

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2022

Charity no: 301209

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



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DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

LEGAL AND ADMINISTRATIVE INFORMATION

Reference and administrative information

Charity name	Dorset County Federation of Young Farmers Clubs
Charity number	301 209
Registered office	YFC Office Stinsford Business Centre Kingston Maurward Dorchester DT2 8PY

Principal officers and advisors

President	Nick Sansom
Deputy president	Mike Tizzard
Vice presidents	Luke Rake Ian Sargent David Pomeroy Alan Morgan Andy Seare Sonia Cade Jennifer Curtis
County Chairperson	Steven Bailey
Vice County Chairman	Charlotte Seare
Junior County Chairman	Amy Wonnacott
Treasurer	Charlotte Seare
Independent Examiner	Evans & Co Certified Accountants Manchester House Stalbridge DT10 2LL
Honorary Solicitors	Messrs Battens 42 High West Street Dorchester DT1 1HA
Trustees	Steve Curtis Frank Greenway Steven Bailey

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2022



Structure, Governance and Management

The Dorset Federation is an unincorporated association of the Young Farmers Clubs in Dorset formed in accordance with the Constitution and rules for County Federations approved by the Council of the National Federation. It is affiliated to the National Federation of Young Farmers Clubs and is registered by the Charity Commission (number 301209) as a charity.

Recruitment and appointment of executive committee

Members of the executive committee are elected and appointed annually in accordance with the Deed of Constitution and meetings held at least three times a year. The Executive committee consists of elected, appointed and co-opted members.

Organisational structure

The Executive Committee is responsible for carrying out the objectives and management of the affairs of the Federation, subject to any direction given to it by a General Meeting.

Charitable objectives

The objectives of the Federation are:

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the sound welfare of such members to provide and promote the provision of facilities for recreation and other leisure time occupations being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community.

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2022

Chairman's report

The year started with us coming out of Covid-19 restrictions and we were slowly able to return to normality. It all started with the club AGM's and their new officers being elected for the year. We then got all the officers together for the club officers training to get them ready to run and lead their clubs.

With the return of social events Puddletown, Beaminster, Marshwood and Sherborne all held a Harvest supper. It was great to see clubs putting on Harvest supper again and meeting up together. We also had a county visit to the Police Armed Response HQ in Winfrith where we got to see the weapons and tactics used by the armed police. The usual program of county and national competitions started back up. The county competitions started with the Dorset speaking competitions day taking place in December.

We had members throughout the day competing in Junior Reading, After dinner speaking, Situations vacant, Braintrust, junior public speaking, and junior and senior member of the year. The standard of the competitions was extremely high, and it was a great showcase of the talented public speakers within the county.

The new year brought the county sports day with teams taking part in Frisbee, Rounders, Mens Dodgeball and Ladies Netball at Thomas Hardy Sports Hall. The sports were decided by the members on what they wanted to take part in, and a fun morning was had by all those taking part.

In February we held the Pantomime entertainments competition where we saw four performances from Marshwood, Puddletown, Beaminster and Sherborne in a hotly contested competition. There was lots of laughter, and it was great to see so many faces again after covid. We also had fillers from other clubs in the county, it was great to see all the clubs from across the county getting involved with the evening.

March saw the return of the SWA weekend as lots of members travelled to Western Super Mare for a weekend of socialising and competitions. A fun and enjoyable weekend was had by the members. The county had brilliant success in the various competitions coming 3rd overall.

We also had a county bale art competition where clubs put bale sculptures around the county to promote young farmers and their clubs. Well done to all the clubs who took part they looked great and were a fantastic advertisement for young farmers.

We held the rally and after rally party at Dorchester show ground in April. There were lots of members taking part with entries up on previous years, with exhibits being displayed to an incredibly high standard. It was thoroughly enjoyable day with lots of competitions including tractor driving, cookery and handicrafts. The evening saw the after-rally party where members partied young farmers style.

This year we had a new competition in the form of a sheep show where members prepped their sheep at home ready for judging. It was a great success with members from across the county showing off their sheep of various different breeds to an exceptionally high standard.

Throughout the year we also held several other competitions including a skittles league, auctioneering competition, clay shooting, stock judging, grasslands competition, bowling, cookery, floristry, mock auction and fencing. Thank you to everyone who help put on these competitions and to clubs who helped organised them.

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2022

June saw clubs from across the county light beacons and bonfires to celebrate the Queens Platinum Jubilee. Sadly, this year saw the passing of Her Majesty The Queen, the Queen has been a committed patron of Young Farmers' Clubs and Dorset YFC paid their respects by laying flowers at Buckingham Palace.

Junior SWA saw junior members from Dorset travelled to Shropshire for an activity weekend including shooting, high ropes, raft building and much more. The members had a very enjoyable weekend, and I would recommend it to all junior members.

This year members from the county have had great success representing the county at national young farmers finals for a variety of competitions including; Junior member of the year, Situation Vacant, Clay Shooting, Stocking Judging, Tug of War, Cookery and Floristry. Congratulations to Joanna House for winning the situation vacant competition and to Henrietta Love for winning the Junior member of the year and to all the other members that have represented the county, you have all done Dorset incredibly proud.

A big thankyou to all the ex-members, advisory, parents who have given up their time to help support the county this year whether it was judging a competition or helping in other ways without your support Dorset wouldn't be able keep doing all the things it does for the members. Also thank you to all the sponsors who have supported Dorset YFC this year, in particular to Cornish Mutual who have sponsored Dorset YFC's whitecoats for our members to wear when representing Dorset and first aid training for our members.

Thank you to our County organiser Tracy she has done an amazing job of keeping the county going and supporting all the clubs.

