activities - Mainly National & SWArea events | <u>11,788</u> | <u>13,181</u> |
| | 22,205 | 14,968 |
| Direct Expenses | | |
| Charitable Expenditure - Sports Cost etc. | 111 | 15 |
| Cost of Fund Generation - Social - Hall Hire etc. | 1,509 | 3,711 |
| Cost of Fund Generation - Competitions - Other costs | <u>4,187</u> | <u>4,300</u> |
| | 5,807 | 8,025 |
| Gross Profit/(Loss): | <u>16,172</u> | <u>23,103</u> |
| Overheads | | |
| Support Costs - Travelling Expenses | 56 | 166 |
| Support Costs - Printing and Stationery | 808 | 1,602 |
| Support Costs - Telephone and Computer charges | 3,309 | 2,928 |
| Support Costs - Equipment | 192 | - |
| Support Costs - General Expenses | 177 | 1,445 |
| Management & Admin - Bank Charges and Interest | 164 | 120 |
| Management & Admin - Gross Wages | 18,735 | 15,881 |
| Management & Admin - Professional Fees | 590 | 499 |
| Management & Admin - Depredation | <u>317</u> | <u>369</u> |
| | 24,348 | 23,009 |
| Net Profit/(Loss): | <u><u>[8,176]</u></u> | <u><u>94</u></u> |



1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period and in the preceding year.

(a) Basis of accounting

The financial statements have been prepared under the historical cost convention and are in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

(b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are only available for use for the purpose of which the monies were received.

(c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of donations and gifts and is included in full in the Financial Statements when receivable.
- The value of services provided by volunteers has not been included in these accounts.
- Investment income is included when receivable.
- Incoming resources from charitable trading activities are accounted for when earned. The Club is not registered for VAT.

(d) Resources expended

All expenditure is accounted for on the accruals basis.

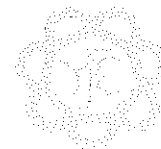
- Costs of generating funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity

(e) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation of fixed assets is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life:

| | |
|----------------------------------|---------------------------------|
| Fixtures, fittings and equipment | 15% p.a. reducing balance basis |
|----------------------------------|---------------------------------|

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2023

(f) Stocks

Stocks are stated at the lower of cost and net realisable value.

2 Net resources expended/incoming resources for the year

| | | |
|--------------------------------|-------------|-------------|
| This is stated after charging: | 2023 | 2022 |
| | £ | £ |
| Depreciation | 317 | 369 |

3 Staff costs and numbers

| | | |
|------------------------------|-------------|-------------|
| Staff costs were as follows: | 2023 | 2022 |
| | £ | £ |
| Salaries and wages | 18,735 | 15,881 |

No employee received emoluments of more than
£60,000

The average number of employees during the year, calculated on the basis of full time equivalents, was as follows:

| | | |
|-------|-------------|-------------|
| | 2023 | 2022 |
| Staff | 0.72 | 0.72 |

4 Trustee remuneration and related party transactions

No members of the executive committee received any remuneration during the year.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year or preceding year.

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2023

5 Tangible fixed assets

| | Fixtures, Fittings & equipment |
|-----------------------|--------------------------------------|
| Cost | |
| At 1 September 2022 | 18,742 |
| Additions | 19 |
| At 31 AUGUST 2023 | <u>18,761</u> |
| Depreciation | |
| At 1 September 2022 | 16,646 |
| Charge for period | 317 |
| At 31 AUGUST 2023 | <u>16,963</u> |
| Net Book Value | |
| At 31 AUGUST 2022 | <u>2,096</u> |
| At 31 AUGUST 2023 | <u>1,798</u> |

| | 2023 | 2022 |
|------------------------------|------|------|
| | £ | £ |
| Accruals and deferred income | 154 | 84 |