It has been a successful year for membership with the county finishing having over 300 members. A massive well done to all the clubs for expanding the membership and hopefully county can keep supporting the clubs to expand the membership further.

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE FOR THE YEAR ENDED 31 AUGUST 2022

Financial review

Total incoming resources for the period are £46,096 (2021: £33,159).

Total outgoing resources for the period were £46,002 (2021: £40,089)

Incoming resources exceeded outgoing resources producing a profit of £94 (2021: £6,930 loss)

Reserves policy

Reserves are held in cash deposits, in all totalling £40,678 at 31st August 2022.

Unrestricted funds account for the reserves in their entirety and are available for the general use of the Charity.

Statement of Committees responsibilities

Charity law requires the Executive Committee to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements the Executive Committee are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue on that basis.

The Executive Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to ensure that the accounts comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent examiner

The Executive Committee intends to ask the existing independent examiner to undertake the independent examination in the following year.

Signed on behalf of the Executive committee on 05/10/2022



Steven Bailey

(Chairperson)

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

PROFIT AND LOSS (INCOME & EXPENDITURE) ACCOUNT FOR THE YEAR ENDED 31 AUGUST 2022

	2022	2021
Income		
Donations - Some with Gift Aid	2,083	2,070
Grants - From NFU - OCC - YFC 'S	750	2,500
Members payments for SWArea & National events	14,163	9,336
Sponsorship	6,000	20
Fund Generation - Social Events	6,999	-
Fund Generation - Other Fund Raising	1,273	2,470
Charitable Activities - Competitions	3,671	1,132
Investment Income	9	2
Subscriptions from Clubs	10,140	15,629
Funds Introduced from Holt and Wimborne	<u>1,009</u>	<u>-</u>
	46,096	33,159
Outgoings		
Charitable Expenditure - National Subs.	1,786	8,580
Cost of Activities - Mainly National & SWArea events	<u>13,181</u>	<u>8,765</u>
	14,968	17,345
Direct Expenses		
Charitable Expenditure - Sports Cost etc.	15	182
Cost of Fund Generation - Social - Hall Hire etc.	3,711	855
Cost of Fund Generation - Competitions - Other costs	<u>4,300</u>	<u>2,095</u>
	8,025	3,133
Gross Profit/(Loss):	<u>23,103</u>	<u>12,682</u>
Overheads		
Support Costs - Travelling Expenses	166	32
Support Costs - Printing and Stationery	1,602	1,020
Support Costs - Telephone and Computer charges	2,928	2,448
Support Costs - General Expenses	1,445	61
Management & Admin - Bank Charges and Interest	120	-
Management & Admin - Gross Wages	15,881	14,733
Management & Admin - Professional Fees	499	883
Management & Admin - Depreciation	<u>369</u>	<u>435</u>
	23,009	19,612
Net Profit/(Loss):	<u>94</u>	<u>(6,930)</u>

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

BALANCE SHEET
AS AT 31 AUGUST 2022

	Notes	<u>2022</u>	<u>2021</u>
Fixed Assets			
Office Equipment	5	2,096	2,465
		2,096	2,465
Current Assets			
Debtors		(12)	45
Deposits		<u>40,678</u>	<u>40,186</u>
		<u>40,667</u>	<u>40,231</u>
Current Liabilities			
Creditors: Short Term	6	<u>84</u>	<u>111</u>
Current Assets less Current Liabilities:		40,583	40,120
Total Assets less Current Liabilities:		<u>42,679</u>	<u>42,585</u>
Capital & Reserves			
Unrestricted Funds		42,585	49,515
P & L Account		<u>94</u>	<u>(6,930)</u>
Total		<u>42,679</u>	<u>42,585</u>

The financial statements on pages 7 to 11 were approved by the trustees on05/10/..... 2022 and signed on their behalf by:

SR Bailey
Steven Bailey (Chairperson)

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2022

1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period and in the preceding year.

(a) Basis of accounting

The financial statements have been prepared under the historical cost convention and are in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

(b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are only available for use for the purpose of which the monies were received.

(c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of donations and gifts and is included in full in the Financial Statements when receivable.
- The value of services provided by volunteers has not been included in these accounts.
- Investment income is included when receivable.
- Incoming resources from charitable trading activities are accounted for when earned. The Club is not registered for VAT.

(d) Resources expended

All expenditure is accounted for on the accruals basis.

- Costs of generating funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity

(e) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation of fixed assets is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life:

Fixtures, fittings and equipment	15% p.a. reducing balance basis
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DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2022

(f) Stocks

Stocks are stated at the lower of cost and net realisable value.

2 Net resources expended/incoming resources for the year

	2022	2021
This is stated after charging:	£	£
Depreciation	369	435

3 Staff costs and numbers

Staff costs were as follows:	2022	2021
	£	£
Salaries and wages	15,881	14,733

No employee received emoluments of more than £60,000

The average number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2022	2021
Staff	0.72	0.72

4 Trustee remuneration and related party transactions

No members of the executive committee received any remuneration during the year.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year or preceding year.

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2022

5 Tangible fixed assets

	Improvements to leasehold premises	Fixtures, Fittings & equipment	Total
Cost			
At 1 September 2021	-	18,742.00	18,742.00
Additions	-	-	-
At 31 AUGUST 2022	-	18,742.00	18,742.00
Depreciation			
At 1 September 2021	-	16,277.00	16,277.00
Charge for period	-	369.00	369.00
At 31 AUGUST 2022	-	16,646.00	16,646.00
Net Book Value			
At 31 AUGUST 2021	-	2,465.00	2,465.00
At 31 AUGUST 2022	-	2,096.00	2,096.00

6 Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals and deferred income	84	111